

| Table 5: Case Mix Groups, Average Cost, and Case Mix Weight | | | | |
|---|------------|----------------------|--------------|-----------------|
| Severity Level for Each Dimension | | | | |
| Clinical | Functional | Services Utilization | Average Cost | Case mix weight |
| 1st and 2nd Episodes, 0 to 13 Therapy Visits+C47 | | | | |
| C1 | F1 | S1 | \$1,276.66 | 0.5549 |
| C1 | F1 | S2 | \$1,781.15 | 0.7742 |
| C1 | F1 | S3 | \$2,220.16 | 0.9650 |
| C1 | F1 | S4 | \$2,664.52 | 1.1582 |
| C1 | F1 | S5 | \$3,048.51 | 1.3251 |
| C1 | F2 | S1 | \$1,498.09 | 0.6512 |
| C1 | F2 | S2 | \$2,002.59 | 0.8705 |
| C1 | F2 | S3 | \$2,441.60 | 1.0613 |
| C1 | F2 | S4 | \$2,885.95 | 1.2544 |
| C1 | F2 | S5 | \$3,269.94 | 1.4213 |
| C1 | F3 | S1 | \$1,659.16 | 0.7212 |
| C1 | F3 | S2 | \$2,163.65 | 0.9405 |
| C1 | F3 | S3 | \$2,602.66 | 1.1313 |
| C1 | F3 | S4 | \$3,047.02 | 1.3244 |
| C1 | F3 | S5 | \$3,431.00 | 1.4914 |
| C2 | F1 | S1 | \$1,660.77 | 0.7219 |
| C2 | F1 | S2 | \$2,165.26 | 0.9412 |
| C2 | F1 | S3 | \$2,604.27 | 1.1320 |
| C2 | F1 | S4 | \$3,048.63 | 1.3251 |
| C2 | F1 | S5 | \$3,432.61 | 1.4921 |
| C2 | F2 | S1 | \$1,882.20 | 0.8181 |
| C2 | F2 | S2 | \$2,386.69 | 1.0374 |
| C2 | F2 | S3 | \$2,825.70 | 1.2282 |
| C2 | F2 | S4 | \$3,270.06 | 1.4214 |
| C2 | F2 | S5 | \$3,654.04 | 1.5883 |
| C2 | F3 | S1 | \$2,043.27 | 0.8881 |
| C2 | F3 | S2 | \$2,547.76 | 1.1074 |
| C2 | F3 | S3 | \$2,986.77 | 1.2983 |
| C2 | F3 | S4 | \$3,431.12 | 1.4914 |
| C2 | F3 | S5 | \$3,815.11 | 1.6583 |
| C3 | F1 | S1 | \$2,146.21 | 0.9329 |
| C3 | F1 | S2 | \$2,650.71 | 1.1522 |
| C3 | F1 | S3 | \$3,089.72 | 1.3430 |
| C3 | F1 | S4 | \$3,534.07 | 1.5362 |
| C3 | F1 | S5 | \$3,918.06 | 1.7031 |
| C3 | F2 | S1 | \$2,367.65 | 1.0291 |
| C3 | F2 | S2 | \$2,872.14 | 1.2484 |
| C3 | F2 | S3 | \$3,311.15 | 1.4393 |
| C3 | F2 | S4 | \$3,755.50 | 1.6324 |
| C3 | F2 | S5 | \$4,139.49 | 1.7993 |
| C3 | F3 | S1 | \$2,528.71 | 1.0992 |
| C3 | F3 | S2 | \$3,033.21 | 1.3184 |
| C3 | F3 | S3 | \$3,472.22 | 1.5093 |
| C3 | F3 | S4 | \$3,916.57 | 1.7024 |
| C3 | F3 | S5 | \$4,300.56 | 1.8693 |

| 1st and 2nd Episodes, 14 to 19 Therapy Visits | | | | |
|---|----|----|------------|--------|
| C1 | F1 | S1 | \$3,467.92 | 1.5074 |
