

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	125,662	N/A	129,876	N/A	131,300	N/A	3.35	1.10	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$750,736,654	N/A	\$842,758,889	N/A	\$932,683,411	N/A	12.26	10.67	15% (+/-)	Yes
% with no services (code 0)	N/A	14.27	N/A	13.62	N/A	13.32	N/A	-4.50	-2.21	N/A	N/A
% with FFS only claims (code 1)	N/A	83.08	N/A	84.26	N/A	85.10	N/A	1.43	0.99	N/A	N/A
% with only cap claims (code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with only encounter claims (code 3)	N/A	0.21	N/A	0.16	N/A	0.11	N/A	-22.00	-34.70	N/A	N/A
% with FFS and cap claims (code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	2.45	N/A	1.95	N/A	1.47	N/A	-20.30	-24.50	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	1,196	N/A	1,225	N/A	1,469	N/A	2.43	19.92	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.95	Yes	0.94	Yes	1.12	Yes	-0.90	18.62	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$6,108,176	N/A	\$7,328,761	N/A	.	19.98	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	124,466	N/A	128,651	N/A	129,831	N/A	3.36	0.92	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	89,116	N/A	93,496	N/A	94,769	N/A	4.92	1.36	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	18,912	N/A	18,920	N/A	18,099	N/A	0.04	-4.34	N/A	N/A
Total PYE any M-SCHIP	N/A	10,721	N/A	11,915	N/A	10,978	N/A	11.14	-7.86	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych & 2 years)	N/A	2,035	N/A	2,259	N/A	2,358	N/A	11.01	4.38	N/A	N/A
% enrollees with any ILTC claims	N/A	1.63	N/A	1.76	N/A	1.82	N/A	7.40	3.43	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	9.33	N/A	9.12	N/A	8.96	N/A	-2.22	-1.76	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	2.71	N/A	3.03	N/A	2.86	N/A	11.81	-5.58	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	1.30	N/A	1.43	N/A	1.54	N/A	10.54	7.40	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.16	N/A	0.19	N/A	0.27	N/A	21.00	41.49	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	95.29	Yes	95.29	Yes	95.38	Yes	0.00	0.09	10% (+/-)	Yes
#SSNs with duplicate records	0	55	No	24	No	13	No	-56.40	-45.80	N/A	N/A
% with County Code	>=98%	99.75	Yes	99.66	Yes	99.70	Yes	-0.09	0.05	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.41	Yes	0.43	Yes	0.43	Yes	5.65	-0.38	10% (+/-)	Yes
% White (Code 1)	N/A	42.88	N/A	42.54	N/A	42.19	N/A	-0.80	-0.83	10% (+/-)	Yes
% Black (Code 2)	N/A	5.13	N/A	5.25	N/A	5.15	N/A	2.29	-1.83	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	36.15	N/A	36.28	N/A	37.27	N/A	0.35	2.74	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	3.64	N/A	3.71	N/A	3.61	N/A	1.91	-2.74	10% (+/-)	Yes
% Unknown (Code 9)	<5%	5.09	No	4.70	Yes	3.84	Yes	-7.74	-18.20	10% (+/-)	No
% Asian (Code 4)	N/A	4.80	N/A	4.98	N/A	5.25	N/A	3.73	5.51	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	2.30	N/A	2.55	N/A	2.69	N/A	10.70	5.47	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	4.49	Yes	4.44	Yes	4.36	Yes	-1.07	-1.67	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	68.16	Yes	68.06	Yes	67.88	Yes	-0.15	-0.26	10% (+/-)	Yes
% Age > 64 Years	5-18%	5.84	Yes	5.88	Yes	5.96	Yes	0.64	1.37	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Sex code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	35.09	No	37.08	No	38.00	No	5.68	2.47	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	11,564	N/A	12,167	N/A	12,533	N/A	5.21	3.01	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	10,540	N/A	10,931	N/A	.	3.71	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	90.65	Yes	90.51	Yes	89.98	No	-0.16	-0.59	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	91.03	Yes	89.70	No	90.26	Yes	-1.46	0.62	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	42.32	Yes	43.22	Yes	43.48	Yes	2.14	0.60	10% (+/-)	Yes
% EDB Only (50)	<5%	8.22	No	8.75	No	9.42	No	6.55	7.65	N/A	N/A
% EDB QMB Only (51)	N/A	0.04	N/A	0.01	N/A	0.03	N/A	-81.00	288.30	N/A	N/A
% EDB QMB Plus (52)	N/A	68.40	N/A	66.33	N/A	65.34	N/A	-3.03	-1.49	N/A	N/A
% EDB SLMB Only (53)	N/A	1.12	N/A	1.31	N/A	1.17	N/A	17.15	-10.20	N/A	N/A
% EDB SLMB Plus (54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 1 (56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB Other (58)	N/A	19.71	N/A	23.60	N/A	24.03	N/A	19.77	1.81	N/A	N/A
% EDB dual type unknown (59)	N/A	2.52	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	53	N/A	53	N/A	59	N/A	0.00	11.32	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.00	N/A	1.89	N/A	1.69	N/A	.	-10.20	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	0.00	N/A	1.89	N/A	1.69	N/A	.	-10.20	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.61	N/A	0.63	N/A	.	3.64	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	5.66	No	5.25	No	.	-7.29	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	87.82	N/A	87.27	N/A	.	-0.63	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	98.32	N/A	98.93	N/A	.	0.62	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	11,523	N/A	11,897	N/A	.	3.25	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	1.21	N/A	0.92	N/A	.	-23.90	15% (+/-)	No
June % with Part B Medicare	N/A	N/A	N/A	0.62	N/A	0.58	N/A	.	-5.87	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	98.17	N/A	98.50	N/A	.	0.33	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	47.99	N/A	47.08	N/A	.	-1.91	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	50.73	N/A	51.59	N/A	.	1.70	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.52	N/A	0.61	N/A	.	17.11	15% (+/-)	No
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.76	N/A	0.73	N/A	.	-5.01	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.66	Yes	98.17	No	99.64	Yes	-1.49	1.50	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	4.68	N/A	5.07	N/A	.	8.21	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.80	Yes	99.73	Yes	99.75	Yes	-0.07	0.02	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	84.42	Yes	82.56	Yes	82.08	Yes	-2.20	-0.58	10% (+/-)	Yes
MAX Aged Total	N/A	6,691	N/A	7,040	N/A	7,032	N/A	5.22	-0.11	10% (+/-)	Yes
	N/A	5,732	N/A	5,894	N/A	5,984	N/A	2.83	1.53	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	86	N/A	210	N/A	113	N/A	144.20	-46.20	10% (+/-)	No
31: Aged, Poverty	N/A	873	N/A	936	N/A	935	N/A	7.22	-0.11	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	12,657	N/A	13,234	N/A	13,946	N/A	4.56	5.38	10% (+/-)	Yes
	N/A	11,443	N/A	12,027	N/A	12,547	N/A	5.10	4.32	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN											

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		Value	Within Range	Value	Within Range	Value	Within Range				
32: Disabled, Poverty	N/A	135	N/A	66	N/A	200	N/A	-51.10	203.00	10% (+/-)	No
42: Other Disabled	N/A	1,079	N/A	1,141	N/A	1,199	N/A	5.75	5.08	10% (+/-)	Yes
14: AFDC Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child	N/A	79,171	N/A	81,179	N/A	81,498	N/A	2.54	0.39	10% (+/-)	Yes
24: AFDC Child, MN	N/A	18,028	N/A	17,429	N/A	16,643	N/A	-3.32	-4.51	10% (+/-)	Yes
34: Child Poverty	N/A	763	N/A	556	N/A	454	N/A	-27.10	-18.30	10% (+/-)	No
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
