

Section 1011 Program Payments: Quarterly Allocation by State for Fiscal Year 2012

First Quarter

Second Quarter

Third Quarter

Fourth Quarter

First Quarter (October 1 - December 31, 2011)				
State	First Quarter Available Funds	Value of Final Payments	Pro-Rata Reduction %	Next Quarter Available Funds as of 8/27/12
AL	\$0.00	\$0.00	0.00%	\$0.00
AK	\$468,858.32	\$0.00	0.00%	\$468,858.32
AZ	\$30,087,833.09	\$3,497,153.24	0.00%	\$26,590,679.85
AR	\$0.00	\$0.00	0.00%	\$0.00
CA	\$0.00	\$0.00	0.00%	\$0.00
CO	\$0.00	\$0.00	0.00%	\$0.00
CT	\$0.00	\$0.00	0.00%	\$0.00
DE	\$0.00	\$0.00	0.00%	\$0.00
DC	\$626,546.90	\$0.00	0.00%	\$626,546.90
FL	\$0.00	\$0.00	0.00%	\$0.00
GA	\$0.00	\$0.00	0.00%	\$0.00
HI	\$183,801.78	\$0.00	0.00%	\$183,801.78
ID	\$0.00	\$0.00	0.00%	\$0.00
IL	\$0.00	\$0.00	0.00%	\$0.00
IN	\$279,719.28	\$229,197.78	0.00%	\$50,521.50
IA	\$1,633,603.51	\$5,116.44	0.00%	\$1,628,487.07

KS	\$0.00	\$0.00	0.00%	\$0.00
KY	\$843,498.33	\$5,068.50	0.00%	\$838,429.83
LA	\$0.00	\$0.00	0.00%	\$0.00
ME	\$47,692.00	\$0.00	0.00%	\$47,692.00
MD	\$4,683,136.28	\$40,086.92	0.00%	\$4,643,049.36
MA	\$6,816,382.39	\$73,110.88	0.00%	\$6,743,271.51
MI	\$4,880,610.82	\$116,029.39	0.00%	\$4,764,581.43
MN	\$2,206,794.41	\$85,524.75	0.00%	\$2,121,269.66
MS	\$0.00	\$0.00	0.00%	\$0.00
MO	\$650,889.55	\$78,829.66	0.00%	\$572,059.89
MT	\$21,208.44	\$0.00	0.00%	\$21,208.44
NE	\$0.00	\$0.00	0.00%	\$0.00
NV	\$0.00	\$0.00	0.00%	\$0.00
NH	\$66,547.55	\$1,428.66	0.00%	\$65,118.89
NJ	\$0.00	\$0.00	0.00%	\$0.00
NM	\$0.00	\$0.00	0.00%	\$0.00
NY	\$1,247,392.24	\$1,247,361.41	62.72%	\$30.83
NC	\$0.00	\$0.00	0.00%	\$0.00
ND	\$46,956.42	\$0.00	0.00%	\$46,956.42
OH	\$3,327,611.95	\$19,034.50	0.00%	\$3,308,577.45
OK	\$0.00	\$0.00	0.00%	\$0.00
OR	\$2,532,678.86	\$134,653.23	0.00%	\$2,398,025.63
PA	\$2,511,227.16	\$46,019.75	0.00%	\$2,465,207.41
RI	\$715,813.85	\$0.00	0.00%	\$715,813.85

SC	\$0.00	\$0.00	0.00%	\$0.00
SD	\$133,615.82	\$28,478.38	0.00%	\$105,137.44
TN	\$0.00	\$0.00	0.00%	\$0.00
TX	\$0.00	\$0.00	0.00%	\$0.00
UT	\$0.00	\$0.00	0.00%	\$0.00
VT	\$47,692.00	\$0.00	0.00%	\$47,692.00
VA	\$0.00	\$0.00	0.00%	\$0.00
WA	\$0.00	\$0.00	0.00%	\$0.00
WV	\$74,779.79	\$3,778.29	0.00%	\$71,001.50
WI	\$37,524.21	\$37,523.57	83.62%	\$0.64
WY	\$133,506.80	\$12,273.46	0.00%	\$121,233.34
Total	\$64,305,921.75	\$5,660,668.81		\$58,645,252.94

Note: As of the August 23, 2012 New York and Wisconsin are spent down. There were 25 additional states spent-down in previous quarters.

