

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of November 2009)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 757 | 1,641,672 | 9,646,814 | 11,288,486 | 1,386,021 | 9,902,465 | 11,288,486 | 2,014,310 | 9,274,176 | 11,288,486 |
| Local CCPs | 545 | 422,220 | 7,570,381 | 7,992,601 | 1,306,272 | 6,686,329 | 7,992,601 | 1,146,501 | 6,846,100 | 7,992,601 |
| PFFS | 69 | 989,838 | 1,453,130 | 2,442,968 | 0 | 2,442,968 | 2,442,968 | 744,504 | 1,698,464 | 2,442,968 |
| MSA | 2 | 3,461 | 0 | 3,461 | 0 | 3,461 | 3,461 | 0 | 3,461 | 3,461 |
| Employer Direct PFFS | 2 | 11,629 | 2,066 | 13,695 | 0 | 13,695 | 13,695 | 13,695 | 0 | 13,695 |
| Regional PPOs | 14 | 33,053 | 408,678 | 441,731 | 76,558 | 365,173 | 441,731 | 12,530 | 429,201 | 441,731 |
| RFB - PFFS | 1 | 70 | 85 | 155 | 0 | 155 | 155 | 0 | 155 | 155 |
| MA Subtotal | 633 | 1,460,271 | 9,434,340 | 10,894,611 | 1,382,830 | 9,511,781 | 10,894,611 | 1,917,230 | 8,977,381 | 10,894,611 |
| Demos | 15 | 975 | 4,651 | 5,626 | 3,191 | 2,435 | 5,626 | 0 | 5,626 | 5,626 |
| 1876 Cost | 22 | 102,921 | 190,439 | 293,360 | 0 | 293,360 | 293,360 | 97,080 | 196,280 | 293,360 |
| 1833 Cost (HCPP) | 12 | 65,647 | 0 | 65,647 | 0 | 65,647 | 65,647 | 0 | 65,647 | 65,647 |
| PACE | 72 | 0 | 17,384 | 17,384 | 0 | 17,384 | 17,384 | 0 | 17,384 | 17,384 |
| Pilot (2) | 3 | 11,858 | 0 | 11,858 | 0 | 11,858 | 11,858 | 0 | 11,858 | 11,858 |
| Other Subtotal | 124 | 181,401 | 212,474 | 393,875 | 3,191 | 390,684 | 393,875 | 97,080 | 296,795 | 393,875 |
| Total PDPs | 96 | 0 | 17,585,941 | 17,585,941 | 0 | 17,585,941 | 17,585,941 | 955,464 | 16,630,477 | 17,585,941 |
| Employer/Union Only Direct Contract PDP | 8 | 0 | 123,852 | 123,852 | 0 | 123,852 | 123,852 | 123,852 | 0 | 123,852 |
| All Other PDP (1) | 88 | 0 | 17,462,089 | 17,462,089 | 0 | 17,462,089 | 17,462,089 | 831,612 | 16,630,477 | 17,462,089 |
| TOTAL | 853 | 1,641,672 | 27,232,755 | 28,874,427 | 1,386,021 | 27,488,406 | 28,874,427 | 2,969,774 | 25,904,653 | 28,874,427 |

Totals reflect enrollment as of the November 1, 2009 payment. The November payment reflects enrollments accepted through October 9, 2009.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.