

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	660,824	N/A	739,055	N/A	797,224	N/A	11.84	7.87	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,606,588,358	N/A	\$2,033,188,040	N/A	\$2,568,943,971	N/A	26.55	26.35	15% (+/-)	No
% with no services (code 0)	N/A	13.04	N/A	13.25	N/A	11.30	N/A	1.59	-14.70	N/A	N/A
% with FFS only claims (code 1)	N/A	31.94	N/A	20.90	N/A	22.02	N/A	-34.56	5.36	N/A	N/A
% with only cap claims (code 2)	N/A	4.81	N/A	9.34	N/A	9.04	N/A	94.32	-3.26	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.02	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	37.35	N/A	49.34	N/A	50.73	N/A	32.11	2.82	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	23.66	-4.44	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	8.34	N/A	2.36	N/A	1.91	N/A	-71.69	-18.98	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	4.51	N/A	4.79	N/A	4.97	N/A	6.22	3.63	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	8,821	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.11	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	74,541	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	107,697	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	75,528	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$9,355,529	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$126	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	57,480	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	61,373	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	51,256	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$59,074,334	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$1,028	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	657,495	N/A	735,226	N/A	788,403	N/A	11.82	7.23	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	552,296	N/A	557,188	N/A	643,297	N/A	0.89	15.45	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	9,577	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	5,965	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	26,927	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.42	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	23.37	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.33	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	99.48	Yes	99.49	Yes	99.52	Yes	-41.77	-95.88	10% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
#SSNs with duplicate records	N/A	4,151	N/A	2,417	N/A	2,408	N/A	0.00	2308.00	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	No	100.00	No	100.00	Yes	149.61	8587.18	10% (+/-)	No
% Enrollees who Died During Year	0.1-3%	0.46	No	1.15	No	1.08	Yes	1.32	-97.57	10% (+/-)	No
% White (Code 1)	N/A	43.96	N/A	44.55	N/A	44.90	N/A	-0.96	-10.71	10% (+/-)	No
% Black (Code 2)	N/A	50.77	N/A	50.28	N/A	49.92	N/A	5.27	22348.53	10% (+/-)	No
% Native American/Alaskan Native (Code 3)	N/A	0.21	N/A	0.22	N/A	0.24	N/A	14.01	-80.33	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	1.07	N/A	1.22	N/A	1.46	N/A	-7.24	-55.91	10% (+/-)	No
% Unknown (Code 9)	<5%	3.56	No	3.30	No	3.05	Yes	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.43	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	-2.08	-100.00	N/A	N/A
% Age 0	2-8%	4.93	No	4.83	No	4.19	Yes	-5.95	-92.33	10% (+/-)	No
% Age 0-20 Years	49-74%	58.14	No	54.68	No	54.18	Yes	-7.23	263.91	10% (+/-)	No
% Age > 64 Years	5-18%	16.05	No	14.89	No	14.07	Yes	N/A	N/A	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	99.20	N/A	-21.39	88.63	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	66.90	No	52.59	No	59.70	Yes	4.97	-99.96	10% (+/-)	No
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	152,607	N/A	160,191	N/A	165,313	N/A	-0.41	170363.47	10% (+/-)	No
% Age > 64 Years who are EDB Duals	>=90%	96.53	No	96.14	No	96.60	Yes	2.30	133.33	10% (+/-)	No
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.38	Yes	96.98	No	97.73	Yes	N/A	2282.61	10% (+/-)	No
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	40.47	No	41.40	No	42.19	Yes	N/A	139.21	10% (+/-)	No
%EDB Only (50)	N/A	.	N/A	4.10	N/A	4.61	N/A	N/A	-90.42	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	17.64	N/A	19.19	N/A	N/A	73.53	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	48.12	N/A	47.52	N/A	N/A	2243.03	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	11.06	N/A	12.69	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	2.03	N/A	2.21	N/A	N/A	111.80	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	1.05	N/A	1.28	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.19	N/A	0.12	N/A	N/A	-99.08	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	24.81	-100.00	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	13.10	N/A	12.37	N/A	3.86	-83.27	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	.	N/A	0.00	N/A	2.62	-100.00	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	6,575	N/A	8,206	N/A	4,138	N/A	-19.05	31516.79	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	71.21	N/A	73.96	N/A	93.19	N/A	100.31	76367.70	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	12.62	N/A	12.95	N/A	0.00	N/A	-11.19	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	16.17	N/A	13.09	N/A	6.81	N/A	0.01	-93.18	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.06	N/A	0.12	N/A	0.00	N/A	0.08	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	23.29	N/A	20.68	N/A	8.00	N/A	0.33	-91.96	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.94	Yes	99.95	Yes	99.93	Yes	-15.14	-99.66	10% (+/-)	No
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.79	No	99.87	No	99.91	Yes	N/A	N/A	10% (+/-)	No
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	99.17	Yes	99.49	Yes	99.48	Yes	22.71	-99.73	10% (+/-)	No
MAX Aged Total	N/A	83,322	N/A	87,276	N/A	89,112	N/A	12.13	324.16	10% (+/-)	No
	N/A	34,308	N/A	29,113	N/A	26,622	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	2.85	-100.00	10% (+/-)	No
21: Aged, MN	N/A	30,277	N/A	37,154	N/A	41,334	N/A	0.11	-72.79	10% (+/-)	No
31: Aged, Poverty	N/A	18,737	N/A	21,009	N/A	21,156	N/A	N/A	N/A	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	18.98	-100.00	10% (+/-)	No
MAX Disabled Total	N/A	175,676	N/A	180,677	N/A	183,363	N/A	21.84	1413.27	10% (+/-)	No
	N/A	151,730	N/A	151,902	N/A	152,011	N/A	N/A	N/A	10% (+/-)	No

12: Disabled, Cash

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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		Value	Within Range	Value	Within Range	Value	Within Range				
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	5.72	-100.00	10% (+/-)	No
32: Disabled, Poverty	N/A	14,001	N/A	16,658	N/A	19,001	N/A	-3.27	-75.20	10% (+/-)	No
42: Other Disabled	N/A	9,945	N/A	12,117	N/A	12,351	N/A	N/A	N/A	10% (+/-)	No
MAX Child Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	345,981	N/A	365,787	N/A	390,695	N/A	5.69	42.44	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	79,216	N/A	76,624	N/A	76,538	N/A	18.81	5988.94	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	7.09	-100.00	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	718.11	-100.00	10% (+/-)	No
44: Other Child	N/A	259,521	N/A	274,292	N/A	295,457	N/A	93.25	191.13	10% (+/-)	No
48: Foster Care Child	N/A	1,058	N/A	1,257	N/A	1,123	N/A	6.78	-95.30	10% (+/-)	No
54: 1135 Child	N/A	5,203	N/A	5,572	N/A	5,814	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	983	N/A	8,042	N/A	11,763	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	52,516	N/A	101,486	N/A	125,233	N/A	-29.22	542.35	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	22,364	N/A	23,880	N/A	24,665	N/A	48.94	17517.86	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	2205.89	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	-2.36	-100.00	10% (+/-)	No
45: Other Adult	N/A	27,544	N/A	19,496	N/A	19,450	N/A	-0.18	22169.72	10% (+/-)	No
JUNE Eligibility Profile	N/A	94	N/A	140	N/A	252	N/A	N/A	N/A	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	2,514	N/A	57,970	N/A	80,866	N/A	19.89	959796.13	10% (+/-)	No
