

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2012)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>671</b>	<b>1,671,824</b>	<b>12,204,638</b>	<b>13,876,462</b>	<b>1,585,652</b>	<b>12,290,810</b>	<b>13,876,462</b>	<b>2,526,130</b>	<b>11,350,332</b>	<b>13,876,462</b>
Local CCPs	511	1,179,965	10,692,631	11,872,596	1,460,503	10,412,093	11,872,596	2,351,797	9,520,799	11,872,596
PFFS	22	128,333	382,185	510,518	0	510,518	510,518	0	510,518	510,518
MSA	2	3,065	0	3,065	0	3,065	3,065	0	3,065	3,065
Employer Direct PFFS	1	12,208	0	12,208	0	12,208	12,208	12,208	0	12,208
Regional PPOs	13	83,282	901,040	984,322	125,149	859,173	984,322	34,280	950,042	984,322
<b>MA Subtotal</b>	<b>549</b>	<b>1,406,853</b>	<b>11,975,856</b>	<b>13,382,709</b>	<b>1,585,652</b>	<b>11,797,057</b>	<b>13,382,709</b>	<b>2,398,285</b>	<b>10,984,424</b>	<b>13,382,709</b>
1876 Cost	19	207,887	203,507	411,394	0	411,394	411,394	127,845	283,549	411,394
1833 Cost (HCPP)	11	56,986	0	56,986	0	56,986	56,986	0	56,986	56,986
PACE	89	0	25,275	25,275	0	25,275	25,275	0	25,275	25,275
Pilot (2)	3	98	0	98	0	98	98	0	98	98
<b>Other Subtotal</b>	<b>122</b>	<b>264,971</b>	<b>228,782</b>	<b>493,753</b>	<b>0</b>	<b>493,753</b>	<b>493,753</b>	<b>127,845</b>	<b>365,908</b>	<b>493,753</b>
<b>Total PDPs</b>	<b>83</b>	<b>0</b>	<b>20,066,909</b>	<b>20,066,909</b>	<b>0</b>	<b>20,066,909</b>	<b>20,066,909</b>	<b>2,234,023</b>	<b>17,832,886</b>	<b>20,066,909</b>
Employer/Union Only Direct Contract PDP	9	0	173,625	173,625	0	173,625	173,625	173,625	0	173,625
All Other PDP (1)	74	0	19,893,284	19,893,284	0	19,893,284	19,893,284	2,060,398	17,832,886	19,893,284
<b>TOTAL</b>	<b>754</b>	<b>1,671,824</b>	<b>32,271,547</b>	<b>33,943,371</b>	<b>1,585,652</b>	<b>32,357,719</b>	<b>33,943,371</b>	<b>4,760,153</b>	<b>29,183,218</b>	<b>33,943,371</b>

Totals reflect enrollment as of the December 1, 2012 payment. The December payment reflects enrollments accepted through November 9, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.