

**Quarterly Index Levels in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
Index Levels:																		
Total - EXEMPT02		100.000	0.677	0.684	0.696	0.706	0.714	0.719	0.728	0.734	0.741	0.746	0.755	0.761	0.767	0.772	0.778	0.783
Compensation		71.035	0.654	0.661	0.676	0.686	0.694	0.698	0.709	0.716	0.724	0.728	0.738	0.745	0.751	0.755	0.762	0.769
Wages	ECI- Hospital Workers (Civilian)	57.037	0.664	0.671	0.685	0.695	0.701	0.705	0.715	0.723	0.729	0.732	0.741	0.746	0.752	0.756	0.764	0.770
Benefits	ECI- Hospital Workers (Civilian)	13.998	0.614	0.622	0.637	0.652	0.663	0.667	0.681	0.688	0.704	0.712	0.726	0.738	0.745	0.749	0.757	0.765
Professional Fees																		
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	0.645	0.650	0.661	0.668	0.677	0.683	0.693	0.700	0.709	0.715	0.725	0.731	0.740	0.745	0.751	0.755
Utilities																		
Electricity	WPI - Commercial Electric Power	0.804	0.739	0.749	0.766	0.758	0.773	0.788	0.826	0.788	0.788	0.808	0.851	0.817	0.817	0.840	0.882	0.847
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.430	0.808	0.832	0.863	0.834	0.850	0.882	0.946	0.862	0.857	0.896	0.966	0.881	0.875	0.916	0.986	0.906
Water & Sewerage	CPI - Water & Sewage	0.132	0.752	0.715	0.700	0.727	0.747	0.712	0.697	0.733	0.734	0.707	0.709	0.761	0.770	0.764	0.766	0.797
Prof. Liability Insurance																		
Malpractice	CMS - Prof. Liab. Prem.	0.242	0.610	0.618	0.632	0.638	0.648	0.663	0.682	0.688	0.696	0.708	0.725	0.734	0.740	0.748	0.761	0.769
All Other		1.504	0.930	0.930	0.932	0.935	0.937	0.940	0.945	0.953	0.963	0.971	0.978	0.986	0.998	1.006	1.008	1.003
All Other Products		23.114	0.733	0.740	0.745	0.756	0.765	0.771	0.774	0.779	0.785	0.791	0.795	0.799	0.805	0.811	0.811	0.814
Drugs	WPI - Prescription Drugs	15.836	0.745	0.753	0.758	0.769	0.776	0.780	0.781	0.786	0.791	0.798	0.802	0.806	0.812	0.818	0.817	0.819
Food-direct purchase	WPI - Processed Foods	5.940	0.544	0.556	0.561	0.571	0.586	0.602	0.611	0.619	0.631	0.642	0.649	0.654	0.664	0.672	0.677	0.680
Food-away from home	CPI - Food Away Fr. Home	1.070	0.884	0.899	0.902	0.895	0.898	0.897	0.891	0.892	0.892	0.892	0.899	0.897	0.895	0.901	0.910	0.912
Chemicals	WPI - Industrial Chem.	0.759	0.739	0.750	0.758	0.764	0.768	0.776	0.782	0.786	0.789	0.792	0.795	0.798	0.802	0.806	0.810	0.813
Medical Instruments	WPI - Med. Inst. & Equip.	1.347	0.892	0.890	0.901	0.954	0.930	0.901	0.879	0.882	0.864	0.870	0.888	0.887	0.885	0.894	0.886	0.882
Photo Supplies	WPI - Photo Supplies	1.242	0.918	0.925	0.927	0.929	0.933	0.938	0.941	0.941	0.953	0.960	0.960	0.963	0.976	0.984	0.978	0.981
Rubber & Plastics	WPI - Rub. & Plast. Prod.	0.118	1.019	1.020	1.032	1.032	1.015	1.010	1.010	1.011	1.011	1.011	1.011	1.011	0.996	0.997	0.999	1.005
Paper Products	WPI - Convert. Paper And Paperboard	1.289	0.893	0.895	0.894	0.907	0.915	0.910	0.906	0.906	0.903	0.907	0.911	0.914	0.914	0.915	0.917	0.920
Apparel	WPI - Apparel	1.225	0.822	0.827	0.825	0.829	0.832	0.826	0.818	0.818	0.820	0.826	0.826	0.824	0.820	0.823	0.813	0.814
Machinery & Equipment	WPI - Mach. & Equipment	0.253	0.930	0.933	0.938	0.939	0.944	0.950	0.955	0.958	0.970	0.969	0.973	0.978	0.980	0.980	0.981	0.980
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	0.364	0.973	0.978	0.983	0.989	0.998	1.000	0.999	1.000	1.003	1.002	1.001	1.003	1.007	1.008	1.008	1.009
All Other Services		2.230	0.833	0.839	0.844	0.856	0.866	0.870	0.872	0.883	0.889	0.893	0.890	0.901	0.906	0.909	0.898	0.903
Telephone	CPI - Telephone Services	7.279	0.705	0.711	0.718	0.728	0.743	0.753	0.760	0.765	0.770	0.775	0.780	0.784	0.791	0.795	0.799	0.804
Postage	CPI - Postage	0.295	0.928	0.930	0.921	0.927	0.938	0.939	0.942	0.947	0.951	0.948	0.945	0.944	0.950	0.949	0.954	0.960
All Other: Labor Intensive	ECI - Service Occupations (Private)	0.836	0.706	0.706	0.706	0.706	0.782	0.820	0.820	0.820	0.820	0.820	0.820	0.820	0.820	0.820	0.820	0.820
All Other: Non Labor Intensive	CPI - All Items (Urban)	2.718	0.667	0.674	0.679	0.689	0.695	0.706	0.716	0.722	0.729	0.733	0.741	0.744	0.753	0.758	0.764	0.767
		3.430	0.715	0.723	0.736	0.747	0.753	0.758	0.764	0.770	0.775	0.781	0.788	0.793	0.800	0.806	0.809	0.815