Second Quarter (January 1, 2012 - December 31, 2012)				
State	Second Quarter Available Funds	Value of Final Payments	Pro-Rata Reduction %	Next Quarter Available Funds as of 11/26/12
AL	\$0.00	\$0.00	0.00%	\$0.00
AK	\$468,858.32	\$0.00	0.00%	\$468,858.32
AZ	\$26,614,363.70	\$3,390,281.66	0.00%	\$23,224,082.04
AR	\$0.00	\$0.00	0.00%	\$0.00
CA	\$0.00	\$0.00	0.00%	\$0.00
CO	\$0.00	\$0.00	0.00%	\$0.00
CT	\$0.00	\$0.00	0.00%	\$0.00
DE	\$0.00	\$0.00	0.00%	\$0.00

DC	\$626,546.90	\$0.00	0.00%	\$626,546.90
FL	\$0.00	\$0.00	0.00%	\$0.00
GA	\$0.00	\$0.00	0.00%	\$0.00
HI	\$183,801.78	\$0.00	0.00%	\$183,801.78
ID	\$0.00	\$0.00	0.00%	\$0.00
IL	\$0.00	\$0.00	0.00%	\$0.00
IN	\$50,864.78	\$50,864.15	77.22%	\$0.63
IA	\$1,628,487.07	\$15,403.28	0.00%	\$1,613,083.79
KS	\$0.00	\$0.00	0.00%	\$0.00
KY	\$839,390.72	\$13,635.50	0.00%	\$825,755.22
LA	\$0.00	\$0.00	0.00%	\$0.00
ME	\$47,692.00	\$0.00	0.00%	\$47,692.00
MD	\$4,643,049.36	\$52,569.08	0.00%	\$4,590,480.28
MA	\$6,743,271.51	\$47,486.30	0.00%	\$6,695,785.21
MI	\$4,764,581.43	\$94,621.69	0.00%	\$4,669,959.74
MN	\$2,121,884.24	\$64,112.54	0.00%	\$2,057,771.70
MS	\$0.00	\$0.00	0.00%	\$0.00
MO	\$572,059.89	\$86,452.76	0.00%	\$485,607.13
MT	\$21,208.44	\$0.00	0.00%	\$21,208.44
NE	\$0.00	\$0.00	0.00%	\$0.00
NV	\$0.00	\$0.00	0.00%	\$0.00
NH	\$65,118.89	\$14,575.47	0.00%	\$50,543.42
NJ	\$0.00	\$0.00	0.00%	\$0.00
NM	\$0.00	\$0.00	0.00%	\$0.00

NY	\$0.00	\$0.00	0.00%	\$0.00
NC	\$0.00	\$0.00	0.00%	\$0.00
ND	\$46,956.42	\$0.00	0.00%	\$46,956.42
OH	\$3,308,562.95	\$19,497.43	0.00%	\$3,289,065.52
OK	\$0.00	\$0.00	0.00%	\$0.00
OR	\$2,398,025.63	\$174,693.52	0.00%	\$2,223,332.11
PA	\$2,485,857.89	\$98,689.93	0.00%	\$2,387,167.96
RI	\$715,813.85	\$0.00	0.00%	\$715,813.85
SC	\$0.00	\$0.00	0.00%	\$0.00
SD	\$105,137.44	\$18,095.49	0.00%	\$87,041.95
TN	\$0.00	\$0.00	0.00%	\$0.00
TX	\$0.00	\$0.00	0.00%	\$0.00
UT	\$0.00	\$0.00	0.00%	\$0.00
VT	\$47,692.00	\$0.00	0.00%	\$47,692.00
VA	\$0.00	\$0.00	0.00%	\$0.00
WA	\$0.00	\$0.00	0.00%	\$0.00
WV	\$71,001.50	\$966.84	0.00%	\$70,034.66
WI	\$0.00	\$0.00	0.00%	\$0.00
WY	\$121,233.34	\$15,666.00	0.00%	\$105,567.34
Total	\$58,691,460.05	\$4,157,611.64		\$54,533,848.41

Note: As of the November 21, 2012 payment, Indiana is spent down. There were 27 additional states spent down in previous quarters.

