

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2012)

| Current Contract Summary:               | Number of Contracts | Drug Plan Enrollment |                     |                   | Special Needs Plan Enrollment |                   |                   | Employer Plan Enrollees                    |                             |                   |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
|   |                     | MA Only Enrollees    | Drug Plan Enrollees | Total Enrollees   | SNP Enrollees                 | Non-SNP Enrollees | Total Enrollees   | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees   |
| <b>Total "Prepaid" Contracts (1)</b>    | <b>669</b>          | <b>1,629,337</b>     | <b>11,426,020</b>   | <b>13,055,357</b> | <b>1,375,711</b>              | <b>11,679,646</b> | <b>13,055,357</b> | <b>2,361,058</b>                           | <b>10,694,299</b>           | <b>13,055,357</b> |
| Local CCPs                              | 511                 | 1,085,422            | 9,982,865           | 11,068,287        | 1,259,611                     | 9,808,676         | 11,068,287        | 2,117,249                                  | 8,951,038                   | 11,068,287        |
| PFFS                                    | 22                  | 131,811              | 386,551             | 518,362           | 0                             | 518,362           | 518,362           | 0  | 518,362                     | 518,362           |
| MSA                                     | 2                   | 2,341                | 0                   | 2,341             | 0                             | 2,341             | 2,341             | 0  | 2,341                       | 2,341             |
| Employer Direct PFFS                    | 2                   | 12,052               | 0                   | 12,052            | 0                             | 12,052            | 12,052            | 12,052                                     | 0                           | 12,052            |
| Regional PPOs                           | 13                  | 149,950              | 834,285             | 984,235           | 116,100                       | 868,135           | 984,235           | 108,527                                    | 875,708                     | 984,235           |
| <b>MA Subtotal</b>                      | <b>550</b>          | <b>1,381,576</b>     | <b>11,203,701</b>   | <b>12,585,277</b> | <b>1,375,711</b>              | <b>11,209,566</b> | <b>12,585,277</b> | <b>2,237,828</b>                           | <b>10,347,449</b>           | <b>12,585,277</b> |
| 1876 Cost                               | 20                  | 183,619              | 199,652             | 383,271           | 0                             | 383,271           | 383,271           | 123,230                                    | 260,041                     | 383,271           |
| 1833 Cost (HCPP)                        | 11                  | 58,986               | 0                   | 58,986            | 0                             | 58,986            | 58,986            | 0  | 58,986                      | 58,986            |
| PACE                                    | 85                  | 0                    | 22,667              | 22,667            | 0                             | 22,667            | 22,667            | 0  | 22,667                      | 22,667            |
| Pilot (2)                               | 3                   | 5,156                | 0                   | 5,156             | 0                             | 5,156             | 5,156             | 0  | 5,156                       | 5,156             |
| <b>Other Subtotal</b>                   | <b>119</b>          | <b>247,761</b>       | <b>222,319</b>      | <b>470,080</b>    | <b>0</b>                      | <b>470,080</b>    | <b>470,080</b>    | <b>123,230</b>                             | <b>346,850</b>              | <b>470,080</b>    |
| <b>Total PDPs</b>                       | <b>83</b>           | <b>0</b>             | <b>19,274,647</b>   | <b>19,274,647</b> | <b>0</b>                      | <b>19,274,647</b> | <b>19,274,647</b> | <b>1,815,249</b>                           | <b>17,459,398</b>           | <b>19,274,647</b> |
| Employer/Union Only Direct Contract PDP | 9                   | 0                    | 165,731             | 165,731           | 0                             | 165,731           | 165,731           | 165,731                                    | 0                           | 165,731           |
| All Other PDP (1)                       | 74                  | 0                    | 19,108,916          | 19,108,916        | 0                             | 19,108,916        | 19,108,916        | 1,649,518                                  | 17,459,398                  | 19,108,916        |
| <b>TOTAL</b>                            | <b>752</b>          | <b>1,629,337</b>     | <b>30,700,667</b>   | <b>32,330,004</b> | <b>1,375,711</b>              | <b>30,954,293</b> | <b>32,330,004</b> | <b>4,176,307</b>                           | <b>28,153,697</b>           | <b>32,330,004</b> |

Totals reflect enrollment as of the January 1, 2012 payment. The January payment reflects enrollments accepted through December 7, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.