48: Foster Care Child	N/A	54,043	N/A	56,568	N/A	57,824	N/A	4.67	2.22	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	4,325	N/A	4,302	N/A	3,954	N/A	-0.53	-8.09	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	2,012	N/A	2,324	N/A	2,623	N/A	15.51	12.87	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	25,947	N/A	27,198	N/A	27,355	N/A	4.82	0.58	10% (+/-)	Yes
45: Other Adult	N/A	14,386	N/A	14,794	N/A	14,649	N/A	2.84	-0.98	10% (+/-)	Yes
Family Planning enrollees with Restricted Benefits	N/A	1,260	N/A	1,149	N/A	1,063	N/A	-8.81	-7.48	10% (+/-)	Yes
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	.	.	10% (+/-)	N/A
Aliens with Restricted Benefits	N/A	2	N/A	1	N/A	3	N/A	-50.00	200.00	N/A	N/A
# Aliens with ONLY restricted benefits	N/A	2	N/A	2	N/A	3	N/A	0.00	50.00	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	0	N/A	0	N/A	0	N/A	0.00	50.00	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A	131	N/A	155	N/A	163	N/A	18.32	5.16	N/A	N/A
# EDB Duals with ONLY restricted benefits enrollment	N/A	152	N/A	188	N/A	183	N/A	23.68	-2.66	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	103	N/A	120	N/A	128	N/A	16.59	7.11	N/A	N/A
Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
June Eligibility Profile	N/A	92,345	N/A	97,075	N/A	98,155	N/A	5.12	1.11	15% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	99.89	Yes	99.88	Yes	99.86	Yes	-0.01	-0.01	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Alien (Code 2)	<5%	0.11	Yes	0.12	Yes	0.14	Yes	9.76	9.61	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Other (Code 5)	0%	N/A	No	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	51.39	No	51.30	No	52.32	No	-0.17	1.98	15% (+/-)	Yes
June % Private Health Insurance (codes 2-4)	2-12%	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June Total Enrollees with TANF Flag (code 2)	N/A	N/A	N/A	12,259	N/A	11,231	N/A	.	-8.39	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	223	N/A	258	N/A	.	15.70	15% (+/-)	No
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amount Paid	N/A	N/A	N/A	\$836,650,713	N/A	\$925,354,650	N/A	.	10.60	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$6,503	N/A	\$7,127	N/A	.	9.60	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$221	N/A	\$238	N/A	.	7.69	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$989	N/A	\$1,086	N/A	.	9.81	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$4,043	N/A	\$4,596	N/A	.	13.68	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$31,192	N/A	\$35,602	N/A	.	14.14	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$97,158	N/A	\$103,305	N/A	.	6.33	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$18,099	N/A	\$20,800	N/A	.	14.92	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$22,536	N/A	\$24,375	N/A	.	8.16	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$3,568	N/A	\$3,749	N/A	.	5.09	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$4,462	N/A	\$4,883	N/A	.	9.44	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$18,607	N/A	\$20,819	N/A	.	11.88	15% (+/-)	Yes
	N/A	N/A	N/A	\$18,150	N/A	\$20,801	N/A	.	14.61	10% (+/-)	No
MAX Aged	N/A	N/A	N/A	\$19,363	N/A	\$21,090	N/A	.	8.92	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$22,288	N/A	\$3,152	N/A	\$9,275	N/A	-85.90	194.30	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$11,144	N/A	\$3,152	N/A	\$3,092	N/A	-71.70	-1.91	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$5,542	N/A	\$29,032	N/A	\$1,856	N/A	423.90	-93.60	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$42	N/A	\$187	N/A	\$11	N/A	342.70	-93.90	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	128,495	N/A	129,665	N/A	.	0.91	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	6,943	N/A	6,927	N/A	.	-0.23	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	13,176	N/A	13,888	N/A	.	5.40	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	81,179	N/A	81,497	N/A	.	0.39	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	27,197	N/A	27,353	N/A	.	0.57	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	93,389	N/A	94,648	N/A	.	1.35	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	12,012	N/A	12,370	N/A	.	2.98	10% (+/-)	Yes
	N/A	N/A	N/A	6,218	N/A	6,242	N/A	.	0.39	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	5,662	N/A	6,006	N/A	.	6.08	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$836,618,529	N/A	\$925,343,519	N/A	.	10.61	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$6,511	N/A	\$7,136	N/A	.	9.61	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$18,350	N/A	\$21,115	N/A	.	15.07	15% (+/-)	No
MAX Aged	N/A	N/A	N/A	\$22,634	N/A	\$24,477	N/A	.	8.14	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$3,568	N/A	\$3,749	N/A	.	5.09	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$4,462	N/A	\$4,884	N/A	.	9.44	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$18,845	N/A	\$21,093	N/A	.	11.93	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$18,431	N/A	\$21,151	N/A	.	14.76	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$19,559	N/A	\$21,294	N/A	.	8.87	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
Total MC Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Aged	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Child	N/A	N/A	N/A	0	N/A	0	N/A	.	.	25% (+)	N/A
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in HMO/HIO (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Dental (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	.	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
% EDB Duals in Other MC Plans	<20%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
TOTAL ENROLLEES IN JUNE	N/A	92,345	N/A	96,969	N/A	98,032	N/A	5.01	1.10	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 16)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PHP	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
HMO/HIO	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
PHP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PHP only or PHP/PCCM only											
PCCM											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PCCM only											
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Child	N/A	N/A	N/A	.	N/A	.	N/A	.	.	25% (+)	N/A
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average Cap Payments	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Average FFS Payments per enrollee	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Child											
Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Payments by Type of Service	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Drug											
Average FFS Payments by Type of Service	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Other (excluding cap payments)	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ILTC	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and All Other (excludes prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	112,900	N/A	116,483	N/A	117,295	N/A	3.17	0.70	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	95,528	N/A	99,350	N/A	100,431	N/A	4.00	1.09	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	79,138	N/A	82,955	N/A	83,838	N/A	4.82	1.06	15% (+/-)	Yes
MAX Aged Total	N/A	600	N/A	725	N/A	685	N/A	20.83	-5.52	10% (+/-)	Yes
	N/A	573	N/A	591	N/A	638	N/A	3.14	7.95	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	0	N/A	100	N/A	4	N/A	.	-96.00	10% (+/-)	No
