

Program Benefit Payments Selected Fiscal Years

Fiscal Year	Total		Medicare ¹		Medicaid ²		SCHIP ³	
	Amount	Annual Percent Change	Amount	Annual Percent Change	Amount	Annual Percent Change	Amount	Annual Percent Change
Amount in billions								
Historical								
1980	\$57.9	--	\$33.9	--	\$24.0	--		
1985	108.8	12.6	69.5	14.1	39.3	10.4		
1990	175.9	15.6	107.2	13.8	68.7	18.4		
1991	204.4	16.2	113.9	6.3	90.5	31.7		
1992	245.1	19.9	129.2	13.4	115.9	28.1		
1993	268.7	9.6	142.9	10.6	125.8	8.5		
1994	296.9	10.5	159.3	11.5	137.6	9.4		
1995	328.9	10.8	176.9	11.0	152.0	10.5		
1996	344.3	4.7	191.1	8.0	153.2	0.8		
1997	367.8	6.8	207.1	8.4	160.7	4.9		
1998	379.7	3.2	210.1	1.4	169.4	5.5	\$0.2	
1999	390.5	2.8	208.3	-0.9	180.8	6.7	1.3	655.2
2000	413.8	6.0	214.9	3.2	196.1	8.4	2.8	108.6
2001	457.8	10.6	236.6	10.1	217.4	10.9	3.8	37.2
2002	505.4	10.4	252.3	6.7	247.7	13.9	5.4	41.4
2003	539.4	6.7	272.7	8.1	260.6	5.2	6.1	13.4
2004	585.3	8.5	295.5	8.4	283.2	8.7	6.6	8.4
2005	642.8	9.8	333.4	12.8	302.1	6.7	7.3	10.1
2006	682.4	6.2	375.2	12.5	299.3	-0.9	7.9	8.6
Budget								
Current law								
2007	765.4	12.2	430.7	14.8	325.6	8.8	9.1	14.8
2008	821.0	7.3	463.0	7.5	346.9	6.6	11.0	21.1

¹ Includes catastrophic benefits for Part A in FY 1990. Includes Part B transfer to Medicaid. Includes Transitional Assistance for FY 2004 through FY 2006. Includes Part D prescription drug benefits beginning in FY 2006. Excludes Quality Improvement Organization expenditures.

² Total computable benefit payments (Federal and State combined). Historical data for FYs 1980-1994 reflect total computable medical assistance payments reported by the States on line 11 of the HCFA-64 and predecessor forms. Historical data for FYs 1995-2006 include line 11 total computable medical assistance payments and outlays for the Vaccines for Children Program but do not include total computable Title XIX expenditures for the State Children's Health Insurance Program. Budget data for FYs 2007 and 2008 reflect current law estimates of total adjusted computable medical assistance payments and outlays for the Vaccines for Children Program.

³ Total computable benefits (Federal and State combined). Historical data for FYs 1998-2000 include total computable State Children's Health Insurance Program (SCHIP) expenditures under both Title XIX and Title XXI, as reported by the States for those years.

NOTE: Percent changes based on unrounded numbers.

SOURCES: Based on FY 2008 Mid-Session Review; CMS/OFM

December 2007