

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of April 2010)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	699	1,551,095	10,011,964	11,563,059	1,280,573	10,282,486	11,138,555	2,040,688	9,522,371	11,563,059
Local CCPs	511	578,363	8,081,678	8,660,041	1,190,974	7,469,067	8,660,041	1,303,299	7,356,742	8,660,041
PFFS	47	514,010	1,155,433	1,669,443	0	1,669,443	1,669,443	398,539	1,270,904	1,669,443
MSA	1	597	0	597	0	597	597	0	597	597
Employer Direct PFFS	2	11,633	2,169	13,802	0	13,802	13,802	13,802	0	13,802
Regional PPOs	13	245,391	549,281	794,672	86,394	708,278	794,672	224,237	570,435	794,672
MA Subtotal	574	1,349,994	9,788,561	11,138,555	1,277,368	9,861,187	11,138,555	1,939,877	9,198,678	11,138,555
Demos	15	996	4,838	5,834	3,205	2,629		0	5,834	5,834
1876 Cost	22	124,393	200,532	324,925	0	324,925		100,811	224,114	324,925
1833 Cost (HCPP)	12	64,227	0	64,227	0	64,227		0	64,227	64,227
PACE	73	0	18,033	18,033	0	18,033		0	18,033	18,033
Pilot (2)	3	11,485	0	11,485	0	11,485		0	11,485	11,485
Other Subtotal	125	201,101	223,403	424,504	3,205	421,299	0	100,811	323,693	424,504
Total PDPs	93	0	17,584,086	17,584,086	0	17,584,086	17,584,086	1,056,293	16,527,793	17,584,086
Employer/Union Only Direct Contract PDP	9	0	153,721	153,721	0	153,721	153,721	153,721	0	153,721
All Other PDP (1)	84	0	17,430,365	17,430,365	0	17,430,365	17,430,365	902,572	16,527,793	17,430,365
TOTAL	792	1,551,095	27,596,050	29,147,145	1,280,573	27,866,572	28,722,641	3,096,981	26,050,164	29,147,145

Totals reflect enrollment as of the April 1, 2010 payment. The April payment reflects enrollments accepted through March 12, 2010.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.