31: Aged, Poverty	N/A	27	N/A	34	N/A	43	N/A	25.93	26.47	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	7,301	N/A	7,514	N/A	7,882	N/A	2.92	4.90	10% (+/-)	Yes
	N/A	6,567	N/A	6,820	N/A	7,042	N/A	3.85	3.26	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN	N/A	79	N/A	1	N/A	139	N/A	-98.70	13,800.00	10% (+/-)	No
32: Disabled, Poverty	N/A	655	N/A	693	N/A	701	N/A	5.80	1.15	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	79,168	N/A	81,173	N/A	81,495	N/A	2.53	0.40	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	18,028	N/A	17,429	N/A	16,643	N/A	-3.32	-4.51	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	763	N/A	556	N/A	454	N/A	-27.10	-18.30	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	54,042	N/A	56,566	N/A	57,823	N/A	4.67	2.22	10% (+/-)	Yes
44: Other Child	N/A	4,323	N/A	4,299	N/A	3,952	N/A	-0.56	-8.07	10% (+/-)	Yes
48: Foster Care Child	N/A	2,012	N/A	2,323	N/A	2,623	N/A	15.46	12.91	10% (+/-)	No
MAX Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Adult	N/A	25,831	N/A	27,071	N/A	27,233	N/A	4.80	0.60	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	14,290	N/A	14,689	N/A	14,552	N/A	2.79	-0.93	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	1,258	N/A	1,143	N/A	1,061	N/A	-9.14	-7.17	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	8,033	N/A	8,912	N/A	9,379	N/A	10.94	5.24	10% (+/-)	Yes
45: Other Adult	N/A	2,250	N/A	2,327	N/A	2,241	N/A	3.42	-3.70	10% (+/-)	Yes
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	53	N/A	53	N/A	59	N/A	0.00	11.32	10% (+/-)	No
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$548,987,955	N/A	\$610,250,688	N/A	\$664,425,357	N/A	11.16	8.88	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$4,863	N/A	\$5,239	N/A	\$5,665	N/A	7.74	8.12	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP	N/A	\$5,747	N/A	\$6,142	N/A	\$6,616	N/A	6.88	7.71	15% (+/-)	Yes
All Aged	N/A	\$17,086	N/A	\$17,654	N/A	\$20,786	N/A	3.33	17.74	15% (+/-)	No
11: Aged, Cash	N/A	\$15,840	N/A	\$17,679	N/A	\$20,005	N/A	11.61	13.16	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	.	N/A	\$10,285	N/A	\$0	N/A	.	-100.00	15% (+/-)	No
41: Other Aged	N/A	\$43,531	N/A	\$38,905	N/A	\$34,303	N/A	-10.60	-11.80	15% (+/-)	Yes
61: Disabled Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$23,153	N/A	\$24,951	N/A	\$26,902	N/A	7.76	7.82	15% (+/-)	Yes
22: Disabled, MN	N/A	\$22,715	N/A	\$24,380	N/A	\$26,826	N/A	7.33	10.03	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$11,628	N/A	\$0	N/A	\$9,063	N/A	-100.00	.	15% (+/-)	N/A
62: Child Disabled	N/A	\$28,941	N/A	\$30,601	N/A	\$31,201	N/A	5.74	1.96	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$3,243	N/A	\$3,567	N/A	\$3,749	N/A	9.99	5.13	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$2,210	N/A	\$2,304	N/A	\$2,456	N/A	4.25	6.58	15% (+/-)	Yes
34: Child, Poverty	N/A	\$2,242	N/A	\$1,932	N/A	\$1,991	N/A	-13.80	3.02	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$4,374	N/A	\$4,450	N/A	\$4,868	N/A	1.73	9.41	15% (+/-)	Yes
64: Adult Child	N/A	\$4,168	N/A	\$4,236	N/A	\$4,626	N/A	1.62	9.22	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$3,136	N/A	\$3,102	N/A	\$3,231	N/A	-1.10	4.18	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$5,139	N/A	\$5,225	N/A	\$5,660	N/A	1.67	8.33	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$3,644	N/A	\$3,495	N/A	\$3,903	N/A	-4.09	11.67	15% (+/-)	Yes
RESOURCES AND USERS BY MAX TOS	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total Medicaid Paid (TOS 01)	N/A	\$134,616,907	N/A	\$142,594,091	N/A	\$148,083,343	N/A	5.93	3.85	15% (+/-)	Yes
IP: Number of Users	N/A	12,207	N/A	12,245	N/A	12,477	N/A	0.31	1.90	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$11,028	N/A	\$11,645	N/A	\$11,869	N/A	5.60	1.92	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	-0.99	-0.70	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$18,179	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	1	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$18,179	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$47,847,572	N/A	\$58,521,705	N/A	\$67,271,046	N/A	22.31	14.95	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,156	N/A	1,334	N/A	1,445	N/A	15.40	8.32	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$41,391	N/A	\$43,869	N/A	\$46,554	N/A	5.99	6.12	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
ICF/MR: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
NF: Total Medicaid Paid (TOS 07)	N/A	\$9,051,042	N/A	\$8,983,105	N/A	\$10,620,591	N/A	-0.75	18.23	15% (+/-)	No
NF Number of Users	N/A	144	N/A	173	N/A	167	N/A	20.14	-3.47	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$62,854	N/A	\$51,925	N/A	\$63,596	N/A	-17.40	22.48	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$51,389,630	N/A	\$55,327,572	N/A	\$56,616,992	N/A	7.66	2.33	15% (+/-)	Yes
Physician: Number of Users	N/A	69,244	N/A	73,174	N/A	73,090	N/A	5.68	-0.12	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$742	N/A	\$756	N/A	\$775	N/A	1.88	2.45	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$17,805,941	N/A	\$18,645,554	N/A	\$20,557,886	N/A	4.72	10.26	15% (+/-)	Yes
Dental: Number of Users	N/A	35,932	N/A	36,495	N/A	39,213	N/A	1.57	7.45	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$496	N/A	\$511	N/A	\$524	N/A	3.10	2.61	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,639,938	N/A	\$1,826,740	N/A	\$2,382,844	N/A	11.39	30.44	15% (+/-)	No
Other Practitioner: Number of Users	N/A	11,872	N/A	12,628	N/A	16,174	N/A	6.37	28.08	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$138	N/A	\$145	N/A	\$147	N/A	4.72	1.84	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$37,509,572	N/A	\$47,812,418	N/A	\$45,424,087	N/A	27.47	-5.00	15% (+/-)	Yes
OPD Number of Users	N/A	37,736	N/A	45,805	N/A	37,305	N/A	21.38	-18.60	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$994	N/A	\$1,044	N/A	\$1,218	N/A	5.01	16.65	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$22,274,815	N/A	\$24,670,502	N/A	\$33,337,533	N/A	10.76	35.13	15% (+/-)	No
Clinic: Number of Users	N/A	23,551	N/A	25,372	N/A	26,730	N/A	7.73	5.35	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$946	N/A	\$972	N/A	\$1,247	N/A	2.81	28.27	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$667,582	N/A	\$669,165	N/A	\$894,116	N/A	0.24	33.62	15% (+/-)	No
HH: Number of Users	N/A	234	N/A	258	N/A	334	N/A	10.26	29.46	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,853	N/A	\$2,594	N/A	\$2,677	N/A	-9.09	3.21	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$19,024,497	N/A	\$15,670,134	N/A	\$26,060,141	N/A	-17.60	66.30	15% (+/-)	No
Lab/Xray: Number of Users	N/A	46,981	N/A	44,203	N/A	51,142	N/A	-5.91	15.70	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$405	N/A	\$355	N/A	\$510	N/A	-12.50	43.74	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$47,217,766	N/A	\$54,733,391	N/A	\$63,690,190	N/A	15.92	16.36	15% (+/-)	No
Drugs: Number of Users	N/A	60,996	N/A	64,537	N/A	64,621	N/A	5.81	0.13	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$774	N/A	\$848	N/A	\$986	N/A	9.56	16.21	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$11,509,187	N/A	\$12,437,674	N/A	\$7,894,373	N/A	8.07	-36.50	15% (+/-)	No
