

December 2014 Actuarial User Group Call

Thursday December 4, 2014
11:00AM - 12:00PM ET



Participant Dial-In Number: (800) 603-1774
Conference ID Number: 30279421

If possible, please dial-in ten minutes prior to the call to allow the call to begin on time. Participants will be required to provide the Conference ID number to the operator in order to join the conference call.

AGENDA

- Welcome
- CY2015 Bid Review: Lessons Learned feedback from Industry
- CY2015 Bid Review: Lessons Learned feedback from OACT
 - MA PBP to BPT Consistency
 - List all supporting documentation in cover sheet
 - Compliance issues
 - Peer review
 - Supporting documentation
- CY2016 Bid Pricing Tools (BPTs)
 - MA WS1: Section II, Item 5 Plans in Base, cell N14 will default to the submitted bid ID, but remain an input cell
 - MA WS4: Section II.B DE# Plan Reimbursement, column (h) will be a user input
 - MA WS4: Section II.C will add cell(s) to input information related to the corporate margin requirement
 - MA WS6: Section IV, Date Prepared will be automatically populated with a date/time stamp during BPT finalization and will no longer be an input.
 - PD WS1: Section II, Item 5 Mapping, cell K12 will default to the submitted bid ID, but remain an input cell
 - PD WS2: will add cell(s) to input information related to the corporate margin requirement
 - PD WS4: Section IV, Development of Bid Components, column G added to display amounts in the gap coverage phase, two input cells (E34 and H34) changed to formulas using values from WS6 and WS6A – see handout
 - PD WS5: Section IV, Development of Bid Components, three input cells (K37, M37 and K47) changed to formulas using values from WS6 and WS6A, updated the options for “Type of Gap Coverage”, moved “Alternative Coverage ICL”

input from cell I34 to cell M34, and added “Alternative Coverage Deductible Amount” input in cell I34 – see handout

- PD WS7: Section IV, Date Prepared will be automatically populated with a date/time stamp during BPT finalization and will no longer be an input.
- CY2016 BPTs will support both Excel 2010 and Excel 2013.
- Please submit any comments regarding the draft bid form changes by COB Friday December 5th to: actuarial-bids@cms.hhs.gov
- CY2016 Bid Instructions
 - Data aggregation – see handouts
 - SNF waiver of a prior qualifying hospital stay – Price as Medicare-covered
 - Completion of MA WK3, column f, “In-Network Effective Plan-Level Deductible PMPM”
 - Medicare FFS benefit design – Consider allowing certain PPO plans to use the alternate cost sharing pricing approaches permitted for other plan types
 - Exploring the treatment of Medicaid data in the BPT
 - Clarifications on Insurer Fee, Non-Medicare business, Corporate Margin Requirement
- Other CY2016 Bidding Topics/Announcements
 - Proposed Negative Margin Templates
 - Proposed Risk Score Credibility Guidelines
 - Proposed ESRD Claims Credibility Guidelines
 - Claims Credibility
 - Early Preview – CY2016 Medicare Advantage Ratebook Growth Rates
- Upcoming Timeline
- Live Q&A
- Conclusion

Handouts

- CY2016 Data Aggregation Handout 11-19-14.docx
- Data Aggregation Crosswalk Examples 11-19-14.docx
- Crosswalk Supporting Doc Example 11-19-14.xlsx
- PD BPT Worksheets 4 and 5 changes 11-19-14.xlsx