

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2016)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	690	1,987,915	15,947,619	17,935,534	2,110,544	15,824,990	17,935,534	3,282,883	14,652,651	17,935,534
Local CCPs	464	1,415,217	13,922,579	15,337,796	1,877,608	13,460,188	15,337,796	3,099,632	12,238,164	15,337,796
PFFS	7	81,393	157,995	239,388	0	239,388	239,388	0	239,388	239,388
MSA	3	2,302	0	2,302	0	2,302	2,302	0	2,302	2,302
Regional PPOs	11	121,328	1,180,810	1,302,138	232,936	1,069,202	1,302,138	16,874	1,285,264	1,302,138
MA Subtotal	485	1,620,240	15,261,384	16,881,624	2,110,544	14,771,080	16,881,624	3,116,506	13,765,118	16,881,624
Medicare-Medicaid Plan	60	0	382,705	382,705	0	382,705	382,705	0	382,705	382,705
1876 Cost	16	317,430	269,229	586,659	0	586,659	586,659	166,377	420,282	586,659
1833 Cost (HCPP)	9	50,188	0	50,188	0	50,188	50,188	0	50,188	50,188
PACE	117	0	34,301	34,301	0	34,301	34,301	0	34,301	34,301
Pilot (2)	3	57	0	57	0	57	57	0	57	57
Other Subtotal	205	367,675	686,235	1,053,910	0	1,053,910	1,053,910	166,377	887,533	1,053,910
Total PDPs	72	0	24,323,724	24,323,724	0	24,323,724	24,323,724	4,448,276	19,875,448	24,323,724
Employer/Union Only Direct Contract PDP	5	0	111,086	111,086	0	111,086	111,086	111,086	0	111,086
All Other PDP (1)	67	0	24,212,638	24,212,638	0	24,212,638	24,212,638	4,337,190	19,875,448	24,212,638
TOTAL	762	1,987,915	40,271,343	42,259,258	2,110,544	40,148,714	42,259,258	7,731,159	34,528,099	42,259,258

Totals reflect enrollment as of the January 1, 2016 payment. The January payment reflects enrollments accepted through December 04, 2015.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.