

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	104,950	N/A	114,251	N/A	120,074	N/A	8.86	5.10	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$418,367,061	N/A	\$502,027,415	N/A	\$605,806,914	N/A	20.00	20.67	15% (+/-)	No
% with no services (code 0)	N/A	16.91	N/A	15.62	N/A	14.75	N/A	-7.65	-5.55	N/A	N/A
% with FFS only claims (code 1)	N/A	78.90	N/A	81.17	N/A	82.33	N/A	2.87	1.43	N/A	N/A
% with only cap claims (code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.22	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	4.18	N/A	3.21	N/A	2.70	N/A	-23.27	-15.80	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1,361	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.13	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	40	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	41	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	4	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$267,486	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$6,687	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	103	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	129	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	76	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$13,068	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$127	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	103,789	N/A	113,081	N/A	118,713	N/A	8.95	4.98	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	70,088	N/A	78,977	N/A	84,445	N/A	12.68	6.92	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	17,676	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	9,971	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	1,969	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	1.66	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	9.45	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.88	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	1.30	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.11	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	95.60	Yes	95.59	Yes	95.53	Yes	-0.02	-0.06	10% (+/-)	Yes
#SSNs with duplicate records	N/A	32	N/A	51	N/A	26	N/A	59.38	-49.02	N/A	N/A
% with County Code	>=95%	99.46	Yes	99.66	Yes	99.69	Yes	0.20	0.03	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.45	Yes	0.40	Yes	0.36	Yes	-9.21	-10.58	10% (+/-)	No
% White (Code 1)	N/A	43.47	N/A	43.15	N/A	42.82	N/A	-0.74	-0.76	10% (+/-)	Yes
% Black (Code 2)	N/A	5.58	N/A	5.29	N/A	5.18	N/A	-5.16	-1.99	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	37.75	N/A	37.31	N/A	37.00	N/A	-1.18	-0.84	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	3.41	N/A	3.47	N/A	3.57	N/A	1.88	2.90	10% (+/-)	Yes
% Unknown (Code 9)	<5%	4.44	Yes	4.87	Yes	4.78	Yes	9.84	-1.88	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	4.53	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	2.12	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.81	Yes	4.76	Yes	4.51	Yes	-1.14	-5.19	10% (+/-)	Yes
% Age 0-20 Years	49-74%	64.22	Yes	66.89	Yes	67.92	Yes	4.16	1.54	10% (+/-)	Yes
% Age > 64 Years	5-18%	6.17	Yes	5.93	Yes	5.83	Yes	-3.84	-1.69	10% (+/-)	Yes
% with century of birth '18' , '19' , '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	26.32	No	31.08	No	33.65	No	18.11	8.26	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	9,756	N/A	10,411	N/A	10,866	N/A	6.71	4.37	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	90.44	Yes	90.72	Yes	90.63	Yes	0.32	-0.10	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	90.77	Yes	90.93	Yes	90.97	Yes	0.18	0.04	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	40.11	Yes	41.58	Yes	41.52	Yes	3.64	-0.14	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	8.78	N/A	8.42	N/A	N/A	-4.08	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.06	N/A	0.06	N/A	N/A	11.78	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	72.13	N/A	70.61	N/A	N/A	-2.11	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.80	N/A	0.92	N/A	N/A	15.44	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	18.24	N/A	19.99	N/A	N/A	9.59	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	175	N/A	139	N/A	65	N/A	-20.57	-53.24	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	42.29	N/A	20.86	N/A	83.08	N/A	-50.66	298.20	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	28.57	N/A	43.17	N/A	0.00	N/A	51.08	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	29.14	N/A	35.97	N/A	16.92	N/A	23.43	-52.95	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.14	N/A	0.72	N/A	0.00	N/A	-37.05	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	22.86	N/A	28.06	N/A	1.54	N/A	22.75	-94.52	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.60	Yes	99.51	Yes	99.64	Yes	-0.10	0.14	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.76	Yes	99.80	Yes	99.82	Yes	0.04	0.02	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	86.43	Yes	89.15	Yes	88.60	Yes	3.15	-0.62	10% (+/-)	Yes
MAX Aged Total	N/A	6,024	N/A	6,285	N/A	6,422	N/A	4.33	2.18	10% (+/-)	Yes
	N/A	5,401	N/A	5,606	N/A	5,620	N/A	3.80	0.25	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	42	N/A	60	N/A	79	N/A	42.86	31.67	10% (+/-)	No
31: Aged, Poverty											

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41: Other Aged	N/A	581	N/A	619	N/A	723	N/A	6.54	16.80	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	10,408	N/A	11,009	N/A	11,793	N/A	5.77	7.12	10% (+/-)	Yes
22: Disabled, MN	N/A	9,764	N/A	10,228	N/A	10,834	N/A	4.75	5.92	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	31	N/A	39	N/A	71	N/A	25.81	82.05	10% (+/-)	No
MAX Child Total	N/A	613	N/A	742	N/A	888	N/A	21.04	19.68	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	23,292	N/A	21,019	N/A	19,370	N/A	-9.76	-7.85	10% (+/-)	Yes
24: AFDC Child, MN	N/A	2,009	N/A	1,252	N/A	912	N/A	-37.68	-27.16	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	30,316	N/A	44,078	N/A	50,551	N/A	45.40	14.69	10% (+/-)	No
48: Foster Care Child	N/A	4,708	N/A	3,566	N/A	3,702	N/A	-24.26	3.81	10% (+/-)	Yes
MAX Adult Total	N/A	1,484	N/A	1,642	N/A	1,824	N/A	10.65	11.08	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	25,548	N/A	24,230	N/A	24,139	N/A	-5.16	-0.38	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	14,885	N/A	15,018	N/A	14,617	N/A	0.89	-2.67	10% (+/-)	Yes
35: Adult, Poverty	N/A	2,062	N/A	1,498	N/A	1,333	N/A	-27.35	-11.01	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	74,095	N/A	83,161	N/A	87,961	N/A	12.24	5.77	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	99.94	Yes	99.92	Yes	99.91	Yes	-0.02	-0.01	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	0.06	Yes	0.08	Yes	0.09	Yes	28.70	12.00	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	-100.00	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	50.38	No	51.06	No	51.74	No	1.35	1.34	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	33,279	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	4,700	N/A	9,269	N/A	10,494	N/A	97.21	13.22	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs)</b>											