June % Full Scope Benefits (Code 1)	>80%	87.50	No	87.34	No	77.52	No	7.32	9993.49	15% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	0.00	No	0.00	No	0.00	Yes	17.70	-100.00	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	7.03	No	8.42	No	8.09	No	-99.44	-96.98	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	4.76	No	3.47	No	2.66	Yes	-28.11	-99.97	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.72	Yes	0.77	Yes	0.06	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	7.74	No	9.11	No	8.66	Yes	-8.52	-87.75	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	47,835	N/A	268	N/A	130	N/A	2.29	-99.97	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	12,580	N/A	9,044	N/A	6,228	N/A	-91.93	729047.52	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	77.25	N/A	70.67	N/A	69.38	N/A	12.70	806.79	25% (+)	No
# Of Total MC Enrollees	N/A	507,927	N/A	519,582	N/A	547,005	N/A	N/A	N/A	25% (+)	No
% HMO/HIO (Dups)	N/A	10.58	N/A	0.85	N/A	0.79	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	8.33	-100.00	25% (+)	Yes
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.85	-100.00	25% (+)	Yes
% Prenatal (Dups)	N/A	6.79	N/A	7.65	N/A	6.74	N/A	-10.91	147.85	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	8.24	-100.00	25% (+)	Yes
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	1003.24	-100.00	25% (+)	Yes
% PCCM (Dups)	N/A	73.74	N/A	79.88	N/A	77.63	N/A	-5.47	-99.98	25% (+)	Yes
% Other MC (Dups)	N/A	81.71	N/A	82.41	N/A	83.96	N/A	12.37	3654.44	25% (+)	No
% EDB Duals ever enrolled in HMO/HIOs	N/A	3.05	N/A	2.72	N/A	2.58	N/A	-0.08	-88.61	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	11.57	N/A	12.53	N/A	11.68	N/A	0.36	-82.12	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.04	N/A	0.45	N/A	0.35	N/A	-4.52	-96.42	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	496,277	N/A	469,135	N/A	497,336	N/A	-3.17	43.60	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	1.99	N/A	2.24	N/A	2.02	N/A	-2.36	-100.00	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Disabled	N/A	22.68	N/A	22.66	N/A	21.80	N/A	-90.70	2921.00	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	65.06	N/A	65.29	N/A	66.84	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	10.27	N/A	9.81	N/A	9.34	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	357,674	N/A	346,346	N/A	375,267	N/A	341.45	5333557.65	25% (+)	No
June % HMO/HIO only (Code 1)	N/A	551,318	N/A	538,302	N/A	639,681	N/A	69.19	3541743.45	25% (+)	No
June	N/A	7.76	N/A	0.72	N/A	0.54	N/A	N/A	N/A	25% (+)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-63.66	-100.00	25% (+)	Yes
June % PCCM only (Code 4)	N/A	1.59	N/A	7.04	N/A	5.17	N/A	N/A	N/A	25% (+)	No
June % Other MC only (Code 5)	N/A	10.67	N/A	18.06	N/A	19.50	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-7.54	-100.00	25% (+)	Yes
June % HMO/HIO & Other MC (Code 8)	N/A	0.01	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-6.77	-100.00	25% (+)	Yes
June % Other MC & PCCM (Code 12)	N/A	48.73	N/A	45.06	N/A	38.22	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	3768.55	-100.00	25% (+)	Yes
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % FFS Only (Code 16)	N/A	31.23	N/A	29.12	N/A	36.57	N/A	N/A	-100.00	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	No	0.00	No	0.00	Yes	339.08	-100.00	25% (+)	Yes
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$2,447,412	N/A	\$94,679,393	N/A	\$280,817,379	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	-100.00	15% (+/-)	No
PHP	N/A	\$0	N/A	\$83,933,177	N/A	\$269,504,532	N/A	334.18	#####	15% (+/-)	No
Count of Enrollees	N/A	\$2,447,412	N/A	\$10,746,216	N/A	\$11,312,847	N/A	3738.03	53068556.97	15% (+/-)	No
Average Cap Claims to PME (person mo. enroll.) in MC	-9-2	0.19	No	1.11	No	1.64	Yes	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	0.00	No	0.00	No	0.00	No	N/A	-100.00	15% (+/-)	No
PHP	-9-2	0.00	No	0.32	No	0.96	Yes	334.18	-71.40	15% (+/-)	No
Average Cap Payment for PME in MC	-9-2	0.26	No	1.12	No	1.12	Yes	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	\$1	N/A	\$21	N/A	\$57	N/A	452.45	-99.40	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-91.74	-100.00	15% (+/-)	No
Count of Enrollees	N/A	\$0	N/A	\$20	N/A	\$60	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	\$1	N/A	\$3	N/A	\$3	N/A	3840.02	-100.00	15% (+/-)	No
PCCM	N/A	\$1,716	N/A	\$9,480	N/A	\$36,662	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	53,734	N/A	4,438	N/A	4,324	N/A	1278.41	-99.52	15% (+/-)	No
Count of Enrollees	N/A	\$2,379,684	N/A	\$93,759,998	N/A	\$279,729,008	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	442,543	N/A	464,697	N/A	493,012	N/A	-64.22	-96.85	15% (+/-)	No
Total Cap Payments	N/A	\$66,012	N/A	\$909,915	N/A	\$1,051,709	N/A	-15.30	-80.96	15% (+/-)	No
Count of Enrollees	N/A	11,650	N/A	50,447	N/A	49,669	N/A	-40.83	-98.91	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$43,752,035	N/A	\$15,655,453	N/A	\$17,254,615	N/A	333.24	489032.96	15% (+/-)	No
IP	N/A	\$9,948,357	N/A	\$133,808	N/A	\$76,760	N/A	-83.71	254489.32	15% (+/-)	No
LTC	N/A	\$6,522,405	N/A	\$5,524,573	N/A	\$6,748,553	N/A	925.54	542024.76	15% (+/-)	No
Drug	N/A	\$7,715,556	N/A	\$4,565,451	N/A	\$4,821,035	N/A	616.44	468544.90	15% (+/-)	No
Average FFS payments per enrollee	N/A	\$19,565,717	N/A	\$5,431,621	N/A	\$5,608,267	N/A	236.12	458133.17	15% (+/-)	No
IP	N/A	\$814	N/A	\$3,528	N/A	\$3,990	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	\$185	N/A	\$30	N/A	\$18	N/A	26.14	-100.00	15% (+/-)	No
Drug	N/A	\$121	N/A	\$1,245	N/A	\$1,561	N/A	16.86	-99.65	15% (+/-)	No
Average FFS payments per enrollee	N/A	\$144	N/A	\$1,029	N/A	\$1,115	N/A	11.78	-99.73	15% (+/-)	No
IP	N/A	\$364	N/A	\$1,224	N/A	\$1,297	N/A	21.05	-49.88	15% (+/-)	No
LTC	N/A	\$364	N/A	\$1,224	N/A	\$1,297	N/A	21.05	-49.88	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Non-Dual FFS Enrollees	N/A	455,812	N/A	574,953	N/A	548,810	N/A	N/A	N/A	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	381,412	N/A	445,730	N/A	466,872	N/A	38.90	33512.10	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	370,879	N/A	414,576	N/A	435,572	N/A	31.42	75916.05	15% (+/-)	No
MAX Aged Total	N/A	2,138	N/A	2,588	N/A	1,988	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	702	N/A	626	N/A	590	N/A	11.23	-99.44	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	9.30	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	1,000	N/A	1,389	N/A	943	N/A	N/A	N/A	10% (+/-)	No
41: Other Aged	N/A	436	N/A	573	N/A	455	N/A	-4.05	12.90	10% (+/-)	No
MAX Aged Total	N/A	0	N/A	0	N/A	0	N/A	75.48	-100.00	10% (+/-)	No
12: Disabled, Cash	N/A	95,152	N/A	105,839	N/A	105,970	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	91,877	N/A	100,426	N/A	101,150	N/A	16.68	-72.35	10% (+/-)	No
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	9.25	-100.00	10% (+/-)	No
42: Other Disabled	N/A	420	N/A	403	N/A	330	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	2,855	N/A	5,010	N/A	4,490	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	15.67	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	313,475	N/A	365,778	N/A	383,215	N/A	24.46	30386.48	10% (+/-)	No
24: AFDC Child, MN	N/A	70,134	N/A	76,624	N/A	76,537	N/A	8.11	1273.85	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	18168.18	-100.00	10% (+/-)	No
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	123.65	-100.00	10% (+/-)	No
48: Foster Care Child	N/A	237,134	N/A	274,288	N/A	295,455	N/A	19.49	1152.25	10% (+/-)	No
MAX Adult Total	N/A	1,010	N/A	1,257	N/A	1,123	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	5,153	N/A	5,571	N/A	5,813	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	44	N/A	8,038	N/A	4,287	N/A	-22.95	-77.88	10% (+/-)	No
25: AFDC Adult, MN	N/A	45,047	N/A	100,748	N/A	57,637	N/A	59.09	41069.29	10% (+/-)	No
35: Adult, Poverty	N/A	19,745	N/A	23,594	N/A	24,360	N/A	97579.66	-57.73	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	30.76	-100.00	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	39.17	-100.00	10% (+/-)	No
