

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2008)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	728	1,718,670	8,345,171	10,063,841	1,189,165	8,874,676	10,063,841	1,740,080	8,323,761	10,063,841
Local CCPs	509	413,573	6,655,251	7,068,824	1,112,745	5,956,079	7,068,824	1,054,928	6,013,896	7,068,824
PFFS	77	1,016,561	1,233,766	2,250,327	0	2,250,327	2,250,327	587,599	1,662,728	2,250,327
MSA	9	3,529	0	3,529	0	3,529	3,529	0	3,529	3,529
Employer Direct PFFS	2	11,105	1,839	12,944	0	12,944	12,944	12,944	0	12,944
Regional PPOs	14	13,715	269,106	282,821	74,148	208,673	282,821	6,608	276,213	282,821
MA Subtotal	611	1,458,483	8,159,962	9,618,445	1,186,893	8,431,552	9,618,445	1,662,079	7,956,366	9,618,445
Demos	17	730	3,687	4,417	2,272	2,145	4,417	0	4,417	4,417
1876 Cost	25	104,597	167,191	271,788	0	271,788	271,788	77,999	193,789	271,788
1833 Cost (HCPP)	13	73,926	0	73,926	0	73,926	73,926	0	73,926	73,926
PACE	51	0	14,331	14,331	0	14,331	14,331	2	14,329	14,331
Pilot (2)	11	80,934	0	80,934	0	80,934	80,934	0	80,934	80,934
Other Subtotal	117	260,187	185,209	445,396	2,272	443,124	445,396	78,001	367,395	445,396
Total PDPs	102	0	17,335,048	17,335,048	0	17,335,048	17,335,048	877,830	16,457,218	17,335,048
Employer/Union Only Direct Contract PDP	9	0	123,578	123,578	0	123,578	123,578	123,578	0	123,578
All Other PDP (1)	93	0	17,211,470	17,211,470	0	17,211,470	17,211,470	754,252	16,457,218	17,211,470
TOTAL	830	1,718,670	25,680,219	27,398,889	1,189,165	26,209,724	27,398,889	2,617,910	24,780,979	27,398,889

Totals reflect enrollment as of the June 1, 2008 payment. The June payment reflects enrollments accepted through May 9, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.