

Table 3.1

Growth in Personal Health Care Expenditures (PHCE) and Medicare Program Payments: Selected Calendar Years 1967-2012

Year	Medicare Program Payments			PHCE				
	Total ¹	Inpatient Hospital	Physician/Supplier ²	Total ³	Hospital		Physician and Clinic	
					Total	Medicare ⁴	Total	Medicare ⁵
Amount in Billions								
1967	\$4.2	\$2.7	\$1.2	\$43.5	\$17.8	\$3.2	\$10.4	\$1.2
1983	53.4	34.5	13.7	312.0	144.7	41.0	68.6	13.9
1990	101.4	56.7	30.2	616.8	250.4	67.4	158.9	30.5
1993	129.4	68.2	34.7	781.2	315.7	91.5	202.7	35.3
1994	146.5	75.7	38.5	823.1	328.4	99.9	212.2	38.8
1995	159.0	78.9	41.6	872.9	339.3	108.3	222.3	42.3
1996	167.1	79.9	42.5	921.8	350.8	114.5	231.3	44.6
1997	175.4	82.3	43.6	974.6	363.4	119.4	242.9	47.7
1998	168.2	83.0	44.2	1,029.2	374.9	118.1	258.7	50.2
1999	166.7	83.9	46.5	1,089.7	393.6	121.1	271.9	53.8
2000	174.3	85.2	51.5	1,165.4	415.5	123.4	290.9	58.7
2001	197.5	93.0	59.1	1,265.3	449.4	135.0	315.7	63.7
2002	215.4	99.4	64.3	1,371.9	486.5	143.5	340.9	68.0
2003	232.8	104.3	71.8	1,482.1	526.2	150.9	368.0	73.5
2004	255.3	110.5	79.3	1,592.3	566.0	162.8	393.3	80.5
2005	274.1	116.6	83.8	1,701.0	609.4	176.4	417.2	85.6
2006	280.7	116.3	85.3	1,809.2	651.9	184.7	438.8	91.3
2007	288.5	116.9	85.7	1,921.0	692.5	193.2	461.8	96.0
2008	301.1	120.3	88.2	2,017.1	729.0	206.3	486.5	103.8
2009	318.0	125.7	91.2	2,117.4	776.8	216.0	503.2	111.5
2010	331.1	128.7	95.1	2,192.9	812.6	221.5	519.0	115.1
2011	340.5	128.9	97.9	2,271.2	840.8	229.5	540.1	121.6
2012	345.4	129.7	99.7	2,360.4	882.3	239.8	565.0	128.1
Average Annual Rate of Change								
1967-1983	17.2	17.3	16.4	13.1	14.0	17.3	12.5	16.5
1983-2012	6.6	4.7	7.1	7.2	6.4	6.3	7.5	8.0
1967-2012	10.3	9.0	10.3	9.3	9.3	10.1	9.3	10.9
2011-2012	1.4	0.6	1.8	3.9	4.9	4.5	4.6	5.3

¹Includes Medicare program payments for other types of services not shown separately.

²Includes program payments for physicians, practitioners, durable medical equipment, supplies and other medical services.

³Includes other types of expenditures not shown separately.

⁴Includes estimates of incurred benefit payments for inpatient hospital, outpatient hospital, hospital-based skilled nursing facilities, hospital-based home health agencies, hospital-based hospices.

⁵Includes estimates of incurred benefit payments for physicians, laboratory services performed in a physician's office, independent laboratory services, and physician-administered drugs. Also includes estimates of incurred benefit payments for freestanding end stage renal disease facilities, federally qualified health centers, rural health clinics, and community mental health centers.

NOTES: Medicare program payments represent amounts paid for covered services incurred during a calendar year under Medicare fee-for-service only and exclude payments for managed care services. PHCE differ from program payments and reflect estimates of interim and retroactive adjustments that are made for services incurred during a calendar year. Additionally, PHCE include estimated payments for managed care. Refer to glossary for definitions of and differences between program payments and benefit payments. In addition, the PHCE defines hospital and physician and clinic services differently than Medicare defines inpatient hospital and physician/supplier. Because of these differences in methodology and completeness, the Medicare payment amounts under the PHCE categories will differ from the corresponding amounts under the Medicare categories.

SOURCES: Centers for Medicare & Medicaid Services, Office of Information Services: Medicare program payments from the Medicare Decision Support Access Facility. Effective 2002 Medicare program payments from the Medicare Data Extract System, effective 2003 Medicare program payments from the Standard Analytical Files; data development by the Office of Information Products & Data Analytics. PHCE developed by the Office of the Actuary, National Health Statistics Group.

Table 3.2

Medicare Program Payments, by Type of Coverage, and Type of Entitlement: Calendar Years 1967-2012

