

MDCR SUMMARY AB 3
Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Disabled Original Medicare Beneficiaries by Type of Coverage and Type of Service, Calendar Years 2011-2016

Type of Coverage and Service	2011	2012	2013	2014	2015	2016
Number of Original Medicare Enrollees						
Part A and/or Part B	6,726,359	6,773,393	6,765,816	6,680,771	6,546,712	6,406,181
Part A	6,725,555	6,772,556	6,765,250	6,680,346	6,546,240	6,405,549
Part B	5,827,624	5,873,849	5,885,769	5,821,840	5,698,155	5,579,918
Persons With Utilization						
Part A and/or Part B	5,790,243	5,856,791	5,887,786	5,864,514	5,753,295	5,626,111
Part A	1,395,802	1,386,683	1,355,665	1,328,968	1,295,305	1,272,068
Inpatient Hospital Services	1,343,656	1,331,717	1,298,124	1,270,386	1,235,455	1,211,234
Skilled Nursing Facility Services	161,573	163,255	167,299	170,393	168,936	167,456
Hospice Services	66,577	70,277	73,028	73,952	75,430	76,475
Home Health Agency Services	209,952	209,590	210,584	208,193	204,344	200,147
Part B	5,714,372	5,780,799	5,814,223	5,792,012	5,680,131	5,552,472
Physician and Other Medical Services	5,625,721	5,690,595	5,713,748	5,685,687	5,569,850	5,444,434
Outpatient Services	4,358,981	4,461,450	4,503,087	4,514,230	4,459,177	4,373,333
Home Health Agency Services	255,359	256,679	256,275	253,972	247,416	238,374
Persons Served Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	861	865	870	878	879	878
Part A	208	205	200	199	198	199
Inpatient Hospital Services	200	197	192	190	189	189
Skilled Nursing Facility Services	24	24	25	26	26	26
Hospice Services ²	8	8	8	8	9	9
Home Health Agency Services	31	31	31	31	31	31
Part B	981	984	988	995	997	995
Physician and Other Medical Services	965	969	971	977	977	976
Outpatient Services	748	760	765	775	783	784
Home Health Agency Services	44	44	44	44	43	43
Program Payments						
Part A and/or Part B	\$64,168,177,277	\$65,735,659,702	\$66,171,507,273	\$67,561,994,107	\$67,556,013,666	\$67,724,328,367
Part A	31,747,450,506	31,828,412,416	32,043,784,703	32,461,176,070	32,056,622,558	32,403,647,758
Inpatient Hospital Services	27,613,514,107	27,784,225,740	27,884,256,318	28,191,523,775	27,788,962,677	28,124,564,783
Skilled Nursing Facility Services	2,647,487,920	2,485,873,263	2,599,896,664	2,716,247,049	2,700,688,527	2,699,361,383
Hospice Services	695,758,630	764,834,016	763,257,633	761,732,305	775,174,059	802,699,849
Home Health Agency Services	790,689,849	793,479,397	796,374,087	791,672,940	791,797,295	777,021,743
Part B	32,420,726,771	33,907,247,286	34,127,722,569	35,100,818,037	35,499,391,108	35,320,680,609
Physician and Other Medical Services	17,597,658,812	18,126,127,915	17,835,399,641	18,036,436,715	18,177,331,397	17,618,754,572
Outpatient Services	13,187,378,878	14,185,153,832	14,717,968,001	15,528,203,180	15,841,073,490	16,302,831,780
Home Health Agency Services	1,635,689,081	1,595,965,538	1,574,354,928	1,536,178,142	1,480,986,220	1,399,094,257

Type of Coverage and Service	2011	2012	2013	2014	2015	2016
Program Payments per Person With Utilization						
Part A and/or Part B	\$11,082	\$11,224	\$11,239	\$11,520	\$11,742	\$12,038
Part A	22,745	22,953	23,637	24,426	24,748	25,473
Inpatient Hospital Services	20,551	20,863	21,480	22,191	22,493	23,220
Skilled Nursing Facility Services	16,386	15,227	15,540	15,941	15,986	16,120
Hospice Services	10,450	10,883	10,452	10,300	10,277	10,496
Home Health Agency Services	3,766	3,786	3,782	3,803	3,875	3,882
Part B	5,674	5,865	5,870	6,060	6,250	6,361
Physician and Other Medical Services	3,128	3,185	3,121	3,172	3,264	3,236
Outpatient Services	3,025	3,179	3,268	3,440	3,552	3,728
Home Health Agency Services	6,405	6,218	6,143	6,049	5,986	5,869
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$9,540	\$9,705	\$9,780	\$10,113	\$10,319	\$10,572
Part A	4,720	4,700	4,737	4,859	4,897	5,059
Inpatient Hospital Services	4,106	4,102	4,122	4,220	4,245	4,391
Skilled Nursing Facility Services	394	367	384	407	413	421
Hospice Services ²	85	90	88	87	87	91
Home Health Agency Services	118	117	118	119	121	121
Part B	5,563	5,773	5,798	6,029	6,230	6,330
Physician and Other Medical Services	3,020	3,086	3,030	3,098	3,190	3,158
Outpatient Services	2,263	2,415	2,501	2,667	2,780	2,922
Home Health Agency Services	281	272	267	264	260	251
Beneficiary Cost Sharing						
Part A and/or Part B	\$11,266,114,010	\$11,505,291,125	\$11,676,541,938	\$11,979,015,109	\$12,008,749,055	\$12,073,023,997
Part A	2,782,916,102	2,791,074,598	2,814,804,319	2,858,477,614	2,864,666,363	2,869,067,180
Part B	8,483,197,908	8,714,216,527	8,861,737,620	9,120,537,496	9,144,082,692	9,203,956,817
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,946	\$1,964	\$1,983	\$2,043	\$2,087	\$2,146
Part A	1,994	2,013	2,076	2,151	2,212	2,255
Part B	1,485	1,507	1,524	1,575	1,610	1,658
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,675	\$1,699	\$1,726	\$1,793	\$1,834	\$1,885
Part A	414	412	416	428	438	448
Part B	1,456	1,484	1,506	1,567	1,605	1,649

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.