| C1 | F1 | S2 | \$3,897.27 | 1.6940 |
| C1 | F1 | S3 | \$4,173.18 | 1.8140 |
| C1 | F2 | S1 | \$3,738.71 | 1.6251 |
| C1 | F2 | S2 | \$4,168.06 | 1.8117 |
| C1 | F2 | S3 | \$4,443.97 | 1.9317 |
| C1 | F3 | S1 | \$3,897.46 | 1.6941 |
| C1 | F3 | S2 | \$4,326.81 | 1.8807 |
| C1 | F3 | S3 | \$4,602.72 | 2.0007 |
| C2 | F1 | S1 | \$4,007.46 | 1.7419 |
| C2 | F1 | S2 | \$4,436.82 | 1.9285 |
| C2 | F1 | S3 | \$4,712.73 | 2.0485 |
| C2 | F2 | S1 | \$4,278.26 | 1.8596 |
| C2 | F2 | S2 | \$4,707.61 | 2.0463 |
| C2 | F2 | S3 | \$4,983.52 | 2.1662 |
| C2 | F3 | S1 | \$4,437.00 | 1.9286 |
| C2 | F3 | S2 | \$4,866.36 | 2.1153 |
| C2 | F3 | S3 | \$5,142.26 | 2.2352 |
| C3 | F1 | S1 | \$4,725.69 | 2.0541 |
| C3 | F1 | S2 | \$5,155.05 | 2.2407 |
| C3 | F1 | S3 | \$5,430.95 | 2.3607 |
| C3 | F2 | S1 | \$4,996.48 | 2.1718 |
| C3 | F2 | S2 | \$5,425.84 | 2.3584 |
| C3 | F2 | S3 | \$5,701.75 | 2.4784 |
| C3 | F3 | S1 | \$5,155.23 | 2.2408 |
| C3 | F3 | S2 | \$5,584.59 | 2.4274 |
| C3 | F3 | S3 | \$5,860.49 | 2.5474 |
| 3rd+ Episodes, 0 to 13 Therapy Visits | | | | |
| C1 | F1 | S1 | \$1,489.51 | 0.6474 |
| C1 | F1 | S2 | \$2,141.27 | 0.9307 |
| C1 | F1 | S3 | \$2,582.64 | 1.1226 |
| C1 | F1 | S4 | \$3,010.78 | 1.3087 |
| C1 | F1 | S5 | \$3,397.44 | 1.4768 |
| C1 | F2 | S1 | \$1,908.02 | 0.8294 |
| C1 | F2 | S2 | \$2,559.78 | 1.1127 |
| C1 | F2 | S3 | \$3,001.15 | 1.3045 |
| C1 | F2 | S4 | \$3,429.29 | 1.4906 |
| C1 | F2 | S5 | \$3,815.95 | 1.6587 |
| C1 | F3 | S1 | \$2,315.18 | 1.0063 |
| C1 | F3 | S2 | \$2,966.94 | 1.2896 |
| C1 | F3 | S3 | \$3,408.31 | 1.4815 |
| C1 | F3 | S4 | \$3,836.46 | 1.6676 |
| C1 | F3 | S5 | \$4,223.12 | 1.8357 |
| C2 | F1 | S1 | \$1,630.03 | 0.7085 |
| C2 | F1 | S2 | \$2,281.79 | 0.9918 |
| C2 | F1 | S3 | \$2,723.16 | 1.1837 |
| C2 | F1 | S4 | \$3,151.31 | 1.3698 |
| C2 | F1 | S5 | \$3,537.97 | 1.5378 |
| C2 | F2 | S1 | \$2,048.54 | 0.8904 |

| | | | | |
|--|----|----|------------|--------|
| C2 | F2 | S2 | \$2,700.30 | 1.1737 |
| C2 | F2 | S3 | \$3,141.67 | 1.3656 |
| C2 | F2 | S4 | \$3,569.81 | 1.5517 |
| C2 | F2 | S5 | \$3,956.47 | 1.7198 |
| C2 | F3 | S1 | \$2,455.71 | 1.0674 |
| C2 | F3 | S2 | \$3,107.47 | 1.3507 |
| C2 | F3 | S3 | \$3,548.84 | 1.5426 |