Year	Hospital Insurance and/or Supplementary Medical Insurance			Hospital Insurance			Supplementary Medical Insurance		
	Total	Aged ¹	Disabled ²	Total	Aged ¹	Disabled ²	Total	Aged ¹	Disabled ²
	Amount in Millions								
1967	\$4,239	\$4,239	---	\$2,967	\$2,967	---	\$1,272	\$1,272	---
1968	5,290	5,290	---	3,767	3,767	---	1,523	1,523	---
1969	6,268	6,268	---	4,597	4,597	---	1,670	1,670	---
1970	6,572	6,572	---	4,740	4,740	---	1,832	1,832	---
1971	7,354	7,354	---	5,358	5,358	---	1,996	1,996	---
1972	8,019	8,019	---	5,836	5,836	---	2,184	2,184	---
1973	9,251	9,039	\$213 ³	6,848	6,674	\$174 ³	2,403	2,364	\$39 ³
1974	11,238	10,257	981	8,118	7,454	664	3,120	2,803	317
1975	14,549	13,056	1,492	10,519	9,537	982	4,029	3,519	511
1976	17,619	15,637	1,983	12,794	11,496	1,298	4,825	4,141	684
1977	20,477	18,015	2,462	14,710	13,116	1,594	5,767	4,898	869
1978	23,543	20,579	2,964	16,630	14,741	1,890	6,912	5,838	1,074
1979	27,699	24,005	3,694	19,258	16,940	2,317	8,441	7,065	1,377
1980	33,725	29,224	4,501	23,194	20,404	2,790	10,531	8,820	1,710
1981	39,918	36,614	5,304	27,486	24,181	3,306	12,432	10,434	1,999
1982	48,134	41,787	6,347	33,333	29,360	3,973	14,802	12,427	2,375
1983	53,438	46,727	6,711	36,314	32,141	4,173	17,124	14,586	2,538
1984	59,132	52,118	7,014	40,608	36,084	4,524	18,525	16,034	2,490
1985	63,877	56,428	7,449	42,266	37,511	4,755	21,611	18,918	2,693
1986	68,863	60,810	8,053	44,566	39,507	5,059	24,297	21,304	2,994
1987	75,817	67,098	8,719	47,414	42,131	5,283	28,402	24,966	3,436
1988	81,403	72,187	9,217	50,689	45,111	5,578	30,715	27,076	3,639
1989	93,844	82,757	11,087	57,942	51,111	6,830	35,903	31,646	4,257
1990	101,419	89,620	11,799	62,347	55,170	7,177	39,072	34,449	4,623
1991	110,887	98,059	12,828	68,998	61,280	7,718	41,889	36,779	5,110
1992	120,710	106,241	14,469	76,661	67,883	8,777	44,049	38,357	5,692
1993	129,386	113,491	15,894	82,099	72,577	9,522	47,287	40,914	6,372
1994	146,549	127,714	18,835	94,205	82,693	11,512	52,343	45,021	7,323

See footnotes at end of table.

Table 3.2—Continued

Medicare Program Payments, by Type of Coverage, and Type of Entitlement: Calendar Years 1967-2012

Year	Hospital Insurance and/or Supplementary Medical Insurance			Hospital Insurance			Supplementary Medical Insurance		
	Total	Aged ¹	Disabled ²	Total	Aged ¹	Disabled ²	Total	Aged ¹	Disabled ²
	Amount in Millions								
1995	\$158,980	\$137,952	\$21,029	\$101,835	\$89,131	\$12,704	\$57,145	\$48,821	\$8,325
1996	167,063	144,485	22,577	107,949	94,389	13,559	59,114	50,096	9,018
1997	175,423	151,655	23,768	114,327	100,034	14,293	61,096	51,621	9,475
1998	168,164	144,418	23,746	102,542	89,013	13,529	65,622	55,405	10,217
1999	166,687	142,425	24,262	98,847	85,413	13,434	67,839	57,012	10,828
2000	174,261	148,488	25,773	101,663	87,549	14,114	72,599	60,939	11,660
2001	197,505	167,825	29,680	113,846	97,807	16,039	83,658	70,017	13,641
2002	215,411	182,303	33,108	122,993	105,384	17,609	92,418	76,919	15,499
2003	232,821	195,726	37,095	129,552	110,396	19,156	103,269	85,331	17,939
2004	255,325	213,241	42,085	139,747	118,424	21,323	115,579	94,817	20,762
2005	274,143	227,594	46,550	149,392	125,993	23,399	124,752	101,601	23,151
2006	280,672	232,468	48,204	151,917	127,855	24,061	128,755	104,613	24,142
2007	288,504	237,806	50,697	155,785	130,478	25,307	132,719	107,329	25,390
2008	301,136	247,118	54,018	162,370	135,473	26,897	138,766	111,646	27,121
2009	318,009	258,546	59,462	170,331	140,673	29,659	147,677	117,874	29,804
2010	331,129	267,696	63,434	176,224	144,671	31,553	154,906	123,025	31,881
2011	340,543	274,272	66,271	179,690	147,006	32,684	160,853	127,267	33,587
2012	345,423	277,170	68,253	179,091	146,022	33,068	166,333	131,148	35,185
	Average Annual Rate of Change								
1967-1983	17.2	16.2	---	16.9	16.1	---	17.6	16.5	---
1974-1983	18.9	18.4	23.8	18.1	17.6	22.7	20.8	20.1	26.0
1967-2012	10.3	9.7	---	9.5	9.0	---	11.4	10.9	---
1974-2012	9.4	9.1	11.8	8.5	8.1	10.8	11.0	10.6	13.2
1983-2012	6.6	6.3	8.3	5.7	5.4	7.4	8.2	7.9	9.5

¹Represents all enrollees 65 years of age or over, including those with end stage renal disease.

²Represents all enrollees under 65 years of age, including those with end stage renal disease and those with end stage renal disease only. Disabled enrollees were not covered under Medicare until July 1, 1973.

³Represents reimbursements for the last 6 months of 1973.

NOTES: Medicare program payments represent amounts paid for covered services incurred during a calendar year under Medicare fee-for-service only and exclude payments for managed care services. Program payments differ from benefit payments, which reflect estimates of interim and retroactive adjustments made to institutional providers as well as payments for managed care. Refer to glossary for definitions of and distinctions between program payments and benefit payments.

SOURCE: Centers for Medicare & Medicaid Services, Office of Information Services: Data from the Medicare Decision Support Access Facility. Effective 2002, data from the Medicare Data Extract System, effective 2003 data from the Standard Analytical Files; data development by the Office of Information Products & Data Analytics.