Third Quarter (April 1, 2012 - June 30, 2012)
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State	Third Quarter Available Funds	Value of Final Payments	Pro-Rata Reduction %	Next Quarter Available Funds as of 2/25/13
AL	\$0.00	\$0.00	0.00%	\$0.00
AK	\$468,858.32	\$0.00	0.00%	\$468,858.32
AZ	\$23,238,439.55	\$3,489,703.04	0.00%	\$19,748,736.51
AR	\$0.00	\$0.00	0.00%	\$0.00
CA	\$0.00	\$0.00	0.00%	\$0.00
CO	\$0.00	\$0.00	0.00%	\$0.00
CT	\$0.00	\$0.00	0.00%	\$0.00
DE	\$0.00	\$0.00	0.00%	\$0.00
DC	\$626,546.90	\$0.00	0.00%	\$626,546.90
FL	\$0.00	\$0.00	0.00%	\$0.00
GA	\$0.00	\$0.00	0.00%	\$0.00
HI	\$183,801.78	\$0.00	0.00%	\$183,801.78
ID	\$0.00	\$0.00	0.00%	\$0.00
IL	\$0.00	\$0.00	0.00%	\$0.00
IN	\$0.00	\$0.00	0.00%	\$0.00
IA	\$1,613,920.29	\$7,824.59	0.00%	\$1,606,095.70
KS	\$0.00	\$0.00	0.00%	\$0.00
KY	\$825,755.22	\$10,242.87	0.00%	\$815,512.35
LA	\$0.00	\$0.00	0.00%	\$0.00
ME	\$47,692.00	\$0.00	0.00%	\$47,692.00
MD	\$4,590,480.28	\$30,341.88	0.00%	\$4,560,138.40
MA	\$6,695,785.21	\$47,186.54	0.00%	\$6,648,598.67
MI	\$4,672,765.70	\$80,618.49	0.00%	\$4,592,147.21

MN	\$2,059,854.56	\$145,157.87	0.00%	\$1,914,696.69
MS	\$0.00	\$0.00	0.00%	\$0.00
MO	\$485,607.13	\$22,611.35	0.00%	\$462,995.78
MT	\$21,208.44	\$0.00	0.00%	\$21,208.44
NE	\$0.00	\$0.00	0.00%	\$0.00
NV	\$0.00	\$0.00	0.00%	\$0.00
NH	\$50,543.42	\$7,767.23	0.00%	\$42,776.19
NJ	\$0.00	\$0.00	0.00%	\$0.00
NM	\$0.00	\$0.00	0.00%	\$0.00
NY	\$0.00	\$0.00	0.00%	\$0.00
NC	\$0.00	\$0.00	0.00%	\$0.00
ND	\$46,956.42	\$0.00	0.00%	\$46,956.42
OH	\$3,289,065.52	\$11,483.60	0.00%	\$3,277,581.92
OK	\$0.00	\$0.00	0.00%	\$0.00
OR	\$2,223,332.11	\$123,715.21	0.00%	\$2,099,616.90
PA	\$2,387,228.47	\$89,584.38	0.00%	\$2,297,644.09
RI	\$715,813.85	\$33,539.87	0.00%	\$682,273.98
SC	\$0.00	\$0.00	0.00%	\$0.00
SD	\$87,041.95	\$8,460.55	0.00%	\$78,581.40
TN	\$0.00	\$0.00	0.00%	\$0.00
TX	\$0.00	\$0.00	0.00%	\$0.00
UT	\$0.00	\$0.00	0.00%	\$0.00
VT	\$47,692.00	\$0.00	0.00%	\$47,692.00
VA	\$0.00	\$0.00	0.00%	\$0.00

WA	\$0.00	\$0.00	0.00%	\$0.00
WV	\$70,034.66	\$1,058.72	0.00%	\$68,975.94
WI	\$0.00	\$0.00	0.00%	\$0.00
WY	\$105,567.34	\$24,134.30	0.00%	\$81,433.04
Total	\$54,553,991.12	\$4,133,430.49		\$50,420,560.63

