

Section 1011 Program Payments: Quarterly Allocation by State for Fiscal Year 2013

First Quarter (October 1 - December 31, 2012)

State	First Quarter Available Funds	Value Of Final Payments	Pro-Rata Reduction %	Next Available Funds as of 08/28/13
AL	\$0.00	\$0.00	0.00%	\$0.00
AK	\$468,858.32	\$0.00	0.00%	\$468,858.32
AZ	\$17,187,833.55	\$3,407,175.85	0.00%	\$13,780,657.70
AR	\$0.00	\$0.00	0.00%	\$0.00
CA	\$0.00	\$0.00	0.00%	\$0.00
CO	\$0.00	\$0.00	0.00%	\$0.00
CT	\$0.00	\$0.00	0.00%	\$0.00
DE	\$0.00	\$0.00	0.00%	\$0.00
DC	\$626,546.90	\$0.00	0.00%	\$626,546.90
FL	\$0.00	\$0.00	0.00%	\$0.00
GA	\$0.00	\$0.00	0.00%	\$0.00
HI	\$183,801.78	\$0.00	0.00%	\$183,801.78
ID	\$0.00	\$0.00	0.00%	\$0.00
IL	\$0.00	\$0.00	0.00%	\$0.00

IN	\$0.00	\$0.00	0.00%	\$0.00
IA	\$1,595,374.72	\$3,344.64	0.00%	\$1,592,030.08
KS	\$0.00	\$0.00	0.00%	\$0.00
KY	\$811,596.27	\$9,163.04	0.00%	\$802,793.23
LA	\$0.00	\$0.00	0.00%	\$0.00
ME	\$47,692.00	\$0.00	0.00%	\$47,692.00
MD	\$4,511,777.30	\$63,499.87	0.00%	\$4,448,277.43
MA	\$6,596,966.26	\$15,278.02	0.00%	\$6,581,688.24
MI	\$4,494,084.31	\$142,878.67	0.00%	\$4,351,205.64
MN	\$1,755,992.17	\$101,574.20	0.00%	\$1,654,417.97
MS	\$0.00	\$0.00	0.00%	\$0.00
MO	\$454,267.43	\$27,075.58	0.00%	\$427,191.85
MT	\$21,208.44	\$0.00	0.00%	\$21,208.44
NE	\$0.00	\$0.00	0.00%	\$0.00
NV	\$0.00	\$0.00	0.00%	\$0.00
NH	\$39,531.13	\$2,233.34	0.00%	\$37,297.79
NJ	\$0.00	\$0.00	0.00%	\$0.00
NM	\$0.00	\$0.00	0.00%	\$0.00
NY	\$0.00	\$0.00	0.00%	\$0.00
NC	\$0.00	\$0.00	0.00%	\$0.00

ND	\$46,956.42	\$0.00	0.00%	\$46,956.42
OH	\$3,258,810.43	\$26,365.61	0.00%	\$3,232,444.82
OK	\$0.00	\$0.00	0.00%	\$0.00
OR	\$1,755,841.05	\$261,942.35	0.00%	\$1,493,898.70
PA	\$2,233,451.65	\$56,899.83	0.00%	\$2,176,551.82
RI	\$622,771.34	\$35,280.21	0.00%	\$587,491.13
SC	\$0.00	\$0.00	0.00%	\$0.00
SD	\$76,896.36	\$10,818.42	0.00%	\$66,077.94
TN	\$0.00	\$0.00	0.00%	\$0.00
TX	\$0.00	\$0.00	0.00%	\$0.00
UT	\$0.00	\$0.00	0.00%	\$0.00
VT	\$47,692.00	\$0.00	0.00%	\$47,692.00
VA	\$0.00	\$0.00	0.00%	\$0.00
WA	\$0.00	\$0.00	0.00%	\$0.00
WV	\$70,562.26	\$850.31	0.00%	\$69,711.95
WI	\$0.00	\$0.00	0.00%	\$0.00
WY	\$75,153.09	\$1,091.23	0.00%	\$74,061.86

Note: 28 states were spent-down in a previous quarter and have no additional funds for claims.