Table 3.3
Persons Enrolled and Persons Served Under Medicare, and Program Payments, by Type of Coverage and Service:
Selected Calendar Years 1967-2012

Type of Coverage and Service	Year											
	1967	1974	1980	1983	1990	1997	2000	2002	2004	2006	2011	2012
Type of Coverage	Number of Enrollees in Thousands											
Hospital Insurance and/or Supplementary Medical Insurance	19,521	24,201	28,478	30,026	34,213	38,465	39,632	40,503	41,729	43,339	48,849	50,829
Hospital Insurance	19,494	23,924	28,067	29,587	33,731	38,059	39,211	40,079	41,391	42,975	48,511	50,499
Supplementary Medical Insurance	17,893	23,167	27,400	28,975	32,636	36,479	37,369	38,088	39,101	40,398	44,944	46,588
Type of Coverage and Service	Number of Persons Served in Thousands											
Persons Served¹	Number of Persons Served in Thousands											
Total	7,154	11,833	18,031	19,732	27,099	29,847	29,583	31,754	33,016	33,063	32,791	33,313
Hospital Insurance	3,960	5,133	6,752	7,443	7,036	8,118	7,325	7,837	8,157	8,120	7,719	7,604
Inpatient Hospital Services	3,601	5,081	6,672	7,170	6,543	6,887	6,917	7,380	7,611	7,467	6,848	6,685
Skilled Nursing Facility Services	354	266	257	265	638	1,503	1,468	1,622	1,752	1,838	1,864	1,840
Home Health Agency Services	126	276	726	1,318	1,936	3,458	1,444	1,565	1,693	1,714	1,720	1,703
Hospice Services	---	---	---	---	---	---	---	652	797	939	1,213	1,275
Supplementary Medical Insurance	6,523	11,468	17,822	19,472	26,951	29,620	29,313	31,499	32,734	32,732	32,347	32,838
Physician and Other Medical Services	6,415	11,079	17,258	18,923	26,350	28,961	28,763	30,993	32,265	32,205	31,792	32,289
Outpatient Services ²	1,511	3,431	7,538	9,089	15,511	20,543	21,029	23,015	24,003	24,010	24,162	24,669
Home Health Agency Services	118	134	327	20	38	48	1,190	1,107	1,273	1,460	1,901	1,914
Persons Served	Rate per 1,000 Enrollees ³											
Total	366	489	633	657	792	904	904	908	908	922	899	895
Hospital Insurance	203	215	241	252	209	249	227	227	227	229	214	206
Inpatient Hospital Services	185	212	238	242	194	211	214	214	211	210	190	181
Skilled Nursing Facility Services	18	11	9	9	19	46	45	47	49	52	52	50
Home Health Agency Services	6	12	26	45	57	106	45	45	47	48	48	46
Hospice Services	---	---	---	---	---	---	---	19	22	26	34	35
Supplementary Medical Insurance	365	495	650	672	826	955	962	967	971	995	994	996
Physician and Other Medical Services	359	478	630	653	807	934	944	952	957	979	977	979
Outpatient Services ²	84	148	275	314	475	662	690	707	712	730	742	748
Home Health Agency Services	7	6	12	1	1	2	39	34	38	44	58	58

See footnotes at end of table.

Table 3.3—Continued
Persons Enrolled and Persons Served Under Medicare, and Program Payments, by Type of Coverage and Service:
Selected Calendar Years 1967-2012

Type of Coverage and Service	Year											
	1967	1974	1980	1983	1990	1997	2000	2002	2004	2006	2011	2012
Program Payments	Amount in Millions											
Total	\$4,239	\$11,179	\$33,613	\$53,446	\$101,419	\$175,423	\$174,261	\$215,411	\$255,325	\$280,672	\$340,543	\$345,423
Hospital Insurance	2,967	8,000	23,119	36,314	62,347	114,327	101,663	122,993	139,747	151,917	179,690	179,091
Inpatient Hospital Services	2,667	7,680	22,297	34,519	56,716	84,563	85,197	99,382	110,550	116,350	128,859	129,734
Skilled Nursing Facility Services	274	224	344	428	1,971	11,237	10,621	14,363	17,043	20,387	30,259	27,532
Home Health Agency Services	26	96	478	1,366	3,660	16,487	2,918	4,788	5,479	5,979	6,867	6,770
Hospice Services	---	---	---	---	---	2,040	2,927	4,460	6,675	9,201	13,704	15,055
Supplementary Medical Insurance	1,272	3,179	10,494	17,132	39,072	61,069	72,599	92,418	115,579	128,755	160,853	166,333
Physician and Other												
Medical Services	1,217	2,740	8,358	13,660	30,222	43,621	51,474	64,272	79,271	85,305	97,886	99,695
Outpatient Services ²	38	397	1,962	3,443	8,773	17,256	16,787	23,346	30,335	35,411	51,367	55,300
Home Health Agency Services	17	40	175	29	78	219	4,338	4,800	5,973	8,039	11,600	11,338
Program Payments	Per Person Served											
Total	\$593	\$945	\$1,864	\$2,709	\$3,743	\$5,877	\$5,891	\$6,784	\$7,733	\$8,489	\$10,385	\$10,369
Hospital Insurance	749	1,559	3,424	4,879	8,861	14,083	13,878	15,694	17,132	18,709	23,278	23,554
Inpatient Hospital Services	741	1,512	3,342	4,814	8,668	12,279	12,318	13,466	14,525	15,581	18,816	19,406
Skilled Nursing Facility Services	774	842	1,339	1,615	3,089	7,476	7,235	8,855	9,728	11,093	16,231	14,960
Home Health Agency Services	206	348	658	1,036	1,890	4,768	2,021	3,059	3,236	3,489	3,993	3,976
Hospice Services	---	---	---	---	---	---	---	6,836	8,374	9,796	11,294	11,810
Supplementary Medical Insurance	195	277	589	880	1,450	2,062	2,477	2,934	3,531	3,934	4,973	5,065
Physician and Other												
Medical Services	190	247	484	722	1,147	1,506	1,790	2,074	2,457	2,649	3,079	3,088
Outpatient Services ²	25	116	260	379	566	840	798	1,014	1,264	1,475	2,126	2,242
Home Health Agency Services	144	299	535	1,450	2,053	4,563	3,644	4,336	4,692	5,508	6,102	5,922

¹Does not reflect beneficiaries who received covered services, but for whom no program payments were reported during the year. Detail does not add to totals by type of service because one person may have used several types of services.