Fourth Quarter (July 1, 2012 - September 30, 2012)				
State	Fourth Quarter Available Funds	Value of Final Payments	Pro-Rata Reduction %	Next Quarter Available Funds as of 5/28/13
AL	\$0.00	\$0.00	0.00%	\$0.00
AK	\$468,858.32	\$0.00	0.00%	\$468,858.32
AZ	\$19,930,447.46	\$2,748,563.71	0.00%	\$17,181,883.75
AR	\$0.00	\$0.00	0.00%	\$0.00
CA	\$0.00	\$0.00	0.00%	\$0.00
CO	\$0.00	\$0.00	0.00%	\$0.00
CT	\$0.00	\$0.00	0.00%	\$0.00
DE	\$0.00	\$0.00	0.00%	\$0.00
DC	\$626,546.90	\$0.00	0.00%	\$626,546.90
FL	\$0.00	\$0.00	0.00%	\$0.00
GA	\$0.00	\$0.00	0.00%	\$0.00
HI	\$183,801.78	\$0.00	0.00%	\$183,801.78
ID	\$0.00	\$0.00	0.00%	\$0.00
IL	\$0.00	\$0.00	0.00%	\$0.00

IN	\$0.00	\$0.00	0.00%	\$0.00
IA	\$1,606,095.70	\$10,720.98	0.00%	\$1,595,374.72
KS	\$0.00	\$0.00	0.00%	\$0.00
KY	\$820,834.46	\$8,878.19	0.00%	\$811,956.27
LA	\$0.00	\$0.00	0.00%	\$0.00
ME	\$47,692.00	\$0.00	0.00%	\$47,692.00
MD	\$4,560,138.40	\$48,339.76	0.00%	\$4,511,798.64
MA	\$6,648,598.67	\$51,632.41	0.00%	\$6,596,966.26
MI	\$4,592,147.21	\$98,062.90	0.00%	\$4,494,084.31
MN	\$1,920,902.28	\$169,537.23	0.00%	\$1,751,365.05
MS	\$0.00	\$0.00	0.00%	\$0.00
MO	\$462,995.78	\$13,829.03	0.00%	\$449,166.75
MT	\$21,208.44	\$0.00	0.00%	\$21,208.44
NE	\$0.00	\$0.00	0.00%	\$0.00
NV	\$0.00	\$0.00	0.00%	\$0.00
NH	\$42,776.19	\$3,245.06	0.00%	\$39,531.13
NJ	\$0.00	\$0.00	0.00%	\$0.00
NM	\$0.00	\$0.00	0.00%	\$0.00
NY	\$0.00	\$0.00	0.00%	\$0.00
NC	\$0.00	\$0.00	0.00%	\$0.00
ND	\$46,956.42	\$0.00	0.00%	\$46,956.42
OH	\$3,277,616.91	\$18,806.48	0.00%	\$3,258,810.43
OK	\$0.00	\$0.00	0.00%	\$0.00
OR	\$2,125,590.85	\$369,665.63	0.00%	\$1,755,925.22

PA	\$2,299,294.49	\$65,842.62	0.00%	\$2,233,451.87
RI	\$682,273.98	\$59,502.64	0.00%	\$622,771.34
SC	\$0.00	\$0.00	0.00%	\$0.00
SD	\$78,581.40	\$1,685.04	0.00%	\$76,896.36
TN	\$0.00	\$0.00	0.00%	\$0.00
TX	\$0.00	\$0.00	0.00%	\$0.00
UT	\$0.00	\$0.00	0.00%	\$0.00
VT	\$47,692.00	\$0.00	0.00%	\$47,692.00
VA	\$0.00	\$0.00	0.00%	\$0.00
WA	\$0.00	\$0.00	0.00%	\$0.00
WV	\$68,975.94	\$0.00	0.00%	\$68,975.94
WI	\$0.00	\$0.00	0.00%	\$0.00
WY	\$81,433.04	\$6,279.95	0.00%	\$75,153.09
Total	\$50,641,458.62	\$3,674,591.63		\$46,966,866.99

Note: 28 states were spent-down in a previous quarter and have no additional funds for claims.