18: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	39.17	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	25,155	N/A	19,383	N/A	19,264	N/A	10.33	1262.61	10% (+/-)	No
35: Adult, Poverty	N/A	88	N/A	140	N/A	251	N/A	19.09	-86.24	10% (+/-)	No
45: Other Adult	N/A	59	N/A	57,631	N/A	13,762	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	6,213	N/A	8,124	N/A	4,068	N/A	-12.68	-2.62	10% (+/-)	Yes
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	\$584,059,185	N/A	\$812,844,761	N/A	\$977,279,761	N/A	-0.07	33616041.32	15% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,281	N/A	\$1,414	N/A	\$1,781	N/A	N/A	N/A	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,531	N/A	\$1,824	N/A	\$2,093	N/A	1.87	640.33	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A										
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$4,784	N/A	\$4,177	N/A	\$5,231	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$2,909	N/A	\$2,907	N/A	\$3,484	N/A	16.62	-8.13	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	17.97	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$278	N/A	\$283	N/A	\$397	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$18,138	N/A	\$15,006	N/A	\$17,516	N/A	-31.85	5241.02	15% (+/-)	No
MAX Aged Total	N/A	.	N/A	.	N/A	.	N/A	-16.22	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$3,252	N/A	\$3,793	N/A	\$4,499	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$3,214	N/A	\$3,792	N/A	\$4,502	N/A	24.37	470.76	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	30.81	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$481	N/A	\$328	N/A	\$538	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled Total	N/A	\$4,878	N/A	\$4,086	N/A	\$4,716	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	13.50	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$634	N/A	\$789	N/A	\$982	N/A	-31.18	-22.07	15% (+/-)	No
24: AFDC Child, MN	N/A	\$442	N/A	\$578	N/A	\$733	N/A	45.20	-90.93	15% (+/-)	No
34: Child, Poverty	N/A	.	N/A	.	N/A	.	N/A	721.61	N/A	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	-23.55	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$579	N/A	\$657	N/A	\$808	N/A	38.60	-45.00	15% (+/-)	No
MAX Child Total	N/A	\$1,831	N/A	\$1,260	N/A	\$1,784	N/A	N/A	N/A	15% (+/-)	No

44: Other Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$5,571	N/A	\$8,088	N/A	\$10,941	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$263	N/A	\$2,163	N/A	\$3,696	N/A	-18.04	154.67	15% (+/-)	No
49: Adult Child	N/A	\$1,455	N/A	\$1,113	N/A	\$1,975	N/A	45.91	60.05	15% (+/-)	No
	N/A	\$1,060	N/A	\$1,469	N/A	\$1,593	N/A	708.06	86.82	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	480.11	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,771	N/A	\$1,451	N/A	\$1,187	N/A	449.82	-96.47	15% (+/-)	No
35: Adult, Poverty	N/A	\$846	N/A	\$1,234	N/A	\$2,135	N/A	5.51	-51.48	15% (+/-)	No
45: Other Adult	N/A	\$105	N/A	\$852	N/A	\$3,751	N/A	-21.41	168819.81	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$25,530,824	N/A	\$148,106,739	N/A	\$150,932,181	N/A	-35.06	26808457.90	15% (+/-)	No
IP: Number of Users	N/A	6,122	N/A	33,660	N/A	34,822	N/A	18.09	249.45	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,170	N/A	\$4,400	N/A	\$4,334	N/A	N/A	N/A	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	3	N/A	2	N/A	2	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$7,315,888	N/A	\$5,610,144	N/A	\$732,432	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	867	N/A	563	N/A	15	N/A	0.54	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$8,438	N/A	\$9,965	N/A	\$48,829	N/A	-4.74	20160.91	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	5.55	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	17.55	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	14.85	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$22,238,120	N/A	\$22,358,759	N/A	\$19,015,646	N/A	2.34	71760.30	15% (+/-)	No
ICF/MR: Number of Users	N/A	253	N/A	241	N/A	204	N/A	-16.54	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$87,898	N/A	\$92,775	N/A	\$93,214	N/A	18.62	-72.30	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$33,767,893	N/A	\$39,692,942	N/A	\$42,328,030	N/A	-29.64	12754091.67	15% (+/-)	No
NF Number of Users	N/A	1,306	N/A	1,500	N/A	1,526	N/A	21.78	-99.99	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$25,856	N/A	\$26,462	N/A	\$27,738	N/A	2.99	-63.03	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$133,793,238	N/A	\$111,666,130	N/A	\$144,382,022	N/A	18.24	78411364.69	15% (+/-)	No
Physician: Number of Users	N/A	283,664	N/A	336,470	N/A	370,413	N/A	-5.48	-89.09	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$472	N/A	\$332	N/A	\$390	N/A	-0.36	-99.24	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$11,343,652	N/A	\$13,813,903	N/A	\$27,280,364	N/A	-5.14	41142447.32	15% (+/-)	No
Dental: Number of Users	N/A	72,843	N/A	75,021	N/A	97,682	N/A	33.93	-99.73	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$156	N/A	\$184	N/A	\$279	N/A	20.23	-99.86	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,591,486	N/A	\$3,394,849	N/A	\$5,427,382	N/A	11.40	3000120.19	15% (+/-)	No
Other Practitioner: Number of Users	N/A	51,382	N/A	51,199	N/A	59,844	N/A	34.65	-99.86	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$70	N/A	\$66	N/A	\$91	N/A	23.21	-99.94	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$27,157,050	N/A	\$36,372,730	N/A	\$28,064,209	N/A	9.28	10673618.99	15% (+/-)	No
OPD Number of Users	N/A	167,241	N/A	201,066	N/A	187,581	N/A	24.40	-96.41	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$162	N/A	\$181	N/A	\$150	N/A	25.39	-99.12	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$31,731,404	N/A	\$42,725,820	N/A	\$57,892,319	N/A	-0.79	18793940.01	15% (+/-)	No
Clinic: Number of Users	N/A	131,887	N/A	162,500	N/A	148,659	N/A	52.18	-99.58	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$241	N/A	\$263	N/A	\$389	N/A	39.31	-99.86	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,203,560	N/A	\$5,229,211	N/A	\$5,291,622	N/A	9.24	4230580.97	15% (+/-)	No
HH: Number of Users	N/A	13,539	N/A	16,976	N/A	21,041	N/A	31.97	-99.99	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$310	N/A	\$308	N/A	\$251	N/A	13.04	-99.93	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$23,466,879	N/A	\$35,712,324	N/A	\$52,361,430	N/A	16.75	10649388.44	15% (+/-)	No
Lab/Xray: Number of Users	N/A	204,953	N/A	285,522	N/A	320,473	N/A	4.79	-95.43	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$114	N/A	\$125	N/A	\$163	N/A	-6.52	-98.72	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$129,866,013	N/A	\$171,388,422	N/A	\$211,577,202	N/A	12.10	38471279.88	15% (+/-)	No
Drugs: Number of Users	N/A	308,361	N/A	348,577	N/A	378,912	N/A	8.43	-91.23	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$421	N/A	\$492	N/A	\$558	N/A	12.09	-96.30	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$6,692,081	N/A	\$7,012,540	N/A	\$8,632,168	N/A	-3.26	3015806.74	15% (+/-)	No
Other Services: Number of Users	N/A	13,641	N/A	12,751	N/A	20,072	N/A	N/A	N/A	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$491	N/A	\$550	N/A	\$430	N/A	N/A	N/A	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$3,984,785	N/A	\$4,320,797	N/A	\$4,714,627	N/A	N/A	N/A	15% (+/-)	No
Transportation: Number of Users	N/A	13,468	N/A	15,096	N/A	17,533	N/A	19.50	-99.92	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$296	N/A	\$286	N/A	\$269	N/A	-29.04	-98.11	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	68.42	-100.00	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	35.07	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	20.21	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$18,521,297	N/A	\$22,133,437	N/A	\$27,460,119	N/A	12.37	1909597.39	15% (+/-)	No
