## **MDCR HOSPICE 1**

## Medicare Hospices: Utilization and Program Payments for Medicare Beneficiaries, by Type of Entitlement, Calendar Year 2011-2016

Type of Entitlement and Calendar Year	Total Part A Enrollees	Total Persons With Utilization	Total Covered Days of Care	Covered Days of Care Per Person With Utilization	Covered Days of Care Per 1,000 Part A Enrollees	Total Program Payments	Program Payments Per Person With Utilization	Program Payments Per Covered Day	Program Payments Per Part A Enrollee	Discharged Dead
All Beneficiaries										
2011	48,540,533	1,222,513	85,376,163	69.84	1,759	\$13,815,247,816	\$11,301	\$162	\$285	858,617
2012	50,428,304	1,277,067	91,657,362	71.77	1,818	15,099,272,843	11,823	165	299	908,428
2013	52,087,121	1,318,578	92,564,854	70.20	1,777	15,092,183,727	11,446	163	290	953,233
2014	53,674,802	1,333,082	92,074,436	69.07	1,715	15,071,189,263	11,306	164	281	972,794
2015	55,153,316	1,395,448	96,123,379	68.88	1,743	15,892,390,561	11,389	165	288	1,020,371
2016	56,639,078	1,440,515	101,430,260	70.41	1,791	16,846,739,481	11,695	166	297	1,049,117
Aged Beneficiaries										
2011	40,334,489	1,155,936	81,180,392	70.23	2,013	\$13,119,489,186	\$11,350	\$162	\$325	813,735
2012	41,973,261	1,206,790	87,104,157	72.18	2,075	14,334,438,827	11,878	165	342	860,024
2013	43,423,417	1,245,550	87,966,367	70.62	2,026	14,328,926,094	11,504	163	330	902,375
2014	44,878,856	1,259,130	87,530,716	69.52	1,950	14,309,456,958	11,365	163	319	920,221
2015	46,288,520	1,320,018	91,526,010	69.34	1,977	15,117,216,501	11,452	165	327	966,799
2016	47,801,753	1,364,040	96,721,662	70.91	2,023	16,044,039,632	11,762	166	336	994,768
Disabled Beneficiaries										
2011	8,206,044	66,577	4,195,771	63.02	511	\$695,758,630	\$10,450	\$166	\$85	44,882
2012	8,455,043	70,277	4,553,205	64.79	539	764,834,016	10,883	168	90	48,404
2013	8,663,703	73,028	4,598,487	62.97	531	763,257,633	10,452	166	88	50,858
2014	8,795,946	73,952	4,543,720	61.44	517	761,732,305	10,300	168	87	52,573
2015	8,864,796	75,430	4,597,369	60.95	519	775,174,059	10,277	169	87	53,572
2016	8,837,325	76,475	4,708,598	61.57	533	802,699,849	10,496	170	91	54,349

NOTES: The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service. This table limits the reporting of hospice days to utilization days occurring within the specified calendar year and may not reflect all of a beneficiary's utilization days for an entire hospice episode of care. As a result, the 'covered days of care per person with utilization' calculation may be understated since utilization days that occur prior to the specified calendar year and/or utilization days that occur after the specified calendar year are not included in the calculation. Counts and amounts may not sum to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.