% Total Enrollees in MC Anytime During Year	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
# Of Total MC Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% HMO/HIO (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No

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% Total Non-PCCM MC Enrollees -Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	74,095	N/A	83,161	N/A	87,961	N/A	12.24	5.77	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% FFS Only (Code 16)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PCCM	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total FFS Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Drug	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No

All Other (excluding cap payments)

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Drug All Other (excluding cash payments)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	94,033	N/A	102,670	N/A	107,807	N/A	9.19	5.00	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	77,046	N/A	85,619	N/A	90,592	N/A	11.13	5.81	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	61,653	N/A	69,993	N/A	75,051	N/A	13.53	7.23	15% (+/-)	Yes
MAX Aged Total	N/A	556	N/A	570	N/A	579	N/A	2.52	1.58	10% (+/-)	Yes
11: Aged, Cash	N/A	512	N/A	531	N/A	550	N/A	3.71	3.58	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	1	N/A	2	N/A	2	N/A	100.00	0.00	10% (+/-)	Yes
41: Other Aged	N/A	43	N/A	37	N/A	27	N/A	-13.95	-27.03	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	6,233	N/A	6,432	N/A	6,896	N/A	3.19	7.21	10% (+/-)	Yes
12: Disabled, Cash	N/A	5,778	N/A	5,919	N/A	6,278	N/A	2.44	6.07	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	0	N/A	1	N/A	29	N/A	N/A	2800.00	10% (+/-)	No
42: Other Disabled	N/A	455	N/A	512	N/A	589	N/A	12.53	15.04	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	61,809	N/A	71,554	N/A	76,351	N/A	15.77	6.70	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	23,292	N/A	21,019	N/A	19,370	N/A	-9.76	-7.85	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	2,009	N/A	1,252	N/A	912	N/A	-37.68	-27.16	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	30,316	N/A	44,077	N/A	50,549	N/A	45.39	14.68	10% (+/-)	No
44: Other Child	N/A	4,708	N/A	3,564	N/A	3,696	N/A	-24.30	3.70	10% (+/-)	Yes
48: Foster Care Child	N/A	1,484	N/A	1,642	N/A	1,824	N/A	10.65	11.08	10% (+/-)	No
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	25,435	N/A	24,114	N/A	23,981	N/A	-5.19	-0.55	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	14,800	N/A	14,919	N/A	14,514	N/A	0.80	-2.71	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	2,057	N/A	1,494	N/A	1,330	N/A	-27.37	-10.98	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	6,045	N/A	5,811	N/A	6,310	N/A	-3.87	8.59	10% (+/-)	Yes
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	2,533	N/A	1,890	N/A	1,827	N/A	-25.38	-3.33	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	14,800	N/A	14,919	N/A	14,514	N/A	0.80	-2.71	10% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	2,057	N/A	1,494	N/A	1,330	N/A	-27.37	-10.98	10% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
All Aged	N/A	\$9,330	N/A	\$10,601	N/A	\$12,738	N/A	13.63	20.16	15% (+/-)	No
11: Aged, Cash	N/A	\$7,320	N/A	\$9,056	N/A	\$11,205	N/A	23.71	23.72	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$33,475	N/A	\$33,347	N/A	\$44,921	N/A	-0.38	34.71	15% (+/-)	No
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$15,722	N/A	\$18,212	N/A	\$20,763	N/A	15.83	14.01	15% (+/-)	Yes
22: Disabled, MN	N/A	\$15,427	N/A	\$17,757	N/A	\$20,361	N/A	15.10	14.67	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	.	N/A	\$0	N/A	\$8,981	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$19,465	N/A	\$23,503	N/A	\$25,625	N/A	20.74	9.03	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$2,061	N/A	\$2,270	N/A	\$2,664	N/A	10.09	17.40	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,628	N/A	\$1,745	N/A	\$1,913	N/A	7.20	9.59	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,399	N/A	\$1,410	N/A	\$1,421	N/A	0.83	0.75	15% (+/-)	Yes
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
34: Child, Poverty	N/A	\$1,832	N/A	\$2,017	N/A	\$2,371	N/A	10.08	17.54	15% (+/-)	No
44: Other Child	N/A	\$4,410	N/A	\$6,014	N/A	\$7,532	N/A	36.38	25.24	15% (+/-)	No
46: Foster Care Child	N/A	\$6,994	N/A	\$8,286	N/A	\$9,545	N/A	18.49	15.19	15% (+/-)	No
48: Adult Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Adult, Cash	N/A	\$2,836	N/A	\$3,330	N/A	\$3,684	N/A	17.42	10.64	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,793	N/A	\$3,182	N/A	\$3,518	N/A	13.92	10.55	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,876	N/A	\$2,216	N/A	\$2,515	N/A	18.12	13.48	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Other Adult	N/A	\$3,716	N/A	\$4,276	N/A	\$4,526	N/A	15.07	5.85	15% (+/-)	Yes
48: Adult Child	N/A	\$1,763	N/A	\$2,466	N/A	\$2,945	N/A	39.86	19.40	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$3,716	N/A	\$4,276	N/A	\$4,526	N/A	15.07	5.85	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,763	N/A	\$2,466	N/A	\$2,945	N/A	39.86	19.40	15% (+/-)	No
46: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$68,663,078	N/A	\$74,568,701	N/A	\$92,936,121	N/A	8.60	24.63	15% (+/-)	No
IP: Number of Users	N/A	10,870	N/A	11,610	N/A	11,657	N/A	6.81	0.40	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,317	N/A	\$6,423	N/A	\$7,973	N/A	1.68	24.13	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-1.43	5.37	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$36,669	N/A	\$0	N/A	\$96,046	N/A	-100.00	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	0	N/A	1	N/A	-100.00	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$12,223	N/A	.	N/A	\$96,046	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$21,272,880	N/A	\$30,451,972	N/A	\$40,851,745	N/A	43.15	34.15	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	776	N/A	925	N/A	1,112	N/A	19.20	20.22	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$27,414	N/A	\$32,921	N/A	\$36,737	N/A	20.09	11.59	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$7,873,198	N/A	\$7,429,794	N/A	\$8,883,202	N/A	-5.63	19.56	15% (+/-)	No
NF Number of Users	N/A	152	N/A	148	N/A	156	N/A	-2.63	5.41	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$51,797	N/A	\$50,201	N/A	\$56,944	N/A	-3.08	13.43	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$39,633,636	N/A	\$42,064,787	N/A	\$48,041,020	N/A	6.13	14.21	15% (+/-)	Yes
