

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021

Expense Category	Price Variable	Base Year																
		Weights 2006	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4
Index Levels:																		
Total - CAP06		100.000	0.895	0.900	0.904	0.906	0.907	0.913	0.915	0.918	0.919	0.924	0.926	0.928	0.929	0.935	0.937	0.940
Depreciation		75.154	0.828	0.832	0.837	0.842	0.848	0.852	0.856	0.861	0.866	0.870	0.874	0.879	0.885	0.888	0.892	0.896
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	0.681	0.687	0.695	0.702	0.709	0.715	0.723	0.730	0.737	0.744	0.751	0.759	0.766	0.773	0.781	0.788
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.962	0.964	0.966	0.969	0.974	0.975	0.977	0.979	0.984	0.985	0.986	0.988	0.992	0.993	0.993	0.995
Interest Costs		17.651	1.250	1.262	1.260	1.252	1.230	1.242	1.236	1.227	1.204	1.216	1.207	1.199	1.178	1.190	1.184	1.180
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	1.246	1.259	1.258	1.251	1.227	1.239	1.233	1.227	1.201	1.213	1.205	1.198	1.174	1.187	1.182	1.180
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	1.272	1.278	1.273	1.256	1.251	1.260	1.250	1.232	1.225	1.232	1.221	1.202	1.196	1.207	1.199	1.183
Other Capital Costs		7.195	0.720	0.724	0.729	0.734	0.739	0.745	0.751	0.757	0.762	0.768	0.775	0.783	0.788	0.793	0.799	0.806
Rent, nvw	CPI - Residential Rent	7.195	0.720	0.724	0.729	0.734	0.739	0.745	0.751	0.757	0.762	0.768	0.775	0.783	0.788	0.793	0.799	0.806

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021*

Expense Category	Price Variable	Base Year																
		Weights 2006	1996Q1	1996Q2	1996Q3	1996Q4	1997Q1	1997Q2	1997Q3	1997Q4	1998Q1	1998Q2	1998Q3	1998Q4	1999Q1	1999Q2	1999Q3	1999Q4
Percent Changes:																		
Total - CAP06		100.000	1.6	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2
Depreciation		75.154	2.7	2.6	2.6	2.5	2.5	2.4	2.4	2.3	2.3	2.2	2.2	2.2	2.1	2.1	2.1	2.0
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	4.4	4.3	4.3	4.2	4.2	4.1	4.1	4.1	4.0	4.0	4.0	4.0	3.9	3.9	3.9	3.9
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	1.6	1.6	1.5	1.4	1.4	1.3	1.2	1.2	1.1	1.1	1.0	1.0	0.9	0.9	0.8	0.8
Interest Costs		17.651	-1.5	-1.5	-1.5	-1.5	-1.5	-1.6	-1.7	-1.8	-1.9	-2.0	-2.1	-2.2	-2.2	-2.2	-2.1	-1.9
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	-1.5	-1.5	-1.5	-1.5	-1.5	-1.6	-1.7	-1.8	-1.9	-2.0	-2.1	-2.2	-2.2	-2.2	-2.1	-1.9
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-1.6	-1.7	-1.6	-1.6	-1.6	-1.6	-1.6	-1.7	-1.8	-2.0	-2.1	-2.3	-2.3	-2.3	-2.2	-1.9
Other Capital Costs		7.195	2.5	2.5	2.6	2.6	2.7	2.8	2.8	2.9	3.0	3.1	3.2	3.2	3.3	3.3	3.3	3.1
Rent, nvw	CPI - Residential Rent	7.195	2.5	2.5	2.6	2.6	2.7	2.8	2.8	2.9	3.0	3.1	3.2	3.2	3.3	3.3	3.3	3.1

* Percent Changes are calculated using more than ten decimal places

Source: IHS Global Insight, 2012Q2, Historical Data through 2012Q1; Released by: CMS, OACT, National Health Statistics Group, (410) 786-6397

