



## WORKERS' COMPENSATION MEDICARE SET-ASIDE (WCMSA) FISCAL YEAR STATISTICS: 2020-2024

**Table 1: WCMSA Proposed Values**

| Reporting Period | Total WCRC Recommendations Completed | Total Settlement Amount | Total Settlement Amount Average | Total Proposed WCMSA Amount | Total Proposed WCMSA Average |
|------------------|--------------------------------------|-------------------------|---------------------------------|-----------------------------|------------------------------|
| FY2024           | 14,862                               | \$2,266,568,700.00      | \$152,487.15                    | \$1,052,008,152.28          | \$70,775.58                  |
| FY2023           | 15,743                               | \$2,518,516,739.00      | \$159,976.93                    | \$1,115,979,269.00          | \$70,887.33                  |
| FY 2022          | 13,752                               | \$ 2,353,923,354.00     | \$ 171,169.53                   | \$ 983,080,609.00           | \$ 71,486.37                 |
| FY 2021          | 14,816                               | \$ 2,364,327,704.00     | \$ 159,579.35                   | \$ 1,043,630,541.00         | \$ 70,439.43                 |
| FY 2020          | 16,517                               | \$ 2,789,808,305.00     | \$ 168,905.27                   | \$ 1,236,254,478.00         | \$ 74,847.40                 |

**Table 2: WCRC Values**

| Reporting Period | Total WCRC Recommendations Completed | Total WCRC Recommended WCMSA Amount | Total WCRC Recommended WCMSA Average | % Proposed Vs Recommended Change | Recommended Medical Amount | Recommended Medical Amount Average | Recommended Rx Amount | Recommended Rx Amount Average |
|------------------|--------------------------------------|-------------------------------------|--------------------------------------|----------------------------------|----------------------------|------------------------------------|-----------------------|-------------------------------|
| FY2024           | 14,862                               | \$1,277,225,306.49                  | \$85,927.43                          | 21%                              | \$1,012,547,209.12         | \$68,120.78                        | \$264,678,097.37      | \$17,806.65                   |
| FY2023           | 15,743                               | \$1,361,024,440.84                  | \$86,452.67                          | 22%                              | \$1,047,348,104.96         | \$66,527.86                        | \$313,676,335.88      | \$19,924.81                   |
| FY 2022          | 13,752                               | \$ 1,121,774,770.00                 | \$ 81,571.75                         | 14%                              | \$ 836,056,957.09          | \$ 60,795.30                       | \$ 285,717,812.91     | \$ 20,776.46                  |
| FY 2021          | 14,816                               | \$ 1,196,257,790.00                 | \$ 80,740.94                         | 15%                              | \$ 886,373,563.87          | \$ 59,825.43                       | \$ 309,884,226.13     | \$ 20,915.51                  |
| FY 2020          | 16,517                               | \$ 1,396,732,517.00                 | \$ 84,563.33                         | 13%                              | \$ 957,804,564.25          | \$ 57,989.02                       | \$ 438,927,952.75     | \$ 26,574.31                  |