**4 Quarter Moving Average Percent Changes in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year																
		Weights 2002	1990Q1	1990Q2	1990Q3	1990Q4	1991Q1	1991Q2	1991Q3	1991Q4	1992Q1	1992Q2	1992Q3	1992Q4	1993Q1	1993Q2	1993Q3	1993Q4
Percent Changes																		
Total - EXEMPT02		100.000	5.9	5.8	5.7	5.7	5.6	5.5	5.3	4.8	4.4	4.1	3.9	3.8	3.7	3.6	3.4	3.2
Compensation		71.035	6.7	6.7	6.6	6.6	6.4	6.2	5.8	5.2	4.8	4.5	4.3	4.2	4.0	3.9	3.7	3.5
Wages	ECI- Hospital Workers (Civilian)	57.037	6.3	6.2	6.1	6.1	5.9	5.7	5.3	4.8	4.4	4.1	3.8	3.6	3.4	3.3	3.2	3.2
Benefits	ECI- Hospital Workers (Civilian)	13.998	8.5	8.7	8.7	8.8	8.5	8.2	7.9	6.9	6.5	6.3	6.2	6.7	6.6	6.2	5.6	4.8
Professional Fees																		
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	5.3	5.6	5.7	5.7	5.5	5.3	5.1	4.9	4.9	4.8	4.7	4.6	4.6	4.4	4.2	3.9
Utilities																		
Electricity	WPI - Commercial Electric Power	0.804	4.1	3.3	2.4	2.4	2.8	3.6	5.4	4.8	4.1	2.9	2.8	3.2	3.6	3.7	3.7	
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.430	3.1	2.4	1.7	2.0	2.7	3.8	6.2	6.1	4.9	3.8	1.9	1.7	2.0	2.2	2.2	2.3
Water & Sewerage	CPI - Water & Sewage	0.132	4.9	2.1	-1.2	-2.0	-2.5	-1.6	-0.4	-0.1	-0.4	-0.5	0.0	0.8	2.4	4.6	6.1	6.3
Prof. Liability Insurance																		
Malpractice	CMS - Prof. Liab. Prem.	0.242	6.2	6.3	6.6	6.7	6.5	6.6	7.0	7.3	7.6	7.5	7.1	6.8	6.5	6.2	5.9	5.4
All Other		1.504	-0.8	-1.1	-0.6	-0.1	0.1	0.5	0.8	1.3	1.8	2.4	2.9	3.3	3.5	3.6	3.4	3.0
All Other Products		23.114	4.8	4.3	4.1	4.1	4.2	4.3	4.3	3.9	3.4	3.0	2.7	2.6	2.6	2.4	2.3	
Drugs	WPI - Prescription Drugs	15.836	5.1	4.4	4.1	4.0	4.1	4.0	3.8	3.2	2.7	2.4	2.3	2.4	2.6	2.6	2.4	2.1
Food-direct purchase	WPI - Processed Foods	5.940	9.3	9.5	9.1	8.9	8.4	8.1	8.3	8.4	8.4	7.9	7.2	6.5	5.9	5.4	5.0	4.5
