

Section 1011 Program Payments: Quarterly Allocation by State for Fiscal Year 2011

First Quarter

Second Quarter

Third Quarter

Fourth Quarter

| First Quarter (October 1 - December 31, 2010) | | | | |
|-----------------------------------------------|--------------------------------|-------------------------|----------------------|--------------------------------------------|
| State | Fourth Quarter Available Funds | Value of Final Payments | Pro-Rata Reduction % | Next Quarter Available Funds as of 8/29/11 |
| AL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| AK | \$476,940.00 | \$0.00 | 0.00% | \$476,940.00 |
| AZ | \$46,841,788.41 | \$4,521,092.96 | 0.00% | \$42,320,695.45 |
| AR | \$273,465.30 | \$112,979.06 | 0.00% | \$160,486.24 |
| CA | \$29,115,163.16 | \$13,360,921.64 | 0.00% | \$15,754,241.52 |
| CO | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| CT | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| DE | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| DC | \$626,546.90 | \$0.00 | 0.00% | \$626,546.90 |
| FL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| GA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| HI | \$183,801.78 | \$0.00 | 0.00% | \$183,801.78 |
| ID | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| IL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| IN | \$1,200,059.77 | \$288,915.42 | 0.00% | \$911,144.35 |

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|-----------|-----------------|----------------|-------|-----------------|
| IA | \$1,654,989.45 | \$4,916.08 | 0.00% | \$1,650,073.37 |
| KS | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| KY | \$905,145.05 | \$17,920.70 | 0.00% | \$887,224.35 |
| LA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| ME | \$47,692.00 | \$0.00 | 0.00% | \$47,692.00 |
| MD | \$4,970,024.87 | \$46,849.79 | 0.00% | \$4,923,175.08 |
| MA | \$7,049,717.27 | \$68,100.78 | 0.00% | \$6,981,616.49 |
| MI | \$5,368,472.00 | \$98,599.13 | 0.00% | \$5,269,872.87 |
| MN | \$2,637,459.37 | \$132,551.70 | 0.00% | \$2,504,907.67 |
| MS | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| MO | \$946,356.50 | \$97,079.02 | 0.00% | \$849,277.48 |
| MT | \$21,208.44 | \$0.00 | 0.00% | \$21,208.44 |
| NE | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NV | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NH | \$109,249.22 | \$12,110.55 | 0.00% | \$97,138.67 |
| NJ | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NM | \$3,017,962.94 | \$1,280,712.05 | 0.00% | \$1,737,250.89 |
| NY | \$16,505,304.00 | \$3,827,870.46 | 0.00% | \$12,677,433.54 |
| NC | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| ND | \$46,956.42 | \$0.00 | 0.00% | \$46,956.42 |
| OH | \$3,295,657.81 | \$3,306.44 | 0.00% | \$3,292,351.37 |
| OK | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| OR | \$3,384,443.39 | \$163,844.37 | 0.00% | \$3,220,599.02 |
| PA | \$2,887,086.69 | \$86,113.97 | 0.00% | \$2,800,972.72 |

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|--------------|-------------------------|------------------------|--------|-------------------------|
| RI | \$925,829.97 | \$32,219.98 | 0.00% | \$893,609.99 |
| SC | \$251,750.31 | \$145,517.62 | 0.00% | \$106,232.69 |
| SD | \$186,525.83 | \$5,349.03 | 0.00% | \$181,176.80 |
| TN | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| TX | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| UT | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| VT | \$47,692.00 | \$0.00 | 0.00% | \$47,692.00 |
| VA | \$369,278.72 | \$369,269.22 | 66.10% | \$9.50 |
| WA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| WV | \$74,779.79 | \$0.00 | 0.00% | \$74,779.79 |
| WI | \$1,108,716.27 | \$262,219.58 | 0.00% | \$846,496.69 |
| WY | \$153,768.48 | \$6,290.46 | 0.00% | \$147,478.02 |
| Total | \$134,683,832.11 | \$24,944,750.01 | | \$109,739,082.10 |