Other Services: Number of Users	N/A	2,562	N/A	11,620	N/A	5,319	N/A	353.60	-54.20	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$4,492	N/A	\$1,070	N/A	\$1,484	N/A	-76.20	38.66	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$28,739,289	N/A	\$33,656,849	N/A	\$35,512,234	N/A	17.11	5.51	15% (+/-)	Yes
Transportation: Number of Users	N/A	16,431	N/A	17,219	N/A	17,850	N/A	4.80	3.67	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,749	N/A	\$1,955	N/A	\$1,989	N/A	11.75	1.78	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$16,441,156	N/A	\$25,274,273	N/A	\$31,254,055	N/A	53.73	23.66	15% (+/-)	No
PCS: Number of Users	N/A	1,269	N/A	1,576	N/A	1,693	N/A	24.19	7.42	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$12,956	N/A	\$16,037	N/A	\$18,461	N/A	23.78	15.11	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,572,304	N/A	\$2,587,452	N/A	\$2,578,965	N/A	0.59	-0.33	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,560	N/A	1,546	N/A	1,602	N/A	-0.90	3.62	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,649	N/A	\$1,674	N/A	\$1,610	N/A	1.50	-3.81	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$2,318,035	N/A	\$2,655,201	N/A	\$55,051	N/A	14.55	-97.90	15% (+/-)	No
Rehab Services: Number of Users	N/A	1,059	N/A	1,284	N/A	87	N/A	21.25	-93.20	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,189	N/A	\$2,068	N/A	\$633	N/A	-5.53	-69.40	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,608,814	N/A	\$6,835,797	N/A	\$7,282,663	N/A	21.88	6.54	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	4,217	N/A	4,583	N/A	5,161	N/A	8.68	12.61	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,330	N/A	\$1,492	N/A	\$1,411	N/A	12.14	-5.39	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$22,928	N/A	\$76,848	N/A	\$84,822	N/A	235.20	10.38	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	4	N/A	7	N/A	17	N/A	75.00	142.90	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,732	N/A	\$10,978	N/A	\$4,990	N/A	91.53	-54.60	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$9,980,370	N/A	\$10,052,183	N/A	\$10,910,221	N/A	0.72	8.54	15% (+/-)	Yes
DME: Number of Users	N/A	19,404	N/A	19,378	N/A	21,563	N/A	-0.13	11.28	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$514	N/A	\$519	N/A	\$506	N/A	0.85	-2.46	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$30,893,744	N/A	\$32,728,001	N/A	\$27,907,959	N/A	5.94	-14.70	15% (+/-)	Yes
Residential Care: Number of Users	N/A	759	N/A	789	N/A	760	N/A	3.95	-3.68	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$40,703	N/A	\$41,480	N/A	\$36,721	N/A	1.91	-11.50	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$40,875,628	N/A	\$43,600,983	N/A	\$59,221,258	N/A	6.67	35.83	15% (+/-)	No
Psych. Services: Number of Users	N/A	9,973	N/A	12,399	N/A	14,355	N/A	24.33	15.78	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$4,099	N/A	\$3,516	N/A	\$4,125	N/A	-14.20	17.32	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$4,702,361	N/A	\$5,564,333	N/A	\$2,295,073	N/A	18.33	-58.80	15% (+/-)	No
Adult Day Care: Number of Users	N/A	436	N/A	485	N/A	324	N/A	11.24	-33.20	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,785	N/A	\$11,473	N/A	\$7,084	N/A	6.38	-38.30	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$1,192	N/A	\$1,224	N/A	\$1,262	N/A	2.67	3.13	15% (+/-)	Yes
	N/A	\$3,190	N/A	\$2,568	N/A	\$2,677	N/A	-19.50	4.24	15% (+/-)	Yes
	N/A	\$4,105	N/A	\$3,893	N/A	\$4,143	N/A	-5.16	6.43	15% (+/-)	Yes
Aged	N/A	\$842	N/A	\$917	N/A	\$907	N/A	8.94	-1.17	15% (+/-)	Yes
Disabled	N/A	\$1,396	N/A	\$1,367	N/A	\$1,458	N/A	-2.08	6.64	15% (+/-)	Yes
Child	N/A	\$504	N/A	\$580	N/A	\$664	N/A	14.99	14.61	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$3,923	N/A	\$2,757	N/A	\$3,255	N/A	-29.70	18.06	15% (+/-)	No
	N/A	\$1,411	N/A	\$1,692	N/A	\$1,813	N/A	19.90	7.17	15% (+/-)	Yes
Aged	N/A	\$545	N/A	\$630	N/A	\$727	N/A	15.67	15.31	15% (+/-)	No
Disabled	N/A	\$43	N/A	\$61	N/A	\$80	N/A	40.94	31.66	15% (+/-)	No
Child	N/A	\$418	N/A	\$470	N/A	\$543	N/A	12.35	15.56	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,412	N/A	\$1,623	N/A	\$2,028	N/A	14.89	24.96	15% (+/-)	No
	N/A	\$3,288	N/A	\$3,497	N/A	\$4,185	N/A	6.36	19.68	15% (+/-)	No
Aged	N/A	\$145	N/A	\$189	N/A	\$192	N/A	30.72	1.81	15% (+/-)	Yes
Disabled	N/A	\$423	N/A	\$441	N/A	\$501	N/A	4.32	13.49	15% (+/-)	Yes
Child	N/A	\$2,748	N/A	\$2,965	N/A	\$3,195	N/A	7.91	7.74	15% (+/-)	Yes
All Other Services	N/A	\$8,560	N/A	\$10,706	N/A	\$12,825	N/A	25.07	19.79	15% (+/-)	No
	N/A	\$14,350	N/A	\$15,869	N/A	\$16,760	N/A	10.59	5.62	15% (+/-)	Yes
Aged	N/A	\$1,711	N/A	\$1,830	N/A	\$1,924	N/A	6.95	5.12	15% (+/-)	Yes
Disabled	N/A	\$2,512	N/A	\$2,581	N/A	\$2,830	N/A	2.74	9.66	15% (+/-)	Yes
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	10.81	N/A	10.51	N/A	10.64	N/A	-2.77	1.19	15% (+/-)	Yes
	N/A	14.17	N/A	16.00	N/A	13.87	N/A	12.94	-13.30	15% (+/-)	Yes
Aged	N/A	16.79	N/A	15.68	N/A	15.64	N/A	-6.64	-0.22	15% (+/-)	Yes
Disabled	N/A	7.70	N/A	7.53	N/A	7.60	N/A	-2.23	0.89	15% (+/-)	Yes
Child	N/A	18.58	N/A	17.88	N/A	18.21	N/A	-3.79	1.85	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.15	N/A	1.29	N/A	1.38	N/A	12.36	6.29	15% (+/-)	Yes
	N/A	3.83	N/A	2.90	N/A	3.50	N/A	-24.40	20.96	15% (+/-)	No
Aged	N/A	2.88	N/A	3.61	N/A	3.30	N/A	25.39	-8.54	15% (+/-)	Yes
Disabled	N/A	1.30	N/A	1.43	N/A	1.54	N/A	10.55	7.48	15% (+/-)	Yes
Child	N/A	0.16	N/A	0.19	N/A	0.27	N/A	21.02	41.46	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	4.77	N/A	5.04	N/A	5.02	N/A	5.74	-0.43	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	54.03	N/A	55.40	N/A	55.09	N/A	2.55	-0.56	15% (+/-)	Yes
	N/A	77.33	N/A	78.07	N/A	79.27	N/A	0.95	1.54	15% (+/-)	Yes
Aged	N/A	83.33	N/A	82.86	N/A	82.26	N/A	-0.57	-0.72	15% (+/-)	Yes
Disabled	N/A	47.51	N/A	49.36	N/A	48.54	N/A	3.91	-1.67	15% (+/-)	Yes
Child	N/A	65.18	N/A	65.29	N/A	66.23	N/A	0.17	1.44	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	83.25	N/A	83.77	N/A	84.22	N/A	0.63	0.53	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	85.00	N/A	86.48	N/A	84.82	N/A	1.74	-1.93	15% (+/-)	Yes
Disabled	N/A	92.74	N/A	91.44	N/A	92.03	N/A	-1.40	0.65	15% (+/-)	Yes
Child	N/A	82.64	N/A	83.57	N/A	83.92	N/A	1.13	0.42	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	82.39	N/A	82.18	N/A	82.84	N/A	-0.26	0.81	15% (+/-)	Yes
	N/A	4	N/A	4	N/A	4	N/A	-0.99	-0.70	15% (+/-)	Yes
	N/A	9	N/A	6	N/A	7	N/A	-34.10	11.62	15% (+/-)	Yes
Aged	N/A	11	N/A	11	N/A	11	N/A	-0.91	2.44	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	3.78	-4.04	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	-5.14	0.93	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	138	N/A	142	N/A	147	N/A	3.55	2.95	15% (+/-)	Yes
	N/A	294	N/A	257	N/A	236	N/A	-12.70	-7.91	15% (+/-)	Yes
Aged	N/A	153	N/A	147	N/A	160	N/A	-3.71	8.61	15% (+/-)	Yes
Disabled	N/A	133	N/A	141	N/A	145	N/A	6.49	2.92	15% (+/-)	Yes
Child	N/A	96	N/A	100	N/A	94	N/A	4.21	-6.08	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Delivery	N/A	7.87	N/A	7.91	N/A	8.07	N/A	0.58	1.96	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$890,721	N/A	\$874,728	N/A	\$910,188	N/A	-1.80	4.05	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	3,033	N/A	2,961	N/A	2,825	N/A	-2.37	-4.59	15% (+/-)	Yes
