

# MDCR SUMMARY AB 2

## Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for Aged Original Medicare Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2013-2018

Type of Coverage and Service	2013	2014	2015	2016	2017	2018
<b>Number of Original Medicare Enrollees</b>						
Part A and/or Part B	30,847,280	31,109,602	31,478,562	32,204,203	32,470,896	32,745,302
Part A	30,532,631	30,796,497	31,161,646	31,882,647	32,152,054	32,432,292
Part B	27,261,330	27,367,939	27,588,811	28,135,531	28,187,896	28,254,763
<b>Persons With Utilization</b>						
Part A and/or Part B	28,175,895	28,412,056	28,644,823	29,200,961	29,363,558	29,600,683
Part A	6,394,092	6,274,158	6,360,485	6,407,785	6,496,305	6,461,207
Inpatient Hospital Services	5,498,744	5,357,872	5,394,804	5,408,043	5,446,975	5,356,582
Skilled Nursing Facility Services	1,675,782	1,662,053	1,676,245	1,635,766	1,604,178	1,551,477
Hospice Services	1,245,550	1,259,130	1,320,018	1,364,040	1,428,131	1,485,235
Home Health Agency Services	1,488,300	1,444,659	1,466,365	1,441,882	1,420,361	1,393,395
Part B	27,717,523	27,942,014	28,143,760	28,689,013	28,816,613	29,020,326
Physician and Other Medical Services	27,390,077	27,578,228	27,740,679	28,268,761	28,365,647	28,563,688
Outpatient Services	20,343,141	20,495,302	20,824,125	21,337,518	21,498,623	21,640,722
Home Health Agency Services	1,664,598	1,676,723	1,707,026	1,743,384	1,728,310	1,748,818
<b>Persons With Utilization Per 1,000 Original Medicare Enrollees<sup>1</sup></b>						
Part A and/or Part B	913	913	910	907	904	904
Part A	209	204	204	201	202	199
Inpatient Hospital Services	180	174	173	170	169	165
Skilled Nursing Facility Services	55	54	54	51	50	48
Hospice Services <sup>2</sup>	29	28	29	29	29	29
Home Health Agency Services	49	47	47	45	44	43
Part B	1,017	1,021	1,020	1,020	1,022	1,027
Physician and Other Medical Services	1,005	1,008	1,006	1,005	1,006	1,011
Outpatient Services	746	749	755	758	763	766
Home Health Agency Services	61	61	62	62	61	62
<b>Program Payments</b>						
Part A and/or Part B	\$279,485,096,298	\$282,861,561,917	\$292,540,139,663	\$301,003,500,672	\$310,015,309,616	\$322,336,499,376
Part A	147,040,866,584	146,594,676,056	150,089,736,051	153,089,026,683	156,419,340,256	159,401,416,899
Inpatient Hospital Services	101,139,758,529	100,527,372,817	102,378,824,408	105,255,535,517	107,801,223,686	109,856,829,437
Skilled Nursing Facility Services	25,618,184,726	25,921,020,541	26,451,469,510	25,709,728,418	25,436,086,355	25,057,408,211
Hospice Services	14,328,926,094	14,309,456,958	15,117,216,501	16,044,039,632	17,095,398,610	18,397,675,963
Home Health Agency Services	5,953,997,235	5,836,825,739	6,142,225,632	6,079,723,115	6,086,631,604	6,089,503,288
Part B	132,444,229,714	136,266,885,861	142,450,403,612	147,914,473,989	153,595,969,360	162,935,082,477
Physician and Other Medical Services	80,495,906,739	81,053,434,959	84,057,676,138	86,187,140,923	88,302,173,381	92,722,455,067
Outpatient Services	42,348,060,099	45,641,265,577	48,603,873,560	51,866,154,572	55,609,463,339	60,357,100,291
Home Health Agency Services	9,600,262,876	9,572,185,325	9,788,853,914	9,861,178,494	9,684,332,639	9,855,527,120

Type of Coverage and Service	2013	2014	2015	2016	2017	2018
<b>Program Payments per Person With Utilization</b>						
Part A and/or Part B	\$9,919	\$9,956	\$10,213	\$10,308	\$10,558	\$10,889
Part A	22,996	23,365	23,597	23,891	24,078	24,671
Inpatient Hospital Services	18,393	18,763	18,977	19,463	19,791	20,509
Skilled Nursing Facility Services	15,287	15,596	15,780	15,717	15,856	16,151
Hospice Services	11,504	11,365	11,452	11,762	11,970	12,387
Home Health Agency Services	4,001	4,040	4,189	4,217	4,285	4,370
Part B	4,778	4,877	5,062	5,156	5,330	5,615
Physician and Other Medical Services	2,939	2,939	3,030	3,049	3,113	3,246
Outpatient Services	2,082	2,227	2,334	2,431	2,587	2,789
Home Health Agency Services	5,767	5,709	5,734	5,656	5,603	5,636
<b>Program Payments Per Original Medicare Enrollee</b>						
Part A and/or Part B	\$9,060	\$9,092	\$9,293	\$9,347	\$9,547	\$9,844
Part A	4,816	4,760	4,816	4,802	4,865	4,915
Inpatient Hospital Services	3,313	3,264	3,285	3,301	3,353	3,387
Skilled Nursing Facility Services	839	842	849	806	791	773
Hospice Services <sup>2</sup>	330	319	327	336	346	361
Home Health Agency Services	195	190	197	191	189	188
Part B	4,858	4,979	5,163	5,257	5,449	5,767
Physician and Other Medical Services	2,953	2,962	3,047	3,063	3,133	3,282
Outpatient Services	1,553	1,668	1,762	1,843	1,973	2,136
Home Health Agency Services	352	350	355	350	344	349
<b>Beneficiary Cost Sharing</b>						
Part A and/or Part B	\$47,014,492,241	\$48,026,883,133	\$49,382,312,503	\$50,972,195,149	\$52,528,878,460	\$54,437,282,804
Part A	13,010,805,198	13,064,213,001	13,437,039,719	13,341,155,182	13,373,145,567	13,198,974,860
Part B	34,003,687,044	34,962,670,132	35,945,272,783	37,631,039,967	39,155,732,892	41,238,307,944
<b>Beneficiary Cost Sharing Per Person With Utilization</b>						
Part A and/or Part B	\$1,669	\$1,690	\$1,724	\$1,746	\$1,789	\$1,839
Part A	2,035	2,082	2,113	2,082	2,059	2,043
Part B	1,227	1,251	1,277	1,312	1,359	1,421
<b>Beneficiary Cost Sharing Per Original Medicare Enrollee</b>						
Part A and/or Part B	\$1,524	\$1,544	\$1,569	\$1,583	\$1,618	\$1,662
Part A	426	424	431	418	416	407
Part B	1,247	1,278	1,303	1,337	1,389	1,460

<sup>1</sup>The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

<sup>2</sup>The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.