²Prior to April 1, 1968, outpatient hospital services were covered by hospital insurance and supplementary medical insurance. All outpatient hospital services for 1967 are shown as supplementary medical insurance services for purposes of comparison.

³Beginning with 1994, Medicare enrollees in managed care plans are not included in the denominator used to calculate the utilization rates.

NOTES: The change in program payments and utilization for home health starting in 1997 is due in part to the Balanced Budget Act of 1997 (Public Law 105-33) which called for the gradual transfer of home health services unassociated with a hospital or skilled nursing facility stay from hospital insurance to supplementary medical insurance. The use of home health agency benefit was also affected by the efforts to identify fraudulent activities in the use of services, and by the introduction of interim per beneficiary cost limits at levels resulting in substantially lower aggregate payments (these cost limits were used until the prospective payment system was implemented in October 2000). The impact was first noted in 1998 (not shown). Numbers may not add to totals because of rounding. Refer to glossary for definitions of program payments and benefit payments.

SOURCE: Centers for Medicare & Medicaid Services, Office of Information Services: Data from the Medicare Decision Support Access Facility. Effective 2002 data from the Medicare Data Extract System, effective 2003 data from the Standard Analytical Files; data development by the Office of Information Products & Data Analytics.

Table 3.4
Persons Served and Program Payments for Medicare Beneficiaries, by
Demographic Characteristics: Calendar Year 2012

Demographic Characteristic	Persons Served ¹		Program Payments			
	Number in Thousands	Percent	Amount in Millions	Percent	Per Person Served ¹	Per Enrollee ²
Total	33,313	100.0	\$345,423	100.0	\$10,369	9,282
Sex						
Male	14,374	43.1	153,057	44.3	10,648	8,971
Female	18,940	56.9	192,367	55.7	10,157	9,545
Age						
Under 65 Years	6,255	18.8	68,552	19.8	10,959	9,973
65-74 Years	13,580	40.8	109,581	31.7	8,070	6,519
75-84 Years	8,906	26.7	101,443	29.4	11,390	11,137
85 Years or Over	4,572	13.7	65,847	19.1	14,402	14,892
Race³						
White	27,823	83.5	278,202	80.5	9,999	9,077
Non-White	5,308	15.9	65,964	19.1	12,428	10,439
Type of Entitlement						
Aged ⁴	27,078	81.3	277,170	80.2	10,236	9,135
Disabled ⁵	6,236	18.7	68,253	19.8	10,946	9,929
CBSA Type⁶						
Urban	25,352	76.1	272,313	78.8	10,741	9,632
Rural	7,825	23.5	72,150	20.9	9,220	8,699

¹Does not reflect beneficiaries who received covered services, but for whom no program payments were reported during the year.

²Medicare enrollees in managed care plans are not included in the denominator used to calculate average payments.

³Excludes unknown race.

⁴Includes aged persons with end stage renal disease (ESRD).

⁵Includes disabled persons with ESRD and persons entitled to Medicare because of ESRD only.

⁶Excludes outlying areas.

NOTES: CBSA is core-based statistical areas. Numbers may not add to totals because of rounding. Refer to glossary for definitions of program payments, benefit payments, and persons served.

SOURCE: Centers for Medicare & Medicaid Services, Office of Information Services: Data from the Standard Analytical Files; data development by the Office of Information Products & Data Analytics.

Table 3.5
Program Payments for Medicare Beneficiaries Residing in Urban and Rural Areas, by Area of Residence:
Calendar Year 2012

Area of Residence	Total Program Payments			Urban Program Payments ¹			Rural Program Payments ¹		
	Amount in Millions	Per Person Served	Per Enrollee ²	Amount in Millions	Per Person Served	Per Enrollee ²	Amount in Millions	Per Person Served	Per Enrollee ²
United States ³	\$344,463	\$10,382	\$9,411	\$272,313	\$10,741	\$9,630	\$72,150	\$9,220	\$8,667
Northeast	68,201	11,202	9,902	61,151	11,514	10,138	7,050	9,071	8,244
Midwest	78,625	9,872	9,300	57,560	10,303	9,597	21,065	8,858	8,577
South	137,445	10,374	9,522	101,894	10,645	9,675	35,552	9,669	9,110
West	60,191	10,244	8,815	51,708	10,590	9,045	8,483	8,544	7,634
New England	19,914	10,727	9,493	17,098	11,045	9,745	2,816	9,133	8,205
Connecticut	4,823	11,529	10,225	4,345	11,538	10,208	478	11,446	10,386
Maine	1,853	8,756	7,832	1,028	8,990	7,990	826	8,482	7,644
Massachusetts	9,462	11,510	10,188	9,410	11,516	10,190	53	10,593	9,803
New Hampshire	1,846	9,467	8,236	1,067	9,930	8,519	779	8,899	7,878
Rhode Island	1,042	9,750	8,442	1,042	9,750	8,442	(4)	(4)	(4)
Vermont	887	8,661	7,840	206	8,026	7,314	681	8,873	8,015
Middle Atlantic	48,287	11,410	10,082	44,053	11,707	10,299	4,234	9,030	8,271
New Jersey	12,596	11,803	10,536	12,596	11,803	10,536	(4)	(4)	(4)
New York	21,598	11,755	10,197	19,911	12,163	10,502	1,686	8,422	7,595
Pennsylvania	14,093	10,618	9,549	11,545	10,906	9,735	2,548	9,484	8,788
East North Central	55,833	10,367	9,554	44,312	10,780	9,866	11,521	9,035	8,519
Illinois	16,992	10,789	9,742	14,221	11,140	9,928	2,771	9,285	8,883
Indiana	7,712	9,820	9,029	5,875	9,977	9,134	1,838	9,350	8,708
Michigan	13,305	10,885	10,192	10,762	11,593	10,833	2,543	8,649	8,153
Ohio	12,431	10,524	9,657	9,707	10,817	9,896	2,725	9,597	8,892
Wisconsin	5,392	8,675	8,263	3,747	8,935	8,491	1,644	8,134	7,788

See footnotes at end of table.