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021

Expense Category	Price Variable	Base Year																
		Weights 2006	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4
Index Levels:																		
Total - CAP06		100.000	0.941	0.946	0.948	0.951	0.952	0.957	0.959	0.962	0.963	0.967	0.968	0.970	0.971	0.974	0.975	0.978
Depreciation		75.154	0.902	0.905	0.909	0.913	0.919	0.922	0.926	0.930	0.934	0.937	0.941	0.944	0.949	0.951	0.954	0.958
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	0.796	0.803	0.811	0.819	0.827	0.834	0.842	0.850	0.858	0.865	0.873	0.881	0.889	0.896	0.904	0.912
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.998	0.999	0.999	1.000	1.002	1.002	1.001	1.002	1.004	1.003	1.002	1.001	1.003	1.001	1.000	1.000
Interest Costs		17.651	1.162	1.172	1.163	1.158	1.137	1.149	1.138	1.133	1.114	1.125	1.112	1.107	1.088	1.094	1.085	1.079
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	1.158	1.169	1.160	1.157	1.133	1.145	1.134	1.131	1.111	1.122	1.108	1.106	1.086	1.091	1.083	1.078
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	1.180	1.191	1.181	1.165	1.159	1.171	1.161	1.143	1.135	1.147	1.134	1.117	1.105	1.111	1.101	1.083
Other Capital Costs		7.195	0.815	0.820	0.828	0.838	0.848	0.857	0.867	0.877	0.887	0.892	0.899	0.906	0.914	0.919	0.925	0.931
Rent, nvw	CPI - Residential Rent	7.195	0.815	0.820	0.828	0.838	0.848	0.857	0.867	0.877	0.887	0.892	0.899	0.906	0.914	0.919	0.925	0.931

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021*

Expense Category	Price Variable	Base Year																
		Weights 2006	2000Q1	2000Q2	2000Q3	2000Q4	2001Q1	2001Q2	2001Q3	2001Q4	2002Q1	2002Q2	2002Q3	2002Q4	2003Q1	2003Q2	2003Q3	2003Q4
Percent Changes:																		
Total - CAP06		100.000	1.2	1.2	1.3	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.0	1.0	0.9	0.8	0.8	0.8
Depreciation		75.154	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.8	1.8	1.7	1.7	1.6	1.6	1.6	1.5	1.5
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.8	3.8	3.7	3.7	3.6	3.6	3.6
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.3	0.2	0.2	0.1	0.1	0.0	-0.1	-0.1	-0.1
Interest Costs		17.651	-1.7	-1.6	-1.6	-1.7	-1.8	-2.0	-2.0	-2.1	-2.1	-2.1	-2.1	-2.1	-2.2	-2.4	-2.4	-2.5
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	-1.7	-1.6	-1.6	-1.7	-1.9	-2.0	-2.1	-2.1	-2.1	-2.1	-2.1	-2.1	-2.2	-2.4	-2.4	-2.4
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-1.7	-1.5	-1.4	-1.4	-1.5	-1.6	-1.7	-1.8	-1.8	-1.9	-2.1	-2.2	-2.3	-2.6	-2.7	-2.9
Other Capital Costs		7.195	3.1	3.2	3.4	3.6	3.8	4.1	4.3	4.5	4.6	4.5	4.3	3.9	3.5	3.3	3.1	2.9
Rent, nvw	CPI - Residential Rent	7.195	3.1	3.2	3.4	3.6	3.8	4.1	4.3	4.5	4.6	4.5	4.3	3.9	3.5	3.3	3.1	2.9

* Percent Changes are calculated using more than ten decimal places

Source: IHS Global Insight, 2012Q2, Historical Data through 2012Q1; Released by: CMS, OACT, National Health Statistics Group, (410) 786-6397