Second Quarter (January 1 - March 31, 2013)

State	Second Quarter Available Funds	Value of Final Payments	Pro-Rata Reduction %	Next Quarter Available Funds as of 11/26/13
AL	\$0.00	\$0.00	0.00%	\$0.00
AK	\$468,858.32	\$0.00	0.00%	\$468,858.32
AZ	\$13,796,047.32	\$3,002,344.06	0.00%	\$10,793,703.26
AR	\$0.00	\$0.00	0.00%	\$0.00
CA	\$0.00	\$0.00	0.00%	\$0.00
CO	\$0.00	\$0.00	0.00%	\$0.00
CT	\$0.00	\$0.00	0.00%	\$0.00
DE	\$0.00	\$0.00	0.00%	\$0.00
DC	\$626,546.90	\$0.00	0.00%	\$626,546.90
FL	\$0.00	\$0.00	0.00%	\$0.00
GA	\$0.00	\$0.00	0.00%	\$0.00
HI	\$183,801.78	\$0.00	0.00%	\$183,801.78
ID	\$0.00	\$0.00	0.00%	\$0.00
IL	\$0.00	\$0.00	0.00%	\$0.00
IN	\$0.00	\$0.00	0.00%	\$0.00
IA	\$1,592,030.08	\$21,498.57	0.00%	\$1,570,531.51
KS	\$0.00	\$0.00	0.00%	\$0.00
KY	\$803,990.01	\$1,678.58	0.00%	\$802,311.43

LA	\$0.00	\$0.00	0.00%	\$0.00
ME	\$47,692.00	\$0.00	0.00%	\$47,692.00
MD	\$4,448,360.12	\$61,857.71	0.00%	\$4,386,502.41
MA	\$6,581,688.24	\$24,996.72	0.00%	\$6,556,691.52
MI	\$4,351,710.75	\$96,734.73	0.00%	\$4,254,976.02
MN	\$1,658,829.47	\$114,189.06	0.00%	\$1,544,640.41
MS	\$0.00	\$0.00	0.00%	\$0.00
MO	\$427,191.85	\$101,347.18	0.00%	\$325,844.67
MT	\$21,208.44	\$0.00	0.00%	\$21,208.44
NE	\$0.00	\$0.00	0.00%	\$0.00
NV	\$0.00	\$0.00	0.00%	\$0.00
NH	\$37,525.26	\$579.55	0.00%	\$36,945.71
NJ	\$0.00	\$0.00	0.00%	\$0.00
NM	\$0.00	\$0.00	0.00%	\$0.00
NY	\$0.00	\$0.00	0.00%	\$0.00
NC	\$0.00	\$0.00	0.00%	\$0.00
ND	\$46,956.42	\$0.00	0.00%	\$46,956.42
OH	\$3,232,444.82	\$6,785.02	0.00%	\$3,225,659.80
OK	\$0.00	\$0.00	0.00%	\$0.00
OR	\$1,493,898.70	\$125,993.50	0.00%	\$1,367,905.20

PA	\$2,176,551.82	\$42,807.33	0.00%	\$2,133,744.49
RI	\$587,491.13	\$3,113.23	0.00%	\$584,377.90
SC	\$0.00	\$0.00	0.00%	\$0.00
SD	\$66,077.94	\$17,591.13	0.00%	\$48,486.81
TN	\$0.00	\$0.00	0.00%	\$0.00
TX	\$0.00	\$0.00	0.00%	\$0.00
UT	\$0.00	\$0.00	0.00%	\$0.00
VT	\$47,692.00	\$0.00	0.00%	\$47,692.00
VA	\$0.00	\$0.00	0.00%	\$0.00
WA	\$0.00	\$0.00	0.00%	\$0.00
WV	\$69,698.45	\$216.02	0.00%	\$69,482.43
WI	\$0.00	\$0.00	0.00%	\$0.00
WY	\$74,061.86	\$1,051.07	0.00%	\$73,010.79
Total	\$42,840,353.68	\$3,622,783.46		\$39,217,570.22

Note: 28 states were spent-down in a previous quarter and have no additional funds for claims.