Physician: Number of Users	N/A	53,164	N/A	59,729	N/A	65,389	N/A	12.35	9.48	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$745	N/A	\$704	N/A	\$735	N/A	-5.53	4.32	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$11,222,462	N/A	\$14,025,124	N/A	\$16,059,890	N/A	24.97	14.51	15% (+/-)	Yes
Dental: Number of Users	N/A	24,156	N/A	29,684	N/A	32,731	N/A	22.88	10.26	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$465	N/A	\$472	N/A	\$491	N/A	1.70	3.85	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$932,203	N/A	\$1,197,299	N/A	\$1,361,265	N/A	28.44	13.69	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	8,643	N/A	10,059	N/A	10,543	N/A	16.38	4.81	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$108	N/A	\$119	N/A	\$129	N/A	10.36	8.48	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$24,558,591	N/A	\$30,345,215	N/A	\$28,804,858	N/A	23.56	-5.08	15% (+/-)	Yes
OPD Number of Users	N/A	37,136	N/A	40,947	N/A	34,236	N/A	10.26	-16.39	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$661	N/A	\$741	N/A	\$841	N/A	12.06	13.53	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$22,066,737	N/A	\$29,837,299	N/A	\$19,832,565	N/A	35.21	-33.53	15% (+/-)	No
Clinic: Number of Users	N/A	20,771	N/A	22,110	N/A	21,080	N/A	6.45	-4.66	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,062	N/A	\$1,349	N/A	\$941	N/A	27.03	-30.28	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$617,465	N/A	\$635,683	N/A	\$614,422	N/A	2.95	-3.34	15% (+/-)	Yes
HH: Number of Users	N/A	287	N/A	228	N/A	220	N/A	-20.56	-3.51	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,151	N/A	\$2,788	N/A	\$2,793	N/A	29.59	0.17	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$5,856,156	N/A	\$7,313,531	N/A	\$16,279,010	N/A	24.89	122.59	15% (+/-)	No
Lab/Xray: Number of Users	N/A	29,744	N/A	35,209	N/A	44,158	N/A	18.37	25.42	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$197	N/A	\$208	N/A	\$369	N/A	5.50	77.48	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$25,435,943	N/A	\$31,037,232	N/A	\$39,496,527	N/A	22.02	27.26	15% (+/-)	No
Drugs: Number of Users	N/A	45,798	N/A	52,993	N/A	57,694	N/A	15.71	8.87	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$555	N/A	\$586	N/A	\$685	N/A	5.45	16.89	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$660,948	N/A	\$1,252,461	N/A	\$8,349,654	N/A	89.49	566.66	15% (+/-)	No
Other Services: Number of Users	N/A	884	N/A	916	N/A	2,198	N/A	3.62	139.96	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$748	N/A	\$1,367	N/A	\$3,799	N/A	82.87	177.83	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$14,647,920	N/A	\$18,035,365	N/A	\$23,686,185	N/A	23.13	31.33	15% (+/-)	No
Transportation: Number of Users	N/A	11,705	N/A	13,510	N/A	15,268	N/A	15.42	13.01	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,251	N/A	\$1,335	N/A	\$1,551	N/A	6.68	16.21	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$3,539,419	N/A	\$4,881,784	N/A	\$7,888,641	N/A	37.93	61.59	15% (+/-)	No
PCS: Number of Users	N/A	573	N/A	722	N/A	937	N/A	26.00	29.78	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,177	N/A	\$6,761	N/A	\$8,419	N/A	9.46	24.51	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,381,129	N/A	\$1,870,387	N/A	\$2,307,016	N/A	35.42	23.34	15% (+/-)	No
Target Case Management: Number of Users	N/A	940	N/A	1,160	N/A	1,401	N/A	23.40	20.78	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,469	N/A	\$1,612	N/A	\$1,647	N/A	9.74	2.13	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,903,035	N/A	\$3,110,760	N/A	\$2,600,715	N/A	7.16	-16.40	15% (+/-)	No
Rehab Services: Number of Users	N/A	1,068	N/A	1,049	N/A	982	N/A	-1.78	-6.39	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,718	N/A	\$2,965	N/A	\$2,648	N/A	9.10	-10.69	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,926,560	N/A	\$3,940,974	N/A	\$4,410,665	N/A	34.66	11.92	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	3,069	N/A	3,502	N/A	3,886	N/A	14.11	10.97	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$954	N/A	\$1,125	N/A	\$1,135	N/A	18.01	0.86	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$14,811	N/A	\$42,219	N/A	\$2,658	N/A	185.05	-93.70	15% (+/-)	No
Hospice: Number of Users	N/A	3	N/A	3	N/A	2	N/A	0.00	-33.33	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,937	N/A	\$14,073	N/A	\$1,329	N/A	185.05	-90.56	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,529,709	N/A	\$8,123,599	N/A	\$10,760,197	N/A	24.41	32.46	15% (+/-)	No
DME: Number of Users	N/A	13,419	N/A	14,665	N/A	18,835	N/A	9.29	28.44	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$487	N/A	\$554	N/A	\$571	N/A	13.84	3.13	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$15,434,495	N/A	\$20,957,474	N/A	\$27,095,343	N/A	35.78	29.29	15% (+/-)	No
Residential Care: Number of Users	N/A	480	N/A	584	N/A	702	N/A	21.67	20.21	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$32,155	N/A	\$35,886	N/A	\$38,597	N/A	11.60	7.56	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$20,975,963	N/A	\$27,658,846	N/A	\$33,251,679	N/A	31.86	20.22	15% (+/-)	No
Psych. Services: Number of Users	N/A	5,109	N/A	8,386	N/A	8,888	N/A	64.14	5.99	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$4,106	N/A	\$3,298	N/A	\$3,741	N/A	-19.67	13.43	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,993,098	N/A	\$3,528,155	N/A	\$4,097,894	N/A	17.88	16.15	15% (+/-)	No
Adult Day Care: Number of Users	N/A	332	N/A	433	N/A	451	N/A	30.42	4.16	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$9,015	N/A	\$8,148	N/A	\$9,086	N/A	-9.62	11.51	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$730	N/A	\$726	N/A	\$862	N/A	-0.54	18.69	15% (+/-)	No
Inpatient Hospital (TOS 01)	N/A	\$1,469	N/A	\$2,098	N/A	\$2,290	N/A	42.86	9.14	15% (+/-)	Yes
	N/A	\$3,073	N/A	\$3,582	N/A	\$3,833	N/A	16.57	7.01	15% (+/-)	Yes
Aged	N/A	\$463	N/A	\$409	N/A	\$530	N/A	-11.67	29.52	15% (+/-)	No
Disabled	N/A	\$789	N/A	\$873	N/A	\$1,031	N/A	10.71	18.03	15% (+/-)	No
Child	N/A	\$310	N/A	\$369	N/A	\$462	N/A	18.89	25.28	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$4,045	N/A	\$3,530	N/A	\$3,798	N/A	-12.74	7.61	15% (+/-)	Yes
	N/A	\$1,202	N/A	\$1,240	N/A	\$1,483	N/A	3.15	19.62	15% (+/-)	No

Aged  
Disabled

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$306	N/A	\$382	N/A	\$482	N/A	24.65	26.24	15% (+/-)	No
Adult	N/A	\$20	N/A	\$24	N/A	\$25	N/A	19.40	5.74	15% (+/-)	Yes
Enrollees (TOS=16)	N/A	\$271	N/A	\$302	N/A	\$366	N/A	11.76	21.19	15% (+/-)	No
Child	N/A	\$854	N/A	\$994	N/A	\$1,274	N/A	16.36	28.20	15% (+/-)	No
Adult	N/A	\$2,275	N/A	\$2,509	N/A	\$2,951	N/A	10.32	17.61	15% (+/-)	No
Aged	N/A	\$71	N/A	\$93	N/A	\$117	N/A	31.95	26.13	15% (+/-)	No
Disabled	N/A	\$253	N/A	\$318	N/A	\$394	N/A	25.97	23.80	15% (+/-)	No
Child	N/A	\$1,908	N/A	\$2,166	N/A	\$2,412	N/A	13.50	11.37	15% (+/-)	Yes
All Other Services	N/A	\$2,962	N/A	\$3,980	N/A	\$5,376	N/A	34.36	35.09	15% (+/-)	No
Adult	N/A	\$9,173	N/A	\$10,880	N/A	\$12,495	N/A	18.62	14.84	15% (+/-)	Yes
