

December 2015 Actuarial User Group Call

Thursday December 3, 2015
11:00AM - 12:00PM ET



Participant Dial-In Number: (800) 603-1774
Conference ID Number: 74546438

If possible, please dial-in ten minutes prior to the call to allow the call to begin on time. Participants will be required to provide the Conference ID number to the operator in order to join the conference call.

AGENDA

- Welcome
- CY2016 Bid Review: Lessons Learned feedback from Industry
- CY2016 Bid Review: Lessons Learned feedback from OACT
 - Bids with Negative Margin
 - MA PBP to BPT Consistency
 - Compliance Initiative
- CY2017 Bid Pricing Tools (BPTs)
 - MA and PD General Information Section: New Drop Down boxes to indicate participation in the VBID or MTM (PD Only) models. Will be a Yes/No drop down.
 - MA WS1: Section II, Item 5 Plans in Base, bid ids must be entered in the format HXXXX-XXX-XX. Plans can no longer leave off the segment ID. Same change to PD WS1 Mapping lines.
 - MA WS1-4: Adjusted a few service category labels to be more consistent with PBP labeling. i.e. “DME/Prosthetics/Supplies” will now be “DME/Prosthetics/Diabetes”
 - MA WS3: Removed questions in Section III line u regarding the application of deductibles only to Part B services.
 - MA WS3: Added categories 19a and 19b to section IV Mapping for VBID
 - MA WS3: Section III Cells B55:B64 for additional service category letters are now inputs
 - MA WS4: See Posted Mock-Up. Lines z4-z6 have been added to section II subsection C to capture more information for negative margin bids. These cells will only become active with a negative value in cell H107 (Gain/Loss Margin PMPM). Similar cells have been added to PD WS3.
 - MA WS 6: Section IV, “Additional BPT Contact” has been changed to “Additional BPT Actuarial Contact”. The same change has been made to PD WS7.
 - PD WS2: Section V, Non-Benefit Expenses – Columns E through I have been removed and the blended expense (column J) is now an input

- CY2017 BPTs will support both Excel 2010 and Excel 2013.
- Please submit any comments regarding the draft bid form changes by COB Friday December 4th to: actuarial-bids@cms.hhs.gov
- OACT plans to release BPTs for Industry Beta testing in February consistent with prior years
- CY2017 Bid Instructions
 - Gain/Loss Margin
 - Related Party
 - DE# Plan Reimbursement
 - Supporting Documentation
- Other CY2017 Bidding Topics/Announcements
 - OACT UGC Consolidation Project
 - Early Preview – CY2017 Medicare Advantage Ratebook Growth Rates
- Upcoming Timeline
- Live Q&A
- Conclusion