Food-away from home	CPI - Food Away Fr. Home	1.070	3.5	3.3	3.7	3.5	3.2	2.0	0.7	0.0	-0.6	-0.4	0.0	0.1	0.5	0.8	1.0	1.6
Chemicals	WPI - Industrial Chem.	0.759	4.6	4.7	4.8	4.7	4.6	4.2	3.8	3.4	3.1	2.7	2.3	2.0	1.7	1.7	1.7	1.8
Medical Instruments	WPI - Med. Inst. & Equip.	1.347	2.1	-2.0	-3.1	-1.4	0.9	2.7	2.3	-1.2	-4.0	-5.2	-4.4	-2.3	0.1	1.7	1.4	1.1
Photo Supplies	WPI - Photo Supplies	1.242	3.9	3.3	3.0	2.6	2.2	2.0	1.6	1.5	1.6	1.8	2.0	2.2	2.3	2.3	2.3	2.1
Rubber & Plastics	WPI - Rub. & Plast. Prod.	0.118	8.0	6.6	5.1	3.7	2.2	1.1	-0.3	-1.4	-1.4	-1.2	-0.6	-0.2	-0.4	-0.6	-1.0	-1.1
Paper Products	WPI - Convert. Paper And Paperboard	1.289	1.9	1.1	0.7	0.9	1.3	1.7	1.9	1.3	0.4	-0.1	-0.3	-0.1	0.5	0.9	0.9	0.9
Apparel	WPI - Apparel	1.225	6.0	4.9	3.9	2.6	1.9	1.1	0.4	-0.2	-0.9	-0.9	-0.5	0.0	0.4	0.3	-0.3	-0.8
Machinery & Equipment	WPI - Mach. & Equipment	0.253	2.4	2.5	2.7	2.6	2.3	2.0	1.8	1.8	2.1	2.1	2.2	2.2	1.8	1.5	1.3	0.8
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	0.364	3.6	3.4	3.1	2.8	2.6	2.5	2.2	1.9	1.4	0.9	0.5	0.3	0.2	0.3	0.4	0.5
All Other Services		2.230	4.2	4.1	3.9	3.7	3.7	3.7	3.6	3.5	3.2	2.9	2.7	2.4	2.2	2.0	1.7	1.2
Telephone	CPI - Telephone Services	7.279	4.0	3.9	4.0	4.2	4.5	5.0	5.4	5.5	5.1	4.3	3.6	3.0	2.7	2.6	2.6	2.6
Postage	CPI - Postage	0.295	1.3	1.1	0.4	0.4	0.4	0.5	1.2	1.6	1.7	1.7	1.2	0.6	0.2	0.0	0.2	0.7
All Other: Labor Intensive	ECI - Service Occupations (Private)	0.836	0.0	0.0	0.0	0.0	0.7	6.7	10.8	14.8	13.1	8.8	4.9	1.2	0.0	0.0	0.0	0.0
All Other: Non Labor Intensive	CPI - All Items (Urban)	2.718	4.5	4.5	4.6	4.7	4.6	4.6	4.8	4.8	5.0	4.7	4.2	3.8	3.4	3.3	3.2	3.2
		3.430	5.0	4.8	5.0	5.4	5.4	5.5	5.1	4.2	3.6	3.2	3.0	3.0	3.1	3.1	3.0	3.0