Table 3.5—Continued

**Program Payments for Medicare Beneficiaries Residing in Urban and Rural Areas, by Area of Residence:
Calendar Year 2012**

Area of Residence	Total Program Payments			Urban Program Payments ¹			Rural Program Payments ¹		
	Amount in Millions	Per Person Served	Per Enrollee ²	Amount in Millions	Per Person Served	Per Enrollee ²	Amount in Millions	Per Person Served	Per Enrollee ²
West North Central	\$22,793	\$8,837	\$8,732	\$13,248	\$8,975	\$8,792	\$9,544	\$8,653	\$8,650
Iowa	3,667	8,324	7,896	1,707	8,292	7,816	1,960	8,352	7,968
Kansas	3,328	9,132	8,421	1,932	9,053	8,228	1,396	9,245	8,702
Minnesota	4,694	8,261	10,507	3,109	8,559	10,595	1,585	7,733	10,338
Missouri	7,137	9,549	8,708	4,831	9,789	8,846	2,306	9,082	8,433
Nebraska	2,167	9,112	8,373	956	8,649	7,813	1,211	9,513	8,874
North Dakota	805	8,021	7,958	332	8,021	8,099	473	8,022	7,862
South Dakota	996	8,258	8,000	382	7,911	7,522	613	8,489	8,330
South Atlantic	73,590	10,334	9,513	59,169	10,570	9,653	14,422	9,467	8,977
Delaware	1,459	10,055	9,374	1,028	10,471	9,681	431	9,183	8,715
District of Columbia	778	12,824	10,594	778	12,824	10,594	(4)	(4)	(4)
Florida	25,552	11,612	10,761	23,708	11,708	10,843	1,844	10,497	9,809
Georgia	9,047	9,575	8,778	6,679	9,634	8,730	2,369	9,412	8,918
Maryland	8,511	12,503	10,958	7,821	12,518	10,927	690	12,338	11,329
North Carolina	11,124	9,152	8,616	6,857	9,100	8,488	4,267	9,237	8,830
South Carolina	6,098	9,423	8,876	4,379	9,353	8,760	1,719	9,607	9,185
Virginia	8,332	8,874	8,014	6,578	8,994	8,035	1,755	8,452	7,936
West Virginia	2,688	9,353	8,756	1,342	9,398	8,598	1,347	9,308	8,919
East South Central	23,485	9,512	8,847	13,139	9,611	8,825	10,346	9,389	8,876
Alabama	6,133	9,375	8,703	3,999	9,487	8,766	2,135	9,174	8,587
Kentucky	5,849	9,443	8,768	2,954	9,669	8,888	2,896	9,223	8,649
Mississippi	4,322	10,044	9,411	1,615	10,046	9,226	2,707	10,043	9,525
Tennessee	7,181	9,386	8,721	4,572	9,539	8,704	2,609	9,131	8,751
West South Central	40,370	11,033	9,982	29,586	11,346	10,153	10,784	10,255	9,542
Arkansas	3,737	8,889	8,144	1,954	9,030	8,138	1,783	8,739	8,151
Louisiana	5,617	11,460	10,371	3,701	11,230	10,079	1,916	11,932	10,986
Oklahoma	4,785	9,944	9,001	2,577	9,937	8,899	2,209	9,952	9,123
Texas	26,231	11,569	10,442	21,354	11,848	10,586	4,877	10,485	9,853

See footnotes at end of table.

Table 3.5—Continued

**Program Payments for Medicare Beneficiaries Residing in Urban and Rural Areas, by Area of Residence:
Calendar Year 2012**

Area of Residence	Total Program Payments			Urban Program Payments ¹			Rural Program Payments ¹		
	Amount in Millions	Per Person Served	Per Enrollee ²	Amount in Millions	Per Person Served	Per Enrollee ²	Amount in Millions	Per Person Served	Per Enrollee ²
Mountain	\$18,313	\$9,337	\$8,269	\$13,828	\$9,588	\$8,450	\$4,484	\$8,640	\$7,758
Arizona	5,576	9,752	8,772	5,006	9,766	8,814	570	9,627	8,425
Colorado	3,783	9,068	8,272	2,981	9,200	8,246	801	8,606	8,371
Idaho	1,285	8,230	7,310	753	8,129	7,226	531	8,378	7,433
Montana	1,098	7,940	7,109	365	7,942	7,257	733	7,940	7,037
Nevada	2,562	11,467	9,518	2,206	11,785	9,698	356	9,824	8,539
New Mexico	1,738	8,368	7,194	954	8,301	7,032	784	8,452	7,402
Utah	1,652	9,570	8,361	1,374	9,646	8,372	278	9,210	8,306
Wyoming	619	8,340	7,454	188	8,394	7,486	430	8,316	7,440
Pacific	41,879	10,699	9,078	37,880	11,010	9,284	3,999	8,438	7,499
Alaska	512	8,767	7,163	321	8,383	6,868	191	9,498	7,723
California	31,883	11,590	9,768	30,538	11,744	9,863	1,345	8,925	8,018
Hawaii	804	7,916	6,504	566	8,200	6,724	237	7,311	6,032
Oregon	2,862	8,255	7,172	1,756	8,318	7,127	1,106	8,156	7,244
Washington	5,818	8,859	7,702	4,698	9,006	7,746	1,120	8,292	7,526

¹Beginning with 2005, the classification of enrollees living in an urban or rural area is based on the U.S. Census Bureau's Core-Based Statistical Areas (CBSA), which reflects the use of the Census new schema of metropolitan and micropolitan areas based on the 2000 census. For the purpose of this table, an area of residence is defined as rural when it does not fall into either metropolitan or micropolitan categories.

