

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	728	1,998,234	14,939,796	16,938,030	1,994,037	14,943,993	16,938,030	3,181,755	13,756,275	16,938,030
Local CCPs	507	1,464,530	13,030,364	14,494,894	1,773,914	12,720,980	14,494,894	3,016,096	11,478,798	14,494,894
PFFS	8	79,240	181,699	260,939	0	260,939	260,939	0	260,939	260,939
MSA	4	12,369	0	12,369	0	12,369	12,369	95	12,274	12,369
Regional PPOs	10	113,640	1,111,137	1,224,777	220,123	1,004,654	1,224,777	17,960	1,206,817	1,224,777
MA Subtotal	529	1,669,779	14,323,200	15,992,979	1,994,037	13,998,942	15,992,979	3,034,151	12,958,828	15,992,979
Medicare-Medicaid Plan	62	0	331,194	331,194	0	331,194	331,194	0	331,194	331,194
1876 Cost	16	276,364	254,337	530,701	0	530,701	530,701	147,604	383,097	530,701
1833 Cost (HCPP)	9	52,022	0	52,022	0	52,022	52,022	0	52,022	52,022
PACE	109	0	31,065	31,065	0	31,065	31,065	0	31,065	31,065
Pilot (2)	3	69	0	69	0	69	69	0	69	69
Other Subtotal	199	328,455	616,596	945,051	0	945,051	945,051	147,604	797,447	945,051
Total PDPs	76	0	23,684,808	23,684,808	0	23,684,808	23,684,808	4,625,065	19,059,743	23,684,808
Employer/Union Only Direct Contract PDP	6	0	138,885	138,885	0	138,885	138,885	138,885	0	138,885
All Other PDP (1)	70	0	23,545,923	23,545,923	0	23,545,923	23,545,923	4,486,180	19,059,743	23,545,923
TOTAL	804	1,998,234	38,624,604	40,622,838	1,994,037	38,628,801	40,622,838	7,806,820	32,816,018	40,622,838

Totals reflect enrollment as of the January 1, 2015 payment. The January payment reflects enrollments accepted through December 4, 2014.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.