SOURCE: GLOBAL INSIGHT, INC., 1st Qtr, 2008; @USMACRO/CONTROL0308 @CISSIM/TL0208.SIM Historical Data through 4th Qtr, 2007

market basket effective October 1, 2005







**Quarterly Index Levels in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year									Forecast							
		Weights 2002	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4
<b>Index Levels:</b>																		
Total - EXEMPT02		100.000	1.172	1.181	1.194	1.201	1.214	1.223	1.235	1.244	1.257	1.267	1.279	1.288	1.298	1.306	1.317	1.325
Compensation		71.035	1.164	1.173	1.187	1.197	1.209	1.217	1.229	1.238	1.248	1.257	1.270	1.280	1.290	1.299	1.312	1.323
Wages	ECI- Hospital Workers (Civilian)	57.037	1.144	1.153	1.167	1.177	1.189	1.198	1.210	1.218	-	-	-	-	-	-	-	-
Benefits	ECI- Hospital Workers (Civilian)	13.998	1.246	1.252	1.271	1.278	1.294	1.296	1.305	1.318	-	-	-	-	-	-	-	-
Professional Fees																		
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	1.154	1.163	1.178	1.187	1.198	1.210	1.219	1.226	-	-	-	-	-	-	-	-
Utilities		0.804	1.309	1.283	1.306	1.274	1.292	1.323	1.352	1.326	1.344	1.361	1.421	1.384	1.411	1.431	1.485	1.448
Electricity	WPI - Commercial Electric Power	0.430	1.141	1.170	1.213	1.144	1.152	1.199	1.250	1.192	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.132	2.021	1.755	1.720	1.731	1.777	1.789	1.757	1.764	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.242	1.218	1.227	1.245	1.255	1.276	1.289	1.312	1.324	-	-	-	-	-	-	-	-
Prof. Liability Insurance																		
Malpractice	CMS - Prof. Liab. Prem.	1.504	1.501	1.519	1.533	1.541	1.544	1.543	1.542	1.542	1.546	1.559	1.580	1.610	1.642	1.674	1.705	1.734
All Other		23.114	1.171	1.184	1.193	1.190	1.205	1.220	1.232	1.246	1.267	1.279	1.287	1.292	1.298	1.303	1.306	1.306
All Other Products		15.836	1.199	1.214	1.223	1.218	1.235	1.250	1.263	1.281	1.308	1.320	1.329	1.335	1.340	1.343	1.344	1.343
Drugs	WPI - Prescription Drugs	5.940	1.249	1.269	1.276	1.272	1.300	1.313	1.331	1.342	-	-	-	-	-	-	-	-
Food-direct purchase	WPI - Processed Foods	1.070	1.122	1.121	1.132	1.140	1.177	1.210	1.224	1.235	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.759	1.112	1.120	1.129	1.137	1.149	1.158	1.172	1.183	-	-	-	-	-	-	-	-
Chemicals	WPI - Industrial Chem.	1.347	1.656	1.709	1.762	1.693	1.711	1.791	1.824	1.927	-	-	-	-	-	-	-	-
Medical Instruments	WPI - Med. Inst. & Equip.	1.242	1.045	1.047	1.044	1.035	1.049	1.050	1.046	1.044	-	-	-	-	-	-	-	-
Photo Supplies	WPI - Photo Supplies	0.118	0.977	0.978	0.978	0.978	0.986	0.986	0.991	0.987	-	-	-	-	-	-	-	-
Rubber & Plastics	WPI - Rub. & Plast. Prod.	1.289	1.209	1.209	1.217	1.223	1.216	1.218	1.227	1.237	-	-	-	-	-	-	-	-
Paper Products	WPI - Convert. Paper And Paperboard	1.225	1.107	1.121	1.136	1.137	1.137	1.140	1.149	1.167	-	-	-	-	-	-	-	-
Apparel	WPI - Apparel	0.253	0.999	1.001	1.002	1.005	1.010	1.010	1.010	1.012	-	-	-	-	-	-	-	-
Machinery & Equipment	WPI - Mach. & Equipment	0.364	1.012	1.023	1.032	1.034	1.035	1.034	1.033	1.034	-	-	-	-	-	-	-	-
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	2.230	1.054	1.056	1.052	1.065	1.072	1.074	1.076	1.088	-	-	-	-	-	-	-	-
All Other Services		7.279	1.109	1.121	1.128	1.127	1.138	1.154	1.163	1.170	1.180	1.189	1.195	1.198	1.205	1.217	1.224	1.227
Telephone	CPI - Telephone Services	0.295	0.954	0.956	0.962	0.970	0.975	0.985	0.991	0.992	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.836	1.135	1.135	1.135	1.135	1.135	1.158	1.179	1.179	-	-	-	-	-	-	-	-
All Other: Labor Intensive	ECI - Service Occupations (Private)	2.718	1.115	1.122	1.131	1.140	1.156	1.163	1.177	1.183	-	-	-	-	-	-	-	-
All Other: Non Labor Intensive	CPI - All Items (Urban)	3.430	1.112	1.131	1.137	1.127	1.139	1.161	1.164	1.172	-	-	-	-	-	-	-	-