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021

Expense Category	Price Variable	Base Year																
		Weights 2006	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4
Index Levels:																		
Total - CAP06		100.000	0.978	0.983	0.984	0.986	0.986	0.991	0.993	0.996	0.997	1.003	1.005	1.008	1.009	1.016	1.018	1.022
Depreciation		75.154	0.963	0.966	0.970	0.974	0.979	0.983	0.987	0.992	0.998	1.003	1.008	1.013	1.019	1.024	1.029	1.034
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	0.921	0.929	0.937	0.947	0.956	0.964	0.974	0.985	0.996	1.005	1.015	1.026	1.038	1.047	1.058	1.069
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	1.001	1.000	0.999	0.999	1.000	1.000	0.999	0.998	1.000	1.001	1.001	1.001	1.002	1.002	1.002	1.002
Interest Costs		17.651	1.058	1.069	1.057	1.048	1.026	1.036	1.023	1.015	0.993	1.003	0.988	0.978	0.957	0.970	0.958	0.949
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	1.057	1.067	1.056	1.048	1.025	1.035	1.022	1.016	0.993	1.003	0.987	0.978	0.957	0.969	0.958	0.950
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	1.068	1.077	1.066	1.046	1.028	1.038	1.028	1.010	0.993	1.005	0.992	0.974	0.957	0.971	0.961	0.946
Other Capital Costs		7.195	0.937	0.943	0.951	0.957	0.965	0.971	0.978	0.987	0.994	1.004	1.015	1.028	1.040	1.048	1.056	1.069
Rent, nvw	CPI - Residential Rent	7.195	0.937	0.943	0.951	0.957	0.965	0.971	0.978	0.987	0.994	1.004	1.015	1.028	1.040	1.048	1.056	1.069

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021*

Expense Category	Price Variable	Base Year																
		Weights 2006	2004Q1	2004Q2	2004Q3	2004Q4	2005Q1	2005Q2	2005Q3	2005Q4	2006Q1	2006Q2	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4
Percent Changes:																		
Total - CAP06		100.000	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9	1.0	1.0	1.1	1.2	1.2	1.2	1.3	1.3
Depreciation		75.154	1.5	1.5	1.5	1.6	1.6	1.7	1.7	1.8	1.8	1.9	2.0	2.0	2.1	2.1	2.1	2.1
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	3.6	3.6	3.6	3.7	3.7	3.8	3.8	3.9	4.0	4.1	4.1	4.2	4.2	4.2	4.2	4.2
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-0.2	-0.2	-0.2	-0.1	-0.1	-0.1	-0.1	0.0	0.0	0.1	0.1	0.1	0.2	0.2	0.2	0.1
Interest Costs		17.651	-2.6	-2.5	-2.6	-2.6	-2.7	-2.9	-3.1	-3.1	-3.2	-3.2	-3.2	-3.3	-3.5	-3.5	-3.4	-3.2
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	-2.5	-2.4	-2.5	-2.5	-2.6	-2.8	-3.0	-3.1	-3.1	-3.1	-3.2	-3.3	-3.5	-3.6	-3.4	-3.2
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-3.1	-3.1	-3.1	-3.2	-3.3	-3.5	-3.6	-3.6	-3.5	-3.4	-3.4	-3.4	-3.5	-3.5	-3.4	-3.3
Other Capital Costs		7.195	2.8	2.7	2.7	2.7	2.8	2.9	2.9	3.0	3.0	3.1	3.3	3.6	3.9	4.2	4.3	4.3
Rent, nvw	CPI - Residential Rent	7.195	2.8	2.7	2.7	2.7	2.8	2.9	2.9	3.0	3.0	3.1	3.3	3.6	3.9	4.2	4.3	4.3

* Percent Changes are calculated using more than ten decimal places

Source: IHS Global Insight, 2012Q2, Historical Data through 2012Q1; Released by: CMS, OACT, National Health Statistics Group, (410) 786-6397

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021

Expense Category	Price Variable	Base Year																
		Weights 2006	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4
Index Levels:																		
Total - CAP06		100.000	1.024	1.031	1.034	1.039	1.041	1.045	1.047	1.050	1.051	1.055	1.056	1.061	1.064	1.068	1.069	1.074
Depreciation		75.154	1.040	1.046	1.051	1.057	1.063	1.067	1.071	1.077	1.082	1.086	1.090	1.095	1.101	1.105	1.110	1.115
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	1.081	1.090	1.101	1.112	1.123	1.130	1.138	1.148	1.158	1.163	1.171	1.182	1.191	1.197	1.205	1.216
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	1.004	1.005	1.006	1.006	1.008	1.010	1.011	1.011	1.013	1.015	1.016	1.019	1.021	1.023	1.023	1.023
Interest Costs		17.651	0.933	0.946	0.936	0.936	0.916	0.924	0.912	0.909	0.892	0.901	0.886	0.887	0.880	0.884	0.865	0.866
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	0.933	0.946	0.936	0.936	0.915	0.923	0.912	0.909	0.892	0.900	0.886	0.888	0.882	0.885	0.866	0.867
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	0.931	0.946	0.938	0.936	0.918	0.929	0.912	0.909	0.891	0.902	0.883	0.882	0.868	0.876	0.856	0.854
Other Capital Costs		7.195	1.079	1.086	1.096	1.107	1.114	1.118	1.117	1.117	1.118	1.117	1.118	1.123	1.130	1.133	1.139	1.151
Rent, nvw	CPI - Residential Rent	7.195	1.079	1.086	1.096	1.107	1.114	1.118	1.117	1.117	1.118	1.117	1.118	1.123	1.130	1.133	1.139	1.151

