

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of October 2011)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	672	1,552,292	10,965,940	12,518,232	1,403,772	11,114,460	12,518,232	2,285,018	10,233,214	12,518,232
Local CCPs	509	897,552	9,403,057	10,300,609	1,288,850	9,011,759	10,300,609	1,903,533	8,397,076	10,300,609
PFFS	28	143,049	437,405	580,454	0	580,454	580,454	1,110	579,344	580,454
MSA	2	1,597	0	1,597	0	1,597	1,597	0	1,597	1,597
Employer Direct PFFS	2	12,028	2,219	14,247	0	14,247	14,247	14,247	0	14,247
Regional PPOs	14	260,504	902,007	1,162,511	114,922	1,047,589	1,162,511	246,681	915,830	1,162,511
MA Subtotal	555	1,314,730	10,744,688	12,059,418	1,403,772	10,655,646	12,059,418	2,165,571	9,893,847	12,059,418
1876 Cost	20	172,059	199,276	371,335	0	371,335	371,335	119,447	251,888	371,335
1833 Cost (HCPP)	11	59,536	0	59,536	0	59,536	59,536	0	59,536	59,536
PACE	83	0	21,976	21,976	0	21,976	21,976	0	21,976	21,976
Pilot (2)	3	5,967	0	5,967	0	5,967	5,967	0	5,967	5,967
Other Subtotal	117	237,562	221,252	458,814	0	458,814	458,814	119,447	339,367	458,814
Total PDPs	84	0	18,765,325	18,765,325	0	18,765,325	18,765,325	1,556,493	17,208,832	18,765,325
Employer/Union Only Direct Contract PDP	9	0	162,914	162,914	0	162,914	162,914	162,914	0	162,914
All Other PDP (1)	75	0	18,602,411	18,602,411	0	18,602,411	18,602,411	1,393,579	17,208,832	18,602,411
TOTAL	756	1,552,292	29,731,265	31,283,557	1,403,772	29,879,785	31,283,557	3,841,511	27,442,046	31,283,557

Totals reflect enrollment as of the October 1, 2011 payment. The October payment reflects enrollments accepted through September 9, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.