Aged	N/A	\$1,221	N/A	\$1,385	N/A	\$1,535	N/A	13.43	10.80	15% (+/-)	Yes
Disabled	N/A	\$1,775	N/A	\$2,115	N/A	\$2,234	N/A	19.16	5.66	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	11.56	N/A	11.31	N/A	10.81	N/A	-2.18	-4.38	15% (+/-)	Yes
Aged	N/A	11.51	N/A	16.84	N/A	15.54	N/A	46.32	-7.71	15% (+/-)	Yes
Disabled	N/A	16.49	N/A	17.65	N/A	17.59	N/A	6.99	-0.32	15% (+/-)	Yes
Child	N/A	8.33	N/A	7.99	N/A	7.54	N/A	-4.12	-5.61	15% (+/-)	Yes
Adult	N/A	18.20	N/A	19.34	N/A	19.17	N/A	6.28	-0.87	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.99	N/A	1.05	N/A	1.18	N/A	5.67	12.54	15% (+/-)	Yes
Aged	N/A	6.29	N/A	5.96	N/A	5.18	N/A	-5.24	-13.14	15% (+/-)	Yes
Disabled	N/A	2.92	N/A	2.99	N/A	3.15	N/A	2.23	5.42	15% (+/-)	Yes
Child	N/A	1.10	N/A	1.15	N/A	1.30	N/A	4.24	13.30	15% (+/-)	Yes
Adult	N/A	0.12	N/A	0.10	N/A	0.11	N/A	-18.34	8.93	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	3.55	N/A	2.98	N/A	3.71	N/A	-15.95	24.29	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	48.70	N/A	51.61	N/A	53.52	N/A	5.98	3.68	15% (+/-)	Yes
Aged	N/A	75.54	N/A	75.61	N/A	77.55	N/A	0.10	2.56	15% (+/-)	Yes
Disabled	N/A	79.51	N/A	80.43	N/A	81.13	N/A	1.15	0.88	15% (+/-)	Yes
Child	N/A	41.04	N/A	44.79	N/A	47.21	N/A	9.15	5.40	15% (+/-)	Yes
Adult	N/A	59.20	N/A	63.61	N/A	65.07	N/A	7.45	2.29	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	79.77	N/A	81.57	N/A	82.53	N/A	2.26	1.18	15% (+/-)	Yes
Aged	N/A	83.81	N/A	82.11	N/A	86.87	N/A	-2.04	5.81	15% (+/-)	Yes
Disabled	N/A	91.22	N/A	91.25	N/A	91.43	N/A	0.02	0.20	15% (+/-)	Yes
Child	N/A	78.44	N/A	80.83	N/A	81.99	N/A	3.04	1.44	15% (+/-)	Yes
Adult	N/A	80.09	N/A	81.19	N/A	81.61	N/A	1.37	0.53	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	-1.43	5.37	15% (+/-)	Yes
Aged	N/A	10	N/A	9	N/A	10	N/A	-10.11	1.56	15% (+/-)	Yes
Disabled	N/A	12	N/A	12	N/A	13	N/A	0.65	5.55	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-7.11	5.04	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	1.50	1.40	15% (+/-)	Yes
Avg # LT Days per User	N/A	103	N/A	115	N/A	123	N/A	11.58	7.47	15% (+/-)	Yes
Aged	N/A	238	N/A	210	N/A	228	N/A	-11.97	8.91	15% (+/-)	Yes
Disabled	N/A	153	N/A	150	N/A	161	N/A	-2.04	7.33	15% (+/-)	Yes
Child	N/A	85	N/A	103	N/A	113	N/A	22.19	9.45	15% (+/-)	Yes
Adult	N/A	54	N/A	84	N/A	72	N/A	56.20	-14.35	15% (+/-)	Yes
% Enrollees with Delivery	N/A	8.36	N/A	8.12	N/A	7.91	N/A	-2.85	-2.55	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$670,281	N/A	\$708,342	N/A	\$691,924	N/A	5.68	-2.32	15% (+/-)	Yes
FP: Number of Users	N/A	1,472	N/A	1,673	N/A	1,757	N/A	13.65	5.02	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$455	N/A	\$423	N/A	\$394	N/A	-7.02	-6.99	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$63,852	N/A	\$44,084	N/A	\$63,297	N/A	-30.96	43.58	15% (+/-)	No
RHC: Number of Users	N/A	369	N/A	215	N/A	281	N/A	-41.73	30.70	15% (+/-)	No



**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$173	N/A	\$205	N/A	\$225	N/A	18.49	9.86	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$2,122,408	N/A	\$2,845,416	N/A	\$1,966,292	N/A	34.07	-30.90	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	3,911	N/A	5,155	N/A	3,906	N/A	31.81	-24.23	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$543	N/A	\$552	N/A	\$503	N/A	1.71	-8.80	15% (+/-)	Yes
IHS: Number of Users	N/A	\$19,042,089	N/A	\$23,154,809	N/A	\$33,363,108	N/A	21.60	44.09	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	9,602	N/A	12,219	N/A	13,947	N/A	27.25	14.14	15% (+/-)	Yes
Waiver: Total Medicaid Pd (Program Types 6 and 7)	N/A	\$1,983	N/A	\$1,895	N/A	\$2,392	N/A	-4.45	26.24	15% (+/-)	No
Waiver: Number of Users	N/A	\$20,684,934	N/A	\$29,787,447	N/A	\$40,771,703	N/A	44.01	36.88	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	947	N/A	1,170	N/A	1,408	N/A	23.55	20.34	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibilty information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.	N/A	\$21,843	N/A	\$25,459	N/A	\$28,957	N/A	16.56	13.74	15% (+/-)	Yes
Total EDB Dual FFS Enrollees	N/A	9,756	N/A	10,411	N/A	10,763	N/A	6.71	3.38	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	8,994	N/A	9,618	N/A	10,098	N/A	6.94	4.99	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	8,436	N/A	8,984	N/A	9,322	N/A	6.50	3.77	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	9.72	N/A	8.78	N/A	8.38	N/A	-9.65	-4.54	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	0.04	N/A	0.06	N/A	0.02	N/A	40.56	-67.76	15% (+/-)	No
% QMB Plus (Code 52)	N/A	71.62	N/A	72.13	N/A	71.28	N/A	0.71	-1.17	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.64	N/A	0.80	N/A	0.14	N/A	25.45	-82.52	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	17.99	N/A	18.24	N/A	20.18	N/A	1.40	10.64	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.46	N/A	0.53	N/A	0.52	N/A	14.53	-1.51	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	5.54	N/A	5.53	N/A	5.14	N/A	-0.04	-7.13	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	88.52	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	97.41	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	5,468	N/A	5,715	N/A	5,775	N/A	4.52	1.05	10% (+/-)	Yes
11: Aged, Cash	N/A	4,889	N/A	5,075	N/A	5,070	N/A	3.80	-0.10	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	41	N/A	58	N/A	10	N/A	41.46	-82.76	10% (+/-)	No
41: Other Aged	N/A	538	N/A	582	N/A	695	N/A	8.18	19.42	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	4,175	N/A	4,577	N/A	4,860	N/A	9.63	6.18	10% (+/-)	Yes
22: Disabled, MN	N/A	3,986	N/A	4,309	N/A	4,556	N/A	8.10	5.73	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	31	N/A	38	N/A	6	N/A	22.58	-84.21	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	158	N/A	230	N/A	298	N/A	45.57	29.57	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Aged (Code 0)	N/A	9,210	N/A	9,806	N/A	10,211	N/A	6.47	4.13	10% (+/-)	Yes
% Disabled (Code 1)	N/A	1.70	N/A	1.55	N/A	1.15	N/A	-9.07	-26.08	15% (+/-)	No
% with Part B Medicare	N/A	1.09	N/A	0.63	N/A	0.54	N/A	-41.77	15% (+/-)	Yes	
June % Part A/B Medicare	N/A	97.21	N/A	97.82	N/A	98.32	N/A	0.63	0.51	15% (+/-)	Yes
June Original Reason for Medicare Entitlement	N/A	51.70	N/A	50.50	N/A	49.12	N/A	-2.32	-2.74	15% (+/-)	Yes
June % Aged (Code 0)	N/A	47.33	N/A	48.39	N/A	49.74	N/A	2.23	2.78	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.48	N/A	0.45	N/A	0.46	N/A	-6.29	2.90	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.48	N/A	0.65	N/A	0.68	N/A	35.58	3.84	15% (+/-)	Yes
% Disabled with FSRP (Code 3)	N/A	\$112,009,872	N/A	\$132,775,533	N/A	\$159,139,821	N/A	18.54	19.86	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$11,481	N/A	\$12,753	N/A	\$14,786	N/A	11.08	15.94	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$12,454	N/A	\$13,805	N/A	\$15,760	N/A	10.85	14.16	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,381	N/A	\$12,350	N/A	\$14,532	N/A	8.52	17.67	15% (+/-)	No
