

MDCR UTILZN D 2
Medicare Part D Utilization: Average Annual Gross Drug Costs Per Part D Enrollee, by Type of Plan, Low Income Subsidy (LIS) Eligibility, and Brand/Generic Drug Classification,
Calendar Years 2012-2017

	2012		2012		2012		2013		2013		2013		2014		2014		2015		2015		2015		2016		2016		2016		2017		2017	
	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan		
Medicare Part D Enrollees																																
Overall Enrollees	31,807,992	19,903,861	11,904,130	35,679,758	22,661,451	13,018,307	37,720,840	23,437,148	14,283,691	39,505,335	24,092,868	15,412,467	41,203,627	24,831,079	16,372,548	42,728,443	25,243,684															
Beneficiaries with No LIS	20,660,191	11,376,820	9,283,371	24,239,579	14,192,514	10,047,065	25,953,921	15,055,269	10,898,652	27,377,918	15,855,131	11,522,788	28,787,701	16,626,385	12,161,316	30,474,213	17,449,704															
LIS Applicants	1,433,956	963,143	470,812	1,439,317	930,702	508,615	1,453,382	906,182	547,199	1,484,251	883,842	600,410	1,500,438	857,506	642,932	1,398,100	766,119															
Beneficiaries Deemed Eligible for LIS ¹	9,713,845	7,563,898	2,149,948	10,000,861	7,538,234	2,462,627	10,313,537	7,475,698	2,837,840	10,643,165	7,353,896	3,289,269	10,915,488	7,347,188	3,568,300	10,856,130	7,027,861															
Total Drug Costs																																
Overall Gross Drug Cost	\$89,831,646,902	\$64,044,471,995	\$25,787,174,907	\$103,700,731,902	\$74,402,836,412	\$29,297,895,490	\$121,460,557,892	\$84,442,391,072	\$37,018,166,820	\$137,378,037,828	\$93,349,323,538	\$44,028,714,291	\$146,150,496,279	\$97,790,747,523	\$48,359,748,756	\$154,814,263,061	\$100,860,454,647															
Brand Name	68,125,848,092	49,355,292,448	18,770,555,645	77,731,560,413	56,586,454,972	21,145,105,442	92,940,043,343	65,565,634,954	27,374,408,389	107,947,589,307	74,308,573,906	33,639,015,402	115,063,392,035	78,036,979,663	37,026,412,372	122,836,396,706	80,785,724,812															
Generic Drug	21,392,037,631	14,485,757,459	6,906,280,172	25,605,703,548	17,575,167,233	8,030,536,315	28,100,889,385	18,609,130,543	9,491,758,842	28,943,024,116	18,738,510,310	10,204,513,806	30,580,918,491	19,450,477,844	11,130,440,647	31,429,819,609	19,760,489,498															
Other	313,761,179	203,422,088	110,339,091	363,467,941	241,214,208	122,253,733	419,625,164	267,625,575	151,999,589	487,424,405	302,239,322	185,185,083	506,185,753	303,290,016	202,895,737	548,046,746	314,240,337															
Average Drug Costs Per Part D Enrollee																																
Average Gross Drug Cost	\$2,824	\$3,218	\$2,166	\$2,906	\$3,283	\$2,251	\$3,220	\$3,603	\$2,592	\$3,478	\$3,875	\$2,857	\$3,547	\$3,938	\$2,954	\$3,623	\$3,996															
Beneficiaries with No LIS	1,983	2,245	1,662	2,127	2,433	1,696	2,332	2,648	1,894	2,507	2,837	2,054	2,559	2,902	2,090	2,620	2,962															
LIS Applicants	3,464	3,513	3,362	3,690	3,774	3,537	4,256	4,360	4,085	4,748	4,882	4,552	4,937	5,098	4,722	5,604	5,803															
Beneficiaries Deemed Eligible for LIS ¹	4,519	4,644	4,081	4,682	4,824	4,246	5,309	5,434	4,982	5,796	5,990	5,361	5,963	6,149	5,579	6,184	6,365															
Average Plan Drug Cost	1,722	1,914	1,400	1,782	1,988	1,423	1,972	2,172	1,644	2,190	2,406	1,853	2,264	2,484	1,931	2,362	2,576															