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021*

Expense Category	Price Variable	Base Year																
		Weights 2006	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4
Percent Changes:																		
Total - CAP06		100.000	1.4	1.4	1.5	1.6	1.6	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	1.1	1.2	1.2
Depreciation		75.154	2.1	2.1	2.1	2.2	2.2	2.1	2.1	2.0	1.9	1.8	1.8	1.8	1.7	1.7	1.8	1.8
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	4.2	4.2	4.1	4.1	4.0	3.9	3.7	3.5	3.3	3.2	3.1	3.0	2.9	2.9	2.9	2.9
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.1	0.2	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Interest Costs		17.651	-3.0	-2.7	-2.6	-2.2	-2.0	-2.0	-2.0	-2.4	-2.6	-2.7	-2.7	-2.6	-2.3	-2.1	-2.0	-2.0
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	-2.9	-2.7	-2.5	-2.2	-2.0	-2.0	-2.1	-2.4	-2.6	-2.6	-2.7	-2.6	-2.2	-2.0	-1.8	-1.8
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-3.0	-2.8	-2.7	-2.2	-1.9	-1.7	-1.8	-2.2	-2.6	-2.9	-3.0	-2.9	-2.9	-2.9	-2.9	-2.9
Other Capital Costs		7.195	4.1	3.9	3.8	3.7	3.6	3.4	2.9	2.3	1.5	0.8	0.3	0.2	0.4	0.8	1.2	1.7
Rent, nvw	CPI - Residential Rent	7.195	4.1	3.9	3.8	3.7	3.6	3.4	2.9	2.3	1.5	0.8	0.3	0.2	0.4	0.8	1.2	1.7

* Percent Changes are calculated using more than ten decimal places

Source: IHS Global Insight, 2012Q2, Historical Data through 2012Q1; Released by: CMS, OACT, National Health Statistics Group, (410) 786-6397

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021

Expense Category	Price Variable	Base Year Weights 2006	2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4
Index Levels:																		
Total - CAP06		100.000	1.077	1.081	1.081	1.086	1.090	1.094	1.095	1.100	1.104	1.109	1.111	1.116	1.121	1.126	1.129	1.135
Depreciation		75.154	1.121	1.125	1.129	1.135	1.140	1.144	1.149	1.155	1.161	1.165	1.170	1.176	1.183	1.187	1.192	1.199
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	1.224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	1.026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		17.651	0.857	0.860	0.844	0.844	0.836	0.841	0.827	0.828	0.822	0.827	0.815	0.819	0.815	0.821	0.812	0.818
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	0.860	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	0.841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	1.159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	1.159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021*

Expense Category	Price Variable	Base Year Weights 2006	2012Q1	Forecast 2012Q2	Forecast 2012Q3	Forecast 2012Q4	Forecast 2013Q1	Forecast 2013Q2	Forecast 2013Q3	Forecast 2013Q4	Forecast 2014Q1	Forecast 2014Q2	Forecast 2014Q3	Forecast 2014Q4	Forecast 2015Q1	Forecast 2015Q2	Forecast 2015Q3	Forecast 2015Q4
Percent Changes:																		
Total - CAP06		100.000	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.5	1.6
Depreciation		75.154	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	2.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	0.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		17.651	-2.3	-2.5	-2.6	-2.6	-2.5	-2.4	-2.3	-2.1	-1.9	-1.8	-1.6	-1.5	-1.3	-1.0	-0.7	-0.5
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	-2.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	2.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	2.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Percent Changes are calculated using more than ten decimal places