Note: Virginia is spent down as of the FY 11 Q1 payment on August 26, 2011. Twenty (20) states were spent-down in a previous quarter and have no available funds for claims.

| Second Quarter (January 1 - March 31, 2011) | | | | |
|----------------------------------------------------|---------------------------------------|--------------------------------|-----------------------------|----------------------------------------------------|
| State | Second Quarter Available Funds | Value of Final Payments | Pro-Rata Reduction % | Next Quarter Available Funds as of 11/23/11 |
| AL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| AK | \$476,940.00 | \$0.00 | 0.00% | \$476,940.00 |
| AZ | \$42,399,900.04 | \$3,735,698.07 | 0.00% | \$38,664,201.97 |
| AR | \$160,486.24 | \$73,150.07 | 0.00% | \$87,336.17 |
| CA | \$16,425,317.64 | \$10,391,577.67 | 0.00% | \$6,033,739.97 |
| CO | \$0.00 | \$0.00 | 0.00% | \$0.00 |

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|-----------|----------------|--------------|-------|----------------|
| CT | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| DE | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| DC | \$626,546.90 | \$0.00 | 0.00% | \$626,546.90 |
| FL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| GA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| HI | \$183,801.78 | \$0.00 | 0.00% | \$183,801.78 |
| ID | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| IL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| IN | \$914,426.93 | \$223,436.85 | 0.00% | \$690,990.08 |
| IA | \$1,661,641.42 | \$8,515.80 | 0.00% | \$1,653,125.62 |
| KS | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| KY | \$887,224.35 | \$14,414.91 | 0.00% | \$872,809.44 |
| LA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| ME | \$47,692.00 | \$0.00 | 0.00% | \$47,692.00 |
| MD | \$4,923,175.08 | \$53,204.29 | 0.00% | \$4,869,970.79 |
| MA | \$6,981,616.49 | \$51,031.14 | 0.00% | \$6,930,585.35 |
| MI | \$5,269,872.87 | \$89,225.04 | 0.00% | \$5,180,647.83 |
| MN | \$2,512,495.08 | \$130,196.72 | 0.00% | \$2,382,298.36 |
| MS | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| MO | \$849,277.48 | \$78,498.05 | 0.00% | \$770,779.43 |
| MT | \$21,208.44 | \$0.00 | 0.00% | \$21,208.44 |
| NE | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NV | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NH | \$97,138.67 | \$4,042.41 | 0.00% | \$93,096.26 |

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|--------------|-------------------------|------------------------|--------|------------------------|
| NJ | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NM | \$1,745,871.41 | \$1,181,135.57 | 0.00% | \$564,735.84 |
| NY | \$12,678,826.43 | \$3,240,247.90 | 0.00% | \$9,438,578.53 |
| NC | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| ND | \$46,956.42 | \$0.00 | 0.00% | \$46,956.42 |
| OH | \$3,326,515.25 | \$3,843.28 | 0.00% | \$3,322,671.97 |
| OK | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| OR | \$3,220,599.02 | \$258,348.62 | 0.00% | \$2,962,250.40 |
| PA | \$2,806,955.72 | \$128,927.50 | 0.00% | \$2,678,028.22 |
| RI | \$893,609.99 | \$170,979.37 | 0.00% | \$722,630.62 |
| SC | \$106,238.54 | \$106,237.64 | 29.87% | \$0.90 |
| SD | \$181,176.80 | \$4,350.83 | 0.00% | \$176,825.97 |
| TN | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| TX | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| UT | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| VT | \$47,692.00 | \$0.00 | 0.00% | \$47,692.00 |
| VA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| WA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| WV | \$74,779.79 | \$0.00 | 0.00% | \$74,779.79 |
| WI | \$846,587.83 | \$302,494.21 | 0.00% | \$544,093.62 |
| WY | \$147,478.02 | \$1,830.82 | 0.00% | \$145,647.20 |
| Total | \$110,562,048.63 | \$20,251,386.76 | | \$90,310,661.87 |

Note: As of November 23, 2011, South Carolina's funds are exhausted. There are now 22 states whose funds are spent-down.

