

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of April, 2021)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 892 | 2,865,812 | 24,373,696 | 27,239,508 | 3,923,675 | 23,315,833 | 27,239,508 | 5,022,951 | 22,216,557 | 27,239,508 |
| Local CCPs | 663 | 2,544,790 | 22,973,177 | 25,517,967 | 3,603,688 | 21,914,279 | 25,517,967 | 5,017,336 | 20,500,631 | 25,517,967 |
| PFFS | 5 | 15,782 | 43,476 | 59,258 | 0 | 59,258 | 59,258 | 0 | 59,258 | 59,258 |
| MSA | 4 | 10,256 | 0 | 10,256 | 0 | 10,256 | 10,256 | 25 | 10,231 | 10,256 |
| Regional PPOs | 28 | 85,531 | 871,519 | 957,050 | 319,987 | 637,063 | 957,050 | 3,037 | 954,013 | 957,050 |
| MA Subtotal | 700 | 2,656,359 | 23,888,172 | 26,544,531 | 3,923,675 | 22,620,856 | 26,544,531 | 5,020,398 | 21,524,133 | 26,544,531 |
| Medicare-Medicaid Plan | 39 | 0 | 399,630 | 399,630 | 0 | 399,630 | 399,630 | 0 | 399,630 | 399,630 |
| 1876 Cost | 7 | 140,560 | 36,065 | 176,625 | 0 | 176,625 | 176,625 | 2,553 | 174,072 | 176,625 |
| 1833 Cost (HCPP) | 8 | 68,893 | 0 | 68,893 | 0 | 68,893 | 68,893 | 0 | 68,893 | 68,893 |
| PACE | 138 | 0 | 49,829 | 49,829 | 0 | 49,829 | 49,829 | 0 | 49,829 | 49,829 |
| Other Subtotal | 192 | 209,453 | 485,524 | 694,977 | 0 | 694,977 | 694,977 | 2,553 | 692,424 | 694,977 |
| Total PDPs | 66 | 0 | 24,171,004 | 24,171,004 | 0 | 24,171,004 | 24,171,004 | 4,548,388 | 19,622,616 | 24,171,004 |
| Employer/Union Only Direct Contract PDP | 3 | 0 | 116,257 | 116,257 | 0 | 116,257 | 116,257 | 116,257 | 0 | 116,257 |
| All Other PDP (1) | 63 | 0 | 24,054,747 | 24,054,747 | 0 | 24,054,747 | 24,054,747 | 4,432,131 | 19,622,616 | 24,054,747 |
| TOTAL | 958 | 2,865,812 | 48,544,700 | 51,410,512 | 3,923,675 | 47,486,837 | 51,410,512 | 9,571,339 | 41,839,173 | 51,410,512 |

Totals reflect enrollment as of the April. 1, 2021 payment. The payment reflects enrollments accepted through Mar. 5, 2021.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.