11: Aged, Cash	N/A	\$6,375	N/A	\$7,517	N/A	\$8,582	N/A	17.90	14.18	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$240	N/A	\$129	N/A	\$1,048	N/A	-46.51	715.24	15% (+/-)	No
41: Other Aged	N/A	\$57,717	N/A	\$55,717	N/A	\$58,129	N/A	-3.46	4.33	15% (+/-)	Yes
11: Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$11,831	N/A	\$13,492	N/A	\$15,324	N/A	14.04	13.58	15% (+/-)	Yes
22: Disabled, MN	N/A	\$10,528	N/A	\$12,199	N/A	\$13,731	N/A	15.87	12.56	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$33	N/A	\$470	N/A	\$5,087	N/A	1322.10	981.75	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,077,276	N/A	\$2,929,297	N/A	\$3,161,802	N/A	-4.81	7.94	15% (+/-)	Yes
IP: Number of Users	N/A	1,512	N/A	1,825	N/A	1,716	N/A	20.70	-5.97	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,035	N/A	\$1,605	N/A	\$1,843	N/A	-21.13	14.79	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	8	N/A	8	N/A	8.84	6.68	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$6,085	N/A	\$8,108	N/A	\$792	N/A	33.25	-90.23	15% (+/-)	No
MH Aged: Number of Users	N/A	5	N/A	3	N/A	1	N/A	-40.00	-66.67	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,217	N/A	\$2,703	N/A	\$792	N/A	122.08	-70.70	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$5,891	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	2	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$2,946	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$40,468,321	N/A	\$42,466,414	N/A	\$47,235,855	N/A	4.94	11.23	15% (+/-)	Yes
NF Number of Users	N/A	693	N/A	720	N/A	697	N/A	3.90	-3.19	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$58,396	N/A	\$58,981	N/A	\$67,770	N/A	1.00	14.90	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$3,132,326	N/A	\$3,302,755	N/A	\$3,432,156	N/A	5.44	3.92	15% (+/-)	Yes
Physician: Number of Users	N/A	6,766	N/A	7,107	N/A	7,468	N/A	5.04	5.08	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$463	N/A	\$465	N/A	\$460	N/A	0.38	-1.11	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$376,628	N/A	\$501,501	N/A	\$525,593	N/A	33.16	4.80	15% (+/-)	Yes
Dental: Number of Users	N/A	973	N/A	1,169	N/A	1,250	N/A	20.14	6.93	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$387	N/A	\$429	N/A	\$420	N/A	10.83	-1.99	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$183,462	N/A	\$171,934	N/A	\$178,211	N/A	-6.28	3.65	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	1,941	N/A	1,971	N/A	2,109	N/A	1.55	7.00	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$95	N/A	\$87	N/A	\$85	N/A	-7.71	-3.13	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$2,806,653	N/A	\$3,971,464	N/A	\$3,246,269	N/A	41.50	-18.26	15% (+/-)	No
OPD Number of Users	N/A	5,562	N/A	6,269	N/A	5,876	N/A	12.71	-6.27	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$505	N/A	\$634	N/A	\$552	N/A	25.54	-12.79	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,458,843	N/A	\$4,077,198	N/A	\$2,379,040	N/A	17.88	-41.65	15% (+/-)	No
Clinic: Number of Users	N/A	2,623	N/A	2,349	N/A	2,369	N/A	-10.45	0.85	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,319	N/A	\$1,736	N/A	\$1,004	N/A	31.63	-42.14	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$22,647	N/A	\$67,992	N/A	\$13,993	N/A	200.23	-79.42	15% (+/-)	No
HH: Number of Users	N/A	39	N/A	17	N/A	13	N/A	-56.41	-23.53	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$581	N/A	\$4,000	N/A	\$1,076	N/A	588.75	-73.09	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$497,411	N/A	\$665,535	N/A	\$1,258,075	N/A	33.80	89.03	15% (+/-)	No
Lab/Xray: Number of Users	N/A	4,604	N/A	5,362	N/A	5,968	N/A	16.46	11.30	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$108	N/A	\$124	N/A	\$211	N/A	14.89	69.84	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$19,061,059	N/A	\$25,388,549	N/A	\$32,633,328	N/A	33.20	28.54	15% (+/-)	No
Drugs: Number of Users	N/A	8,032	N/A	8,740	N/A	9,294	N/A	8.81	6.34	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,373	N/A	\$2,905	N/A	\$3,511	N/A	22.41	20.87	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$647,552	N/A	\$1,406,982	N/A	\$2,299,313	N/A	117.28	63.42	15% (+/-)	No
Other Services: Number of Users	N/A	649	N/A	590	N/A	679	N/A	-9.09	15.08	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$998	N/A	\$2,385	N/A	\$3,386	N/A	139.00	42.00	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,100,003	N/A	\$4,259,859	N/A	\$5,657,793	N/A	3.90	32.82	15% (+/-)	No
Transportation: Number of Users	N/A	2,961	N/A	3,265	N/A	3,508	N/A	10.27	7.44	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,385	N/A	\$1,305	N/A	\$1,613	N/A	-5.77	23.62	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$8,144,833	N/A	\$10,615,352	N/A	\$14,686,951	N/A	30.33	38.36	15% (+/-)	No
PCS: Number of Users	N/A	1,237	N/A	1,481	N/A	1,675	N/A	19.73	13.10	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,584	N/A	\$7,168	N/A	\$8,768	N/A	8.86	22.33	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,384,105	N/A	\$2,989,705	N/A	\$3,653,554	N/A	25.40	22.20	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,362	N/A	1,720	N/A	2,024	N/A	26.28	17.67	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,750	N/A	\$1,738	N/A	\$1,805	N/A	-0.70	3.85	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$85,206	N/A	\$160,757	N/A	\$75,364	N/A	88.67	-53.12	15% (+/-)	No
Rehab Services: Number of Users	N/A	100	N/A	106	N/A	85	N/A	6.00	-19.81	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$852	N/A	\$1,517	N/A	\$887	N/A	77.99	-41.54	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$258,339	N/A	\$331,773	N/A	\$312,744	N/A	28.43	-5.74	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	630	N/A	796	N/A	764	N/A	26.35	-4.02	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$410	N/A	\$417	N/A	\$409	N/A	1.64	-1.79	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$3,016,634	N/A	\$3,706,917	N/A	\$4,608,084	N/A	22.88	24.31	15% (+/-)	No
DME: Number of Users	N/A	4,239	N/A	4,751	N/A	5,377	N/A	12.08	13.18	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$712	N/A	\$780	N/A	\$857	N/A	9.64	9.84	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$14,002,812	N/A	\$18,274,634	N/A	\$23,700,395	N/A	30.51	29.69	15% (+/-)	No
Residential Care: Number of Users	N/A	584	N/A	677	N/A	757	N/A	15.92	11.82	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$23,977	N/A	\$26,994	N/A	\$31,308	N/A	12.58	15.98	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$4,360,422	N/A	\$4,757,879	N/A	\$6,339,930	N/A	9.12	33.25	15% (+/-)	No
Psych. Services: Number of Users	N/A	973	N/A	1,608	N/A	1,663	N/A	65.26	3.42	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$4,481	N/A	\$2,959	N/A	\$3,812	N/A	-33.97	28.84	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,752,425	N/A	\$2,095,338	N/A	\$2,809,712	N/A	19.57	34.09	15% (+/-)	No