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| Third Quarter (April 1 - June 30, 2011) | | | | |
|------------------------------------------------|--------------------------------------|--------------------------------|-----------------------------|---------------------------------------------------|
| State | Third Quarter Available Funds | Value of Final Payments | Pro-Rata Reduction % | Next Quarter Available Funds as of 2/24/12 |
| AL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| AK | \$476,940.00 | \$0.00 | 0.00% | \$476,940.00 |
| AZ | \$38,813,955.63 | \$4,093,535.83 | 0.00% | \$34,720,419.80 |
| AR | \$89,362.00 | \$89,361.36 | 52.12% | \$0.64 |
| CA | \$6,201,990.67 | \$6,201,920.49 | 41.71% | \$70.18 |
| CO | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| CT | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| DE | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| DC | \$626,546.90 | \$0.00 | 0.00% | \$626,546.90 |
| FL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| GA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| HI | \$183,801.78 | \$0.00 | 0.00% | \$183,801.78 |
| ID | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| IL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| IN | \$693,437.62 | \$215,885.07 | 0.00% | \$477,552.55 |
| IA | \$1,653,354.65 | \$9,015.13 | 0.00% | \$1,644,339.52 |
| KS | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| KY | \$873,162.48 | \$9,874.41 | 0.00% | \$863,288.07 |
| LA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| ME | \$47,692.00 | \$0.00 | 0.00% | \$47,692.00 |

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|-----------|----------------|----------------|--------|----------------|
| MD | \$4,869,603.01 | \$70,559.70 | 0.00% | \$4,799,043.31 |
| MA | \$6,930,585.35 | \$47,915.67 | 0.00% | \$6,882,669.68 |
| MI | \$5,180,647.83 | \$90,106.43 | 0.00% | \$5,090,541.40 |
| MN | \$2,387,252.96 | \$101,430.47 | 0.00% | \$2,285,822.49 |
| MS | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| MO | \$770,779.43 | \$67,560.76 | 0.00% | \$703,218.67 |
| MT | \$21,208.44 | \$0.00 | 0.00% | \$21,208.44 |
| NE | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NV | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NH | \$93,318.91 | \$14,047.76 | 0.00% | \$79,271.15 |
| NJ | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NM | \$576,685.85 | \$576,680.71 | 47.00% | \$5.14 |
| NY | \$9,439,049.11 | \$4,044,061.84 | 0.00% | \$5,394,987.27 |
| NC | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| ND | \$46,956.42 | \$0.00 | 0.00% | \$46,956.42 |
| OH | \$3,322,671.97 | \$11,315.96 | 0.00% | \$3,311,356.01 |
| OK | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| OR | \$2,962,250.40 | \$323,800.31 | 0.00% | \$2,638,450.09 |
| PA | \$2,700,483.98 | \$64,846.05 | 0.00% | \$2,635,637.93 |
| RI | \$722,630.62 | \$6,816.77 | 0.00% | \$715,813.85 |
| SC | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| SD | \$176,825.97 | \$10,668.43 | 0.00% | \$166,157.54 |
| TN | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| TX | \$0.00 | \$0.00 | 0.00% | \$0.00 |

| | | | | |
|--------------|------------------------|------------------------|-------|------------------------|
| UT | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| VT | \$47,692.00 | \$0.00 | 0.00% | \$47,692.00 |
| VA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| WA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| WV | \$74,779.79 | \$0.00 | 0.00% | \$74,779.79 |
| WI | \$544,093.62 | \$248,141.39 | 0.00% | \$295,952.23 |
| WY | \$145,647.20 | \$5,078.64 | 0.00% | \$140,568.56 |
| Total | \$90,673,406.59 | \$16,302,623.18 | | \$74,370,783.41 |