**4 Quarter Moving Average Percent Changes in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year									Forecast							
		Weights 2002	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4
<b>Percent Changes</b>																		
Total - EXEMPT02		100.000	4.2	4.2	4.2	4.0	3.9	3.7	3.5	3.5	3.5	3.6	3.6	3.6	3.5	3.3	3.2	3.0
Compensation		71.035	3.8	3.7	3.7	3.8	3.8	3.9	3.8	3.6	3.5	3.3	3.3	3.3	3.3	3.4	3.4	3.3
Wages	ECI- Hospital Workers (Civilian)	57.037	3.4	3.4	3.5	3.6	3.7	3.8	3.8	3.7	-	-	-	-	-	-	-	-
Benefits	ECI- Hospital Workers (Civilian)	13.998	5.2	4.9	4.6	4.4	4.2	4.0	3.6	3.3	-	-	-	-	-	-	-	-
Professional Fees																		
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	3.7	3.4	3.3	3.4	3.6	3.9	3.8	3.7	-	-	-	-	-	-	-	-
Utilities		0.804	9.9	10.2	9.5	5.8	2.3	1.2	0.9	2.3	3.7	3.6	4.0	4.1	4.4	4.9	4.7	4.8
Electricity	WPI - Commercial Electric Power	0.430	6.6	7.9	8.4	7.7	5.3	3.6	2.6	2.7	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.132	23.8	22.6	18.2	3.2	-6.4	-7.7	-7.3	-1.9	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.242	5.3	5.0	4.9	4.9	4.9	4.9	5.0	5.2	-	-	-	-	-	-	-	-
Prof. Liability Insurance																		
Malpractice	CMS - Prof. Liab. Prem.	1.504	11.1	9.6	8.0	6.4	4.9	3.5	2.3	1.3	0.6	0.5	1.0	2.0	3.5	5.1	6.5	7.3
All Other		23.114	4.7	5.0	5.0	4.5	4.0	3.4	3.0	3.5	4.1	4.5	4.8	4.6	3.8	3.1	2.4	1.7
All Other Products		15.836	5.5	5.9	5.8	5.1	4.4	3.6	3.1	3.6	4.3	5.0	5.5	5.2	4.4	3.4	2.4	1.5
Drugs	WPI - Prescription Drugs	5.940	6.8	7.7	7.0	6.4	5.4	4.3	4.1	4.4	-	-	-	-	-	-	-	-
Food-direct purchase	WPI - Processed Foods	1.070	0.5	0.6	0.6	0.4	1.6	3.7	5.5	7.3	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.759	3.1	3.1	3.1	3.1	3.2	3.2	3.4	3.7	-	-	-	-	-	-	-	-
Chemicals	WPI - Industrial Chem.	1.347	14.4	14.8	16.1	12.6	9.8	6.8	3.7	6.4	-	-	-	-	-	-	-	-
Medical Instruments	WPI - Med. Inst. & Equip.	1.242	0.2	0.0	-0.1	-0.6	-0.4	-0.3	-0.1	0.4	-	-	-	-	-	-	-	-
Photo Supplies	WPI - Photo Supplies	0.118	4.4	3.8	2.5	1.3	1.0	0.7	0.9	1.0	-	-	-	-	-	-	-	-
Rubber & Plastics	WPI - Rub. & Plast. Prod.	1.289	8.0	8.1	8.4	7.0	4.8	3.1	1.4	0.8	-	-	-	-	-	-	-	-
Paper Products	WPI - Convert. Paper And Paperboard	1.225	3.8	3.4	4.0	4.5	4.3	3.7	2.6	2.1	-	-	-	-	-	-	-	-
Apparel	WPI - Apparel	0.253	-0.1	-0.1	-0.1	0.3	0.6	0.7	0.9	0.9	-	-	-	-	-	-	-	-
Machinery & Equipment	WPI - Mach. & Equipment	0.364	1.2	1.3	1.6	2.0	2.4	2.2	1.6	0.9	-	-	-	-	-	-	-	-
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	2.230	2.1	1.9	1.5	1.5	1.5	1.5	1.8	1.9	-	-	-	-	-	-	-	-
All Other Services		7.279	2.7	3.0	3.2	3.2	3.0	2.9	2.9	3.2	3.4	3.4	3.3	3.0	2.6	2.4	2.3	2.3
Telephone	CPI - Telephone Services	0.295	-0.4	0.0	0.6	0.9	1.5	2.1	2.5	2.6	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.836	1.3	2.7	4.0	5.3	4.0	3.1	2.8	2.5	-	-	-	-	-	-	-	-
All Other: Labor Intensive	ECI - Service Occupations (Private)	2.718	2.4	2.4	2.5	2.7	3.0	3.3	3.6	3.8	-	-	-	-	-	-	-	-
All Other: Non Labor Intensive	CPI - All Items (Urban)	3.430	3.6	3.8	3.7	3.2	2.9	2.6	2.4	2.9	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC., 1st Qtr, 2008; @USMACRO/CONTROL0308 @CISSIM/TL0208.SIM Historical Data through 4th Qtr, 2007