²Medicare enrollees in managed care plans are not included in the denominator used to calculate average payments.

³Excludes Puerto Rico, Guam, Virgin Islands, residence unknown, foreign countries, and other outlying areas not shown separately.

⁴No area for this jurisdiction is defined as rural.

NOTES: Numbers may not add to totals because of rounding. Refer to glossary for definitions of program payments and benefit payments.

SOURCE: Centers for Medicare & Medicaid Services, Office of Information Services: Data from the Standard Analytical Files; data development by the Office of Information Products & Data Analytics.

Table 3.6

Persons Served and Program Payments for Medicare Beneficiaries, by Type of Entitlement, Amount of Program Payments, Type of Coverage, and Type of Service: Calendar Year 2012

Type of Entitlement and Amount of Hospital Insurance and/or Supplementary Medical Insurance Program Payments	Total Hospital Insurance and/or Supplementary Medical Insurance	Hospital Insurance			
		Total	Hospital Inpatient	Skilled Nursing Facility	Home Health Agency
All Beneficiaries		Number of Persons Served ¹			
Total	33,313,380	7,603,540	6,685,200	1,840,380	1,702,800
\$1 - \$99	1,336,400	6,480	5,840	0	500
\$100 - \$499	4,150,960	39,740	16,820	580	2,160
\$500 - \$999	3,962,060	50,400	14,020	660	1,620
\$1,000 - \$1,999	5,185,460	85,480	23,520	1,940	3,540
\$2,000 - \$4,999	6,985,340	323,740	174,740	9,820	30,640
\$5,000 - \$9,999	3,932,120	1,030,460	851,700	35,640	80,840
\$10,000 - \$14,999	1,806,580	996,740	879,220	67,520	115,500
\$15,000 - \$19,999	1,199,300	869,140	789,080	110,300	150,820
\$20,000 - \$24,999	854,340	688,240	631,560	149,660	157,360
\$25,000 or More	3,900,820	3,513,120	3,298,700	1,464,260	1,159,820
		Amount of Program Payments in Thousands			
Total	\$345,423,310	\$179,090,533	\$129,733,961	\$27,531,910	\$6,769,516
\$1 - \$99	66,770	304	269	0	27
\$100 - \$499	1,212,041	11,528	4,485	198	575
\$500 - \$999	2,917,379	33,299	8,377	350	803
\$1,000 - \$1,999	7,552,920	108,044	24,719	2,129	4,275
\$2,000 - \$4,999	22,610,826	895,154	474,336	20,899	76,312
\$5,000 - \$9,999	27,769,697	4,845,706	3,774,849	126,505	249,626
\$10,000 - \$14,999	22,213,019	7,549,778	5,988,081	318,617	378,268
\$15,000 - \$19,999	20,810,890	9,497,088	7,354,335	695,418	503,291
\$20,000 - \$24,999	19,116,428	9,942,353	7,234,506	1,161,535	546,909
\$25,000 or More	221,153,339	146,207,278	104,870,005	25,206,258	5,009,429
		Average Program Payment per Person Served			
Total	\$10,369	\$23,554	\$19,406	\$14,960	\$3,976
\$1 - \$99	50	47	46	0	53
\$100 - \$499	292	290	267	342	266
\$500 - \$999	736	661	597	531	496
\$1,000 - \$1,999	1,457	1,264	1,051	1,098	1,208
\$2,000 - \$4,999	3,237	2,765	2,715	2,128	2,491
\$5,000 - \$9,999	7,062	4,702	4,432	3,550	3,088
\$10,000 - \$14,999	12,296	7,574	6,811	4,719	3,275
\$15,000 - \$19,999	17,353	10,927	9,320	6,305	3,337
\$20,000 - \$24,999	22,376	14,446	11,455	7,761	3,476
\$25,000 or More	56,694	41,618	31,791	17,214	4,319

See footnotes at end of table.

Table 3.6—Continued

Persons Served and Program Payments for Medicare Beneficiaries, by Type of Entitlement, Amount of Program Payments, Type of Coverage, and Type of Service: Calendar Year 2012

Hospital Insurance	Supplementary Medical Insurance			
Hospice	Total	Physician	Outpatient	Home Health Agency
Number of Persons Served ¹				
1,274,760	32,837,880	32,289,200	24,669,040	1,914,420
140	1,329,920	1,151,640	303,220	40
20,340	4,115,140	3,902,800	2,042,600	2,020
34,440	3,924,920	3,873,520	2,530,320	3,860
57,520	5,132,720	5,101,520	3,809,260	11,540
114,660	6,886,100	6,855,080	5,713,720	149,500
132,620	3,849,660	3,834,060	3,406,920	335,880
119,780	1,760,440	1,752,100	1,557,100	291,780
107,100	1,172,140	1,167,320	1,039,020	224,520
92,040	834,580	831,020	749,980	155,220
596,120	3,832,260	3,820,140	3,516,900	740,060
Amount of Program Payments in Thousands				
\$15,055,146	\$166,332,777	\$99,694,671	\$55,300,383	\$11,337,722
9	66,466	52,532	13,932	2
6,270	1,200,513	905,635	294,341	537
23,769	2,884,080	2,196,141	686,357	1,582
76,920	7,444,875	5,585,178	1,849,828	9,869
323,607	21,715,673	15,419,171	5,948,618	347,884
694,726	22,923,991	14,572,715	7,088,491	1,262,784
864,812	14,663,241	8,270,783	4,721,723	1,670,735
944,045	11,313,802	6,303,721	3,469,085	1,540,996
999,403	9,174,075	5,152,006	2,912,964	1,109,106
11,121,587	74,946,060	41,236,790	28,315,044	5,394,226
Average Program Payment per Person Served				
\$11,810	\$5,065	\$3,088	\$2,242	\$5,922
62	50	46	46	55
308	292	232	144	266
690	735	567	271	410
1,337	1,450	1,095	486	855
2,822	3,154	2,249	1,041	2,327
5,238	5,955	3,801	2,081	3,760
7,220	8,329	4,720	3,032	5,726
8,815	9,652	5,400	3,339	6,864
10,858	10,992	6,200	3,884	7,145
18,657	19,557	10,795	8,051	7,289