FP: Number of Users	N/A	\$294	N/A	\$295	N/A	\$322	N/A	0.59	9.06	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$110,894	N/A	\$110,192	N/A	\$74,822	N/A	-0.63	-32.10	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	292	N/A	261	N/A	171	N/A	-10.60	-34.50	15% (+/-)	No
RHC: Number of Users	N/A	\$380	N/A	\$422	N/A	\$438	N/A	11.17	3.64	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$1,789,921	N/A	\$1,974,219	N/A	\$2,695,576	N/A	10.30	36.54	15% (+/-)	No
FQHC: Number of Users	N/A	3,721	N/A	3,568	N/A	4,264	N/A	-4.11	19.51	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$481	N/A	\$553	N/A	\$632	N/A	15.03	14.25	15% (+/-)	Yes
FQHC:	N/A	\$72,059,523	N/A	\$83,654,333	N/A	\$90,749,687	N/A	16.09	8.48	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	20,115	N/A	24,693	N/A	27,046	N/A	22.76	9.53	15% (+/-)	Yes
IHS: Number of Users	N/A	\$3,582	N/A	\$3,388	N/A	\$3,355	N/A	-5.43	-0.96	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$45,568,575	N/A	\$48,686,126	N/A	\$47,495,089	N/A	6.84	-2.45	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	1,566	N/A	1,556	N/A	1,614	N/A	-0.64	3.73	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$29,099	N/A	\$31,289	N/A	\$29,427	N/A	7.53	-5.95	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	11,433	N/A	12,012	N/A	12,370	N/A	5.06	2.98	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	10,740	N/A	11,382	N/A	11,756	N/A	5.98	3.29	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	9,884	N/A	10,433	N/A	10,811	N/A	5.56	3.62	15% (+/-)	Yes
	N/A	8.24	N/A	8.75	N/A	9.41	N/A	6.19	7.55	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	0.00	N/A	0.00	N/A	0.01	N/A	.	.	15% (+/-)	N/A
% QMB Only (Code 51)	N/A	69.19	N/A	67.18	N/A	66.20	N/A	-2.89	-1.46	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.10	N/A	0.16	N/A	0.03	N/A	64.40	-79.60	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	19.93	N/A	23.91	N/A	24.35	N/A	19.95	1.84	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	2.55	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
MAX 105 Aged FFS Total	N/A	6,009	N/A	6,218	N/A	6,242	N/A	3.48	0.39	10% (+/-)	Yes
MAX 105 Aged FFS PYE	N/A	5,159	N/A	5,303	N/A	5,346	N/A	2.79	0.81	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
21: Aged, MN	N/A	4	N/A	13	N/A	4	N/A	225.00	-69.20	10% (+/-)	No
31: Aged, Poverty	N/A	846	N/A	902	N/A	892	N/A	6.62	-1.11	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 105 Aged FFS Total	N/A	5,307	N/A	5,662	N/A	6,006	N/A	6.69	6.08	10% (+/-)	Yes
MAX 105 Aged FFS PYE	N/A	4,876	N/A	5,207	N/A	5,505	N/A	6.79	5.72	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
22: Disabled, MN	N/A	7	N/A	7	N/A	3	N/A	0.00	-57.10	10% (+/-)	No
32: Disabled, Poverty	N/A	424	N/A	448	N/A	498	N/A	5.66	11.16	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$196,107,589	N/A	\$226,367,841	N/A	\$260,918,162	N/A	15.43	15.26	15% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$17,153	N/A	\$18,845	N/A	\$21,093	N/A	9.87	11.93	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$18,260	N/A	\$19,888	N/A	\$22,194	N/A	8.92	11.60	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$16,382	N/A	\$18,431	N/A	\$21,151	N/A	12.50	14.76	15% (+/-)	Yes
All Aged	N/A	\$9,318	N/A	\$11,815	N/A	\$14,060	N/A	26.80	18.99	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$1,269	N/A	\$1,651	N/A	\$13,149	N/A	30.06	696.50	15% (+/-)	No
21: Aged, MN	N/A	\$59,533	N/A	\$57,566	N/A	\$63,686	N/A	-3.30	10.63	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$18,199	N/A	\$19,559	N/A	\$21,294	N/A	7.48	8.87	15% (+/-)	Yes
MAX 105 Aged	N/A	\$16,506	N/A	\$17,676	N/A	\$19,258	N/A	7.08	8.95	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$6,902	N/A	\$3,519	N/A	\$11,990	N/A	-49.00	240.80	15% (+/-)	No
22: Disabled, MN	N/A	\$37,847	N/A	\$41,701	N/A	\$43,855	N/A	10.18	5.16	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS EXPENSES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$4,137,585	N/A	\$2,848,391	N/A	\$3,682,759	N/A	-31.20	29.29	15% (+/-)	No
IP: Number of Users	N/A	1,565	N/A	2,098	N/A	1,677	N/A	34.06	-20.10	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$2,644	N/A	\$1,358	N/A	\$2,196	N/A	-48.60	61.75	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	7	N/A	8	N/A	-12.80	13.60	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$10,926	N/A	\$53,411	N/A	\$43,086	N/A	388.80	-19.30	15% (+/-)	No
MH Aged: Number of Users	N/A	6	N/A	3	N/A	4	N/A	-50.00	33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,821	N/A	\$17,804	N/A	\$10,772	N/A	877.70	-39.50	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$77,363	N/A	\$132,882	N/A	\$65,788	N/A	71.76	-50.50	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	3	N/A	6	N/A	2	N/A	100.00	-66.70	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$25,788	N/A	\$22,147	N/A	\$32,894	N/A	-14.10	48.53	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
ICF/MR: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
NF: Total Medicaid Paid (TOS 07)	N/A	\$52,025,462	N/A	\$48,790,265	N/A	\$52,619,646	N/A	-6.22	7.85	15% (+/-)	Yes
NF Number of Users	N/A	727	N/A	742	N/A	739	N/A	2.06	-0.40	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$71,562	N/A	\$65,755	N/A	\$71,204	N/A	-8.11	8.29	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$3,394,953	N/A	\$3,602,834	N/A	\$5,112,652	N/A	6.12	41.91	15% (+/-)	No
Physician: Number of Users	N/A	7,855	N/A	8,534	N/A	9,020	N/A	8.64	5.70	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$432	N/A	\$422	N/A	\$567	N/A	-2.32	34.26	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$571,962	N/A	\$600,688	N/A	\$683,739	N/A	5.02	13.83	15% (+/-)	Yes
Dental: Number of Users	N/A	1,363	N/A	1,425	N/A	1,593	N/A	4.55	11.79	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$420	N/A	\$422	N/A	\$429	N/A	0.45	1.82	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$211,073	N/A	\$253,502	N/A	\$363,420	N/A	20.10	43.36	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,300	N/A	2,660	N/A	3,193	N/A	15.65	20.04	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$92	N/A	\$95	N/A	\$114	N/A	3.85	19.43	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$3,540,888	N/A	\$3,839,141	N/A	\$3,991,915	N/A	8.42	3.98	15% (+/-)	Yes
OPD Number of Users	N/A	6,274	N/A	6,913	N/A	6,502	N/A	10.18	-5.95	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$564	N/A	\$555	N/A	\$614	N/A	-1.60	10.55	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,119,617	N/A	\$2,541,011	N/A	\$3,771,880	N/A	19.88	48.44	15% (+/-)	No
Clinic: Number of Users	N/A	2,861	N/A	3,645	N/A	4,238	N/A	27.40	16.27	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$741	N/A	\$697	N/A	\$890	N/A	-5.90	27.67	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$66,869	N/A	\$72,018	N/A	\$115,101	N/A	7.70	59.82	15% (+/-)	No
HH: Number of Users	N/A	22	N/A	22	N/A	23	N/A	0.00	4.55	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,040	N/A	\$3,274	N/A	\$5,004	N/A	7.70	52.87	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,157,483	N/A	\$1,209,341	N/A	\$1,848,236	N/A	4.48	52.83	15% (+/-)	No
