

MDCR SUMMARY AB 1
Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for All Original Medicare
Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2012-2017

Type of Coverage and Service	2012	2013	2014	2015	2016	2017
Number of Original Medicare Enrollees						
Part A and/or Part B	37,213,622	37,613,096	37,790,373	38,025,274	38,610,384	38,667,830
Part A	36,894,884	37,297,881	37,476,843	37,707,886	38,288,197	38,347,556
Part B	32,938,541	33,147,099	33,189,779	33,286,965	33,715,448	33,562,359
Persons With Utilization						
Part A and/or Part B	33,732,374	34,063,681	34,276,570	34,398,118	34,827,072	34,790,380
Part A	7,885,024	7,749,757	7,603,126	7,655,790	7,679,853	7,718,719
Inpatient Hospital Services	6,977,914	6,796,868	6,628,258	6,630,259	6,619,277	6,608,549
Skilled Nursing Facility Services	1,844,684	1,843,081	1,832,446	1,845,181	1,803,222	1,764,157
Hospice Services	1,277,067	1,318,578	1,333,082	1,395,448	1,440,515	1,505,365
Home Health Agency Services	1,698,422	1,698,884	1,652,852	1,670,709	1,642,029	1,609,646
Part B	33,218,277	33,531,746	33,734,026	33,823,891	34,241,485	34,170,389
Physician and Other Medical Services	32,842,745	33,103,825	33,263,915	33,310,529	33,713,195	33,608,788
Outpatient Services	24,585,737	24,846,228	25,009,532	25,283,302	25,710,851	25,715,331
Home Health Agency Services	1,901,893	1,920,873	1,930,695	1,954,442	1,981,758	1,952,554
Persons With Utilization Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	906	906	907	905	902	900
Part A	214	208	203	203	201	201
Inpatient Hospital Services	189	182	177	176	173	172
Skilled Nursing Facility Services	50	49	49	49	47	46
Hospice Services ²	25	25	25	25	25	26
Home Health Agency Services	46	46	44	44	43	42
Part B	1,008	1,012	1,016	1,016	1,016	1,018
Physician and Other Medical Services	997	999	1,002	1,001	1,000	1,001
Outpatient Services	746	750	754	760	763	766
Home Health Agency Services	58	58	58	59	59	58
Program Payments						
Part A and/or Part B	\$344,392,661,552	\$345,656,603,570	\$350,423,556,023	\$360,096,153,329	\$368,727,829,039	\$376,979,395,967
Part A	178,341,966,977	179,084,651,287	179,055,852,125	182,146,358,609	185,492,674,441	188,093,274,340
Inpatient Hospital Services	128,786,223,071	129,024,014,847	128,718,896,592	130,167,787,084	133,380,100,300	135,273,922,768
Skilled Nursing Facility Services	27,695,593,200	28,218,081,390	28,637,267,590	29,152,158,037	28,409,089,802	28,064,266,777
Hospice Services	15,099,272,843	15,092,183,727	15,071,189,263	15,892,390,561	16,846,739,481	17,922,120,720
Home Health Agency Services	6,760,877,862	6,750,371,323	6,628,498,679	6,934,022,927	6,856,744,858	6,832,964,075
Part B	166,050,694,575	166,571,952,283	171,367,703,898	177,949,794,720	183,235,154,598	188,886,121,627
Physician and Other Medical Services	99,866,478,639	98,331,306,379	99,089,871,674	102,235,007,536	103,805,895,495	105,610,054,996
Outpatient Services	54,926,071,301	57,066,028,099	61,169,468,757	64,444,947,050	68,168,986,352	72,278,186,990
Home Health Agency Services	11,258,144,635	11,174,617,804	11,108,363,467	11,269,840,134	11,260,272,752	10,997,879,641

Type of Coverage and Service	2012	2013	2014	2015	2016	2017
Program Payments per Persons With Utilization						
Part A and/or Part B	\$10,210	\$10,147	\$10,223	\$10,468	\$10,587	\$10,836
Part A	22,618	23,108	23,550	23,792	24,153	24,368
Inpatient Hospital Services	18,456	18,983	19,420	19,632	20,150	20,470
Skilled Nursing Facility Services	15,014	15,310	15,628	15,799	15,755	15,908
Hospice Services	11,823	11,446	11,306	11,389	11,695	11,905
Home Health Agency Services	3,981	3,973	4,010	4,150	4,176	4,245
Part B	4,999	4,968	5,080	5,261	5,351	5,528
Physician and Other Medical Services	3,041	2,970	2,979	3,069	3,079	3,142
Outpatient Services	2,234	2,297	2,446	2,549	2,651	2,811
Home Health Agency Services	5,919	5,817	5,754	5,766	5,682	5,633
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$9,254	\$9,190	\$9,273	\$9,470	\$9,550	\$9,749
Part A	4,834	4,801	4,778	4,830	4,845	4,905
Inpatient Hospital Services	3,491	3,459	3,435	3,452	3,484	3,528
Skilled Nursing Facility Services	751	757	764	773	742	732
Hospice Services ²	299	290	281	288	297	308
Home Health Agency Services	183	181	177	184	179	178
Part B	5,041	5,025	5,163	5,346	5,435	5,628
Physician and Other Medical Services	3,032	2,967	2,986	3,071	3,079	3,147
Outpatient Services	1,668	1,722	1,843	1,936	2,022	2,154
Home Health Agency Services	342	337	335	339	334	328
Beneficiary Cost Sharing						
Part A and/or Part B	\$57,897,634,436	\$58,691,034,179	\$60,005,898,242	\$61,391,061,558	\$63,045,219,147	\$64,488,402,739
Part A	15,751,509,887	15,825,609,516	15,922,690,614	16,301,706,083	16,210,222,363	16,170,968,549
Part B	42,146,124,549	42,865,424,663	44,083,207,628	45,089,355,475	46,834,996,784	48,317,434,190
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,716	\$1,723	\$1,751	\$1,785	\$1,810	\$1,854
Part A	1,998	2,042	2,094	2,129	2,111	2,095
Part B	1,269	1,278	1,307	1,333	1,368	1,414
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,556	\$1,560	\$1,588	\$1,614	\$1,633	\$1,668
Part A	427	424	425	432	423	422
Part B	1,280	1,293	1,328	1,355	1,389	1,440

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.