market basket effective October 1, 2005

**Quarterly Index Levels in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
<b>Index Levels:</b>																		
Total - EXEMPT02		100.000	1.336	1.345	1.357	1.365	1.377	1.387	1.400	1.410	1.422	1.432	1.445	1.456	1.468	1.479	1.493	1.503
Compensation		71.035	1.334	1.343	1.357	1.368	1.380	1.392	1.406	1.418	1.431	1.442	1.457	1.470	1.483	1.495	1.511	1.524
Wages	ECI- Hospital Workers (Civilian)	57.037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	ECI- Hospital Workers (Civilian)	13.998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees																		
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities		0.804	1.463	1.475	1.526	1.486	1.501	1.506	1.551	1.511	1.527	1.533	1.576	1.531	1.538	1.547	1.595	1.551
Electricity	WPI - Commercial Electric Power	0.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prof. Liability Insurance																		
Malpractice	CMS - Prof. Liab. Prem.	1.504	1.756	1.773	1.785	1.794	1.800	1.804	1.808	1.812	1.816	1.821	1.827	1.834	1.842	1.851	1.861	1.873
All Other		23.114	1.313	1.319	1.325	1.327	1.337	1.345	1.353	1.357	1.367	1.375	1.382	1.386	1.396	1.404	1.411	1.414
All Other Products		15.836	1.349	1.353	1.358	1.360	1.371	1.379	1.386	1.390	1.401	1.408	1.415	1.418	1.429	1.436	1.443	1.446
Drugs	WPI - Prescription Drugs	5.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-direct purchase	WPI - Processed Foods	1.070	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.759	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	WPI - Industrial Chem.	1.347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Instruments	WPI - Med. Inst. & Equip.	1.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Photo Supplies	WPI - Photo Supplies	0.118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubber & Plastics	WPI - Rub. & Plast. Prod.	1.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paper Products	WPI - Convert. Paper And Paperboard	1.225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apparel	WPI - Apparel	0.253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery & Equipment	WPI - Mach. & Equipment	0.364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	2.230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Services		7.279	1.235	1.245	1.252	1.256	1.263	1.272	1.280	1.285	1.293	1.302	1.310	1.316	1.324	1.333	1.341	1.347
Telephone	CPI - Telephone Services	0.295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.836	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other: Labor Intensive	ECI - Service Occupations (Private)	2.718	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other: Non Labor Intensive	CPI - All Items (Urban)	3.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**4 Quarter Moving Average Percent Changes in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2010Q1	Forecast 2010Q2	Forecast 2010Q3	Forecast 2010Q4	Forecast 2011Q1	Forecast 2011Q2	Forecast 2011Q3	Forecast 2011Q4	Forecast 2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4
<b>Percent Changes</b>																		
Total - EXEMPT02		100.000	3.0	3.0	2.9	3.0	3.0	3.1	3.1	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.3	3.3
Compensation		71.035	3.4	3.4	3.4	3.4	3.4	3.5	3.5	3.6	3.7	3.6	3.6	3.6	3.6	3.6	3.7	3.7
Wages	ECI- Hospital Workers (Civilian)	57.037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	ECI- Hospital Workers (Civilian)	13.998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees																		
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities		0.804	4.5	4.0	3.5	3.0	2.8	2.5	2.3	2.0	1.8	1.7	1.7	1.6	1.4	1.2	1.1	1.0
Electricity	WPI - Commercial Electric Power	0.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prof. Liability Insurance																		
Malpractice	CMS - Prof. Liab. Prem.	1.504	7.5	7.1	6.3	5.2	4.1	3.1	2.2	1.6	1.2	1.0	1.0	1.0	1.2	1.3	1.5	1.8
All Other		23.114	1.4	1.3	1.2	1.4	1.5	1.7	1.9	2.0	2.1	2.2	2.2	2.2	2.1	2.1	2.1	2.1
All Other Products		15.836	1.0	0.8	0.8	0.9	1.2	1.5	1.7	2.0	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0
Drugs	WPI - Prescription Drugs	5.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-direct purchase	WPI - Processed Foods	1.070	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.759	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	WPI - Industrial Chem.	1.347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Instruments	WPI - Med. Inst. & Equip.	1.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Photo Supplies	WPI - Photo Supplies	0.118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubber & Plastics	WPI - Rub. & Plast. Prod.	1.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paper Products	WPI - Convert. Paper And Paperboard	1.225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apparel	WPI - Apparel	0.253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery & Equipment	WPI - Mach. & Equipment	0.364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	2.230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Services		7.279	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4	2.4	2.4	2.4	2.4
Telephone	CPI - Telephone Services	0.295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.836	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other: Labor Intensive	ECI - Service Occupations (Private)	2.718	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other: Non Labor Intensive	CPI - All Items (Urban)	3.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC., 1st Qtr, 2008; @USMACRO/CONTROL0308 @CISSIM/TL0208.SIM Historical Data through 4th Qtr, 2007

