

MDCR SUMMARY AB 2
Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Aged Original Medicare Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2012-2017

Type of Coverage and Service	2012	2013	2014	2015	2016	2017
Number of Original Medicare Enrollees						
Part A and/or Part B	30,440,229	30,847,280	31,109,602	31,478,562	32,204,203	32,470,896
Part A	30,122,328	30,532,631	30,796,497	31,161,646	31,882,647	32,152,054
Part B	27,064,692	27,261,330	27,367,939	27,588,811	28,135,531	28,187,896
Persons With Utilization						
Part A and/or Part B	27,875,583	28,175,895	28,412,056	28,644,823	29,200,961	29,363,558
Part A	6,498,341	6,394,092	6,274,158	6,360,485	6,407,785	6,496,305
Inpatient Hospital Services	5,646,197	5,498,744	5,357,872	5,394,804	5,408,043	5,446,975
Skilled Nursing Facility Services	1,681,429	1,675,782	1,662,053	1,676,245	1,635,766	1,604,178
Hospice Services	1,206,790	1,245,550	1,259,130	1,320,018	1,364,040	1,428,131
Home Health Agency Services	1,488,832	1,488,300	1,444,659	1,466,365	1,441,882	1,420,361
Part B	27,437,478	27,717,523	27,942,014	28,143,760	28,689,013	28,816,613
Physician and Other Medical Services	27,152,150	27,390,077	27,578,228	27,740,679	28,268,761	28,365,647
Outpatient Services	20,124,287	20,343,141	20,495,302	20,824,125	21,337,518	21,498,623
Home Health Agency Services	1,645,214	1,664,598	1,676,723	1,707,026	1,743,384	1,728,310
Persons With Utilization Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	916	913	913	910	907	904
Part A	216	209	204	204	201	202
Inpatient Hospital Services	187	180	174	173	170	169
Skilled Nursing Facility Services	56	55	54	54	51	50
Hospice Services ²	29	29	28	29	29	29
Home Health Agency Services	49	49	47	47	45	44
Part B	1,014	1,017	1,021	1,020	1,020	1,022
Physician and Other Medical Services	1,003	1,005	1,008	1,006	1,005	1,006
Outpatient Services	744	746	749	755	758	763
Home Health Agency Services	61	61	61	62	62	61
Program Payments						
Part A and/or Part B	\$278,657,001,850	\$279,485,096,298	\$282,861,561,917	\$292,540,139,663	\$301,003,500,672	\$310,015,309,616
Part A	146,513,554,560	147,040,866,584	146,594,676,056	150,089,736,051	153,089,026,683	156,419,340,256
Inpatient Hospital Services	101,001,997,331	101,139,758,529	100,527,372,817	102,378,824,408	105,255,535,517	107,801,223,686
Skilled Nursing Facility Services	25,209,719,937	25,618,184,726	25,921,020,541	26,451,469,510	25,709,728,418	25,436,086,355
Hospice Services	14,334,438,827	14,328,926,094	14,309,456,958	15,117,216,501	16,044,039,632	17,095,398,610
Home Health Agency Services	5,967,398,465	5,953,997,235	5,836,825,739	6,142,225,632	6,079,723,115	6,086,631,604
Part B	132,143,447,289	132,444,229,714	136,266,885,861	142,450,403,612	147,914,473,989	153,595,969,360
Physician and Other Medical Services	81,740,350,723	80,495,906,739	81,053,434,959	84,057,676,138	86,187,140,923	88,302,173,381
Outpatient Services	40,740,917,469	42,348,060,099	45,641,265,577	48,603,873,560	51,866,154,572	55,609,463,339
Home Health Agency Services	9,662,179,097	9,600,262,876	9,572,185,325	9,788,853,914	9,861,178,494	9,684,332,639

Type of Coverage and Service	2012	2013	2014	2015	2016	2017
Program Payments per Person With Utilization						
Part A and/or Part B	\$9,996	\$9,919	\$9,956	\$10,213	\$10,308	\$10,558
Part A	22,546	22,996	23,365	23,597	23,891	24,078
Inpatient Hospital Services	17,889	18,393	18,763	18,977	19,463	19,791
Skilled Nursing Facility Services	14,993	15,287	15,596	15,780	15,717	15,856
Hospice Services	11,878	11,504	11,365	11,452	11,762	11,970
Home Health Agency Services	4,008	4,001	4,040	4,189	4,217	4,285
Part B	4,816	4,778	4,877	5,062	5,156	5,330
Physician and Other Medical Services	3,010	2,939	2,939	3,030	3,049	3,113
Outpatient Services	2,024	2,082	2,227	2,334	2,431	2,587
Home Health Agency Services	5,873	5,767	5,709	5,734	5,656	5,603
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$9,154	\$9,060	\$9,092	\$9,293	\$9,347	\$9,547
Part A	4,864	4,816	4,760	4,816	4,802	4,865
Inpatient Hospital Services	3,353	3,313	3,264	3,285	3,301	3,353
Skilled Nursing Facility Services	837	839	842	849	806	791
Hospice Services ²	342	330	319	327	336	346
Home Health Agency Services	198	195	190	197	191	189
Part B	4,883	4,858	4,979	5,163	5,257	5,449
Physician and Other Medical Services	3,020	2,953	2,962	3,047	3,063	3,133
Outpatient Services	1,505	1,553	1,668	1,762	1,843	1,973
Home Health Agency Services	357	352	350	355	350	344
Beneficiary Cost Sharing						
Part A and/or Part B	\$46,392,343,311	\$47,014,492,241	\$48,026,883,133	\$49,382,312,503	\$50,972,195,149	\$52,528,878,460
Part A	12,960,435,289	13,010,805,198	13,064,213,001	13,437,039,719	13,341,155,182	13,373,145,567
Part B	33,431,908,022	34,003,687,044	34,962,670,132	35,945,272,783	37,631,039,967	39,155,732,892
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,664	\$1,669	\$1,690	\$1,724	\$1,746	\$1,789
Part A	1,994	2,035	2,082	2,113	2,082	2,059
Part B	1,218	1,227	1,251	1,277	1,312	1,359
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,524	\$1,524	\$1,544	\$1,569	\$1,583	\$1,618
Part A	430	426	424	431	418	416
Part B	1,235	1,247	1,278	1,303	1,337	1,389

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.