Lab/Xray: Number of Users	N/A	6,102	N/A	6,762	N/A	7,327	N/A	10.82	8.36	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$190	N/A	\$179	N/A	\$252	N/A	-5.72	41.04	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$39,116,952	N/A	\$47,020,325	N/A	\$55,423,150	N/A	20.20	17.87	15% (+/-)	No
Drugs: Number of Users	N/A	9,980	N/A	10,654	N/A	10,998	N/A	6.75	3.23	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,920	N/A	\$4,413	N/A	\$5,039	N/A	12.60	14.18	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$3,282,542	N/A	\$3,139,687	N/A	\$14,931,832	N/A	-4.35	375.60	15% (+/-)	No
Other Services: Number of Users	N/A	1,382	N/A	2,980	N/A	2,864	N/A	115.60	-3.89	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,375	N/A	\$1,054	N/A	\$5,214	N/A	-55.60	394.80	15% (+/-)	No
Transportation: Total Medicaid Pd (TOS 26)	N/A	\$6,527,289	N/A	\$7,223,198	N/A	\$7,767,426	N/A	10.66	7.53	15% (+/-)	Yes
Transportation: Number of Users	N/A	3,840	N/A	4,173	N/A	4,323	N/A	8.67	3.60	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,700	N/A	\$1,731	N/A	\$1,797	N/A	1.83	3.80	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$27,982,664	N/A	\$44,941,213	N/A	\$57,639,221	N/A	60.60	28.25	15% (+/-)	No
PCS: Number of Users	N/A	2,098	N/A	2,614	N/A	2,964	N/A	24.59	13.39	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$13,338	N/A	\$17,193	N/A	\$19,446	N/A	28.90	13.11	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$4,202,711	N/A	\$4,317,374	N/A	\$4,257,959	N/A	2.73	-1.38	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	2,309	N/A	2,405	N/A	2,399	N/A	4.16	-0.25	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,820	N/A	\$1,795	N/A	\$1,775	N/A	-1.37	-1.13	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$180,324	N/A	\$204,418	N/A	\$76	N/A	13.36	-100.00	15% (+/-)	No
Rehab Services: Number of Users	N/A	89	N/A	110	N/A	1	N/A	23.60	-99.10	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,026	N/A	\$1,858	N/A	\$76	N/A	-8.28	-95.90	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Pd (TOS 34)	N/A	\$383,673	N/A	\$605,992	N/A	\$340,401	N/A	57.94	-43.80	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	869	N/A	1,006	N/A	877	N/A	15.77	-12.80	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$442	N/A	\$602	N/A	\$388	N/A	36.44	-35.60	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$13,752	N/A	\$1,003	N/A	\$22,422	N/A	-92.70	2,135.00	15% (+/-)	No
Hospice: Number of Users	N/A	1	N/A	1	N/A	2	N/A	0.00	100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$13,752	N/A	\$1,003	N/A	\$11,211	N/A	-92.70	1,018.00	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$4,618,849	N/A	\$4,589,504	N/A	\$6,164,099	N/A	-0.64	34.31	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	5,718	N/A	5,803	N/A	6,587	N/A	1.49	13.51	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$808	N/A	\$791	N/A	\$936	N/A	-2.09	18.32	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$29,184,360	N/A	\$35,341,098	N/A	\$29,349,355	N/A	21.10	-17.00	15% (+/-)	No
Residential Care: Number of Users	N/A	881	N/A	1,029	N/A	977	N/A	16.80	-5.05	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$33,126	N/A	\$34,345	N/A	\$30,040	N/A	3.68	-12.50	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$8,609,751	N/A	\$10,304,158	N/A	\$9,372,461	N/A	19.68	-9.04	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	1,809	N/A	2,431	N/A	2,555	N/A	34.38	5.10	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$4,759	N/A	\$4,239	N/A	\$3,668	N/A	-10.90	-13.50	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$3,278,331	N/A	\$3,997,141	N/A	\$3,032,570	N/A	21.93	-24.10	15% (+/-)	No
Adult Day Care: Number of Users	N/A	382	N/A	424	N/A	440	N/A	10.99	3.77	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$8,582	N/A	\$9,427	N/A	\$6,892	N/A	9.85	-26.90	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$362	N/A	\$237	N/A	\$298	N/A	-34.50	25.55	15% (+/-)	No
	N/A	\$147	N/A	\$157	N/A	\$203	N/A	6.82	29.04	15% (+/-)	No
	N/A	\$563	N/A	\$306	N/A	\$384	N/A	-45.70	25.71	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$4,558	N/A	\$4,077	N/A	\$4,263	N/A	-10.50	4.55	15% (+/-)	Yes
	N/A	\$7,066	N/A	\$6,415	N/A	\$6,846	N/A	-9.21	6.71	15% (+/-)	Yes
	N/A	\$1,805	N/A	\$1,595	N/A	\$1,665	N/A	-11.70	4.40	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$3,421	N/A	\$3,914	N/A	\$4,480	N/A	14.41	14.46	15% (+/-)	Yes
	N/A	\$2,329	N/A	\$2,731	N/A	\$3,168	N/A	17.26	15.98	15% (+/-)	No
	N/A	\$4,682	N/A	\$5,259	N/A	\$5,873	N/A	12.33	11.68	15% (+/-)	Yes
Aged Disabled Services	N/A	\$8,811	N/A	\$10,616	N/A	\$12,052	N/A	20.49	13.52	15% (+/-)	Yes
	N/A	\$6,839	N/A	\$9,127	N/A	\$10,934	N/A	33.45	19.81	15% (+/-)	No
	N/A	\$11,149	N/A	\$12,400	N/A	\$13,372	N/A	11.22	7.84	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Aged Disabled with IP Claims (TOS=01)	N/A	13.69	N/A	17.47	N/A	13.56	N/A	27.60	-22.40	15% (+/-)	No
	N/A	13.96	N/A	18.53	N/A	14.77	N/A	32.69	-20.30	15% (+/-)	No
Aged Disabled	N/A	13.42	N/A	16.30	N/A	12.27	N/A	21.51	-24.70	15% (+/-)	No
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	6.43	N/A	6.25	N/A	6.02	N/A	-2.75	-3.67	15% (+/-)	Yes
	N/A	10.00	N/A	9.97	N/A	9.71	N/A	-0.31	-2.63	15% (+/-)	Yes
Aged Disabled	N/A	2.51	N/A	2.30	N/A	2.31	N/A	-8.38	0.80	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	87.29	N/A	88.69	N/A	88.91	N/A	1.61	0.24	15% (+/-)	Yes
	N/A	86.77	N/A	88.18	N/A	88.77	N/A	1.63	0.67	15% (+/-)	Yes
Aged Disabled	N/A	88.11	N/A	89.40	N/A	89.16	N/A	1.47	-0.27	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	90.61	N/A	91.92	N/A	92.82	N/A	1.45	0.98	15% (+/-)	Yes
	N/A	90.10	N/A	91.64	N/A	92.71	N/A	1.71	1.17	15% (+/-)	Yes
Aged Disabled	N/A	91.46	N/A	92.42	N/A	93.04	N/A	1.05	0.67	15% (+/-)	Yes
Avg FFS Days per FFS Dual User (TOS 01)	N/A	8	N/A	7	N/A	8	N/A	-12.80	13.60	15% (+/-)	Yes
	N/A	7	N/A	6	N/A	7	N/A	-9.83	15.17	15% (+/-)	No
Aged Disabled	N/A	8	N/A	7	N/A	8	N/A	-14.00	11.10	15% (+/-)	Yes
Avg ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	228	N/A	206	N/A	208	N/A	-9.73	1.04	15% (+/-)	Yes
	N/A	228	N/A	204	N/A	208	N/A	-10.60	2.21	15% (+/-)	Yes
Aged Disabled	N/A	227	N/A	214	N/A	205	N/A	-5.65	-4.21	15% (+/-)	Yes
<b>FP: EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$13,497	N/A	\$10,927	N/A	\$11,849	N/A	-19.00	8.44	15% (+/-)	Yes
FP: Number of Users	N/A	59	N/A	65	N/A	74	N/A	10.17	13.85	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$229	N/A	\$168	N/A	\$160	N/A	-26.50	-4.75	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$2,378	N/A	\$6,806	N/A	\$3,685	N/A	186.20	-45.90	15% (+/-)	No
RHC: Number of Users	N/A	8	N/A	13	N/A	15	N/A	62.50	15.38	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$297	N/A	\$524	N/A	\$246	N/A	76.13	-53.10	15% (+/-)	No
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$81,852	N/A	\$135,274	N/A	\$159,176	N/A	65.27	17.67	15% (+/-)	No
FQHC: Number of Users	N/A	651	N/A	689	N/A	980	N/A	5.84	42.24	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$126	N/A	\$196	N/A	\$162	N/A	56.15	-17.30	15% (+/-)	No
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$2,672,779	N/A	\$6,498,206	N/A	\$7,831,898	N/A	143.10	20.52	15% (+/-)	No