Target Case Management: Number of Users	N/A	20,045	N/A	14,223	N/A	18,459	N/A	26.23	-98.83	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$924	N/A	\$1,556	N/A	\$1,488	N/A	38.29	-69.56	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,205,079	N/A	\$5,679,825	N/A	\$6,374,892	N/A	-8.72	1976696.61	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,286	N/A	3,950	N/A	4,125	N/A	52.19	-99.91	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,280	N/A	\$1,438	N/A	\$1,545	N/A	28.05	194.37	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,248,538	N/A	\$1,575,989	N/A	\$2,190,848	N/A	18.86	26365.09	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	3,534	N/A	4,887	N/A	5,109	N/A	42.32	-99.96	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$353	N/A	\$322	N/A	\$429	N/A	10.94	-99.28	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,855,629	N/A	\$4,346,085	N/A	\$5,630,078	N/A	28.28	2830836.92	15% (+/-)	No
Hospice: Number of Users	N/A	410	N/A	525	N/A	626	N/A	17.51	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,965	N/A	\$8,278	N/A	\$8,994	N/A	8.97	900.42	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$8,288,679	N/A	\$11,796,380	N/A	\$14,982,067	N/A	7.83	49683.12	15% (+/-)	No
DME: Number of Users	N/A	53,464	N/A	59,315	N/A	72,462	N/A	53.92	-99.92	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$155	N/A	\$199	N/A	\$207	N/A	39.36	-99.42	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$23,024,462	N/A	\$27,055,108	N/A	\$31,674,360	N/A	10.44	1293091.94	15% (+/-)	No
Residential Care: Number of Users	N/A	825	N/A	899	N/A	983	N/A	10.47	-98.84	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$27,908	N/A	\$30,095	N/A	\$32,222	N/A	-31.48	86986.85	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$57,151,177	N/A	\$87,964,743	N/A	\$120,969,067	N/A	61.23	5279712.53	15% (+/-)	No
Psych. Services: Number of Users	N/A	25,770	N/A	35,914	N/A	52,585	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,218	N/A	\$2,449	N/A	\$2,300	N/A	359.90	793.04	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$76,737	N/A	\$84,773	N/A	\$114,358	N/A	-15.28	201202.19	15% (+/-)	No
Adult Day Care: Number of Users	N/A	54	N/A	37	N/A	47	N/A	330.14	-74.62	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,421	N/A	\$2,291	N/A	\$2,433	N/A	302.99	1534.71	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$56	N/A	\$258	N/A	\$275	N/A	-15.29	133.69	15% (+/-)	No
Aged	N/A	\$67	N/A	\$57	N/A	\$87	N/A	-17.64	-97.22	15% (+/-)	No
Disabled	N/A	\$43	N/A	\$185	N/A	\$227	N/A	-1.56	-57.44	15% (+/-)	No
Child	N/A	\$37	N/A	\$149	N/A	\$143	N/A	-27.08	1629.97	15% (+/-)	No
Child (TOS=02,04,05,07)	N/A	\$216	N/A	\$734	N/A	\$1,245	N/A	-98.59	58609726.81	15% (+/-)	No
Child	N/A	\$139	N/A	\$118	N/A	\$113	N/A	4.63	-62.06	15% (+/-)	No
Aged	N/A	\$3,805	N/A	\$3,134	N/A	\$3,787	N/A	-11.14	813.73	15% (+/-)	No
Disabled	N/A	\$542	N/A	\$534	N/A	\$514	N/A	18.74	-53.84	15% (+/-)	No
Child	N/A	\$11	N/A	\$8	N/A	\$0	N/A	12.21	-99.90	15% (+/-)	No
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-37.69	-100.00	15% (+/-)	No
Drugs (TOS=16)	N/A	\$285	N/A	\$298	N/A	\$386	N/A	-7.63	-47.93	15% (+/-)	No
Drugs	N/A	\$466	N/A	\$414	N/A	\$540	N/A	28.49	-5.58	15% (+/-)	Yes
Drugs	N/A	\$938	N/A	\$1,114	N/A	\$1,323	N/A	13.37	-32.48	15% (+/-)	No
Aged	N/A	\$105	N/A	\$118	N/A	\$156	N/A	6.84	-69.69	15% (+/-)	No
Disabled	N/A	\$149	N/A	\$93	N/A	\$184	N/A	-73.76	-35.68	15% (+/-)	No
Child	N/A	\$802	N/A	\$740	N/A	\$1,007	N/A	N/A	N/A	15% (+/-)	No
All Other Services	N/A	\$445	N/A	\$572	N/A	\$817	N/A	335.89	13857.11	15% (+/-)	No
All Other Services	N/A	\$1,728	N/A	\$1,959	N/A	\$2,434	N/A	-19.70	45219.88	15% (+/-)	No
Aged	N/A	\$481	N/A	\$514	N/A	\$683	N/A	197.88	25591.74	15% (+/-)	No
Disabled	N/A	\$1,091	N/A	\$286	N/A	\$546	N/A	297.58	16348.17	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	1.34	N/A	5.85	N/A	6.35	N/A	-24.59	1484.05	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	6.69	N/A	5.37	N/A	7.14	N/A	-19.69	-47.03	15% (+/-)	No
Disabled	N/A	0.89	N/A	2.66	N/A	3.69	N/A	-5.96	141.56	15% (+/-)	No
Child	N/A	0.83	N/A	3.32	N/A	3.19	N/A	-43.97	3348.62	15% (+/-)	No
Adult	N/A	5.58	N/A	18.43	N/A	32.21	N/A	-55.29	3244490.18	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.53	N/A	0.40	N/A	0.32	N/A	577.46	-87.41	15% (+/-)	No
	N/A	16.79	N/A	13.49	N/A	15.54	N/A	-10.38	-74.36	15% (+/-)	No
Aged	N/A	1.62	N/A	1.53	N/A	1.35	N/A	-22.67	-95.33	15% (+/-)	No
Disabled	N/A	0.16	N/A	0.09	N/A	0.00	N/A	-0.47	-100.00	15% (+/-)	No
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-2.95	-100.00	15% (+/-)	No
Adult	N/A	0.37	N/A	2.52	N/A	6.21	N/A	-47.43	-83.30	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	67.65	N/A	60.63	N/A	69.04	N/A	-6.71	-8.04	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	37.32	N/A	28.86	N/A	34.71	N/A	-17.39	1.84	15% (+/-)	Yes
Aged	N/A	76.62	N/A	76.26	N/A	79.60	N/A	0.85	-3.99	15% (+/-)	Yes
Disabled	N/A	64.70	N/A	62.79	N/A	66.84	N/A	-0.23	-16.67	15% (+/-)	No
Child	N/A	70.69	N/A	37.16	N/A	65.49	N/A	-37.85	32.88	15% (+/-)	No
Adult	N/A	80.48	N/A	75.08	N/A	82.91	N/A	-21.41	3633.68	15% (+/-)	No
% Enrollees with All Other Claims	N/A	41.25	N/A	34.08	N/A	41.90	N/A	12.90	515.68	15% (+/-)	No
Aged	N/A	82.21	N/A	82.91	N/A	85.27	N/A	12.38	1107.94	15% (+/-)	No
Disabled	N/A	80.39	N/A	80.21	N/A	83.64	N/A	-22.41	3568.79	15% (+/-)	No
Child	N/A	79.29	N/A	49.29	N/A	75.14	N/A	4.12	5210.88	15% (+/-)	No
Adult	N/A	3	N/A	2	N/A	2	N/A	110.32	-98.81	15% (+/-)	No
Avg # IP Days per User	N/A	6	N/A	7	N/A	7	N/A	144.32	-97.08	15% (+/-)	No
Aged	N/A	6	N/A	7	N/A	6	N/A	90.55	-97.24	15% (+/-)	No
Disabled	N/A	3	N/A	2	N/A	3	N/A	30.18	-90.30	15% (+/-)	No
Child	N/A	1	N/A	1	N/A	1	N/A	-97.18	-28.74	15% (+/-)	No
Adult	N/A	95	N/A	200	N/A	247	N/A	9.12	4407.91	15% (+/-)	No
Avg # LT Days per User	N/A	99	N/A	243	N/A	228	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	119	N/A	227	N/A	252	N/A	23.18	-100.00	15% (+/-)	No
Disabled	N/A	20	N/A	26	N/A	93	N/A	22.18	-99.70	15% (+/-)	No
Child	N/A	71	N/A	2	N/A	.	N/A	0.82	N/A	15% (+/-)	No
Adult	N/A	5.03	N/A	5.49	N/A	5.45	N/A	13.61	-100.00	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$4,909,868	N/A	\$6,047,939	N/A	\$6,899,700	N/A	10.96	3473217.62	15% (+/-)	No
FP: Number of Users	N/A	25,130	N/A	30,704	N/A	35,564	N/A	184.40	-99.84	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$195	N/A	\$197	N/A	\$194	N/A	57.37	-99.66	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$4,756,667	N/A	\$5,404,039	N/A	\$9,177,480	N/A	80.72	2391731.90	15% (+/-)	No
RHC: Number of Users	N/A	26,570	N/A	27,204	N/A	30,269	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$179	N/A	\$199	N/A	\$303	N/A	N/A	N/A	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$7,784,488	N/A	\$22,139,157	N/A	\$31,881,429	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	36,665	N/A	57,699	N/A	59,495	N/A	-44.57	-99.88	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$212	N/A	\$384	N/A	\$536	N/A	-78.53	-82.56	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	158.22	-100.00	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	5.33	N/A	15% (+/-)	No
Waiver: Total Medicaid Pd (Program Types 6 and 7)	N/A	\$88,860,183	N/A	\$49,256,739	N/A	\$57,618,492	N/A	1.98	47233.03	15% (+/-)	No
Waiver: Number of Users	N/A	14,315	N/A	3,073	N/A	3,497	N/A	2.85	-97.47	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$6,207	N/A	\$16,029	N/A	\$16,477	N/A	38.23	390650.73	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	147,949	N/A	155,835	N/A	104,433	N/A	-5.75	211043.62	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	119,361	N/A	121,730	N/A	98,518	N/A	22.06	866737.14	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	134,582	N/A	138,418	N/A	94,414	N/A	-2.60	4528349.99	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	3.05	N/A	4.22	N/A	3.47	N/A	N/A	N/A	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% QMB Only (Code 51)	N/A	16.58	N/A	18.13	N/A	0.88	N/A	32.85	-18.31	15% (+/-)	No
% QMB Plus (Code 52)	N/A	52.48	N/A	49.46	N/A	72.64	N/A	68.48	36772.43	15% (+/-)	No
