

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of July 2015)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	739	2,080,359	15,452,162	17,532,521	2,082,849	15,449,672	17,532,521	3,303,430	14,229,091	17,532,521
Local CCPs	507	1,533,756	13,474,732	15,008,488	1,856,871	13,151,617	15,008,488	3,133,951	11,874,537	15,008,488
PFFS	8	78,077	177,763	255,840	0	255,840	255,840	0	255,840	255,840
MSA	4	12,417	0	12,417	0	12,417	12,417	141	12,276	12,417
Regional PPOs	10	113,241	1,131,425	1,244,666	225,978	1,018,688	1,244,666	17,292	1,227,374	1,244,666
MA Subtotal	529	1,737,491	14,783,920	16,521,411	2,082,849	14,438,562	16,521,411	3,151,384	13,370,027	16,521,411
Medicare-Medicaid Plan	67	0	370,701	370,701	0	370,701	370,701	0	370,701	370,701
1876 Cost	16	291,949	265,257	557,206	0	557,206	557,206	152,046	405,160	557,206
1833 Cost (HCPP)	9	50,857	0	50,857	0	50,857	50,857	0	50,857	50,857
PACE	115	0	32,284	32,284	0	32,284	32,284	0	32,284	32,284
Pilot (2)	3	62	0	62	0	62	62	0	62	62
Other Subtotal	210	342,868	668,242	1,011,110	0	1,011,110	1,011,110	152,046	859,064	1,011,110
Total PDPs	76	0	23,988,235	23,988,235	0	23,988,235	23,988,235	4,737,596	19,250,639	23,988,235
Employer/Union Only Direct Contract PDP	6	0	143,526	143,526	0	143,526	143,526	143,526	0	143,526
All Other PDP (1)	70	0	23,844,709	23,844,709	0	23,844,709	23,844,709	4,594,070	19,250,639	23,844,709
TOTAL	815	2,080,359	39,440,397	41,520,756	2,082,849	39,437,907	41,520,756	8,041,026	33,479,730	41,520,756

Totals reflect enrollment as of the July 1, 2015 payment. The July payment reflects enrollments accepted through June 12, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.