Adult Day Care: Number of Users	N/A	225	N/A	312	N/A	323	N/A	38.67	3.53	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,789	N/A	\$6,716	N/A	\$8,699	N/A	-13.77	29.53	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$315	N/A	\$281	N/A	\$294	N/A	-10.80	4.41	15% (+/-)	Yes
	N/A	\$203	N/A	\$206	N/A	\$216	N/A	1.14	5.33	15% (+/-)	Yes
	N/A	\$462	N/A	\$372	N/A	\$380	N/A	-19.56	2.32	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$4,149	N/A	\$4,080	N/A	\$4,389	N/A	-1.66	7.59	15% (+/-)	Yes
	N/A	\$6,148	N/A	\$6,051	N/A	\$6,713	N/A	-1.57	10.95	15% (+/-)	Yes
	N/A	\$1,643	N/A	\$1,725	N/A	\$1,739	N/A	4.97	0.83	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,954	N/A	\$2,439	N/A	\$3,032	N/A	24.82	24.33	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,310	N/A	\$1,667	N/A	\$2,145	N/A	27.24	28.67	15% (+/-)	No
	N/A	\$2,821	N/A	\$3,431	N/A	\$4,111	N/A	21.62	19.80	15% (+/-)	No
Aged	N/A	\$5,063	N/A	\$5,954	N/A	\$7,071	N/A	17.58	18.76	15% (+/-)	No
Disabled	N/A	\$3,720	N/A	\$4,427	N/A	\$5,458	N/A	19.00	23.28	15% (+/-)	No
All Other Services	N/A	\$6,905	N/A	\$7,964	N/A	\$9,094	N/A	15.35	14.18	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	15.50	N/A	17.53	N/A	15.94	N/A	13.11	-9.05	15% (+/-)	Yes
Aged	N/A	15.87	N/A	18.92	N/A	17.44	N/A	19.16	-7.81	15% (+/-)	Yes
Disabled	N/A	15.11	N/A	15.91	N/A	14.28	N/A	5.24	-10.22	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	7.14	N/A	6.93	N/A	6.50	N/A	-2.93	-6.22	15% (+/-)	Yes
Aged	N/A	10.63	N/A	10.31	N/A	9.97	N/A	-3.00	-3.22	15% (+/-)	Yes
Disabled	N/A	2.78	N/A	2.91	N/A	2.53	N/A	4.58	-12.90	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	82.33	N/A	83.95	N/A	86.35	N/A	1.97	2.86	15% (+/-)	Yes
Aged	N/A	81.05	N/A	82.57	N/A	85.85	N/A	1.87	3.97	15% (+/-)	Yes
Disabled	N/A	84.31	N/A	86.02	N/A	87.18	N/A	2.02	1.35	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	89.67	N/A	90.12	N/A	90.84	N/A	0.50	0.80	15% (+/-)	Yes
Aged	N/A	89.63	N/A	89.82	N/A	90.77	N/A	0.21	1.06	15% (+/-)	Yes
Disabled	N/A	89.99	N/A	90.69	N/A	91.21	N/A	0.78	0.57	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	7	N/A	8	N/A	8	N/A	8.84	6.68	15% (+/-)	Yes
Aged	N/A	7	N/A	8	N/A	8	N/A	9.99	4.22	15% (+/-)	Yes
Disabled	N/A	7	N/A	8	N/A	9	N/A	7.47	10.21	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	229	N/A	221	N/A	237	N/A	-3.17	6.89	15% (+/-)	Yes
Aged	N/A	226	N/A	220	N/A	236	N/A	-2.91	7.56	15% (+/-)	Yes
Disabled	N/A	241	N/A	230	N/A	240	N/A	-4.86	4.72	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,418	N/A	\$4,110	N/A	\$3,231	N/A	189.84	-21.39	15% (+/-)	No
FP: Number of Users	N/A	15	N/A	31	N/A	32	N/A	106.67	3.23	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$95	N/A	\$133	N/A	\$101	N/A	40.25	-23.84	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$6,658	N/A	\$3,913	N/A	\$2,792	N/A	-41.23	-28.65	15% (+/-)	No
RHC: Number of Users	N/A	29	N/A	21	N/A	10	N/A	-27.59	-52.38	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$230	N/A	\$186	N/A	\$279	N/A	-18.84	49.84	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$134,534	N/A	\$207,999	N/A	\$102,860	N/A	54.61	-50.55	15% (+/-)	No
FOHC: Number of Users	N/A	717	N/A	909	N/A	679	N/A	26.78	-25.30	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$188	N/A	\$229	N/A	\$151	N/A	21.95	-33.80	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$859,441	N/A	\$1,283,904	N/A	\$1,576,304	N/A	49.39	22.77	15% (+/-)	No
IHS: Number of Users	N/A	681	N/A	985	N/A	1,022	N/A	44.64	3.76	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,262	N/A	\$1,303	N/A	\$1,542	N/A	3.28	18.33	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$22,837,624	N/A	\$31,555,599	N/A	\$43,062,052	N/A	38.17	36.46	15% (+/-)	No
Waiver: Number of Users	N/A	1,381	N/A	1,745	N/A	2,051	N/A	26.36	17.54	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$16,537	N/A	\$18,083	N/A	\$20,996	N/A	9.35	16.10	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	103,789	N/A	113,081	N/A	118,570	N/A	8.95	4.85	15% (+/-)	Yes
# FFS Recipients	N/A	86,040	N/A	95,237	N/A	100,690	N/A	10.69	5.73	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	82.90	Yes	84.22	Yes	84.92	Yes	1.59	0.83	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.07	Yes	91.66	Yes	93.56	Yes	-0.44	2.07	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	92.31	Yes	92.58	Yes	93.21	Yes	0.29	0.68	15% (+/-)	Yes
% Child who are Recipients	80-100%	80.71	Yes	82.56	Yes	83.18	Yes	2.29	0.75	15% (+/-)	Yes
%Adults who are Recipients	80-100%	82.19	Yes	83.39	Yes	84.12	Yes	1.47	0.87	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	70,088	N/A	78,977	N/A	84,373	N/A	12.68	6.83	15% (+/-)	Yes
MAX Aged Total	N/A	6,024	N/A	6,285	N/A	6,354	N/A	4.33	1.10	10% (+/-)	Yes
	N/A	5,401	N/A	5,606	N/A	5,620	N/A	3.80	0.25	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	42	N/A	60	N/A	12	N/A	42.86	-80.00	10% (+/-)	No
31: Aged, Poverty	N/A	581	N/A	619	N/A	722	N/A	6.54	16.64	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	10,408	N/A	11,009	N/A	11,756	N/A	5.77	6.79	10% (+/-)	Yes
	N/A	9,764	N/A	10,228	N/A	10,834	N/A	4.75	5.92	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	31	N/A	39	N/A	35	N/A	25.81	-10.26	10% (+/-)	No
32: Disabled, Poverty	N/A	613	N/A	742	N/A	887	N/A	21.04	19.54	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	61,809	N/A	71,557	N/A	76,356	N/A	15.77	6.71	10% (+/-)	Yes
	N/A	23,292	N/A	21,019	N/A	19,370	N/A	-9.76	-7.85	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,009	N/A	1,252	N/A	912	N/A	-37.68	-27.16	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	30,316	N/A	44,078	N/A	50,551	N/A	45.40	14.69	10% (+/-)	No
34: Child Poverty	N/A	4,708	N/A	3,566	N/A	3,699	N/A	-24.26	3.73	10% (+/-)	Yes
44: Other Child	N/A	1,484	N/A	1,642	N/A	1,824	N/A	10.65	11.08	10% (+/-)	No
48: Foster Care Child	N/A	-	N/A	-	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	25,548	N/A	24,230	N/A	24,104	N/A	-5.16	-0.52	10% (+/-)	Yes
	N/A	14,885	N/A	15,018	N/A	14,617	N/A	0.89	-2.67	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	2,062	N/A	1,498	N/A	1,333	N/A	-27.35	-11.01	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	6,049	N/A	5,815	N/A	6,317	N/A	-3.87	8.63	10% (+/-)	Yes
35: Adult, Poverty	N/A	2,552	N/A	1,899	N/A	1,837	N/A	-25.59	-3.26	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$414,742,031	N/A	\$498,642,802	N/A	\$601,467,981	N/A	20.23	20.62	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$3,996	N/A	\$4,410	N/A	\$5,073	N/A	10.35	15.04	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,820	N/A	\$5,236	N/A	\$5,973	N/A	8.62	14.09	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,192	N/A	\$12,192	N/A	\$14,369	N/A	8.94	17.86	15% (+/-)	No
	N/A	\$6,465	N/A	\$7,663	N/A	\$8,839	N/A	18.52	15.35	15% (+/-)	No