Covered	1,575	1,819	1,167	1,643	1,868	1,251	1,891	2,124	1,509	2,121	2,365	1,738	2,192	2,441	1,844	2,283	2,530															
Non-Covered	147	95	233	139	120	172	81	48	135	70	41	115	72	43	117	79	46															
Average Brand Name Drug Costs Per Part D Enrollee²																																
Average Brand Name Gross Drug Cost	\$2,142	\$2,480	\$1,577	\$2,179	\$2,497	\$1,624	\$2,464	\$2,798	\$1,917	\$2,733	\$3,084	\$2,183	\$2,793	\$3,143	\$2,262	\$2,875	\$3,200															
Beneficiaries with No LIS	1,448	1,680	1,163	1,553	1,822	1,172	1,735	2,019	1,342	1,927	2,226	1,516	1,973	2,278	1,557	2,031	2,326															
LIS Applicants	2,746	2,814	2,605	2,898	2,993	2,725	3,390	3,511	3,190	3,887	4,045	3,653	4,054	4,261	3,777	4,654	4,878															
Beneficiaries Deemed Eligible for LIS ¹	3,529	3,639	3,139	3,592	3,707	3,242	4,168	4,279	3,877	4,643	4,820	4,248	4,780	4,970	4,388	5,015	5,187															
Average Brand Name Plan Drug Cost	1,334	1,512	1,036	1,365	1,550	1,045	1,566	1,757	1,253	1,792	1,999	1,469	1,867	2,079	1,544	1,971	2,176															
Covered	1,241	1,454	883	1,283	1,476	948	1,512	1,718	1,175	1,746	1,966	1,401	1,815	2,043	1,469	1,912	2,136															
Non-Covered	93	58	152	82	74	97	54	39	78	46	32	68	52	36	76	59	40															
Average Generic Drug Costs Per Part D Enrollee¹																																
Average Generic Gross Drug Cost	\$673	\$728	\$580	\$718	\$776	\$617	\$745	\$794	\$665	\$733	\$778	\$662	\$742	\$783	\$680	\$736	\$783															
Beneficiaries with No LIS	528	557	493	568	603	518	589	621	545	572	602	530	578	616	526	581	627															
LIS Applicants	706	688	742	780	770	797	851	836	877	845	822	878	865	821	923	929	907															
Beneficiaries Deemed Eligible for LIS ¹	975	990	922	1,073	1,102	984	1,122	1,137	1,082	1,131	1,150	1,086	1,160	1,158	1,162	1,144	1,156															
Average Generic Plan Drug Cost	383	397	359	412	433	374	410	410	385	392	401	377	391	380	385	394	394															
Covered	331	361	280	356	388	300	373	401	328	369	393	331	371	392	339	364	388															
Non-Covered	53	36	80	56	46	74	27	9	56	23	8	46	20	7	41	21	6															

¹Includes certain groups of Medicare beneficiaries who are automatically deemed eligible for the low-income subsidy and do not have to apply. The following groups are deemed eligible: Full-benefit dual eligibles, that is, persons eligible for both Medicare and full Medicaid benefits; Supplemental Security Income (SSI) recipients, including SSI recipients who do not qualify for Medicaid, and individuals deemed to be SSI recipients; and Medicare beneficiaries who are participants in the Medicare Savings Programs (MSP).

²Generic drugs are identified using the Food and Drug Administration's NDC Marketing Category.

NOTE: Enrollee counts are determined using a person-year methodology that accounts for the number of months a beneficiary is enrolled in the calendar year.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.

2017
Medicare Advantage Prescription Drug Plan

17,484,759
13,024,509
631,981
3,828,269

553,953,808,413
42,050,671,894
11,669,330,111
233,806,409

53,086
2,162
5,363
5,853
2,053
1,926
128

\$2,405
1,635
4,382
4,699
1,675
1,589
86

5667
520
955
1,123
371
330
42

