MDCR SUMMARY AB 3
Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Disabled Original Medicare Beneficiaries by Type of Coverage and Type of Service, Calendar Years 2010-2015

Type of Coverage and Service	2010	2011	2012	2013	2014	2015
Number of Original Medicare Enrollees						
Part A and/or Part B	6,573,744	6,726,359	6,773,393	6,765,816	6,680,771	6,546,712
Part A	6,572,744	6,725,555	6,772,556	6,765,250	6,680,346	6,546,240
Part B	5,675,609	5,827,624	5,873,849	5,885,769	5,821,840	5,698,155
Persons With Utilization						
Part A and/or Part B	5,620,279	5,790,243	5,856,791	5,887,786	5,864,514	5,753,295
Part A	1,372,568	1,395,802	1,386,683	1,355,665	1,328,968	1,295,305
Inpatient Hospital Services	1,323,591	1,343,656	1,331,717	1,298,124	1,270,386	1,235,455
Skilled Nursing Facility Services	153,087	161,573	163,255	167,299	170,393	168,936
Hospice Services	62,122	66,577	70,277	73,028	73,952	75,430
Home Health Agency Services	205,303	209,952	209,590	210,584	208,193	204,344
Part B	5,546,091	5,714,372	5,780,799	5,814,223	5,792,012	5,680,131
Physician and Other Medical Services	5,462,832	5,625,721	5,690,595	5,713,748	5,685,687	5,569,850
Outpatient Services	4,193,562	4,358,981	4,461,450	4,503,087	4,514,230	4,459,177
Home Health Agency Services	247,489	255,359	256,679	256,275	253,972	247,416
Persons Served Per 1,000 Original Medicare Enrollees[1]						
Part A and/or Part B	855	861	865	870	878	879
Part A	209	208	205	200	199	198
Inpatient Hospital Services	201	200	197	192	190	189
Skilled Nursing Facility Services	23	24	24	25	26	26
Hospice Services[2]	8	8	8	8	8	9
Home Health Agency Services	31	31	31	31	31	31
Part B	977	981	984	988	995	997
Physician and Other Medical Services	963	965	969	971	977	977
Outpatient Services	739	748	760	765	775	783
Home Health Agency Services	44	44	44	44	44	43
Program Payments						
Part A and/or Part B	$61,390,068,219	$64,168,177,277	$65,735,659,702	$66,171,507,273	$67,561,994,107	$67,556,013,666
Part A	30,427,037,474	31,747,450,506	31,828,412,416	32,043,784,703	32,461,176,070	32,056,622,558
Inpatient Hospital Services	26,702,177,584	27,613,514,107	27,784,225,740	27,884,256,318	28,191,523,775	27,788,962,677
Skilled Nursing Facility Services	2,265,707,122	2,647,487,920	2,485,873,263	2,599,896,664	2,716,247,049	2,700,688,527
Hospice Services	646,385,574	695,758,630	764,834,016	763,257,633	761,732,305	775,174,059
Home Health Agency Services	812,767,193	790,689,849	793,479,397	796,374,087	791,672,940	791,797,295
Part B	30,963,030,745	32,420,726,771	33,907,247,286	34,127,722,569	35,100,818,037	35,499,391,108
Physician and Other Medical Services	17,074,579,999	17,597,658,812	18,126,127,915	17,835,399,641	18,036,436,715	18,177,331,397
Outpatient Services	12,203,307,703	13,187,378,878	14,185,153,832	14,717,968,001	15,528,203,180	15,841,073,490
Home Health Agency Services	1,685,143,044	1,635,689,081	1,595,965,538	1,574,354,928	1,536,178,142	1,480,986,220

Type of Coverage and Service	2010	2011	2012	2013	2014	2015
Program Payments per Person With Utilization						
Part A and/or Part B	$10,923	$11,082	$11,224	$11,239	$11,520	$11,742
Part A	22,168	22,745	22,953	23,637	24,426	24,748
Inpatient Hospital Services	20,174	20,551	20,863	21,480	22,191	22,493
Skilled Nursing Facility Services	14,800	16,386	15,227	15,540	15,941	15,986
Hospice Services	10,405	10,450	10,883	10,452	10,300	10,277
Home Health Agency Services	3,959	3,766	3,786	3,782	3,803	3,875
Part B	5,583	5,674	5,865	5,870	6,060	6,250
Physician and Other Medical Services	3,126	3,128	3,185	3,121	3,172	3,264
Outpatient Services	2,910	3,025	3,179	3,268	3,440	3,552
Home Health Agency Services	6,809	6,405	6,218	6,143	6,049	5,986
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	$9,339	$9,540	$9,705	$9,780	$10,113	$10,319
Part A	4,629	4,720	4,700	4,737	4,859	4,897
Inpatient Hospital Services	4,063	4,106	4,102	4,122	4,220	4,245
Skilled Nursing Facility Services	345	394	367	384	407	413
Hospice Services[2]	82	85	90	88	87	87
Home Health Agency Services	124	118	117	118	119	121
Part B	5,455	5,563	5,773	5,798	6,029	6,230
Physician and Other Medical Services	3,008	3,020	3,086	3,030	3,098	3,190
Outpatient Services	2,150	2,263	2,415	2,501	2,667	2,780
Home Health Agency Services	297	281	272	267	264	260
Beneficiary Cost Sharing						
Part A and/or Part B	$10,744,188,035	$11,266,114,010	$11,505,291,125	$11,676,541,938	$11,979,015,109	$12,008,749,055
Part A	2,664,750,059	2,782,916,102	2,791,074,598	2,814,804,319	2,858,477,614	2,864,666,363
Part B	8,079,437,976	8,483,197,908	8,714,216,527	8,861,737,620	9,120,537,496	9,144,082,692
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	$1,912	$1,946	$1,964	$1,983	$2,043	$2,087
Part A	1,941	1,994	2,013	2,076	2,151	2,212
Part B	1,457	1,485	1,507	1,524	1,575	1,610
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	$1,634	$1,675	$1,699	$1,726	$1,793	$1,834
Part A	405	414	412	416	428	438
Part B	1,424	1,456	1,484	1,506	1,567	1,605

[1]The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

[2]The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare
Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit,
his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum
to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure
data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.