% SLMB Only (Code 53)	N/A	9.31	N/A	11.37	N/A	0.38	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	2.14	N/A	2.08	N/A	3.45	N/A	-13.21	-74.35	15% (+/-)	No
% QDWM (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.00	-100.00	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.81	N/A	1.07	N/A	0.12	N/A	17.64	216.77	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.12	N/A	0.20	N/A	0.02	N/A	-4.18	-99.74	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	15.52	N/A	13.47	N/A	19.04	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	4.39	-99.88	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	0.03	N/A	0.04	N/A	0.05	N/A	-15.64	-100.00	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	7.80	N/A	7.48	N/A	8.95	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	96.42	N/A	22.83	-99.72	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	96.30	N/A	11.23	-99.52	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	79,010	N/A	82,479	N/A	46,111	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	32,406	N/A	27,338	N/A	24,952	N/A	5.87	-65.64	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	1.77	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	28,461	N/A	34,960	N/A	762	N/A	N/A	N/A	10% (+/-)	No
41: Other Aged	N/A	18,143	N/A	20,181	N/A	20,397	N/A	20.74	28.35	10% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	6.65	-100.00	10% (+/-)	No
12: Disabled, Cash	N/A	68,585	N/A	72,612	N/A	57,795	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	48,938	N/A	49,804	N/A	49,343	N/A	5.38	-66.43	10% (+/-)	No
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	13,162	N/A	15,892	N/A	782	N/A	19.34	126486.68	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	6,485	N/A	6,916	N/A	7,670	N/A	-3.61	264787.13	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	0.01	-100.00	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Type of Medicare Part A Medicare	N/A	0.52	N/A	0.62	N/A	0.61	N/A	3.28	-98.64	15% (+/-)	No
% with Part B Medicare	N/A	3.00	N/A	2.90	N/A	4.18	N/A	-1.35	579.97	15% (+/-)	No
% Part A/B Medicare	N/A	96.48	N/A	96.49	N/A	95.21	N/A	9.59	9719.82	15% (+/-)	No
Original Reason for Medicare Entitlement	N/A	55.47	N/A	53.99	N/A	51.84	N/A	8.05	-99.27	15% (+/-)	No
% Aged (Code 0)	N/A	43.02	N/A	44.43	N/A	46.49	N/A	11.59	-99.49	15% (+/-)	No
% Disabled (Code 1)	N/A	0.62	N/A	0.61	N/A	0.84	N/A	N/A	N/A	15% (+/-)	No
% ESRD (Code 2)	N/A	0.88	N/A	0.97	N/A	0.83	N/A	5.32	-99.99	15% (+/-)	No
Total Medicaid Amt Paid	N/A	\$974,094,944	N/A	\$1,108,609,056	N/A	\$1,218,138,185	N/A	-2.78	30301253.20	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$6,584	N/A	\$7,114	N/A	\$11,664	N/A	N/A	N/A	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$8,161	N/A	\$9,107	N/A	\$12,365	N/A	41.72	1439.29	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	\$7,588	N/A	\$7,991	N/A	\$15,066	N/A	N/A	N/A	15% (+/-)	No
All Aged	N/A	\$4,135	N/A	\$4,020	N/A	\$4,850	N/A	13.28	-21.47	15% (+/-)	No
11: Aged, Cash	N/A	.	N/A	.	N/A	.	N/A	19.30	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$567	N/A	\$803	N/A	\$5,940	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$24,767	N/A	\$25,823	N/A	\$27,906	N/A	19.87	2681.39	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	8.35	N/A	15% (+/-)	No
All Disabled	N/A	\$5,452	N/A	\$6,176	N/A	\$9,032	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$4,586	N/A	\$5,471	N/A	\$6,809	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	.	N/A	.	N/A	.	N/A	22.96	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$837	N/A	\$1,003	N/A	\$4,190	N/A	6.03	-84.62	15% (+/-)	No
42: Other Disabled	N/A	\$21,351	N/A	\$23,133	N/A	\$23,824	N/A	15.96	1877.68	15% (+/-)	No
52: 11: Aged, Cash	N/A	.	N/A	.	N/A	.	N/A	-1.87	N/A	15% (+/-)	No

52: 11: Aged, Cash: Cross-year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$26,692,588	N/A	\$32,819,872	N/A	\$28,550,554	N/A	-7.83	4758325.67	15% (+/-)	No
IP: Number of Users	N/A	25,695	N/A	27,244	N/A	23,887	N/A	0.15	-37.51	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,039	N/A	\$1,205	N/A	\$1,195	N/A	N/A	N/A	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	7	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$24,848,452	N/A	\$22,936,837	N/A	\$27,180,149	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	651	N/A	600	N/A	546	N/A	7.87	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$38,170	N/A	\$38,228	N/A	\$49,780	N/A	-1.34	11162.55	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	9.34	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	6.10	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	1.44	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$37,413,075	N/A	\$40,359,018	N/A	\$40,001,116	N/A	4.60	167979.51	15% (+/-)	No
ICF/MR: Number of Users	N/A	448	N/A	442	N/A	436	N/A	73.62	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$83,511	N/A	\$91,310	N/A	\$91,746	N/A	6.73	-6.38	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$531,820,425	N/A	\$564,272,518	N/A	\$597,835,760	N/A	62.66	142532346.03	15% (+/-)	No
NF Number of Users	N/A	23,374	N/A	23,710	N/A	23,613	N/A	104.94	-41.19	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$22,753	N/A	\$23,799	N/A	\$25,318	N/A	30.99	7886.78	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$23,676,045	N/A	\$41,106,218	N/A	\$33,049,407	N/A	56.45	26091753.71	15% (+/-)	No
Physician: Number of Users	N/A	91,819	N/A	98,003	N/A	78,886	N/A	36.35	-94.99	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$258	N/A	\$419	N/A	\$419	N/A	9.61	-98.48	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$19,593	N/A	\$40,153	N/A	\$40,830	N/A	24.39	71223.18	15% (+/-)	No
Dental: Number of Users	N/A	242	N/A	317	N/A	238	N/A	137.61	-100.00	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$81	N/A	\$127	N/A	\$172	N/A	54.45	-99.67	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,155,803	N/A	\$1,575,938	N/A	\$1,505,268	N/A	53.84	127026.98	15% (+/-)	No
Other Practitioner: Number of Users	N/A	25,115	N/A	27,529	N/A	24,169	N/A	3.51	-99.90	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$46	N/A	\$57	N/A	\$62	N/A	12.14	-99.74	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$26,203,616	N/A	\$62,261,770	N/A	\$43,353,851	N/A	-7.69	4457837.15	15% (+/-)	No
OPD Number of Users	N/A	34,046	N/A	52,583	N/A	46,387	N/A	94.27	-99.71	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$770	N/A	\$1,184	N/A	\$935	N/A	20.92	-96.46	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$22,301,048	N/A	\$23,084,452	N/A	\$25,833,166	N/A	60.66	4232191.48	15% (+/-)	No
Clinic: Number of Users	N/A	21,167	N/A	23,737	N/A	21,979	N/A	17.18	-99.73	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,054	N/A	\$973	N/A	\$1,175	N/A	3.21	-98.36	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$8,292,295	N/A	\$16,109,825	N/A	\$14,478,048	N/A	13.53	12949416.23	15% (+/-)	No
HH: Number of Users	N/A	21,826	N/A	26,393	N/A	23,558	N/A	15.77	-99.99	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$380	N/A	\$610	N/A	\$615	N/A	-0.22	-99.35	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,834,015	N/A	\$8,008,169	N/A	\$61,052,021	N/A	16.02	3293343.02	15% (+/-)	No
Lab/Xray: Number of Users	N/A	69,398	N/A	71,627	N/A	62,793	N/A	-7.13	-99.77	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$98	N/A	\$112	N/A	\$972	N/A	-41.33	-91.24	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$151,856,386	N/A	\$175,799,866	N/A	\$194,878,333	N/A	58.29	7893168.98	15% (+/-)	No
Drugs: Number of Users	N/A	95,044	N/A	94,835	N/A	93,960	N/A	-0.83	-98.59	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,598	N/A	\$1,854	N/A	\$2,074	N/A	6.94	-89.21	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$29,509,981	N/A	\$27,404,989	N/A	\$29,398,107	N/A	-7.26	8497258.69	15% (+/-)	No
Other Services: Number of Users	N/A	18,920	N/A	11,100	N/A	12,316	N/A	N/A	N/A	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,560	N/A	\$2,469	N/A	\$2,387	N/A	N/A	N/A	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,705,714	N/A	\$6,650,189	N/A	\$6,158,049	N/A	N/A	N/A	15% (+/-)	No
