

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of April 2013)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	683	1,810,623	12,866,443	14,677,066	1,694,643	12,982,423	14,677,066	2,672,148	12,004,918	14,677,066
Local CCPs	526	1,326,421	11,340,509	12,666,930	1,550,829	11,116,101	12,666,930	2,482,777	10,184,153	12,666,930
PFFS	18	107,547	304,577	412,124	0	412,124	412,124	0	412,124	412,124
MSA	3	5,760	0	5,760	0	5,760	5,760	0	5,760	5,760
Regional PPOs	11	91,946	981,544	1,073,490	143,814	929,676	1,073,490	63,707	1,009,783	1,073,490
MA Subtotal	558	1,531,674	12,626,630	14,158,304	1,694,643	12,463,661	14,158,304	2,546,484	11,611,820	14,158,304
1876 Cost	18	222,888	214,223	437,111	0	437,111	437,111	125,664	311,447	437,111
1833 Cost (HCPP)	10	55,968	0	55,968	0	55,968	55,968	0	55,968	55,968
PACE	94	0	25,590	25,590	0	25,590	25,590	0	25,590	25,590
Pilot (2)	3	93	0	93	0	93	93	0	93	93
Other Subtotal	125	278,949	239,813	518,762	0	518,762	518,762	125,664	393,098	518,762
Total PDPs	83	0	22,529,197	22,529,197	0	22,529,197	22,529,197	4,453,246	18,075,951	22,529,197
Employer/Union Only Direct Contract PDP	8	0	135,172	135,172	0	135,172	135,172	135,172	0	135,172
All Other PDP (1)	75	0	22,394,025	22,394,025	0	22,394,025	22,394,025	4,318,074	18,075,951	22,394,025
TOTAL	766	1,810,623	35,395,640	37,206,263	1,694,643	35,511,620	37,206,263	7,125,394	30,080,869	37,206,263

Totals reflect enrollment as of the April 1, 2013 payment. The April payment reflects enrollments accepted through March 15, 2013.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.