11: Aged, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$235	N/A	\$124	N/A	\$873	N/A	-47.03	602.79	15% (+/-)	No
31: Aged, Poverty	N/A	\$55,923	N/A	\$54,380	N/A	\$57,635	N/A	-2.76	5.99	15% (+/-)	Yes
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$14,161	N/A	\$16,249	N/A	\$18,514	N/A	14.75	13.94	15% (+/-)	Yes
	N/A	\$13,427	N/A	\$15,416	N/A	\$17,573	N/A	14.81	13.99	15% (+/-)	Yes
12: Disabled, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$33	N/A	\$458	N/A	\$8,313	N/A	1285.64	1714.52	15% (+/-)	No
32: Disabled, Poverty	N/A	\$26,564	N/A	\$28,573	N/A	\$30,416	N/A	7.56	6.45	15% (+/-)	Yes
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$2,061	N/A	\$2,269	N/A	\$2,665	N/A	10.09	17.43	15% (+/-)	No
	N/A	\$1,628	N/A	\$1,745	N/A	\$1,913	N/A	7.20	9.59	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,399	N/A	\$1,410	N/A	\$1,421	N/A	0.83	0.75	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,832	N/A	\$2,017	N/A	\$2,371	N/A	10.08	17.58	15% (+/-)	No
34: Child, Poverty	N/A	\$4,410	N/A	\$6,012	N/A	\$7,534	N/A	36.32	25.32	15% (+/-)	No
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$6,994	N/A	\$8,286	N/A	\$9,545	N/A	18.49	15.19	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$2,838	N/A	\$3,332	N/A	\$3,693	N/A	17.39	10.84	15% (+/-)	Yes
48: Adult Child	N/A	\$2,798	N/A	\$3,188	N/A	\$3,536	N/A	13.93	10.92	15% (+/-)	Yes
	N/A	\$1,879	N/A	\$2,214	N/A	\$2,509	N/A	17.83	13.32	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$3,715	N/A	\$4,274	N/A	\$4,523	N/A	15.06	5.84	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,773	N/A	\$2,471	N/A	\$2,948	N/A	39.38	19.31	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$71,740,354	N/A	\$77,497,998	N/A	\$96,097,923	N/A	8.03	24.00	15% (+/-)	No
IP: Number of Users	N/A	12,382	N/A	13,435	N/A	13,373	N/A	8.50	-0.46	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,794	N/A	\$5,768	N/A	\$7,186	N/A	-0.44	24.58	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	1.34	5.10	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$42,754	N/A	\$8,108	N/A	\$96,838	N/A	-81.04	1094.35	15% (+/-)	No
MH Aged: Number of Users	N/A	8	N/A	3	N/A	2	N/A	-62.50	-33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$5,344	N/A	\$2,703	N/A	\$48,419	N/A	-49.43	1691.53	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$21,272,880	N/A	\$30,451,972	N/A	\$40,857,636	N/A	43.15	34.17	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	776	N/A	925	N/A	1,114	N/A	19.20	20.43	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$27,414	N/A	\$32,921	N/A	\$36,677	N/A	20.09	11.41	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$48,341,519	N/A	\$49,896,208	N/A	\$56,119,057	N/A	3.22	12.47	15% (+/-)	Yes
NF Number of Users	N/A	845	N/A	868	N/A	853	N/A	2.72	-1.73	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$57,209	N/A	\$57,484	N/A	\$65,790	N/A	0.48	14.45	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$42,765,962	N/A	\$45,367,542	N/A	\$51,473,176	N/A	6.08	13.46	15% (+/-)	Yes
Physician: Number of Users	N/A	59,930	N/A	66,836	N/A	72,857	N/A	11.52	9.01	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$714	N/A	\$679	N/A	\$706	N/A	-4.88	4.08	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$11,599,090	N/A	\$14,526,625	N/A	\$16,585,483	N/A	25.24	14.17	15% (+/-)	Yes
Dental: Number of Users	N/A	25,129	N/A	30,853	N/A	33,981	N/A	22.78	10.14	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$462	N/A	\$471	N/A	\$488	N/A	2.00	3.66	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,115,665	N/A	\$1,369,233	N/A	\$1,539,476	N/A	22.73	12.43	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	10,584	N/A	12,030	N/A	12,652	N/A	13.66	5.17	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$105	N/A	\$114	N/A	\$122	N/A	7.98	6.91	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$27,365,244	N/A	\$34,316,679	N/A	\$32,051,127	N/A	25.40	-6.60	15% (+/-)	Yes
OPD Number of Users	N/A	42,698	N/A	47,216	N/A	40,112	N/A	10.58	-15.05	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$641	N/A	\$727	N/A	\$799	N/A	13.40	9.94	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$25,525,580	N/A	\$33,914,497	N/A	\$22,211,605	N/A	32.86	-34.51	15% (+/-)	No
Clinic: Number of Users	N/A	23,394	N/A	24,459	N/A	23,449	N/A	4.55	-4.13	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,091	N/A	\$1,387	N/A	\$947	N/A	27.08	-31.69	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$640,112	N/A	\$703,675	N/A	\$628,415	N/A	9.93	-10.70	15% (+/-)	Yes
HH: Number of Users	N/A	326	N/A	245	N/A	233	N/A	-24.85	-4.90	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,964	N/A	\$2,872	N/A	\$2,697	N/A	46.27	-6.10	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,353,567	N/A	\$7,979,066	N/A	\$17,537,085	N/A	25.58	119.79	15% (+/-)	No
Lab/Xray: Number of Users	N/A	34,348	N/A	40,571	N/A	50,126	N/A	18.12	23.55	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$185	N/A	\$197	N/A	\$350	N/A	6.32	77.89	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$44,497,002	N/A	\$56,425,781	N/A	\$72,129,855	N/A	26.81	27.83	15% (+/-)	No
Drugs: Number of Users	N/A	53,830	N/A	61,733	N/A	66,988	N/A	14.68	8.51	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$827	N/A	\$914	N/A	\$1,077	N/A	10.57	17.80	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$1,308,500	N/A	\$2,659,443	N/A	\$10,648,967	N/A	103.24	300.42	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	1,533	N/A	1,506	N/A	2,877	N/A	-1.76	91.04	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$854	N/A	\$1,766	N/A	\$3,701	N/A	106.89	109.61	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$18,747,923	N/A	\$22,295,224	N/A	\$29,343,978	N/A	18.92	31.62	15% (+/-)	No
Transportation: Number of Users	N/A	14,666	N/A	16,775	N/A	18,776	N/A	14.38	11.93	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,278	N/A	\$1,329	N/A	\$1,563	N/A	3.97	17.59	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$11,684,252	N/A	\$15,497,136	N/A	\$22,575,592	N/A	32.63	45.68	15% (+/-)	No
PCS: Number of Users	N/A	1,810	N/A	2,203	N/A	2,612	N/A	21.71	18.57	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,455	N/A	\$7,035	N/A	\$8,643	N/A	8.97	22.87	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$3,765,234	N/A	\$4,860,092	N/A	\$5,960,570	N/A	29.08	22.64	15% (+/-)	No
Target Case Management: Number of Users	N/A	2,302	N/A	2,880	N/A	3,425	N/A	25.11	18.92	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,636	N/A	\$1,688	N/A	\$1,740	N/A	3.17	3.13	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,988,241	N/A	\$3,271,517	N/A	\$2,676,079	N/A	9.48	-18.20	15% (+/-)	No
