

### Table 13.1

Fiscal Year <sup>1</sup>	Medical Assistance Payments CMS Form-64		HCFA-2082/MSIS Payments as a Percent of CMS Form-64	
	Total Expenditures <sup>2</sup>	2010 Inflation Adjusted Total Expenditures <sup>3, 4</sup>	HCFA-2082/MSIS Payments	Payments
	Amount in Thousands			
1975	\$12,086,166	\$86,807,197	\$12,142,000	100.5
1976	13,977,348	91,200,235	14,091,000	100.8
1977	16,354,599	98,332,125	16,239,000	99.3
1978	18,168,065	101,102,198	17,992,000	99.0
1979	20,736,011	105,210,873	20,472,000	98.7
1980	24,041,116	109,581,640	23,311,000	97.0
1981	28,485,289	115,587,117	27,204,000	95.5
1982	30,330,765	110,025,628	29,399,000	96.9
1983	33,298,880	110,290,408	32,391,000	97.3
1984	35,671,888	109,449,828	33,891,000	95.0
1985	39,413,219	113,746,664	37,508,000	95.2
1986	42,525,605	116,006,342	41,005,000	96.4
1987	46,956,072	120,403,272	45,050,000	95.9
1988	51,645,666	123,424,305	48,710,000	94.3
1989	58,645,953	128,937,545	54,500,000	92.9
1990	69,754,495	141,203,431	64,859,000	93.0
1991	88,377,773	165,495,249	76,964,000	87.1
1992	114,365,915	199,964,882	91,480,000	80.0
1993	126,573,138	208,894,141	101,708,889	80.4
1994	136,886,366	216,887,483	108,270,147	79.1
1995	151,707,290	231,455,168	120,140,904	79.2
1996	154,423,973	229,654,045	121,684,650	78.8
1997	160,538,571	233,673,796	123,551,014	77.0
1998	167,994,374	240,362,808	142,317,904	84.7
1999	180,456,639	252,687,305	153,479,358	85.1
2000	194,696,199	265,760,577	168,307,231	86.4
2001	215,377,890	284,409,848	186,905,000	86.8
2002	244,325,041	314,280,805	213,496,607	87.4
2003	261,870,099	325,296,389	233,205,998	89.1
2004	279,390,230	334,094,934	257,748,435	92.3
2005	298,169,895	345,768,369	273,202,750	91.6
2006	295,114,446	331,697,346	265,048,888	89.8
2007	311,197,380	338,026,547	276,246,429	88.8
2008	329,335,844	347,005,356	296,829,612	90.1
2009	355,311,219	365,187,721	325,818,622	91.7
2010	374,320,276	374,320,276	338,405,843	90.4

<sup>1</sup>Prior to 1977, the Federal fiscal year was July 1-June 30; beginning on October 1, 1977, the Federal fiscal year became October 1-September 30. The transition quarter (July 1-September 30, 1976) is omitted from this table.

<sup>2</sup>CMS Form-64, Total Current Expenditures (Line 6): includes Federal and State share; excludes administrative expenses, CMS adjustments, and payments for State Children's Health Insurance Program (SCHIP) expansions.

<sup>3</sup>Dollar amounts adjusted using a personal consumption expenditure index for health care services, expressed in fiscal year 2010 dollars.

<sup>a</sup>With the release of the comprehensive revision of the national accounts in July of 2009, Bureau of Economic Analysis (BEA) introduced a new classification system for Personal Consumption Expenditures (PCE). With the new classification system and the release of the comprehensive revision estimates, components of medical care were changed, and the base year was updated to the year 2005. PCE health care services now excludes eye exams (currently classified in PCE goods under corrective eyeglasses and contact lenses), and net health insurance (now classified under insurance services). As a result of the PCE classification change, all PCE series were restated for the entire historical period to reflect the new PCE classification structure.

NOTES: Trend data in this table may differ from that in other tables. While the CMS-64 and HCFA-2082/MSIS are not strictly comparable, they are shown together as a gauge when using data from both systems. Refer to glossary for further detail on the difference between the CMS-64 and HCFA-2082 and for changes in the HCFA-2082 form and the Medicaid Statistical Information System (MSIS), which, since 1999, is the sole source of the HCFA-2082 like data. Beginning fiscal year 1998, capitated premiums for Medicaid eligibles in managed care plans were included in the HCFA-2082/MSIS time series.

SOURCES: Centers for Medicare & Medicaid Services, Center for Medicaid and CHIP Services: State Reported Expenditures - CMS Form-64 (Quarterly Medicaid Statement of Expenditures for the Medical Assistance Program), HCFA-2082 (Statistical Report on Medical Care: Eligibles, Recipients, Payments, and Services), and the Medicaid Statistical Information System (MSIS); data development by the Office of Information Products and Data Analytics, and U.S. Department of Commerce.