| C2 | F3 | S4 | \$3,976.98 | 1.7287 |
| C2 | F3 | S5 | \$4,363.64 | 1.8967 |
| C3 | F1 | S1 | \$2,108.84 | 0.9166 |
| C3 | F1 | S2 | \$2,760.60 | 1.1999 |
| C3 | F1 | S3 | \$3,201.97 | 1.3918 |
| C3 | F1 | S4 | \$3,630.11 | 1.5779 |
| C3 | F1 | S5 | \$4,016.77 | 1.7460 |
| C3 | F2 | S1 | \$2,527.34 | 1.0986 |
| C3 | F2 | S2 | \$3,179.10 | 1.3819 |
| C3 | F2 | S3 | \$3,620.47 | 1.5737 |
| C3 | F2 | S4 | \$4,048.62 | 1.7598 |
| C3 | F2 | S5 | \$4,435.28 | 1.9279 |
| C3 | F3 | S1 | \$2,934.51 | 1.2755 |
| C3 | F3 | S2 | \$3,586.27 | 1.5588 |
| C3 | F3 | S3 | \$4,027.64 | 1.7507 |
| C3 | F3 | S4 | \$4,455.78 | 1.9368 |
| C3 | F3 | S5 | \$4,842.44 | 2.1049 |
| 3rd+ Episodes, 14 to 19 Therapy Visits | | | | |
| C1 | F1 | S1 | \$3,475.35 | 1.5106 |
| C1 | F1 | S2 | \$3,770.07 | 1.6387 |
| C1 | F1 | S3 | \$4,194.44 | 1.8232 |
| C1 | F2 | S1 | \$3,869.61 | 1.6820 |
| C1 | F2 | S2 | \$4,164.33 | 1.8101 |
| C1 | F2 | S3 | \$4,588.70 | 1.9946 |
| C1 | F3 | S1 | \$4,168.65 | 1.8120 |
| C1 | F3 | S2 | \$4,463.37 | 1.9401 |
| C1 | F3 | S3 | \$4,887.74 | 2.1246 |
| C2 | F1 | S1 | \$4,154.10 | 1.8057 |
| C2 | F1 | S2 | \$4,448.82 | 1.9338 |
| C2 | F1 | S3 | \$4,873.19 | 2.1182 |
| C2 | F2 | S1 | \$4,548.37 | 1.9770 |
| C2 | F2 | S2 | \$4,843.08 | 2.1051 |
| C2 | F2 | S3 | \$5,267.45 | 2.2896 |
| C2 | F3 | S1 | \$4,847.40 | 2.1070 |
| C2 | F3 | S2 | \$5,142.12 | 2.2351 |
| C2 | F3 | S3 | \$5,566.49 | 2.4196 |
| C3 | F1 | S1 | \$4,880.57 | 2.1214 |
| C3 | F1 | S2 | \$5,175.29 | 2.2495 |
| C3 | F1 | S3 | \$5,599.66 | 2.4340 |
| C3 | F2 | S1 | \$5,274.84 | 2.2928 |
| C3 | F2 | S2 | \$5,569.55 | 2.4209 |
| C3 | F2 | S3 | \$5,993.92 | 2.6054 |
| C3 | F3 | S1 | \$5,573.87 | 2.4228 |

| | | | | |
|----------------------------------|----|----|------------|--------|
| C3 | F3 | S2 | \$5,868.59 | 2.5509 |
| C3 | F3 | S3 | \$6,292.96 | 2.7354 |
| All Episodes, 20+ Therapy Visits | | | | |
| C1 | F1 | S1 | \$5,309.73 | 2.3080 |
| C1 | F2 | S1 | \$5,799.87 | 2.5210 |
| C1 | F3 | S1 | \$6,362.32 | 2.7655 |
| C2 | F1 | S1 | \$5,893.47 | 2.5617 |
| C2 | F2 | S1 | \$6,383.61 | 2.7748 |
| C2 | F3 | S1 | \$6,946.06 | 3.0192 |
| C3 | F1 | S1 | \$6,705.95 | 2.9149 |
| C3 | F2 | S1 | \$7,196.09 | 3.1279 |
| C3 | F3 | S1 | \$7,758.55 | 3.3724 |