

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of July 2011)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 670 | 1,534,078 | 10,828,354 | 12,362,432 | 1,363,159 | 10,999,273 | 12,362,432 | 2,243,461 | 10,118,971 | 12,362,432 |
| Local CCPs | 509 | 854,053 | 9,293,310 | 10,147,363 | 1,252,566 | 8,894,797 | 10,147,363 | 1,836,892 | 8,310,471 | 10,147,363 |
| PFFS | 28 | 144,418 | 437,491 | 581,909 | 0 | 581,909 | 581,909 | 1,107 | 580,802 | 581,909 |
| MSA | 2 | 1,579 | 0 | 1,579 | 0 | 1,579 | 1,579 | 0 | 1,579 | 1,579 |
| Employer Direct PFFS | 2 | 11,948 | 2,222 | 14,170 | 0 | 14,170 | 14,170 | 14,170 | 0 | 14,170 |
| Regional PPOs | 14 | 289,220 | 877,406 | 1,166,626 | 110,593 | 1,056,033 | 1,166,626 | 275,009 | 891,617 | 1,166,626 |
| MA Subtotal | 555 | 1,301,218 | 10,610,429 | 11,911,647 | 1,363,159 | 10,548,488 | 11,911,647 | 2,127,178 | 9,784,469 | 11,911,647 |
| 1876 Cost | 20 | 166,904 | 196,885 | 363,789 | 0 | 363,789 | 363,789 | 116,283 | 247,506 | 363,789 |
| 1833 Cost (HCPP) | 11 | 59,838 | 0 | 59,838 | 0 | 59,838 | 59,838 | 0 | 59,838 | 59,838 |
| PACE | 81 | 0 | 21,040 | 21,040 | 0 | 21,040 | 21,040 | 0 | 21,040 | 21,040 |
| Pilot (2) | 3 | 6,118 | 0 | 6,118 | 0 | 6,118 | 6,118 | 0 | 6,118 | 6,118 |
| Other Subtotal | 115 | 232,860 | 217,925 | 450,785 | 0 | 450,785 | 450,785 | 116,283 | 334,502 | 450,785 |
| Total PDPs | 84 | 0 | 18,660,969 | 18,660,969 | 0 | 18,660,969 | 18,660,969 | 1,539,525 | 17,121,444 | 18,660,969 |
| Employer/Union Only Direct Contract PDP | 9 | 0 | 160,261 | 160,261 | 0 | 160,261 | 160,261 | 160,261 | 0 | 160,261 |
| All Other PDP (1) | 75 | 0 | 18,500,708 | 18,500,708 | 0 | 18,500,708 | 18,500,708 | 1,379,264 | 17,121,444 | 18,500,708 |
| TOTAL | 754 | 1,534,078 | 29,489,323 | 31,023,401 | 1,363,159 | 29,660,242 | 31,023,401 | 3,782,986 | 27,240,415 | 31,023,401 |

Totals reflect enrollment as of the July 1, 2011 payment. The September payment reflects enrollments accepted through June 10, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.