Transportation: Number of Users	N/A	17,975	N/A	19,222	N/A	17,762	N/A	-10.93	-99.81	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$373	N/A	\$346	N/A	\$347	N/A	0.36	-95.66	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-11.26	-100.00	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	-29.97	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	58.82	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$10,492,111	N/A	\$9,344,861	N/A	\$9,892,769	N/A	-55.91	829856.07	15% (+/-)	No
Target Case Management: Number of Users	N/A	7,966	N/A	7,995	N/A	9,167	N/A	33.27	-91.37	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,317	N/A	\$1,169	N/A	\$1,079	N/A	73.05	121.14	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$45,954	N/A	\$32,183	N/A	\$52,595	N/A	-22.99	24065.90	15% (+/-)	No
Rehab Services: Number of Users	N/A	17	N/A	27	N/A	43	N/A	52.34	-100.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,703	N/A	\$1,192	N/A	\$1,223	N/A	48.27	14.42	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$79,695	N/A	\$106,209	N/A	\$101,601	N/A	2.75	1089.11	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	282	N/A	488	N/A	304	N/A	34.66	-99.98	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$283	N/A	\$218	N/A	\$334	N/A	-1.32	-97.88	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$5,995,795	N/A	\$9,133,839	N/A	\$12,731,207	N/A	36.46	11935600.88	15% (+/-)	No
Hospice: Number of Users	N/A	721	N/A	1,069	N/A	1,288	N/A	8.75	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$8,316	N/A	\$8,544	N/A	\$9,884	N/A	4.11	748.45	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,246,736	N/A	\$1,678,906	N/A	\$14,091,632	N/A	4.46	46255.59	15% (+/-)	No
DME: Number of Users	N/A	15,950	N/A	15,740	N/A	29,989	N/A	16.21	-99.90	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$78	N/A	\$107	N/A	\$470	N/A	7.96	-95.05	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$32,563,975	N/A	\$35,414,823	N/A	\$41,463,909	N/A	7.64	1313049.48	15% (+/-)	No
Residential Care: Number of Users	N/A	1,119	N/A	1,165	N/A	1,256	N/A	-10.47	-99.68	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$29,101	N/A	\$30,399	N/A	\$33,013	N/A	-26.41	19319.22	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$25,788,191	N/A	\$29,968,710	N/A	\$35,860,065	N/A	21.65	1539774.98	15% (+/-)	No
Psych. Services: Number of Users	N/A	8,791	N/A	9,491	N/A	11,359	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,933	N/A	\$3,158	N/A	\$3,157	N/A	16.73	1398.99	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$442,190	N/A	\$395,890	N/A	\$413,233	N/A	16.63	225293.05	15% (+/-)	No
Adult Day Care: Number of Users	N/A	231	N/A	170	N/A	193	N/A	16.49	-20.05	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,914	N/A	\$2,329	N/A	\$2,141	N/A	0.29	-46.83	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$180	N/A	\$211	N/A	\$273	N/A	2.06	-86.57	15% (+/-)	No
	N/A	\$157	N/A	\$183	N/A	\$248	N/A	9.91	-77.98	15% (+/-)	No
	N/A	\$207	N/A	\$241	N/A	\$292	N/A	5.58	-67.12	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$4,015	N/A	\$4,027	N/A	\$6,368	N/A	13.33	353.21	15% (+/-)	No
	N/A	\$5,787	N/A	\$5,816	N/A	\$11,027	N/A	28.38	530.76	15% (+/-)	No
	N/A	\$1,995	N/A	\$2,036	N/A	\$2,709	N/A	37.67	145.79	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,026	N/A	\$1,128	N/A	\$1,866	N/A	24.05	-25.16	15% (+/-)	No
	N/A	\$842	N/A	\$889	N/A	\$1,730	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$1,240	N/A	\$1,405	N/A	\$1,983	N/A	0.66	11240.92	15% (+/-)	No
Aged Disabled All Other Services	N/A	\$1,362	N/A	\$1,748	N/A	\$3,157	N/A	-1.65	19680.01	15% (+/-)	No
	N/A	\$801	N/A	\$1,102	N/A	\$2,061	N/A	3.10	10581.88	15% (+/-)	No
	N/A	\$2,010	N/A	\$2,493	N/A	\$4,048	N/A	-4.05	25515.91	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	17.37	N/A	17.48	N/A	22.87	N/A	-1.81	269.74	15% (+/-)	No
	N/A	16.23	N/A	15.96	N/A	22.60	N/A	-5.27	-62.86	15% (+/-)	No
	N/A	18.72	N/A	19.30	N/A	23.18	N/A	-8.06	-56.66	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	16.47	N/A	15.80	N/A	23.46	N/A	-2.45	-66.19	15% (+/-)	No
	N/A	25.37	N/A	24.41	N/A	43.20	N/A	-1.74	-39.73	15% (+/-)	No
	N/A	6.30	N/A	6.19	N/A	7.93	N/A	-2.58	-87.67	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	64.24	N/A	60.86	N/A	89.97	N/A	-0.75	12.09	15% (+/-)	Yes
	N/A	58.18	N/A	53.49	N/A	91.67	N/A	-1.87	1340.46	15% (+/-)	No
	N/A	71.14	N/A	69.39	N/A	88.79	N/A	-1.33	1271.82	15% (+/-)	No
% Enrollees with All Other Claims	N/A	72.94	N/A	71.67	N/A	86.36	N/A	-2.22	1276.56	15% (+/-)	No
	N/A	66.02	N/A	64.32	N/A	82.20	N/A	159.75	-66.66	15% (+/-)	No
	N/A	80.88	N/A	80.27	N/A	89.80	N/A	169.63	-63.04	15% (+/-)	No
Avg # IP Days per User (TOS 01)	N/A	6	N/A	6	N/A	7	N/A	124.01	-97.51	15% (+/-)	No
	N/A	7	N/A	6	N/A	7	N/A	N/A	N/A	15% (+/-)	No
Aged Disabled	N/A	6	N/A	6	N/A	6	N/A	16.76	-100.00	15% (+/-)	No
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	95	N/A	247	N/A	246	N/A	17.40	-78.66	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	90	N/A	243	N/A	244	N/A	-0.54	47.09	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PROGRAM TYPE	N/A	117	N/A	263	N/A	258	N/A	8.98	-99.97	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$163,674	N/A	\$191,109	N/A	\$298,191	N/A	5.58	281150.49	15% (+/-)	No
FP: Number of Users	N/A	983	N/A	1154	N/A	1,443	N/A	103.80	-99.76	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$167	N/A	\$166	N/A	\$207	N/A	12.79	-96.09	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$743,833	N/A	\$810,654	N/A	\$1,097,400	N/A	80.69	952251.24	15% (+/-)	No
RHC: Number of Users	N/A	7407	N/A	7646	N/A	6,743	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$100	N/A	\$106	N/A	\$163	N/A	N/A	N/A	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$298,654	N/A	\$608,648	N/A	\$1,667,443	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	4683	N/A	5282	N/A	4,693	N/A	0.42	-99.99	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$64	N/A	\$115	N/A	\$355	N/A	3.09	-95.15	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-2.60	-100.00	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	21.04	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$82,076,647	N/A	\$82,418,065	N/A	\$93,927,033	N/A	13.32	16452.19	15% (+/-)	No
Waiver: Number of Users	N/A	7110	N/A	7330	N/A	7,950	N/A	-6.38	10138.19	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$11,544	N/A	\$11,244	N/A	\$11,815	N/A	-5.02	16237.64	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	603,761	N/A	730,788	N/A	653,243	N/A	-0.86	792648.24	15% (+/-)	No
# FFS Recipients	N/A	500,773	N/A	567,460	N/A	565,390	N/A	-38.56	1089359.49	15% (+/-)	No
% Enrollees who are Recipients	65-90%	82.94	No	77.65	No	86.55	Yes	9.40	-99.98	15% (+/-)	No
% Aged who are Recipients	90-100%	76.13	No	72.32	No	93.71	Yes	4.83	-99.89	15% (+/-)	No
% Disabled who are Recipients	85-100%	85.56	No	85.10	No	89.91	Yes	-15.54	-99.68	15% (+/-)	No
% Child who are Recipients	80-100%	83.11	No	82.40	No	85.39	Yes	N/A	N/A	15% (+/-)	No
%Adults who are Recipients	80-100%	84.47	No	51.90	No	78.80	No	23.38	-99.78	15% (+/-)	No
Total FFS PYE	N/A	505,461	N/A	552,995	N/A	529,985	N/A	11.71	2453.65	15% (+/-)	No
MAX Aged Total	N/A	81,148	N/A	85,067	N/A	48,099	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	33,108	N/A	27,964	N/A	25,542	N/A	8.99	-85.69	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	6.69	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	29,461	N/A	36,349	N/A	1,705	N/A	N/A	N/A	10% (+/-)	No
41: Other Aged	N/A	18,579	N/A	20,754	N/A	20,852	N/A	19.97	27.97	10% (+/-)	No
MAX 11-41 Aged Total	N/A	0	N/A	0	N/A	0	N/A	27.69	-100.00	10% (+/-)	No
12: Disabled, Cash	N/A	163,737	N/A	178,451	N/A	163,765	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	140,815	N/A	150,230	N/A	150,493	N/A	16.69	-58.86	10% (+/-)	No
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	9.25	-100.00	10% (+/-)	No
42: Other Disabled	N/A	13,582	N/A	16,295	N/A	1,112	N/A	N/A	N/A	10% (+/-)	No
