

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2008)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>728</b>	<b>1,718,670</b>	<b>8,345,171</b>	<b>10,063,841</b>	<b>1,189,165</b>	<b>8,874,676</b>	<b>10,063,841</b>	<b>1,740,080</b>	<b>8,323,761</b>	<b>10,063,841</b>
Local CCPs	509	413,573	6,655,251	7,068,824	1,112,745	5,956,079	7,068,824	1,054,928	6,013,896	7,068,824
PFFS	77	1,016,561	1,233,766	2,250,327	0	2,250,327	2,250,327	587,599	1,662,728	2,250,327
MSA	9	3,529	0	3,529	0	3,529	3,529	0	3,529	3,529
Employer Direct PFFS	2	11,105	1,839	12,944	0	12,944	12,944	12,944	0	12,944
Regional PPOs	14	13,715	269,106	282,821	74,148	208,673	282,821	6,608	276,213	282,821
<b>MA Subtotal</b>	<b>611</b>	<b>1,458,483</b>	<b>8,159,962</b>	<b>9,618,445</b>	<b>1,186,893</b>	<b>8,431,552</b>	<b>9,618,445</b>	<b>1,662,079</b>	<b>7,956,366</b>	<b>9,618,445</b>
Demos	17	730	3,687	4,417	2,272	2,145	4,417	0	4,417	4,417
1876 Cost	25	104,597	167,191	271,788	0	271,788	271,788	77,999	193,789	271,788
1833 Cost (HCPP)	13	73,926	0	73,926	0	73,926	73,926	0	73,926	73,926
PACE	51	0	14,331	14,331	0	14,331	14,331	2	14,329	14,331
Pilot (2)	11	80,934	0	80,934	0	80,934	80,934	0	80,934	80,934
<b>Other Subtotal</b>	<b>117</b>	<b>260,187</b>	<b>185,209</b>	<b>445,396</b>	<b>2,272</b>	<b>443,124</b>	<b>445,396</b>	<b>78,001</b>	<b>367,395</b>	<b>445,396</b>
<b>Total PDPs</b>	<b>102</b>	<b>0</b>	<b>17,335,048</b>	<b>17,335,048</b>	<b>0</b>	<b>17,335,048</b>	<b>17,335,048</b>	<b>877,830</b>	<b>16,457,218</b>	<b>17,335,048</b>
Employer/Union Only Direct Contract PDP	9	0	123,578	123,578	0	123,578	123,578	123,578	0	123,578
All Other PDP (1)	93	0	17,211,470	17,211,470	0	17,211,470	17,211,470	754,252	16,457,218	17,211,470
<b>TOTAL</b>	<b>830</b>	<b>1,718,670</b>	<b>25,680,219</b>	<b>27,398,889</b>	<b>1,189,165</b>	<b>26,209,724</b>	<b>27,398,889</b>	<b>2,617,910</b>	<b>24,780,979</b>	<b>27,398,889</b>

*Totals reflect enrollment as of the June 1, 2008 payment. The June payment reflects enrollments accepted through May 9, 2008.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*