market basket effective October 1, 2005

**Quarterly Index Levels in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
<b>Index Levels:</b>																		
Total - EXEMPT02		100.000	1.516	1.527	1.541	1.551	1.564	1.575	1.590	1.600	1.614	1.625	1.640	1.651	1.665	1.677	1.693	1.705
Compensation		71.035	1.538	1.549	1.566	1.579	1.592	1.604	1.621	1.634	1.648	1.660	1.678	1.692	1.706	1.719	1.738	1.752
Wages	ECI- Hospital Workers (Civilian)	57.037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	ECI- Hospital Workers (Civilian)	13.998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees																		
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities		0.804	1.566	1.581	1.636	1.596	1.609	1.624	1.680	1.640	1.660	1.671	1.726	1.686	1.706	1.718	1.774	1.733
Electricity	WPI - Commercial Electric Power	0.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prof. Liability Insurance																		
Malpractice	CMS - Prof. Liab. Prem.	1.504	1.885	1.898	1.913	1.928	1.944	1.962	1.979	1.998	2.018	2.038	2.059	2.080	2.102	2.125	2.148	2.172
All Other		23.114	1.424	1.432	1.439	1.442	1.453	1.461	1.468	1.472	1.482	1.490	1.497	1.500	1.510	1.518	1.525	1.528
All Other Products		15.836	1.456	1.463	1.469	1.472	1.482	1.490	1.497	1.499	1.510	1.517	1.523	1.525	1.535	1.542	1.548	1.550
Drugs	WPI - Prescription Drugs	5.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-direct purchase	WPI - Processed Foods	1.070	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.759	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	WPI - Industrial Chem.	1.347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Instruments	WPI - Med. Inst. & Equip.	1.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Photo Supplies	WPI - Photo Supplies	0.118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubber & Plastics	WPI - Rub. & Plast. Prod.	1.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paper Products	WPI - Convert. Paper And Paperboard	1.225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apparel	WPI - Apparel	0.253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery & Equipment	WPI - Mach. & Equipment	0.364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	2.230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Services		7.279	1.355	1.365	1.373	1.379	1.388	1.398	1.406	1.412	1.421	1.432	1.440	1.446	1.456	1.466	1.475	1.481
Telephone	CPI - Telephone Services	0.295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.836	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other: Labor Intensive	ECI - Service Occupations (Private)	2.718	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other: Non Labor Intensive	CPI - All Items (Urban)	3.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**4 Quarter Moving Average Percent Changes in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4
<b>Percent Changes</b>																		
Total - EXEMPT02		100.000	3.3	3.3	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2
Compensation		71.035	3.7	3.7	3.6	3.6	3.6	3.6	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.6
Wages	ECI- Hospital Workers (Civilian)	57.037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefits	ECI- Hospital Workers (Civilian)	13.998	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees																		
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities		0.804	1.3	1.6	2.0	2.4	2.6	2.7	2.8	2.7	2.8	2.9	2.9	2.9	2.8	2.8	2.8	2.8
Electricity	WPI - Commercial Electric Power	0.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prof. Liability Insurance																		
Malpractice	CMS - Prof. Liab. Prem.	1.504	2.0	2.2	2.4	2.7	2.9	3.1	3.2	3.4	3.6	3.7	3.8	3.9	4.0	4.1	4.2	4.3
All Other		23.114	2.1	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9
All Other Products		15.836	2.0	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.7
Drugs	WPI - Prescription Drugs	5.940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-direct purchase	WPI - Processed Foods	1.070	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.759	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals	WPI - Industrial Chem.	1.347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Instruments	WPI - Med. Inst. & Equip.	1.242	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Photo Supplies	WPI - Photo Supplies	0.118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rubber & Plastics	WPI - Rub. & Plast. Prod.	1.289	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paper Products	WPI - Convert. Paper And Paperboard	1.225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Apparel	WPI - Apparel	0.253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery & Equipment	WPI - Mach. & Equipment	0.364	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	2.230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other Services		7.279	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4
Telephone	CPI - Telephone Services	0.295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage	CPI - Postage	0.836	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other: Labor Intensive	ECI - Service Occupations (Private)	2.718	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Other: Non Labor Intensive	CPI - All Items (Urban)	3.430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC., 1st Qtr, 2008; @USMACRO/CONTROL0308 @CISSIM/TL0208.SIM Historical Data through 4th Qtr, 2007