Third Quarter (April 1 - June 30, 2013)

State	Third Quarter Available Funds	Value of Final Payments	Pro-Rata Reduction %	Next Quarter Available Funds as of 02/25/14
AL	\$0.00	\$0.00	0.00%	\$0.00

AK	\$468,858.32	\$0.00	0.00%	\$468,858.32
AZ	\$10,807,633.48	\$3,524,448.80	0.00%	\$7,283,184.68
AR	\$0.00	\$0.00	0.00%	\$0.00
CA	\$0.00	\$0.00	0.00%	\$0.00
CO	\$0.00	\$0.00	0.00%	\$0.00
CT	\$0.00	\$0.00	0.00%	\$0.00
DE	\$0.00	\$0.00	0.00%	\$0.00
DC	\$626,546.90	\$0.00	0.00%	\$626,546.90
FL	\$0.00	\$0.00	0.00%	\$0.00
GA	\$0.00	\$0.00	0.00%	\$0.00
HI	\$183,801.78	\$0.00	0.00%	\$183,801.78
ID	\$0.00	\$0.00	0.00%	\$0.00
IL	\$0.00	\$0.00	0.00%	\$0.00
IN	\$0.00	\$0.00	0.00%	\$0.00
IA	\$1,570,531.51	\$9,824.79	0.00%	\$1,560,706.72
KS	\$0.00	\$0.00	0.00%	\$0.00
KY	\$802,311.43	\$1,161.62	0.00%	\$801,149.81
LA	\$0.00	\$0.00	0.00%	\$0.00
ME	\$47,692.00	\$0.00	0.00%	\$47,692.00
MD	\$4,386,502.41	\$50,159.52	0.00%	\$4,336,342.89

MA	\$6,556,691.52	\$9,583.78	0.00%	\$6,547,107.74
MI	\$4,254,976.02	\$145,714.01	0.00%	\$4,109,262.01
MN	\$1,544,640.41	\$75,228.76	0.00%	\$1,469,411.65
MS	\$0.00	\$0.00	0.00%	\$0.00
MO	\$331,262.31	\$110,609.93	0.00%	\$220,652.38
MT	\$21,208.44	\$0.00	0.00%	\$21,208.44
NE	\$0.00	\$0.00	0.00%	\$0.00
NV	\$0.00	\$0.00	0.00%	\$0.00
NH	\$36,945.71	\$0.00	0.00%	\$36,945.71
NJ	\$0.00	\$0.00	0.00%	\$0.00
NM	\$0.00	\$0.00	0.00%	\$0.00
NY	\$0.00	\$0.00	0.00%	\$0.00
NC	\$0.00	\$0.00	0.00%	\$0.00
ND	\$46,956.42	\$0.00	0.00%	\$46,956.42
OH	\$3,225,659.80	\$50,000.31	0.00%	\$3,175,659.49
OK	\$0.00	\$0.00	0.00%	\$0.00
OR	\$1,367,905.20	\$148,069.62	0.00%	\$1,219,835.58
PA	\$2,143,795.87	\$78,763.78	0.00%	\$2,065,032.09
RI	\$584,377.90	\$0.00	0.00%	\$584,377.90
SC	\$0.00	\$0.00	0.00%	\$0.00

SD	\$48,486.81	\$28,431.77	0.00%	\$20,055.04
TN	\$0.00	\$0.00	0.00%	\$0.00
TX	\$0.00	\$0.00	0.00%	\$0.00
UT	\$0.00	\$0.00	0.00%	\$0.00
VT	\$47,692.00	\$0.00	0.00%	\$47,692.00
VA	\$0.00	\$0.00	0.00%	\$0.00
WA	\$0.00	\$0.00	0.00%	\$0.00
WV	\$69,482.43	\$716.88	0.00%	\$68,765.55
WI	\$0.00	\$0.00	0.00%	\$0.00
WY	\$73,010.79	\$0.00	0.00%	\$73,010.79
Total	\$39,246,969.46	\$4,232,713.57		\$35,014,255.89

Fourth Quarter (July 1 - September 30, 2013)