MAX 12-42 Disabled Total	N/A	9,340	N/A	11,926	N/A	12,160	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	15.67	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	313,480	N/A	365,787	N/A	383,221	N/A	24.46	30386.95	10% (+/-)	No
24: AFDC Child, MN	N/A	70,134	N/A	76,624	N/A	76,538	N/A	8.11	1273.62	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
48: Foster Care Child	N/A	5,154	N/A	5,572	N/A	5,814	N/A	N/A	N/A	10% (+/-)	No
MAX 14-48 Child Total	N/A	.	N/A	.	N/A	4,289	N/A	-22.93	-78.00	10% (+/-)	No
15: AFDC Adult, Cash	N/A	45,396	N/A	101,483	N/A	58,158	N/A	52.17	41441.43	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	19,949	N/A	23,879	N/A	24,662	N/A	98150.85	-57.46	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	23.32	-100.00	10% (+/-)	No
48: Foster Care Adult	N/A	0	N/A	0	N/A	0	N/A	1.88	-100.00	10% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
35: Adult, Poverty	N/A	25,296	N/A	19,496	N/A	19,446	N/A	8.82	474.30	10% (+/-)	No
45: Other Adult	N/A	92	N/A	140	N/A	252	N/A	N/A	N/A	10% (+/-)	No
45: 1115 Adult	N/A	59	N/A	57,968	N/A	13,798	N/A	4.81	75.21	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,558,154,129	N/A	\$1,921,453,817	N/A	\$2,195,417,946	N/A	-2.78	54951770.28	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,581	N/A	\$2,629	N/A	\$3,361	N/A	N/A	N/A	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$3,111	N/A	\$3,386	N/A	\$3,883	N/A	40.65	395.68	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$7,514	N/A	\$7,875	N/A	\$14,660	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$4,109	N/A	\$3,995	N/A	\$4,818	N/A	14.11	1.17	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	17.82	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$557	N/A	\$783	N/A	\$2,874	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$24,612	N/A	\$25,524	N/A	\$27,679	N/A	19.44	2705.49	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	-7.25	N/A	15% (+/-)	No
41: Other Aged	N/A	\$4,174	N/A	\$4,762	N/A	\$6,099	N/A	N/A	N/A	15% (+/-)	No
All Disabled	N/A	\$3,691	N/A	\$4,349	N/A	\$5,258	N/A	24.36	566.66	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	30.81	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$826	N/A	\$987	N/A	\$3,106	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$16,315	N/A	\$15,132	N/A	\$16,769	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	13.49	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$634	N/A	\$789	N/A	\$982	N/A	-31.18	-22.05	15% (+/-)	No
All Child	N/A	\$442	N/A	\$578	N/A	\$733	N/A	45.19	-90.93	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	721.41	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	-23.58	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$579	N/A	\$657	N/A	\$808	N/A	38.54	-45.56	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,831	N/A	\$1,260	N/A	\$1,784	N/A	N/A	N/A	15% (+/-)	No
34: Child, Poverty	N/A	\$5,571	N/A	\$8,088	N/A	\$10,940	N/A	N/A	N/A	15% (+/-)	No
44: Other Child	N/A	\$263	N/A	\$2,163	N/A	\$3,696	N/A	-18.00	154.78	15% (+/-)	No
46: Foster Care Child	N/A	\$1,459	N/A	\$1,115	N/A	\$1,980	N/A	17.90	60.48	15% (+/-)	No
All Adult Child	N/A	\$1,072	N/A	\$1,485	N/A	\$1,616	N/A	705.21	90.20	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	246.45	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,769	N/A	\$1,451	N/A	\$1,186	N/A	91.42	-98.05	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,046	N/A	\$1,234	N/A	\$2,183	N/A	80.99	-26.52	15% (+/-)	No
35: Adult, Poverty	N/A	\$105	N/A	\$849	N/A	\$3,746	N/A	-29.53	91852.00	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$52,223,412	N/A	\$180,926,611	N/A	\$179,482,735	N/A	-23.39	15432637.32	15% (+/-)	No
IP: Number of Users	N/A	31,817	N/A	60,904	N/A	58,709	N/A	15.85	139.18	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,641	N/A	\$2,971	N/A	\$3,057	N/A	N/A	N/A	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	4	N/A	4	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$32,164,340	N/A	\$28,546,981	N/A	\$27,912,581	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	1,518	N/A	1,163	N/A	561	N/A	5.14	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$21,189	N/A	\$24,546	N/A	\$49,755	N/A	-2.57	7184.78	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	7.91	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	6.79	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	2.15	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$59,651,195	N/A	\$62,717,777	N/A	\$59,016,762	N/A	4.54	246240.67	15% (+/-)	No
ICF/MR: Number of Users	N/A	701	N/A	683	N/A	640	N/A	-2.98	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$85,094	N/A	\$91,827	N/A	\$92,214	N/A	15.71	-78.78	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$565,588,318	N/A	\$603,965,460	N/A	\$640,163,790	N/A	-16.16	182057638.83	15% (+/-)	No
NF Number of Users	N/A	24,680	N/A	25,210	N/A	25,139	N/A	21.92	-99.82	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$22,917	N/A	\$23,957	N/A	\$25,465	N/A	3.08	-66.20	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$157,469,283	N/A	\$152,772,348	N/A	\$177,431,429	N/A	18.27	96486654.48	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Number of Users	N/A	375,483	N/A	434,473	N/A	449,299	N/A	4.71	-90.96	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$419	N/A	\$352	N/A	\$395	N/A	2.92	-99.50	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$11,363,245	N/A	\$13,854,056	N/A	\$27,321,194	N/A	1.74	43271578.33	15% (+/-)	No
Dental: Number of Users	N/A	73,085	N/A	75,338	N/A	97,920	N/A	84.84	-99.90	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$155	N/A	\$184	N/A	\$279	N/A	26.01	-99.89	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,747,289	N/A	\$4,970,787	N/A	\$6,932,650	N/A	46.69	1782703.93	15% (+/-)	No
Other Practitioner: Number of Users	N/A	76,497	N/A	78,728	N/A	84,013	N/A	21.80	-99.87	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$62	N/A	\$63	N/A	\$83	N/A	21.68	-99.96	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$53,360,666	N/A	\$98,634,500	N/A	\$71,418,060	N/A	0.10	20210552.28	15% (+/-)	No
OPD Number of Users	N/A	201,287	N/A	253,649	N/A	233,968	N/A	70.77	-98.90	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$265	N/A	\$389	N/A	\$305	N/A	22.63	-99.30	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$54,032,452	N/A	\$65,810,272	N/A	\$83,725,485	N/A	39.25	17016088.36	15% (+/-)	No
Clinic: Number of Users	N/A	153,054	N/A	186,237	N/A	170,638	N/A	44.29	-99.61	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$353	N/A	\$353	N/A	\$491	N/A	30.18	-99.86	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$12,495,855	N/A	\$21,339,036	N/A	\$19,769,670	N/A	10.84	16149575.78	15% (+/-)	No
HH: Number of Users	N/A	35,365	N/A	43,369	N/A	44,599	N/A	23.24	-99.99	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$353	N/A	\$492	N/A	\$443	N/A	9.92	-99.90	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$30,300,894	N/A	\$43,720,493	N/A	\$113,413,451	N/A	12.12	14484514.51	15% (+/-)	No
Lab/Xray: Number of Users	N/A	274,351	N/A	357,149	N/A	383,266	N/A	-4.93	-98.89	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$110	N/A	\$122	N/A	\$296	N/A	-26.75	-98.76	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$281,722,399	N/A	\$347,188,288	N/A	\$406,455,535	N/A	29.79	28166858.08	15% (+/-)	No
Drugs: Number of Users	N/A	403,405	N/A	443,412	N/A	472,872	N/A	2.62	-95.69	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$698	N/A	\$783	N/A	\$860	N/A	9.14	-97.50	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$36,202,062	N/A	\$34,417,529	N/A	\$38,030,275	N/A	-5.97	11896032.01	15% (+/-)	No
Other Services: Number of Users	N/A	32,561	N/A	23,851	N/A	32,388	N/A	N/A	N/A	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,112	N/A	\$1,443	N/A	\$1,174	N/A	N/A	N/A	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,690,499	N/A	\$10,970,986	N/A	\$10,872,676	N/A	N/A	N/A	15% (+/-)	No
