

**MDCR SUMMARY AB 3**  
**Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Disabled Original Medicare Beneficiaries by Type of Coverage and Type of Service, Calendar Years 2012-2017**

Type of Coverage and Service	2012	2013	2014	2015	2016	2017
<b>Number of Original Medicare Enrollees</b>						
Part A and/or Part B	6,773,393	6,765,816	6,680,771	6,546,712	6,406,181	6,196,934
Part A	6,772,556	6,765,250	6,680,346	6,546,240	6,405,549	6,195,502
Part B	5,873,849	5,885,769	5,821,840	5,698,155	5,579,918	5,374,463
<b>Persons With Utilization</b>						
Part A and/or Part B	5,856,791	5,887,786	5,864,514	5,753,295	5,626,111	5,426,822
Part A	1,386,683	1,355,665	1,328,968	1,295,305	1,272,068	1,222,414
Inpatient Hospital Services	1,331,717	1,298,124	1,270,386	1,235,455	1,211,234	1,161,574
Skilled Nursing Facility Services	163,255	167,299	170,393	168,936	167,456	159,979
Hospice Services	70,277	73,028	73,952	75,430	76,475	77,234
Home Health Agency Services	209,590	210,584	208,193	204,344	200,147	189,285
Part B	5,780,799	5,814,223	5,792,012	5,680,131	5,552,472	5,353,776
Physician and Other Medical Services	5,690,595	5,713,748	5,685,687	5,569,850	5,444,434	5,243,141
Outpatient Services	4,461,450	4,503,087	4,514,230	4,459,177	4,373,333	4,216,708
Home Health Agency Services	256,679	256,275	253,972	247,416	238,374	224,244
<b>Persons Served Per 1,000 Original Medicare Enrollees<sup>1</sup></b>						
Part A and/or Part B	865	870	878	879	878	876
Part A	205	200	199	198	199	197
Inpatient Hospital Services	197	192	190	189	189	187
Skilled Nursing Facility Services	24	25	26	26	26	26
Hospice Services <sup>2</sup>	8	8	8	9	9	9
Home Health Agency Services	31	31	31	31	31	31
Part B	984	988	995	997	995	996
Physician and Other Medical Services	969	971	977	977	976	976
Outpatient Services	760	765	775	783	784	785
Home Health Agency Services	44	44	44	43	43	42
<b>Program Payments</b>						
Part A and/or Part B	\$65,735,659,702	\$66,171,507,273	\$67,561,994,107	\$67,556,013,666	\$67,724,328,367	\$66,964,086,351
Part A	31,828,412,416	32,043,784,703	32,461,176,070	32,056,622,558	32,403,647,758	31,673,934,084
Inpatient Hospital Services	27,784,225,740	27,884,256,318	28,191,523,775	27,788,962,677	28,124,564,783	27,472,699,082
Skilled Nursing Facility Services	2,485,873,263	2,599,896,664	2,716,247,049	2,700,688,527	2,699,361,383	2,628,180,422
Hospice Services	764,834,016	763,257,633	761,732,305	775,174,059	802,699,849	826,722,109
Home Health Agency Services	793,479,397	796,374,087	791,672,940	791,797,295	777,021,743	746,332,471
Part B	33,907,247,286	34,127,722,569	35,100,818,037	35,499,391,108	35,320,680,609	35,290,152,267
Physician and Other Medical Services	18,126,127,915	17,835,399,641	18,036,436,715	18,177,331,397	17,618,754,572	17,307,881,614
Outpatient Services	14,185,153,832	14,717,968,001	15,528,203,180	15,841,073,490	16,302,831,780	16,668,723,651
Home Health Agency Services	1,595,965,538	1,574,354,928	1,536,178,142	1,480,986,220	1,399,094,257	1,313,547,002

Type of Coverage and Service	2012	2013	2014	2015	2016	2017
<b>Program Payments per Person With Utilization</b>						
Part A and/or Part B	\$11,224	\$11,239	\$11,520	\$11,742	\$12,038	\$12,339
Part A	22,953	23,637	24,426	24,748	25,473	25,911
Inpatient Hospital Services	20,863	21,480	22,191	22,493	23,220	23,651
Skilled Nursing Facility Services	15,227	15,540	15,941	15,986	16,120	16,428
Hospice Services	10,883	10,452	10,300	10,277	10,496	10,704
Home Health Agency Services	3,786	3,782	3,803	3,875	3,882	3,943
Part B	5,865	5,870	6,060	6,250	6,361	6,592
Physician and Other Medical Services	3,185	3,121	3,172	3,264	3,236	3,301
Outpatient Services	3,179	3,268	3,440	3,552	3,728	3,953
Home Health Agency Services	6,218	6,143	6,049	5,986	5,869	5,858
<b>Program Payments Per Original Medicare Enrollee</b>						
Part A and/or Part B	\$9,705	\$9,780	\$10,113	\$10,319	\$10,572	\$10,806
Part A	4,700	4,737	4,859	4,897	5,059	5,112
Inpatient Hospital Services	4,102	4,122	4,220	4,245	4,391	4,434
Skilled Nursing Facility Services	367	384	407	413	421	424
Hospice Services <sup>2</sup>	90	88	87	87	91	94
Home Health Agency Services	117	118	119	121	121	120
Part B	5,773	5,798	6,029	6,230	6,330	6,566
Physician and Other Medical Services	3,086	3,030	3,098	3,190	3,158	3,220
Outpatient Services	2,415	2,501	2,667	2,780	2,922	3,101
Home Health Agency Services	272	267	264	260	251	244
<b>Beneficiary Cost Sharing</b>						
Part A and/or Part B	\$11,505,291,125	\$11,676,541,938	\$11,979,015,109	\$12,008,749,055	\$12,073,023,997	\$11,959,524,279
Part A	2,791,074,598	2,814,804,319	2,858,477,614	2,864,666,363	2,869,067,180	2,797,822,982
Part B	8,714,216,527	8,861,737,620	9,120,537,496	9,144,082,692	9,203,956,817	9,161,701,297
<b>Beneficiary Cost Sharing Per Person With Utilization</b>						
Part A and/or Part B	\$1,964	\$1,983	\$2,043	\$2,087	\$2,146	\$2,204
Part A	2,013	2,076	2,151	2,212	2,255	2,289
Part B	1,507	1,524	1,575	1,610	1,658	1,711
<b>Beneficiary Cost Sharing Per Original Medicare Enrollee</b>						
Part A and/or Part B	\$1,699	\$1,726	\$1,793	\$1,834	\$1,885	\$1,930
Part A	412	416	428	438	448	452
Part B	1,484	1,506	1,567	1,605	1,649	1,705

<sup>1</sup>The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

<sup>2</sup>The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.