Source: IHS Global Insight, 2012Q2, Historical Data through 2012Q1; Released by: CMS, OACT, National Health Statistics Group, (410) 786-6397

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021

Expense Category	Price Variable	Base Year Weights 2006	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4	Forecast 2019Q1	Forecast 2019Q2	Forecast 2019Q3	Forecast 2019Q4
Index Levels:																		
Total - CAP06		100.000	1.140	1.145	1.149	1.155	1.161	1.166	1.170	1.176	1.182	1.187	1.191	1.197	1.203	1.208	1.213	1.219
Depreciation		75.154	1.205	1.210	1.215	1.222	1.228	1.233	1.239	1.245	1.252	1.257	1.262	1.269	1.276	1.281	1.287	1.293
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		17.651	0.817	0.824	0.817	0.822	0.822	0.829	0.823	0.828	0.829	0.836	0.831	0.836	0.836	0.842	0.838	0.842
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021*

Expense Category	Price Variable	Base Year Weights 2006	Forecast 2016Q1	Forecast 2016Q2	Forecast 2016Q3	Forecast 2016Q4	Forecast 2017Q1	Forecast 2017Q2	Forecast 2017Q3	Forecast 2017Q4	Forecast 2018Q1	Forecast 2018Q2	Forecast 2018Q3	Forecast 2018Q4	Forecast 2019Q1	Forecast 2019Q2	Forecast 2019Q3	Forecast 2019Q4
Percent Changes:																		
Total - CAP06		100.000	1.6	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Depreciation		75.154	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Costs		17.651	-0.3	0.0	0.2	0.4	0.6	0.6	0.6	0.7	0.7	0.8	0.8	0.9	0.9	0.9	0.9	0.8
Nonprofit and Government																		
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Percent Changes are calculated using more than ten decimal places

Source: IHS Global Insight, 2012Q2, Historical Data through 2012Q1; Released by: CMS, OACT, National Health Statistics Group, (410) 786-6397

Quarterly Index Levels in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021

Expense Category	Price Variable	Base Year Weights 2006	Forecast 2020Q1	Forecast 2020Q2	Forecast 2020Q3	Forecast 2020Q4	Forecast 2021Q1	Forecast 2021Q2	Forecast 2021Q3	Forecast 2021Q4
Index Levels:										
Total - CAP06		100.000	1.225	1.230	1.234	1.241	1.247	1.253	1.257	1.264
Depreciation		75.154	1.300	1.305	1.311	1.318	1.325	1.330	1.336	1.343
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-
Interest Costs		17.651	0.844	0.850	0.846	0.851	0.853	0.858	0.855	0.859
Nonprofit and Government										
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-

4 Quarter Moving Average Percent Changes in the CMS Prospective Payment System Hospital Capital Index using IHS Global Insight Inc. (IGI) Forecast Assumptions, by Expense Category: 1996-2021*

Expense Category	Price Variable	Base Year Weights 2006	Forecast 2020Q1	Forecast 2020Q2	Forecast 2020Q3	Forecast 2020Q4	Forecast 2021Q1	Forecast 2021Q2	Forecast 2021Q3	Forecast 2021Q4
Percent Changes:										
Total - CAP06		100.000	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Depreciation		75.154	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Fixed Assets	BEA Chained Price Index: 25 Yrs.	35.789	-	-	-	-	-	-	-	-
Movable Assets	WPI - Mach. & Equipment: 12 Yrs.	39.365	-	-	-	-	-	-	-	-
Interest Costs		17.651	0.8	0.8	0.9	0.9	1.0	1.0	1.0	1.0
Nonprofit and Government										
Hospitals	Avg. Yield Mun. Bonds: 25 Yrs.	15.076	-	-	-	-	-	-	-	-
For-profit Hospitals	Avg. Yield Aaa Bonds: 25 Yrs.	2.575	-	-	-	-	-	-	-	-
Other Capital Costs		7.195	-	-	-	-	-	-	-	-
Rent, nvw	CPI - Residential Rent	7.195	-	-	-	-	-	-	-	-

* Percent Changes are calculated using more than ten decimal places

Source: IHS Global Insight, 2012Q2, Historical Data through 2012Q1; Released by: CMS, OACT, National Health Statistics Group, (410) 786-6397