

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of July 2011)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>670</b>	<b>1,534,078</b>	<b>10,828,354</b>	<b>12,362,432</b>	<b>1,363,159</b>	<b>10,999,273</b>	<b>12,362,432</b>	<b>2,243,461</b>	<b>10,118,971</b>	<b>12,362,432</b>
Local CCPs	509	854,053	9,293,310	10,147,363	1,252,566	8,894,797	10,147,363	1,836,892	8,310,471	10,147,363
PFFS	28	144,418	437,491	581,909	0	581,909	581,909	1,107	580,802	581,909
MSA	2	1,579	0	1,579	0	1,579	1,579	0	1,579	1,579
Employer Direct PFFS	2	11,948	2,222	14,170	0	14,170	14,170	14,170	0	14,170
Regional PPOs	14	289,220	877,406	1,166,626	110,593	1,056,033	1,166,626	275,009	891,617	1,166,626
<b>MA Subtotal</b>	<b>555</b>	<b>1,301,218</b>	<b>10,610,429</b>	<b>11,911,647</b>	<b>1,363,159</b>	<b>10,548,488</b>	<b>11,911,647</b>	<b>2,127,178</b>	<b>9,784,469</b>	<b>11,911,647</b>
1876 Cost	20	166,904	196,885	363,789	0	363,789	363,789	116,283	247,506	363,789
1833 Cost (HCPP)	11	59,838	0	59,838	0	59,838	59,838	0	59,838	59,838
PACE	81	0	21,040	21,040	0	21,040	21,040	0	21,040	21,040
Pilot (2)	3	6,118	0	6,118	0	6,118	6,118	0	6,118	6,118
<b>Other Subtotal</b>	<b>115</b>	<b>232,860</b>	<b>217,925</b>	<b>450,785</b>	<b>0</b>	<b>450,785</b>	<b>450,785</b>	<b>116,283</b>	<b>334,502</b>	<b>450,785</b>
<b>Total PDPs</b>	<b>84</b>	<b>0</b>	<b>18,660,969</b>	<b>18,660,969</b>	<b>0</b>	<b>18,660,969</b>	<b>18,660,969</b>	<b>1,539,525</b>	<b>17,121,444</b>	<b>18,660,969</b>
Employer/Union Only Direct Contract PDP	9	0	160,261	160,261	0	160,261	160,261	160,261	0	160,261
All Other PDP (1)	75	0	18,500,708	18,500,708	0	18,500,708	18,500,708	1,379,264	17,121,444	18,500,708
<b>TOTAL</b>	<b>754</b>	<b>1,534,078</b>	<b>29,489,323</b>	<b>31,023,401</b>	<b>1,363,159</b>	<b>29,660,242</b>	<b>31,023,401</b>	<b>3,782,986</b>	<b>27,240,415</b>	<b>31,023,401</b>

Totals reflect enrollment as of the July 1, 2011 payment. The September payment reflects enrollments accepted through June 10, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.