<table>
<thead>
<tr>
<th>Component</th>
<th>Medicare FFS, Part A</th>
<th>Medicare FFS, Part B</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>USPCC Incurred claims (1)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gross claims (pre-sequester)</td>
<td>$174,194,129</td>
<td>$175,353,191</td>
</tr>
<tr>
<td>FFS claims for cost plan enrollees</td>
<td>(2,584,640)</td>
<td>(2,642,050)</td>
</tr>
<tr>
<td>Claims net of cost plan (pre-sequester)</td>
<td>$171,609,489</td>
<td>$172,711,141</td>
</tr>
<tr>
<td>Sequestration adjustment</td>
<td>2.00%</td>
<td>2.00%</td>
</tr>
<tr>
<td>USPCC claims post-sequester</td>
<td>$168,177,299</td>
<td>$169,256,918</td>
</tr>
<tr>
<td><strong>Paid claims (post-sequester)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ratebook FFSXX.xlsx</td>
<td>$155,961,155</td>
<td>$156,762,403</td>
</tr>
<tr>
<td>Less pass throughs</td>
<td>(4,184,591)</td>
<td>(4,441,355)</td>
</tr>
<tr>
<td>MA claims (primarily IME)</td>
<td>2,962,212</td>
<td>3,305,066</td>
</tr>
<tr>
<td>Puerto Rico A-only B-only</td>
<td>117,839</td>
<td>125,878</td>
</tr>
<tr>
<td>Out of country / invalid counties</td>
<td>220,840</td>
<td>154,614</td>
</tr>
<tr>
<td>Total paid claims net of pass throughs</td>
<td>$155,077,456</td>
<td>$155,816,605</td>
</tr>
<tr>
<td><strong>Outside the system adjustments (post-sequester)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Innovation model shared savings</td>
<td>$702,300</td>
<td>$842,665</td>
</tr>
<tr>
<td>HPSA bonuses</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Medical education pass throughs</td>
<td>3,424,750</td>
<td>3,653,000</td>
</tr>
<tr>
<td>Other pass throughs (2)</td>
<td>3,014,250</td>
<td>3,182,500</td>
</tr>
<tr>
<td>Part B provider settlements</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>$13,099,844</td>
<td>$13,440,313</td>
</tr>
<tr>
<td>Paid claims plus accruals and adjustments</td>
<td>$168,177,299</td>
<td>$169,256,918</td>
</tr>
<tr>
<td><strong>Diff from USPCC</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

(1) United States Per Capita Cost (USPCC) reflected in Announcement of Calendar Year 2022 Medicare Advantage Capitation Rates and Part C and Part D Payment Policies

(2) Includes payments for Part A bad debt, organ acquisition costs, and certain capital expenditures
Medicare fee-for-service “Outside the system” adjustments (1)
(millions)

<table>
<thead>
<tr>
<th>Calendar year</th>
<th>Part A</th>
<th>Part B</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Pass throughs: medical education</td>
<td>Pass throughs: other (2)</td>
</tr>
<tr>
<td>2017</td>
<td>$3,425</td>
<td>$3,014</td>
</tr>
<tr>
<td>2018</td>
<td>3,653</td>
<td>3,183</td>
</tr>
<tr>
<td>2019</td>
<td>3,845</td>
<td>3,123</td>
</tr>
<tr>
<td>2020</td>
<td>4,099</td>
<td>2,969</td>
</tr>
<tr>
<td>2021</td>
<td>4,398</td>
<td>3,089</td>
</tr>
<tr>
<td>2022</td>
<td>4,675</td>
<td>3,353</td>
</tr>
</tbody>
</table>

(1) Adjustments reflected in United States Per Capita Cost (USPCC) reflected in Announcement of Calendar Year 2022 Medicare Advantage Capitation Rates and Part C and Part D Payment Policies
(2) Including payments for bad debt, organ acquisition costs, and certain capital expenditures