Table 3.6—Continued

Persons Served and Program Payments for Medicare Beneficiaries, by Type of Entitlement, Amount of Program Payments, Type of Coverage, and Type of Service: Calendar Year 2012

Type of Entitlement and Amount of Hospital Insurance and/or Supplementary Medical Insurance Program Payments	Total Hospital Insurance and/or Supplementary Medical Insurance	Hospital Insurance			
		Total	Hospital Inpatient	Skilled Nursing Facility	Home Health Agency
Aged Beneficiaries		Number of Persons Served ¹			
Total	27,077,740	6,253,500	5,394,060	1,670,460	1,482,180
\$1 - \$99	940,720	5,020	4,520	0	420
\$100 - \$499	3,171,000	33,600	12,280	440	1,580
\$500 - \$999	3,232,540	43,640	9,180	620	1,220
\$1,000 - \$1,999	4,316,840	72,620	14,440	1,640	2,720
\$2,000 - \$4,999	5,849,320	263,240	124,100	8,840	26,360
\$5,000 - \$9,999	3,227,580	828,740	661,740	32,980	72,840
\$10,000 - \$14,999	1,471,200	811,440	701,960	62,980	102,960
\$15,000 - \$19,999	990,000	722,160	647,340	103,200	135,200
\$20,000 - \$24,999	711,980	577,960	524,840	140,140	141,120
\$25,000 or More	3,166,560	2,895,080	2,693,660	1,319,620	997,760
		Amount of Program Payments in Thousands			
Total	\$277,170,307	\$146,022,083	\$100,881,856	\$24,944,279	\$5,931,946
\$1 - \$99	47,404	237	210	0	23
\$100 - \$499	939,730	9,876	3,337	150	422
\$500 - \$999	2,383,492	29,463	5,711	334	662
\$1,000 - \$1,999	6,292,338	94,159	15,918	1,789	3,396
\$2,000 - \$4,999	18,934,219	731,190	338,652	18,608	65,655
\$5,000 - \$9,999	22,749,773	3,905,915	2,902,712	115,619	226,716
\$10,000 - \$14,999	18,094,131	6,178,916	4,720,120	294,703	339,364
\$15,000 - \$19,999	17,185,124	7,972,043	5,963,096	655,071	452,944
\$20,000 - \$24,999	15,933,961	8,441,826	5,904,671	1,093,146	492,930
\$25,000 or More	174,610,137	118,658,459	81,027,429	22,764,857	4,349,835
		Average Program Payment per Person Served			
Total	\$10,236	\$23,350	\$18,702	\$14,933	\$4,002
\$1 - \$99	50	47	46	0	54
\$100 - \$499	296	294	272	342	267
\$500 - \$999	737	675	622	538	542
\$1,000 - \$1,999	1,458	1,297	1,102	1,091	1,248
\$2,000 - \$4,999	3,237	2,778	2,729	2,105	2,491
\$5,000 - \$9,999	7,049	4,713	4,386	3,506	3,113
\$10,000 - \$14,999	12,299	7,615	6,724	4,679	3,296
\$15,000 - \$19,999	17,359	11,039	9,212	6,348	3,350
\$20,000 - \$24,999	22,380	14,606	11,250	7,800	3,493
\$25,000 or More	55,142	40,986	30,081	17,251	4,360

See footnotes at end of table.

Table 3.6—Continued

Persons Served and Program Payments for Medicare Beneficiaries, by Type of Entitlement, Amount of Program Payments, Type of Coverage, and Type of Service: Calendar Year 2012

Hospital Insurance	Supplementary Medical Insurance			
Hospice	Total	Physician	Outpatient	Home Health Agency
Number of Persons Served ¹				
1,204,040	26,669,480	26,291,740	19,915,960	1,645,540
80	935,700	822,860	200,620	20
19,380	3,140,280	3,002,880	1,517,640	1,580
32,940	3,199,100	3,162,060	2,023,500	3,040
54,700	4,269,740	4,245,100	3,124,260	9,200
109,580	5,764,440	5,737,880	4,733,460	127,740
126,720	3,157,760	3,144,440	2,772,940	296,140
114,620	1,432,300	1,424,780	1,254,220	254,740
102,140	966,700	962,560	847,700	195,240
87,480	695,260	692,100	619,420	133,680
556,400	3,108,200	3,097,080	2,822,200	624,160
Amount of Program Payments in Thousands				
\$14,264,002	\$131,148,224	\$80,936,873	\$40,547,443	\$9,663,908
5	47,166	38,002	9,163	2
5,966	929,854	717,095	212,318	440
22,756	2,354,029	1,830,893	521,900	1,237
73,056	6,198,179	4,735,075	1,455,213	7,891
308,276	18,203,028	13,122,583	4,781,641	298,805
660,868	18,843,858	12,065,411	5,665,982	1,112,465
824,728	11,915,216	6,713,458	3,749,590	1,452,167
900,931	9,213,081	5,151,356	2,728,669	1,333,056
951,079	7,492,135	4,257,306	2,286,508	948,321
10,516,337	55,951,678	32,305,694	19,136,460	4,509,525
Average Program Payment per Person Served				
\$11,847	\$4,918	\$3,078	\$2,036	\$5,873
63	50	46	46	80
308	296	239	140	279
691	736	579	258	407
1,336	1,452	1,115	466	858
2,813	3,158	2,287	1,010	2,339
5,215	5,967	3,837	2,043	3,757
7,195	8,319	4,712	2,990	5,701
8,821	9,530	5,352	3,219	6,828
10,872	10,776	6,151	3,691	7,094
18,901	18,001	10,431	6,781	7,225