market basket effective October 1, 2005

**Quarterly Index Levels in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4
<b>Index Levels:</b>						
Total - EXEMPT02		100.000	1.720	1.732	1.749	1.761
Compensation		71.035	1.768	1.782	1.801	1.816
Wages	ECI- Hospital Workers (Civilian)	57.037	-	-	-	-
Benefits	ECI- Hospital Workers (Civilian)	13.998	-	-	-	-
Professional Fees						
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	-	-	-	-
Utilities		0.804	1.753	1.767	1.826	1.784
Electricity	WPI - Commercial Electric Power	0.430	-	-	-	-
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.132	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.242	-	-	-	-
Prof. Liability Insurance						
Malpractice	CMS - Prof. Liab. Prem.	1.504	2.196	2.221	2.247	2.263
All Other		23.114	1.539	1.548	1.556	1.559
All Other Products		15.836	1.562	1.569	1.576	1.578
Drugs	WPI - Prescription Drugs	5.940	-	-	-	-
Food-direct purchase	WPI - Processed Foods	1.070	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.759	-	-	-	-
Chemicals	WPI - Industrial Chem.	1.347	-	-	-	-
Medical Instruments	WPI - Med. Inst. & Equip.	1.242	-	-	-	-
Photo Supplies	WPI - Photo Supplies	0.118	-	-	-	-
Rubber & Plastics	WPI - Rub. & Plast. Prod.	1.289	-	-	-	-
Paper Products	WPI - Convert. Paper And Paperboard	1.225	-	-	-	-
Apparel	WPI - Apparel	0.253	-	-	-	-
Machinery & Equipment	WPI - Mach. & Equipment	0.364	-	-	-	-
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	2.230	-	-	-	-
All Other Services		7.279	1.491	1.502	1.511	1.518
Telephone	CPI - Telephone Services	0.295	-	-	-	-
Postage	CPI - Postage	0.836	-	-	-	-
All Other: Labor Intensive	ECI - Service Occupations (Private)	2.718	-	-	-	-
All Other: Non Labor Intensive	CPI - All Items (Urban)	3.430	-	-	-	-

**4 Quarter Moving Average Percent Changes in the CMS Excluded Hospital 2002 Input Price Index using Global Insight Inc. Forecast Assumptions, by Expense Category: 1990-2018**

Expense Category	Price/Wage Variable	Base Year Weights 2002	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4
<b>Percent Changes</b>						
Total - EXEMPT02		100.000	3.2	3.3	3.3	3.3
Compensation		71.035	3.6	3.6	3.6	3.6
Wages	ECI- Hospital Workers (Civilian)	57.037	-	-	-	-
Benefits	ECI- Hospital Workers (Civilian)	13.998	-	-	-	-
Professional Fees						
Professional Fees	ECI- Compensation Prof. and Tech. (Private)	3.543	-	-	-	-
Utilities		0.804	2.8	2.8	2.8	2.9
Electricity	WPI - Commercial Electric Power	0.430	-	-	-	-
Fuel, Oil, Coal, etc	WPI - Commercial Natural Gas	0.132	-	-	-	-
Water & Sewerage	CPI - Water & Sewage	0.242	-	-	-	-
Prof. Liability Insurance						
Malpractice	CMS - Prof. Liab. Prem.	1.504	4.4	4.4	4.5	4.5
All Other		23.114	1.9	1.9	1.9	2.0
All Other Products		15.836	1.7	1.7	1.7	1.8
Drugs	WPI - Prescription Drugs	5.940	-	-	-	-
Food-direct purchase	WPI - Processed Foods	1.070	-	-	-	-
Food-away from home	CPI - Food Away Fr. Home	0.759	-	-	-	-
Chemicals	WPI - Industrial Chem.	1.347	-	-	-	-
Medical Instruments	WPI - Med. Inst. & Equip.	1.242	-	-	-	-
Photo Supplies	WPI - Photo Supplies	0.118	-	-	-	-
Rubber & Plastics	WPI - Rub. & Plast. Prod.	1.289	-	-	-	-
Paper Products	WPI - Convert. Paper And Paperboard	1.225	-	-	-	-
Apparel	WPI - Apparel	0.253	-	-	-	-
Machinery & Equipment	WPI - Mach. & Equipment	0.364	-	-	-	-
Miscellaneous Products	WPI - Finished Goods Less Food and Energy	2.230	-	-	-	-
All Other Services		7.279	2.4	2.4	2.4	2.4
Telephone	CPI - Telephone Services	0.295	-	-	-	-
Postage	CPI - Postage	0.836	-	-	-	-
All Other: Labor Intensive	ECI - Service Occupations (Private)	2.718	-	-	-	-
All Other: Non Labor Intensive	CPI - All Items (Urban)	3.430	-	-	-	-

SOURCE: GLOBAL INSIGHT, INC., 1st Qtr, 2008; @USMACRO/CONTROL0308 @CISSIM/TL0208.SIM Historical Data through 4th Qtr, 2007

market basket effective October 1, 2005