Rehab Services: Number of Users	N/A	1,168	N/A	1,155	N/A	1,067	N/A	-1.11	-7.62	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,558	N/A	\$2,832	N/A	\$2,508	N/A	10.71	-11.45	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,184,899	N/A	\$4,272,747	N/A	\$4,723,409	N/A	34.16	10.55	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	3,699	N/A	4,298	N/A	4,650	N/A	16.19	8.19	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$861	N/A	\$994	N/A	\$1,016	N/A	15.46	2.18	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$14,811	N/A	\$42,219	N/A	\$2,658	N/A	185.05	-93.70	15% (+/-)	No
Hospice: Number of Users	N/A	3	N/A	3	N/A	2	N/A	0.00	-33.33	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,937	N/A	\$14,073	N/A	\$1,329	N/A	185.05	-90.56	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$9,546,343	N/A	\$11,830,516	N/A	\$15,368,281	N/A	23.93	29.90	15% (+/-)	No
DME: Number of Users	N/A	17,658	N/A	19,416	N/A	24,212	N/A	9.96	24.70	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$541	N/A	\$609	N/A	\$635	N/A	12.71	4.17	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$29,437,307	N/A	\$39,232,108	N/A	\$50,795,738	N/A	33.27	29.47	15% (+/-)	No
Residential Care: Number of Users	N/A	1,064	N/A	1,261	N/A	1,459	N/A	18.52	15.70	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$27,667	N/A	\$31,112	N/A	\$34,815	N/A	12.45	11.90	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$25,336,385	N/A	\$32,416,725	N/A	\$39,591,609	N/A	27.95	22.13	15% (+/-)	No
Psych. Services: Number of Users	N/A	6,082	N/A	9,994	N/A	10,551	N/A	64.32	5.57	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$4,166	N/A	\$3,244	N/A	\$3,752	N/A	-22.14	15.69	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$4,745,523	N/A	\$5,623,493	N/A	\$6,907,606	N/A	18.50	22.83	15% (+/-)	No
Adult Day Care: Number of Users	N/A	557	N/A	745	N/A	774	N/A	33.75	3.89	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$8,520	N/A	\$7,548	N/A	\$8,925	N/A	-11.40	18.23	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$691	N/A	\$685	N/A	\$810	N/A	-0.85	18.26	15% (+/-)	No
	N/A	\$320	N/A	\$377	N/A	\$405	N/A	17.86	7.49	15% (+/-)	Yes
Aged	N/A	\$2,026	N/A	\$2,247	N/A	\$2,406	N/A	10.95	7.05	15% (+/-)	Yes
Disabled	N/A	\$463	N/A	\$409	N/A	\$530	N/A	-11.68	29.56	15% (+/-)	No
Child	N/A	\$787	N/A	\$871	N/A	\$1,027	N/A	10.74	17.92	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$671	N/A	\$711	N/A	\$819	N/A	5.88	15.21	15% (+/-)	No
	N/A	\$5,954	N/A	\$5,822	N/A	\$6,448	N/A	-2.21	10.74	15% (+/-)	Yes
Aged	N/A	\$1,379	N/A	\$1,441	N/A	\$1,589	N/A	4.54	10.23	15% (+/-)	Yes
Disabled	N/A	\$306	N/A	\$382	N/A	\$482	N/A	24.64	26.31	15% (+/-)	No
Child	N/A	\$20	N/A	\$24	N/A	\$25	N/A	19.35	5.71	15% (+/-)	Yes
Others (TOS=16)	N/A	\$429	N/A	\$499	N/A	\$608	N/A	16.39	21.91	15% (+/-)	No
	N/A	\$1,268	N/A	\$1,606	N/A	\$2,065	N/A	26.65	28.62	15% (+/-)	No
	N/A	\$2,494	N/A	\$2,893	N/A	\$3,430	N/A	15.98	18.59	15% (+/-)	No
Aged	N/A	\$71	N/A	\$93	N/A	\$117	N/A	31.95	26.21	15% (+/-)	No
Disabled	N/A	\$256	N/A	\$323	N/A	\$403	N/A	26.17	24.66	15% (+/-)	No
Child	N/A	\$2,205	N/A	\$2,515	N/A	\$2,835	N/A	14.05	12.74	15% (+/-)	Yes
All Other Services	N/A	\$3,650	N/A	\$4,387	N/A	\$5,450	N/A	20.17	24.25	15% (+/-)	No
Adult	N/A	\$8,263	N/A	\$9,668	N/A	\$11,089	N/A	17.01	14.70	15% (+/-)	Yes

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,221	N/A	\$1,385	N/A	\$1,535	N/A	13.43	10.82	15% (+/-)	Yes
	N/A	\$1,776	N/A	\$2,114	N/A	\$2,238	N/A	19.04	5.86	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	11.93	N/A	11.88	N/A	11.28	N/A	-0.41	-5.07	15% (+/-)	Yes
Aged	N/A	15.47	N/A	18.73	N/A	17.26	N/A	21.04	-7.81	15% (+/-)	Yes
Disabled	N/A	15.94	N/A	16.92	N/A	16.22	N/A	6.17	-4.14	15% (+/-)	Yes
Child	N/A	8.33	N/A	7.99	N/A	7.54	N/A	-4.13	-5.60	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	18.17	N/A	19.31	N/A	19.13	N/A	6.30	-0.94	15% (+/-)	Yes
Aged	N/A	1.57	N/A	1.59	N/A	1.66	N/A	1.26	4.56	15% (+/-)	Yes
Disabled	N/A	10.23	N/A	9.91	N/A	9.54	N/A	-3.06	-3.79	15% (+/-)	Yes
Child	N/A	2.86	N/A	2.95	N/A	2.89	N/A	3.11	-2.03	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	1.10	N/A	1.15	N/A	1.30	N/A	4.24	13.41	15% (+/-)	Yes
Aged	N/A	0.12	N/A	0.10	N/A	0.11	N/A	-18.37	8.90	15% (+/-)	Yes
Disabled	N/A	51.86	N/A	54.59	N/A	56.50	N/A	5.26	3.49	15% (+/-)	Yes
Child	N/A	80.54	N/A	81.94	N/A	85.10	N/A	1.73	3.85	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	81.44	N/A	82.75	N/A	83.63	N/A	1.61	1.07	15% (+/-)	Yes
Aged	N/A	41.04	N/A	44.79	N/A	47.21	N/A	9.15	5.41	15% (+/-)	Yes
Disabled	N/A	59.25	N/A	63.64	N/A	65.13	N/A	7.42	2.33	15% (+/-)	Yes
Child	N/A	80.70	N/A	82.36	N/A	83.29	N/A	2.06	1.13	15% (+/-)	Yes
Avg # IP Days per User	N/A	89.09	N/A	89.12	N/A	90.42	N/A	0.03	1.46	15% (+/-)	Yes
Aged	N/A	90.73	N/A	91.02	N/A	91.34	N/A	0.32	0.36	15% (+/-)	Yes
Disabled	N/A	78.44	N/A	80.83	N/A	81.99	N/A	3.04	1.44	15% (+/-)	Yes
Child	N/A	80.09	N/A	81.19	N/A	81.60	N/A	1.38	0.50	15% (+/-)	Yes
Avg # LT Days per User	N/A	5	N/A	5	N/A	5	N/A	1.34	5.10	15% (+/-)	Yes
Aged	N/A	7	N/A	8	N/A	8	N/A	8.30	3.97	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	11	N/A	2.11	7.96	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-7.11	5.07	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	1.56	1.34	15% (+/-)	Yes
Aged	N/A	157	N/A	158	N/A	164	N/A	0.57	3.79	15% (+/-)	Yes
Disabled	N/A	227	N/A	219	N/A	236	N/A	-3.44	7.65	15% (+/-)	Yes
Child	N/A	187	N/A	182	N/A	190	N/A	-2.60	3.91	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	85	N/A	103	N/A	113	N/A	22.19	9.41	15% (+/-)	Yes
	N/A	54	N/A	84	N/A	72	N/A	56.20	-14.35	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	\$671,699	N/A	\$712,452	N/A	\$695,155	N/A	6.07	-2.43	15% (+/-)	Yes
FP: Number of Users	N/A	1,487	N/A	1,704	N/A	1,789	N/A	14.59	4.99	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$452	N/A	\$418	N/A	\$389	N/A	-7.44	-7.06	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$70,510	N/A	\$47,997	N/A	\$66,089	N/A	-31.93	37.69	15% (+/-)	No
RHC: Number of Users	N/A	398	N/A	236	N/A	291	N/A	-40.70	23.31	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$177	N/A	\$203	N/A	\$227	N/A	14.80	11.67	15% (+/-)	Yes
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$2,256,942	N/A	\$3,053,415	N/A	\$2,069,152	N/A	35.29	-32.23	15% (+/-)	No
FORC: Number of Users	N/A	4,628	N/A	6,064	N/A	4,585	N/A	31.03	-24.39	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	\$488	N/A	\$504	N/A	\$451	N/A	3.25	-10.38	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$19,901,530	N/A	\$24,438,713	N/A	\$34,939,412	N/A	22.80	42.97	15% (+/-)	No
IHS: Number of Users	N/A	10,283	N/A	13,204	N/A	14,969	N/A	28.41	13.37	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,935	N/A	\$1,851	N/A	\$2,334	N/A	-4.37	26.11	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$43,522,558	N/A	\$61,343,046	N/A	\$83,833,755	N/A	40.95	36.66	15% (+/-)	No
Waiver: Number of Users	N/A	2,328	N/A	2,915	N/A	3,459	N/A	25.21	18.66	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$18,695	N/A	\$21,044	N/A	\$24,236	N/A	12.56	15.17	15% (+/-)	No