IHS: Number of Users	N/A	2,474	N/A	3,113	N/A	3,069	N/A	25.83	-1.41	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,080	N/A	\$2,087	N/A	\$2,552	N/A	93.22	22.25	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$53,167,965	N/A	\$61,082,555	N/A	\$63,335,350	N/A	14.89	3.69	15% (+/-)	Yes
Waiver: Number of Users	N/A	2,333	N/A	2,421	N/A	2,426	N/A	3.77	0.21	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$22,790	N/A	\$25,230	N/A	\$26,107	N/A	10.71	3.47	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	124,333	N/A	128,495	N/A	129,665	N/A	3.35	0.91	15% (+/-)	Yes
# FFS Recipients	N/A	106,268	N/A	110,732	N/A	112,187	N/A	4.20	1.31	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	85.47	Yes	86.18	Yes	86.52	Yes	0.83	0.40	15% (+/-)	Yes
% Aged who are Recipients	90-100%	93.30	Yes	94.15	Yes	94.50	Yes	0.92	0.37	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	94.02	Yes	93.69	Yes	93.81	Yes	-0.36	0.13	15% (+/-)	Yes
% Child who are Recipients	80-100%	83.73	Yes	84.86	Yes	85.11	Yes	1.34	0.30	15% (+/-)	Yes
% Adults who are Recipients	80-100%	84.63	Yes	84.44	Yes	85.01	Yes	-0.22	0.68	15% (+/-)	Yes
Total FFS PYE	N/A	89,022	N/A	93,389	N/A	94,648	N/A	4.91	1.35	15% (+/-)	Yes
MAX Aged Total	N/A	6,609	N/A	6,943	N/A	6,927	N/A	5.05	-0.23	10% (+/-)	Yes
11: Aged, Cash	N/A	5,732	N/A	5,894	N/A	5,984	N/A	2.83	1.53	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	4	N/A	113	N/A	8	N/A	2,725.00	-92.90	10% (+/-)	No
41: Other Aged	N/A	873	N/A	936	N/A	935	N/A	7.22	-0.11	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	12,608	N/A	13,176	N/A	13,888	N/A	4.51	5.40	10% (+/-)	Yes
22: Disabled, MN	N/A	11,443	N/A	12,027	N/A	12,547	N/A	5.10	4.32	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
42: Other Disabled	N/A	86	N/A	8	N/A	142	N/A	-90.70	1,675.00	10% (+/-)	No
MAX Child Total	N/A	86	N/A	8	N/A	142	N/A	-90.70	1,675.00	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,079	N/A	1,141	N/A	1,199	N/A	5.75	5.08	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	763	N/A	556	N/A	454	N/A	-27.10	-18.30	10% (+/-)	No
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
48: Foster Care Child	N/A	79,170	N/A	81,179	N/A	81,497	N/A	2.54	0.39	10% (+/-)	Yes
MAX Adult Total	N/A	18,028	N/A	17,429	N/A	16,643	N/A	-3.32	-4.51	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	763	N/A	556	N/A	454	N/A	-27.10	-18.30	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	54,043	N/A	56,568	N/A	57,824	N/A	4.67	2.22	10% (+/-)	Yes
35: Adult, Poverty	N/A	4,324	N/A	4,302	N/A	3,953	N/A	-0.51	-8.11	10% (+/-)	Yes
45: Other Adult	N/A	2,012	N/A	2,324	N/A	2,623	N/A	15.51	12.87	10% (+/-)	No
49: Other Adult	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$745,095,544	N/A	\$836,618,529	N/A	\$925,343,519	N/A	12.28	10.61	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$5,993	N/A	\$6,511	N/A	\$7,136	N/A	8.65	9.61	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$7,011	N/A	\$7,555	N/A	\$8,248	N/A	7.76	9.17	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$16,446	N/A	\$18,350	N/A	\$21,115	N/A	11.57	15.07	15% (+/-)	No
	N/A	\$9,970	N/A	\$12,403	N/A	\$14,694	N/A	24.41	18.46	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$1,269	N/A	\$9,292	N/A	\$6,575	N/A	632.10	-29.20	15% (+/-)	No
21: Aged, MN	N/A	\$59,038	N/A	\$56,888	N/A	\$62,335	N/A	-3.64	9.58	15% (+/-)	Yes
31: Aged, Poverty											
41: Other Aged											

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Disabled	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
51: 1-18 Aged	N/A	\$21,068	N/A	\$22,634	N/A	\$24,477	N/A	7.43	8.14	15% (+/-)	Yes
	N/A	\$20,069	N/A	\$21,477	N/A	\$23,506	N/A	7.02	9.44	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$11,243	N/A	\$3,079	N/A	\$9,125	N/A	-72.60	196.40	15% (+/-)	No
22: Disabled, MN	N/A	\$32,441	N/A	\$34,960	N/A	\$36,457	N/A	7.76	4.28	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$3,247	N/A	\$3,568	N/A	\$3,749	N/A	9.89	5.09	15% (+/-)	Yes
62: Other Disabled	N/A	\$2,210	N/A	\$2,304	N/A	\$2,456	N/A	4.25	6.58	15% (+/-)	Yes
	N/A	\$2,242	N/A	\$1,932	N/A	\$1,991	N/A	-13.80	3.02	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$2,983	N/A	\$3,370	N/A	\$3,537	N/A	12.95	4.96	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$7,957	N/A	\$8,499	N/A	\$7,668	N/A	6.82	-9.77	15% (+/-)	Yes
34: Child, Poverty	N/A	\$9,879	N/A	\$9,135	N/A	\$11,049	N/A	-7.54	20.96	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$4,383	N/A	\$4,462	N/A	\$4,884	N/A	1.80	9.44	15% (+/-)	Yes
64: Adult Child	N/A	\$4,183	N/A	\$4,264	N/A	\$4,658	N/A	1.93	9.26	15% (+/-)	Yes
	N/A	\$3,135	N/A	\$3,094	N/A	\$3,245	N/A	-1.30	4.86	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	\$5,137	N/A	\$5,223	N/A	\$5,656	N/A	1.67	8.30	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$3,677	N/A	\$3,491	N/A	\$3,899	N/A	-5.05	11.70	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$138,754,492	N/A	\$145,442,482	N/A	\$151,766,102	N/A	4.82	4.35	15% (+/-)	Yes
IP: Number of Users	N/A	13,772	N/A	14,343	N/A	14,154	N/A	4.15	-1.32	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$10,075	N/A	\$10,140	N/A	\$10,722	N/A	0.65	5.74	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-1.60	0.37	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$10,926	N/A	\$53,411	N/A	\$61,265	N/A	388.80	14.70	15% (+/-)	Yes
MH Aged: Number of Users	N/A	6	N/A	3	N/A	5	N/A	-50.00	66.67	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,821	N/A	\$17,804	N/A	\$12,253	N/A	877.70	-31.20	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$47,924,935	N/A	\$58,654,587	N/A	\$67,336,834	N/A	22.39	14.80	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,159	N/A	1,340	N/A	1,447	N/A	15.62	7.99	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$41,350	N/A	\$43,772	N/A	\$46,535	N/A	5.86	6.31	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
ICF/MR: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
NF: Total Medicaid Paid (TOS 07)	N/A	\$61,076,504	N/A	\$57,773,370	N/A	\$63,240,237	N/A	-5.41	9.46	15% (+/-)	Yes
NF Number of Users	N/A	871	N/A	915	N/A	906	N/A	5.05	-0.98	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$70,122	N/A	\$63,140	N/A	\$69,802	N/A	-9.96	10.55	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$54,784,583	N/A	\$58,930,406	N/A	\$61,729,644	N/A	7.57	4.75	15% (+/-)	Yes
Physician: Number of Users	N/A	77,099	N/A	81,708	N/A	82,110	N/A	5.98	0.49	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$711	N/A	\$721	N/A	\$752	N/A	1.50	4.24	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$18,377,903	N/A	\$19,246,242	N/A	\$21,241,625	N/A	4.73	10.37	15% (+/-)	Yes
Dental: Number of Users	N/A	37,295	N/A	37,920	N/A	40,806	N/A	1.68	7.61	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$493	N/A	\$508	N/A	\$521	N/A	3.00	2.56	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,851,011	N/A	\$2,080,242	N/A	\$2,746,264	N/A	12.38	32.02	15% (+/-)	No
Other Practitioner: Number of Users	N/A	14,172	N/A	15,288	N/A	19,367	N/A	7.88	26.68	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$131	N/A	\$136	N/A	\$142	N/A	4.18	4.21	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$41,050,460	N/A	\$51,651,559	N/A	\$49,416,002	N/A	25.82	-4.33	15% (+/-)	Yes