Table 3.6—Continued

Persons Served and Program Payments for Medicare Beneficiaries, by Type of Entitlement, Amount of Program Payments, Type of Coverage, and Type of Service: Calendar Year 2012

Type of Entitlement and Amount of Hospital Insurance and/or Supplementary Medical Insurance Program Payments	Total Hospital Insurance and/or Supplementary Medical Insurance	Hospital Insurance			
		Total	Hospital Inpatient	Skilled Nursing Facility	Home Health Agency
Disabled Beneficiaries		Number of Persons Served ¹			
Total	6,235,640	1,350,040	1,291,140	169,920	220,620
\$1 - \$99	395,680	1,460	1,320	0	80
\$100 - \$499	979,960	6,140	4,540	140	580
\$500 - \$999	729,520	6,760	4,840	40	400
\$1,000 - \$1,999	868,620	12,860	9,080	300	820
\$2,000 - \$4,999	1,136,020	60,500	50,640	980	4,280
\$5,000 - \$9,999	704,540	201,720	189,960	2,660	8,000
\$10,000 - \$14,999	335,380	185,300	177,260	4,540	12,540
\$15,000 - \$19,999	209,300	146,980	141,740	7,100	15,620
\$20,000 - \$24,999	142,360	110,280	106,720	9,520	16,240
\$25,000 or More	734,260	618,040	605,040	144,640	162,060
		Amount of Program Payments in Thousands			
Total	\$68,253,002	\$33,068,450	\$28,852,105	\$2,587,631	\$837,569
\$1 - \$99	19,367	67	60	0	4
\$100 - \$499	272,312	1,652	1,147	48	153
\$500 - \$999	533,888	3,836	2,666	17	141
\$1,000 - \$1,999	1,260,582	13,886	8,801	340	880
\$2,000 - \$4,999	3,676,608	163,963	135,684	2,291	10,658
\$5,000 - \$9,999	5,019,924	939,791	872,137	10,886	22,910
\$10,000 - \$14,999	4,118,888	1,370,863	1,267,961	23,914	38,904
\$15,000 - \$19,999	3,625,766	1,525,045	1,391,238	40,347	50,346
\$20,000 - \$24,999	3,182,468	1,500,527	1,329,835	68,389	53,979
\$25,000 or More	46,543,202	27,548,819	23,842,576	2,441,400	659,594
		Average Program Payment per Person Served			
Total	\$10,946	\$24,494	\$22,346	\$15,229	\$3,796
\$1 - \$99	49	46	45	0	50
\$100 - \$499	278	269	253	341	264
\$500 - \$999	732	568	551	416	353
\$1,000 - \$1,999	1,451	1,080	969	1,134	1,073
\$2,000 - \$4,999	3,236	2,710	2,679	2,337	2,490
\$5,000 - \$9,999	7,125	4,659	4,591	4,092	2,864
\$10,000 - \$14,999	12,281	7,398	7,153	5,267	3,102
\$15,000 - \$19,999	17,323	10,376	9,815	5,683	3,223
\$20,000 - \$24,999	22,355	13,607	12,461	7,184	3,324
\$25,000 or More	63,388	44,574	39,407	16,879	4,070

¹Does not reflect beneficiaries who received covered services, but for whom no program payments were reported. Numbers do not add by type of service because one person may have used several types of services.

NOTES: Numbers may not add to totals because of rounding. Refer to glossary for definitions of program payments, benefit payments, and persons served.

SOURCE: Centers for Medicare & Medicaid Services, Office of Information Services: Data from the Standard Analytical Files; data development by the Office of Information Products & Data Analytics.

Table 3.6—Continued

Persons Served and Program Payments for Medicare Beneficiaries, by Type of Entitlement, Amount of Program Payments, Type of Coverage, and Type of Service: Calendar Year 2012

Hospital Insurance	Supplementary Medical Insurance			
Hospice	Total	Physician	Outpatient	Home Health Agency
Number of Persons Served ¹				
70,720	6,168,400	5,997,460	4,753,080	268,880
60	394,220	328,780	102,600	20
960	974,860	899,920	524,960	440
1,500	725,820	711,460	506,820	820
2,820	862,980	856,420	685,000	2,340
5,080	1,121,660	1,117,200	980,260	21,760
5,900	691,900	689,620	633,980	39,740
5,160	328,140	327,320	302,880	37,040
4,960	205,440	204,760	191,320	29,280
4,560	139,320	138,920	130,560	21,540
39,720	724,060	723,060	694,700	115,900
Amount of Program Payments in Thousands				
\$791,145	\$35,184,552	\$18,757,799	\$14,752,940	\$1,673,814
4	19,299	14,530	4,769	1
304	270,659	188,540	82,022	97
1,013	530,051	365,248	164,458	345
3,864	1,246,696	850,103	394,616	1,978
15,331	3,512,644	2,296,588	1,166,977	49,080
33,858	4,080,133	2,507,305	1,422,509	150,319
40,084	2,748,025	1,557,325	972,133	218,568
43,113	2,100,721	1,152,364	740,416	207,941
48,323	1,681,941	894,699	626,456	160,785
605,250	18,994,382	8,931,096	9,178,584	884,702
Average Program Payment per Person Served				
\$11,187	\$5,704	\$3,128	\$3,104	\$6,225
60	49	44	46	30
317	278	210	156	220
675	730	513	324	421
1,370	1,445	993	576	845
3,018	3,132	2,056	1,190	2,256
5,739	5,897	3,636	2,244	3,783
7,768	8,375	4,758	3,210	5,901
8,692	10,225	5,628	3,870	7,102
10,597	12,073	6,440	4,798	7,464
15,238	26,233	12,352	13,212	7,633