

MDCR SUMMARY AB 2
Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Aged Original Medicare Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2011-2016

Type of Coverage and Service	2011	2012	2013	2014	2015	2016
Number of Original Medicare Enrollees						
Part A and/or Part B	29,813,123	30,440,229	30,847,280	31,109,602	31,478,562	32,204,203
Part A	29,473,890	30,122,328	30,532,631	30,796,497	31,161,646	31,882,647
Part B	26,756,183	27,064,692	27,261,330	27,367,939	27,588,811	28,135,531
Persons With Utilization						
Part A and/or Part B	27,510,370	27,875,583	28,175,895	28,412,056	28,644,823	29,200,961
Part A	6,560,006	6,498,341	6,394,092	6,274,158	6,360,485	6,407,785
Inpatient Hospital Services	5,753,972	5,646,197	5,498,744	5,357,872	5,394,804	5,408,043
Skilled Nursing Facility Services	1,706,639	1,681,429	1,675,782	1,662,053	1,676,245	1,635,766
Hospice Services	1,155,936	1,206,790	1,245,550	1,259,130	1,320,018	1,364,040
Home Health Agency Services	1,505,886	1,488,832	1,488,300	1,444,659	1,466,365	1,441,882
Part B	27,093,845	27,437,478	27,717,523	27,942,014	28,143,760	28,689,013
Physician and Other Medical Services	26,822,259	27,152,150	27,390,077	27,578,228	27,740,679	28,268,761
Outpatient Services	19,742,440	20,124,287	20,343,141	20,495,302	20,824,125	21,337,518
Home Health Agency Services	1,627,083	1,645,214	1,664,598	1,676,723	1,707,026	1,743,384
Persons With Utilization Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	923	916	913	913	910	907
Part A	223	216	209	204	204	201
Inpatient Hospital Services	195	187	180	174	173	170
Skilled Nursing Facility Services	58	56	55	54	54	51
Hospice Services ²	29	29	29	28	29	29
Home Health Agency Services	51	49	49	47	47	45
Part B	1,013	1,014	1,017	1,021	1,020	1,020
Physician and Other Medical Services	1,002	1,003	1,005	1,008	1,006	1,005
Outpatient Services	738	744	746	749	755	758
Home Health Agency Services	61	61	61	61	62	62
Program Payments						
Part A and/or Part B	\$276,679,892,473	\$278,657,001,850	\$279,485,096,298	\$282,861,561,917	\$292,540,139,663	\$301,003,500,672
Part A	148,404,624,012	146,513,554,560	147,040,866,584	146,594,676,056	150,089,736,051	153,089,026,683
Inpatient Hospital Services	101,418,628,105	101,001,997,331	101,139,758,529	100,527,372,817	102,378,824,408	105,255,535,517
Skilled Nursing Facility Services	27,812,844,305	25,209,719,937	25,618,184,726	25,921,020,541	26,451,469,510	25,709,728,418
Hospice Services	13,119,489,186	14,334,438,827	14,328,926,094	14,309,456,958	15,117,216,501	16,044,039,632
Home Health Agency Services	6,053,662,416	5,967,398,465	5,953,997,235	5,836,825,739	6,142,225,632	6,079,723,115
Part B	128,275,268,462	132,143,447,289	132,444,229,714	136,266,885,861	142,450,403,612	147,914,473,989
Physician and Other Medical Services	80,525,122,894	81,740,350,723	80,495,906,739	81,053,434,959	84,057,676,138	86,187,140,923
Outpatient Services	37,876,478,098	40,740,917,469	42,348,060,099	45,641,265,577	48,603,873,560	51,866,154,572
Home Health Agency Services	9,873,667,470	9,662,179,097	9,600,262,876	9,572,185,325	9,788,853,914	9,861,178,494

Type of Coverage and Service	2011	2012	2013	2014	2015	2016
Program Payments per Person With Utilization						
Part A and/or Part B	\$10,057	\$9,996	\$9,919	\$9,956	\$10,213	\$10,308
Part A	22,623	22,546	22,996	23,365	23,597	23,891
Inpatient Hospital Services	17,626	17,889	18,393	18,763	18,977	19,463
Skilled Nursing Facility Services	16,297	14,993	15,287	15,596	15,780	15,717
Hospice Services	11,350	11,878	11,504	11,365	11,452	11,762
Home Health Agency Services	4,020	4,008	4,001	4,040	4,189	4,217
Part B	4,734	4,816	4,778	4,877	5,062	5,156
Physician and Other Medical Services	3,002	3,010	2,939	2,939	3,030	3,049
Outpatient Services	1,919	2,024	2,082	2,227	2,334	2,431
Home Health Agency Services	6,068	5,873	5,767	5,709	5,734	5,656
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$9,280	\$9,154	\$9,060	\$9,092	\$9,293	\$9,347
Part A	5,035	4,864	4,816	4,760	4,816	4,802
Inpatient Hospital Services	3,441	3,353	3,313	3,264	3,285	3,301
Skilled Nursing Facility Services	944	837	839	842	849	806
Hospice Services ²	325	342	330	319	327	336
Home Health Agency Services	205	198	195	190	197	191
Part B	4,794	4,883	4,858	4,979	5,163	5,257
Physician and Other Medical Services	3,010	3,020	2,953	2,962	3,047	3,063
Outpatient Services	1,416	1,505	1,553	1,668	1,762	1,843
Home Health Agency Services	369	357	352	350	355	350
Beneficiary Cost Sharing						
Part A and/or Part B	\$46,119,028,964	\$46,392,343,311	\$47,014,492,241	\$48,026,883,133	\$49,382,312,503	\$50,972,195,149
Part A	13,104,856,346	12,960,435,289	13,010,805,198	13,064,213,001	13,437,039,719	13,341,155,182
Part B	33,014,172,619	33,431,908,022	34,003,687,044	34,962,670,132	35,945,272,783	37,631,039,967
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,676	\$1,664	\$1,669	\$1,690	\$1,724	\$1,746
Part A	1,998	1,994	2,035	2,082	2,113	2,082
Part B	1,219	1,218	1,227	1,251	1,277	1,312
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,547	\$1,524	\$1,524	\$1,544	\$1,569	\$1,583
Part A	445	430	426	424	431	418
Part B	1,234	1,235	1,247	1,278	1,303	1,337

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.