## MDCR HOSPICE 6 Medicare Hospices: Utilization and Program Payments For Medicare Beneficiaries, by Number of Service Visits, Calendar Year 2017

| Number of Service Visits | Total Persons<br>With<br>Utilization | Total Service<br>Visits | Service Visits<br>Per Person<br>With<br>Utilization | Service Visits Per<br>1,000 Part A<br>Enrollees <sup>1</sup> | Total Program<br>Payments | Program<br>Payments Per<br>Person With<br>Utilization | Program<br>Payments Per<br>Service Visit | Program<br>Payments Per<br>Part A Enrollee <sup>1</sup> |
|--------------------------|--------------------------------------|-------------------------|---|--|---------------------------|---|--|---|
|                          | -                                    |                         |   | -  |                           |   |  |   |
| Total                    | 1,505,365                            | 69,559,182              | 46.21   | 1,197  | \$17,920,508,871          | \$11,904  | \$258                                    | \$308   |
|                          |                                      |                         |   |  |                           |   |  |   |
| 0                        | 16,032                               | 0                       | 0.00  | 0  | \$51,050,195              | \$3,184   | \$0                                      | \$1   |
| 1-9                      | 496,717                              | 2,361,557               | 4.75  | 41   | 980,726,136               | 1,974   | 415                                      | 17  |
| 10-19                    | 271,863                              | 3,779,117               | 13.90   | 65   | 1,241,268,537             | 4,566   | 328                                      | 21  |
| 20-29                    | 147,512                              | 3,556,636               | 24.11   | 61   | 1,209,107,237             | 8,197   | 340                                      | 21  |
| 30-39                    | 97,087                               | 3,321,455               | 34.21   | 57   | 1,127,330,445             | 11,612  | 339                                      | 19  |
| 40-49                    | 71,615                               | 3,168,863               | 44.25   | 55   | 1,055,199,151             | 14,734  | 333                                      | 18  |
| 50-99                    | 190,985                              | 13,456,861              | 70.46   | 232  | 4,063,293,201             | 21,275  | 302                                      | 70  |
| 100 or more              | 213,554                              | 39,914,693              | 186.91  | 687  | 8,192,533,969             | 38,363  | 205                                      | 141   |

<sup>1</sup>Total Part A enrollees for 2017 was 58,115,382. The calculated 'per Part A Enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: Service visits are defined as the following: skilled nursing, home health aide, physical therapy, speech therapy, occupational therapy, or medical social worker; some beneficiaries have hospice utilization other than the service visits noted above. Counts and amounts may not sum to totals because of rounding.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.