

**Medicaid Administrative Expenses
Fiscal Years 2004 - 2006**

	2004	2005	2006
Amount in thousands			
Total Payments Computable for Federal Funding ¹	\$14,503,895	\$15,174,358	\$16,045,154
Federal Share ¹			
Family Planning	\$31,394	\$32,768	\$27,814
Design, Development or Installation of MMIS ²	382,248	243,837	223,015
Skilled Professional Medical Personnel	374,289	446,952	414,534
Operation of an Approved MMIS	1,081,075	1,164,110	1,206,772
Mechanized Systems Not Approved Under MMIS	146,258	80,830	93,128
All Other	6,014,626	6,358,260	6,783,681
Total Federal Share	\$8,029,890	\$8,326,757	\$8,748,944
Net Adjusted Federal Share ³	\$8,048,054	\$8,256,214	\$8,730,266

¹ Source: Form CMS-64 (Net Expenditures Reported -- Administration).

² Medicaid Management Information System.

³ Includes CMS adjustments.

SOURCE: CMS/CMSO

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