Note: As of February 2012 the funds for Arkansas, California, and New Mexico are spent down. There are now 25 states whose funds are exhausted.

| Fourth Quarter (July 1, 2011 - September 30, 2011) | | | | |
|-----------------------------------------------------------|---------------------------------------|--------------------------------|-----------------------------|---------------------------------------------------|
| State | Fourth Quarter Available Funds | Value of Final Payments | Pro-Rata Reduction % | Next Quarter Available Funds as of 5/25/12 |
| AL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| AK | \$476,940.00 | \$8,081.68 | 0.00% | \$468,858.32 |
| AZ | \$34,759,392.29 | \$4,679,975.52 | 0.00% | \$30,079,416.77 |
| AR | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| CA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| CO | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| CT | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| DE | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| DC | \$626,546.90 | \$0.00 | 0.00% | \$626,546.90 |
| FL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| GA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| HI | \$183,801.78 | \$0.00 | 0.00% | \$183,801.78 |

| | | | | |
|-----------|----------------|----------------|-------|----------------|
| ID | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| IL | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| IN | \$477,546.81 | \$197,767.73 | 0.00% | \$279,779.08 |
| IA | \$1,644,339.52 | \$15,486.32 | 0.00% | \$1,628,853.20 |
| KS | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| KY | \$863,288.07 | \$19,789.74 | 0.00% | \$843,498.33 |
| LA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| ME | \$47,692.00 | \$0.00 | 0.00% | \$47,692.00 |
| MD | \$4,799,039.88 | \$115,903.60 | 0.00% | \$4,683,136.28 |
| MA | \$6,882,669.68 | \$69,609.71 | 0.00% | \$6,813,059.97 |
| MI | \$5,090,874.55 | \$210,263.73 | 0.00% | \$4,880,610.82 |
| MN | \$2,285,822.49 | \$90,697.56 | 0.00% | \$2,195,124.93 |
| MS | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| MO | \$703,666.94 | \$52,777.39 | 0.00% | \$650,889.55 |
| MT | \$21,208.44 | \$0.00 | 0.00% | \$21,208.44 |
| NE | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NV | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NH | \$79,271.15 | \$13,025.30 | 0.00% | \$66,245.85 |
| NJ | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NM | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| NY | \$5,394,986.68 | \$4,148,669.27 | 0.00% | \$1,246,317.41 |
| NC | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| ND | \$46,956.42 | \$0.00 | 0.00% | \$46,956.42 |
| OH | \$3,311,356.01 | \$0.00 | 0.00% | \$3,311,356.01 |

| | | | | |
|--------------|------------------------|------------------------|-------|------------------------|
| OK | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| OR | \$2,638,450.09 | \$105,771.23 | 0.00% | \$2,532,678.86 |
| PA | \$2,645,691.35 | \$139,147.98 | 0.00% | \$2,506,543.37 |
| RI | \$715,813.85 | \$0.00 | 0.00% | \$715,813.85 |
| SC | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| SD | \$166,157.54 | \$32,541.72 | 0.00% | \$133,615.82 |
| TN | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| TX | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| UT | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| VT | \$47,692.00 | \$0.00 | 0.00% | \$47,692.00 |
| VA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| WA | \$0.00 | \$0.00 | 0.00% | \$0.00 |
| WV | \$74,779.79 | \$0.00 | 0.00% | \$74,779.79 |
| WI | \$309,152.32 | \$273,289.51 | 0.00% | \$35,862.81 |
| WY | \$140,568.56 | \$7,061.76 | 0.00% | \$133,506.80 |
| Total | \$74,433,705.11 | \$10,179,859.75 | | \$64,253,845.36 |

Note: No additional spent down states accrued in Q4, FY11. There are 25 states whose funds are exhausted.