

| Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of February 2024) |                     |                      |                     |                   |                               |                   |                   |  |                             |                   |
|--|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| Current Contract Summary:  | Number of Contracts | Drug Plan Enrollment |                     |                   | Special Needs Plan Enrollment |                   |                   | Employer Plan Enrollees                    |                             |                   |
|  |                     | MA Only Enrollees    | Drug Plan Enrollees | Total Enrollees   | SNP Enrollees                 | Non-SNP Enrollees | Total Enrollees   | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees   |
| <b>Total "Prepaid" Contracts (1)</b>   | <b>965</b>          | <b>2,822,079</b>     | <b>30,834,136</b>   | <b>33,656,215</b> | <b>6,638,454</b>              | <b>27,017,761</b> | <b>33,656,215</b> | <b>5,829,878</b>                           | <b>27,826,337</b>           | <b>33,656,215</b> |
| Local CCPs   | 728                 | 2,577,379            | 30,089,755          | 32,667,134        | 6,564,006                     | 26,103,128        | 32,667,134        | 5,825,308                                  | 26,841,826                  | 32,667,134        |
| PFFS   | 5                   | 5,953                | 26,488              | 32,441            | 0                             | 32,441            | 32,441            | 0  | 32,441                      | 32,441            |
| MSA  | 2                   | 1,145                | 0                   | 1,145             | 0                             | 1,145             | 1,145             | 27   | 1,118                       | 1,145             |
| Regional PPOs  | 26                  | 52,259               | 332,664             | 384,923           | 74,448                        | 310,475           | 384,923           | 1,996                                      | 382,927                     | 384,923           |
| <b>MA Subtotal</b>   | <b>761</b>          | <b>2,636,736</b>     | <b>30,448,907</b>   | <b>33,085,643</b> | <b>6,638,454</b>              | <b>26,447,189</b> | <b>33,085,643</b> | <b>5,827,331</b>                           | <b>27,258,312</b>           | <b>33,085,643</b> |
| Medicare-Medicaid Plan   | 28                  | 0                    | 292,208             | 292,208           | 0                             | 292,208           | 292,208           | 0  | 292,208                     | 292,208           |
| 1876 Cost  | 6                   | 133,074              | 32,174              | 165,248           | 0                             | 165,248           | 165,248           | 2,547                                      | 162,701                     | 165,248           |
| 1833 Cost (HCPP)   | 6                   | 52,269               | 0                   | 52,269            | 0                             | 52,269            | 52,269            | 0  | 52,269                      | 52,269            |
| PACE   | 164                 | 0                    | 60,847              | 60,847            | 0                             | 60,847            | 60,847            | 0  | 60,847                      | 60,847            |
| <b>Other Subtotal</b>  | <b>204</b>          | <b>185,343</b>       | <b>385,229</b>      | <b>570,572</b>    | <b>0</b>                      | <b>570,572</b>    | <b>570,572</b>    | <b>2,547</b>                               | <b>568,025</b>              | <b>570,572</b>    |
| <b>Total PDPs</b>  | <b>59</b>           | <b>0</b>             | <b>23,110,666</b>   | <b>23,110,666</b> | <b>0</b>                      | <b>23,110,666</b> | <b>23,110,666</b> | <b>5,025,650</b>                           | <b>18,085,016</b>           | <b>23,110,666</b> |
| Employer/Union Only Direct Contract PDP  | 1                   | 0                    | 96,629              | 96,629            | 0                             | 96,629            | 96,629            | 96,629                                     | 0                           | 96,629            |
| All Other PDP (1)  | 58                  | 0                    | 23,014,037          | 23,014,037        | 0                             | 23,014,037        | 23,014,037        | 4,929,021                                  | 18,085,016                  | 23,014,037        |
| <b>TOTAL</b>   | <b>1,024</b>        | <b>2,822,079</b>     | <b>53,944,802</b>   | <b>56,766,881</b> | <b>6,638,454</b>              | <b>50,128,427</b> | <b>56,766,881</b> | <b>10,855,528</b>                          | <b>45,911,353</b>           | <b>56,766,881</b> |

Totals reflect enrollment as of the February 1, 2024 payment. The payment reflects enrollments accepted through January 5, 2024.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.