State	Fourth Quarter Available Funds	Value of Final Payments	Pro-Rata Reduction %	Next Quarter Available Funds as of 05/28/14
AL	\$0.00	\$0.00	0.00%	\$0.00
AK	\$468,858.32	\$0.00	0.00%	\$468,858.32
AZ	\$7,202,022.39	\$3,439,001.04	0.00%	\$3,763,021.35
AR	\$0.00	\$0.00	0.00%	\$0.00

CA	\$0.00	\$0.00	0.00%	\$0.00
CO	\$0.00	\$0.00	0.00%	\$0.00
CT	\$0.00	\$0.00	0.00%	\$0.00
DE	\$0.00	\$0.00	0.00%	\$0.00
DC	\$626,546.90	\$0.00	0.00%	\$626,546.90
FL	\$0.00	\$0.00	0.00%	\$0.00
GA	\$0.00	\$0.00	0.00%	\$0.00
HI	\$183,801.78	\$0.00	0.00%	\$183,801.78
ID	\$0.00	\$0.00	0.00%	\$0.00
IL	\$0.00	\$0.00	0.00%	\$0.00
IN	\$0.00	\$0.00	0.00%	\$0.00
IA	\$1,560,706.72	\$15,299.40	0.00%	\$1,545,407.32
KS	\$0.00	\$0.00	0.00%	\$0.00
KY	\$801,149.81	\$3,131.71	0.00%	\$798,018.10
LA	\$0.00	\$0.00	0.00%	\$0.00
ME	\$47,692.00	\$0.00	0.00%	\$47,692.00
MD	\$4,341,884.93	\$115,756.50	0.00%	\$4,226,128.43
MA	\$6,547,107.74	\$17,286.41	0.00%	\$6,529,821.33
MI	\$4,109,280.56	\$128,752.17	0.00%	\$3,980,528.39
MN	\$1,469,489.33	\$141,922.74	0.00%	\$1,327,566.59

MS	\$0.00	\$0.00	0.00%	\$0.00
MO	\$231,489.92	\$0.00	0.00%	\$231,489.92
MT	\$21,208.44	\$0.00	0.00%	\$21,208.44
NE	\$0.00	\$0.00	0.00%	\$0.00
NV	\$0.00	\$0.00	0.00%	\$0.00
NH	\$36,945.71	\$889.17	0.00%	\$36,056.54
NJ	\$0.00	\$0.00	0.00%	\$0.00
NM	\$0.00	\$0.00	0.00%	\$0.00
NY	\$0.00	\$0.00	0.00%	\$0.00
NC	\$0.00	\$0.00	0.00%	\$0.00
ND	\$46,956.42	\$0.00	0.00%	\$46,956.42
OH	\$3,175,659.49	\$5,410.23	0.00%	\$3,170,249.26
OK	\$0.00	\$0.00	0.00%	\$0.00
OR	\$1,238,652.59	\$230,477.20	0.00%	\$1,008,175.39
PA	\$2,065,032.09	\$68,360.94	0.00%	\$1,996,671.15
RI	\$584,377.90	\$63,206.00	0.00%	\$521,171.90
SC	\$0.00	\$0.00	0.00%	\$0.00
SD	\$20,055.04	\$20,054.96	53.29%	\$0.08
TN	\$0.00	\$0.00	0.00%	\$0.00
TX	\$0.00	\$0.00	0.00%	\$0.00

UT	\$0.00	\$0.00	0.00%	\$0.00
VT	\$47,692.00	\$0.00	0.00%	\$47,692.00
VA	\$0.00	\$0.00	0.00%	\$0.00
WA	\$0.00	\$0.00	0.00%	\$0.00
WV	\$68,765.55	\$1,810.29	0.00%	\$66,955.26
WI	\$0.00	\$0.00	0.00%	\$0.00
WY	\$73,010.79	\$0.00	0.00%	\$73,010.79

Total \$34,968,386.42 \$4,251,358.76 \$30,717,027.66

Note: As of Q4, FY13, South Dakota was spent down; 28 states were spent-down in a previous quarter and have no available funds for claims.