Transportation: Number of Users	N/A	31,443	N/A	34,318	N/A	35,295	N/A	8.50	-99.89	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$340	N/A	\$320	N/A	\$308	N/A	-20.68	-98.61	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	36.78	-100.00	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	34.37	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	20.41	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$29,013,408	N/A	\$31,478,298	N/A	\$37,352,888	N/A	11.60	2600604.26	15% (+/-)	No
Target Case Management: Number of Users	N/A	28,011	N/A	22,218	N/A	27,626	N/A	26.65	-98.36	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,036	N/A	\$1,417	N/A	\$1,352	N/A	40.85	-74.84	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,251,033	N/A	\$5,712,008	N/A	\$6,427,487	N/A	-10.08	2053626.29	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,303	N/A	3,977	N/A	4,168	N/A	52.29	-99.97	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,287	N/A	\$1,436	N/A	\$1,542	N/A	40.94	-3.26	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,328,233	N/A	\$1,682,198	N/A	\$2,292,449	N/A	8.06	27008.19	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	3,816	N/A	5,375	N/A	5,413	N/A	41.32	-99.96	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$348	N/A	\$313	N/A	\$424	N/A	8.13	-99.44	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$8,851,424	N/A	\$13,479,924	N/A	\$18,361,285	N/A	30.70	10226816.49	15% (+/-)	No
Hospice: Number of Users	N/A	1,131	N/A	1,594	N/A	1,914	N/A	12.38	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$7,826	N/A	\$8,457	N/A	\$9,593	N/A	6.17	364.78	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$9,535,415	N/A	\$13,475,286	N/A	\$29,073,699	N/A	5.85	95959.20	15% (+/-)	No
DME: Number of Users	N/A	69,414	N/A	75,055	N/A	102,451	N/A	42.19	-99.91	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$137	N/A	\$180	N/A	\$284	N/A	31.38	-99.37	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$55,588,437	N/A	\$62,469,931	N/A	\$73,138,269	N/A	8.23	2815761.84	15% (+/-)	No
Residential Care: Number of Users	N/A	1,944	N/A	2,064	N/A	2,239	N/A	-7.37	-99.53	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$28,595	N/A	\$30,266	N/A	\$32,666	N/A	-27.37	15680.48	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$82,939,368	N/A	\$117,933,453	N/A	\$156,829,132	N/A	27.53	6753827.46	15% (+/-)	No
Psych. Services: Number of Users	N/A	34,561	N/A	45,405	N/A	63,944	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,400	N/A	\$2,597	N/A	\$2,453	N/A	186.23	890.64	15% (+/-)	No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult Day Care: Total Medicaid Paid (TOS=54)	N/A	\$518,927	N/A	\$480,663	N/A	\$527,591	N/A	15.93	293839.90	15% (+/-)	No
Adult Day Care: Number of Users	N/A	285	N/A	207	N/A	240	N/A	86.05	15.36	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,821	N/A	\$2,322	N/A	\$2,198	N/A	302.99	1376.93	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$86	N/A	\$248	N/A	\$275	N/A	-12.63	-71.12	15% (+/-)	No
	N/A	\$155	N/A	\$179	N/A	\$242	N/A	-0.01	-95.78	15% (+/-)	No
Aged	N/A	\$112	N/A	\$208	N/A	\$250	N/A	-0.49	-78.15	15% (+/-)	No
Disabled	N/A	\$37	N/A	\$149	N/A	\$143	N/A	-27.08	1631.37	15% (+/-)	No
Child	N/A	\$215	N/A	\$730	N/A	\$1,236	N/A	-99.05	58629599.64	15% (+/-)	No
LTCL (TOS=02,04,05,07)	N/A	\$1,089	N/A	\$951	N/A	\$1,113	N/A	1.82	134.28	15% (+/-)	No
	N/A	\$5,735	N/A	\$5,735	N/A	\$10,727	N/A	5.10	1126.08	15% (+/-)	No
Aged	N/A	\$1,151	N/A	\$1,145	N/A	\$1,289	N/A	15.77	4.57	15% (+/-)	Yes
Disabled	N/A	\$11	N/A	\$8	N/A	\$0	N/A	12.21	-99.90	15% (+/-)	No
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-37.38	-100.00	15% (+/-)	No
Drugs (TOS=16)	N/A	\$467	N/A	\$475	N/A	\$622	N/A	1.76	-34.87	15% (+/-)	No
	N/A	\$832	N/A	\$875	N/A	\$1,681	N/A	37.26	54.76	15% (+/-)	No
Aged	N/A	\$1,065	N/A	\$1,233	N/A	\$1,556	N/A	17.89	-28.52	15% (+/-)	No
Disabled	N/A	\$105	N/A	\$118	N/A	\$156	N/A	6.83	-69.68	15% (+/-)	No
Child	N/A	\$154	N/A	\$96	N/A	\$191	N/A	-73.51	-33.80	15% (+/-)	No
All Other Services	N/A	\$939	N/A	\$955	N/A	\$1,351	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	\$791	N/A	\$1,086	N/A	\$2,010	N/A	58.15	24018.13	15% (+/-)	No
Aged	N/A	\$1,846	N/A	\$2,177	N/A	\$3,004	N/A	-2.12	19106.79	15% (+/-)	No
Disabled	N/A	\$481	N/A	\$514	N/A	\$683	N/A	12.80	7142.11	15% (+/-)	No
Child	N/A	\$1,090	N/A	\$289	N/A	\$553	N/A	297.61	16554.24	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	5.27	N/A	8.33	N/A	8.99	N/A	-16.94	143.90	15% (+/-)	No
	N/A	15.98	N/A	15.64	N/A	21.97	N/A	-4.23	-8.77	15% (+/-)	Yes
Aged	N/A	8.36	N/A	9.43	N/A	10.57	N/A	-4.46	208.77	15% (+/-)	No
Disabled	N/A	0.83	N/A	3.32	N/A	3.19	N/A	-43.97	3349.21	15% (+/-)	No
Child	N/A	5.62	N/A	18.37	N/A	32.02	N/A	-77.63	3249875.76	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	4.44	N/A	3.68	N/A	4.02	N/A	-9.19	-93.38	15% (+/-)	No
	N/A	25.14	N/A	24.08	N/A	42.06	N/A	-8.48	-20.26	15% (+/-)	No
Aged	N/A	3.58	N/A	3.42	N/A	3.67	N/A	-1.15	-95.00	15% (+/-)	No
Disabled	N/A	0.16	N/A	0.09	N/A	0.00	N/A	-2.95	-100.00	15% (+/-)	No
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-47.42	-100.00	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	66.82	N/A	60.68	N/A	72.39	N/A	-5.44	-2.64	15% (+/-)	Yes
	N/A	57.63	N/A	52.74	N/A	89.31	N/A	-3.01	40.87	15% (+/-)	No
Aged	N/A	74.33	N/A	73.47	N/A	82.85	N/A	0.22	1.24	15% (+/-)	Yes
Disabled	N/A	64.70	N/A	62.79	N/A	66.84	N/A	-0.23	-16.67	15% (+/-)	No
Child	N/A	70.76	N/A	37.21	N/A	65.54	N/A	-37.87	33.00	15% (+/-)	No
% Enrollees with All Other Claims	N/A	78.63	N/A	74.35	N/A	83.46	N/A	-29.53	1948.71	15% (+/-)	No
	N/A	65.37	N/A	63.40	N/A	80.53	N/A	-1.19	1143.52	15% (+/-)	No
Aged	N/A	81.65	N/A	81.83	N/A	86.87	N/A	-0.04	1256.30	15% (+/-)	No
Disabled	N/A	80.39	N/A	80.21	N/A	83.64	N/A	-22.42	3568.97	15% (+/-)	No
Child	N/A	79.31	N/A	49.28	N/A	75.12	N/A	1.72	5176.90	15% (+/-)	No
Avg # IP Days per User	N/A	6	N/A	4	N/A	4	N/A	155.52	-98.32	15% (+/-)	No
	N/A	7	N/A	6	N/A	7	N/A	169.14	-97.25	15% (+/-)	No
Aged	N/A	6	N/A	6	N/A	6	N/A	115.06	-97.47	15% (+/-)	No
Disabled	N/A	3	N/A	2	N/A	3	N/A	30.18	-90.28	15% (+/-)	No
Child	N/A	1	N/A	1	N/A	1	N/A	-96.15	-28.25	15% (+/-)	No
Avg # LT Days per User	N/A	95	N/A	243	N/A	246	N/A	N/A	N/A	15% (+/-)	No
	N/A	90	N/A	243	N/A	243	N/A	22.97	-100.00	15% (+/-)	No
Aged											

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1999-2001 MAX PSF Validation Table
State: AL

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Disabled	N/A	118	N/A	253	N/A	257	N/A	22.00	-99.19	15% (+/-)	No
Child	N/A	20	N/A	26	N/A	93	N/A	0.80	-52.51	15% (+/-)	No
Child	N/A	52	N/A	2	N/A	.	N/A	12.98	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	\$5,073,542	N/A	\$6,239,048	N/A	\$7,197,891	N/A	10.15	4036245.82	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	26,113	N/A	31,858	N/A	37,007	N/A	181.42	-99.84	15% (+/-)	No
FP: Number of Users	N/A	\$194	N/A	\$196	N/A	\$195	N/A	52.32	-99.69	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$5,500,500	N/A	\$6,214,693	N/A	\$10,274,880	N/A	84.76	2844667.74	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	33,977	N/A	34,850	N/A	37,012	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	\$162	N/A	\$178	N/A	\$278	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$8,083,142	N/A	\$22,747,805	N/A	\$33,548,872	N/A	N/A	N/A	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	41,348	N/A	62,981	N/A	64,188	N/A	-22.97	-99.95	15% (+/-)	No
FQHC: Number of Users	N/A	\$195	N/A	\$361	N/A	\$523	N/A	-51.44	-94.98	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	58.65	-100.00	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$170,936,830	N/A	\$131,674,804	N/A	\$151,545,525	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	21,425	N/A	10,403	N/A	11,447	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	\$7,978	N/A	\$12,657	N/A	\$13,239	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											

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