OPD Number of Users	N/A	44,010	N/A	52,718	N/A	43,807	N/A	19.79	-16.90	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$933	N/A	\$980	N/A	\$1,128	N/A	5.04	15.13	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$24,394,432	N/A	\$27,211,513	N/A	\$37,109,413	N/A	11.55	36.37	15% (+/-)	No
Clinic: Number of Users	N/A	26,412	N/A	29,017	N/A	30,968	N/A	9.86	6.72	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$924	N/A	\$938	N/A	\$1,198	N/A	1.53	27.78	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$734,451	N/A	\$741,183	N/A	\$1,009,217	N/A	0.92	36.16	15% (+/-)	No
HH: Number of Users	N/A	256	N/A	280	N/A	357	N/A	9.38	27.50	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,869	N/A	\$2,647	N/A	\$2,827	N/A	-7.73	6.80	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$20,181,980	N/A	\$16,879,475	N/A	\$27,908,377	N/A	-16.40	65.34	15% (+/-)	No
Lab/Xray: Number of Users	N/A	53,083	N/A	50,965	N/A	58,469	N/A	-3.99	14.72	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$380	N/A	\$331	N/A	\$477	N/A	-12.90	44.12	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$86,334,718	N/A	\$101,753,716	N/A	\$119,113,340	N/A	17.86	17.06	15% (+/-)	No
Drugs: Number of Users	N/A	70,976	N/A	75,191	N/A	75,619	N/A	5.94	0.57	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,216	N/A	\$1,353	N/A	\$1,575	N/A	11.25	16.40	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$14,791,729	N/A	\$15,577,361	N/A	\$22,826,205	N/A	5.31	46.53	15% (+/-)	No
Other Services: Number of Users	N/A	3,944	N/A	14,600	N/A	8,183	N/A	270.20	-44.00	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,750	N/A	\$1,067	N/A	\$2,789	N/A	-71.60	161.40	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$35,266,578	N/A	\$40,880,047	N/A	\$43,279,660	N/A	15.92	5.87	15% (+/-)	Yes
Transportation: Number of Users	N/A	20,271	N/A	21,392	N/A	22,173	N/A	5.53	3.65	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,740	N/A	\$1,911	N/A	\$1,952	N/A	9.84	2.14	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$44,423,820	N/A	\$70,215,486	N/A	\$88,893,276	N/A	58.06	26.60	15% (+/-)	No
PCS: Number of Users	N/A	3,367	N/A	4,190	N/A	4,657	N/A	24.44	11.15	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$13,194	N/A	\$16,758	N/A	\$19,088	N/A	27.01	13.91	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$6,775,015	N/A	\$6,904,826	N/A	\$6,836,924	N/A	1.92	-0.98	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	3,869	N/A	3,951	N/A	4,001	N/A	2.12	1.27	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,751	N/A	\$1,748	N/A	\$1,709	N/A	-0.20	-2.22	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$2,498,359	N/A	\$2,859,619	N/A	\$55,127	N/A	14.46	-98.10	15% (+/-)	No
Rehab Services: Number of Users	N/A	1,148	N/A	1,394	N/A	88	N/A	21.43	-93.70	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,176	N/A	\$2,051	N/A	\$626	N/A	-5.74	-69.50	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,992,487	N/A	\$7,441,789	N/A	\$7,623,064	N/A	24.19	2.44	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	5,086	N/A	5,589	N/A	6,038	N/A	9.89	8.03	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,178	N/A	\$1,332	N/A	\$1,263	N/A	13.01	-5.18	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$36,680	N/A	\$77,851	N/A	\$107,244	N/A	112.20	37.76	15% (+/-)	No
Hospice: Number of Users	N/A	5	N/A	8	N/A	19	N/A	60.00	137.50	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$7,336	N/A	\$9,731	N/A	\$5,644	N/A	32.65	-42.00	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$14,599,219	N/A	\$14,641,687	N/A	\$17,074,320	N/A	0.29	16.61	15% (+/-)	No
DME: Number of Users	N/A	25,122	N/A	25,181	N/A	28,150	N/A	0.23	11.79	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$581	N/A	\$581	N/A	\$607	N/A	0.06	4.32	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$60,078,104	N/A	\$68,069,099	N/A	\$57,257,314	N/A	13.30	-15.90	15% (+/-)	No
Residential Care: Number of Users	N/A	1,640	N/A	1,818	N/A	1,737	N/A	10.85	-4.46	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$36,633	N/A	\$37,442	N/A	\$32,963	N/A	2.21	-12.00	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$49,485,379	N/A	\$53,905,141	N/A	\$68,593,719	N/A	8.93	27.25	15% (+/-)	No
Psych. Services: Number of Users	N/A	11,782	N/A	14,830	N/A	16,910	N/A	25.87	14.03	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$4,200	N/A	\$3,635	N/A	\$4,056	N/A	-13.50	11.60	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$7,980,692	N/A	\$9,561,474	N/A	\$5,327,643	N/A	19.81	-44.30	15% (+/-)	No
Adult Day Care: Number of Users	N/A	818	N/A	909	N/A	764	N/A	11.12	-16.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$9,756	N/A	\$10,519	N/A	\$6,973	N/A	7.81	-33.70	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
	N/A	\$1,116	N/A	\$1,132	N/A	\$1,170	N/A	1.43	3.41	15% (+/-)	Yes
Inpatient Hospital (TOS=01)	N/A	\$424	N/A	\$409	N/A	\$448	N/A	-3.41	9.44	15% (+/-)	Yes
	N/A	\$2,614	N/A	\$2,351	N/A	\$2,517	N/A	-10.00	7.06	15% (+/-)	Yes
Aged	N/A	\$844	N/A	\$918	N/A	\$907	N/A	8.65	-1.18	15% (+/-)	Yes
Disabled	N/A	\$1,393	N/A	\$1,366	N/A	\$1,455	N/A	-1.98	6.58	15% (+/-)	Yes
Child	N/A	\$877	N/A	\$907	N/A	\$1,008	N/A	3.39	11.14	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$6,781	N/A	\$6,033	N/A	\$6,491	N/A	-11.00	7.58	15% (+/-)	Yes
	N/A	\$1,577	N/A	\$1,650	N/A	\$1,749	N/A	4.63	6.00	15% (+/-)	Yes
Aged	N/A	\$546	N/A	\$631	N/A	\$727	N/A	15.60	15.18	15% (+/-)	No
Disabled											
Child											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$43	N/A	\$60	N/A	\$79	N/A	40.91	31.69	15% (+/-)	No
Drugs (TOS=16)	N/A	\$694	N/A	\$792	N/A	\$919	N/A	14.04	16.00	15% (+/-)	No
Adult	N/A	\$2,246	N/A	\$2,616	N/A	\$3,055	N/A	16.45	16.80	15% (+/-)	No
	N/A	\$3,874	N/A	\$4,254	N/A	\$4,915	N/A	9.80	15.54	15% (+/-)	No
Aged	N/A	\$145	N/A	\$189	N/A	\$192	N/A	30.87	1.70	15% (+/-)	Yes
Disabled	N/A	\$431	N/A	\$448	N/A	\$512	N/A	3.81	14.32	15% (+/-)	Yes
Child	N/A	\$3,306	N/A	\$3,681	N/A	\$4,040	N/A	11.35	9.76	15% (+/-)	Yes
All Other Services	N/A	\$6,995	N/A	\$9,292	N/A	\$11,121	N/A	32.82	19.69	15% (+/-)	No
Adult	N/A	\$13,002	N/A	\$14,378	N/A	\$15,295	N/A	10.58	6.38	15% (+/-)	Yes
Aged	N/A	\$1,712	N/A	\$1,830	N/A	\$1,924	N/A	6.90	5.11	15% (+/-)	Yes
Disabled	N/A	\$2,516	N/A	\$2,589	N/A	\$2,837	N/A	2.89	9.58	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
Aged FFS Enrollees with IP Claims (TOS=01)	N/A	11.08	N/A	11.16	N/A	10.92	N/A	0.77	-2.21	15% (+/-)	Yes
Disabled	N/A	13.98	N/A	18.26	N/A	14.68	N/A	30.63	-19.60	15% (+/-)	No
Aged	N/A	15.37	N/A	15.95	N/A	14.18	N/A	3.74	-11.00	15% (+/-)	Yes
Disabled	N/A	7.70	N/A	7.53	N/A	7.60	N/A	-2.23	0.88	15% (+/-)	Yes
Child	N/A	18.55	N/A	17.87	N/A	18.19	N/A	-3.63	1.78	15% (+/-)	Yes
Aged FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.64	N/A	1.76	N/A	1.82	N/A	7.36	3.49	15% (+/-)	Yes
Disabled	N/A	9.44	N/A	9.23	N/A	9.09	N/A	-2.22	-1.49	15% (+/-)	Yes
Child	N/A	2.72	N/A	3.04	N/A	2.87	N/A	11.87	-5.60	15% (+/-)	Yes
Aged FFS Enrollees with Drug Claims (TOS=16)	N/A	0.16	N/A	0.19	N/A	0.27	N/A	21.00	41.50	15% (+/-)	No
Disabled	N/A	57.09	N/A	58.52	N/A	58.32	N/A	2.51	-0.34	15% (+/-)	Yes
Child	N/A	85.91	N/A	87.12	N/A	87.83	N/A	1.41	0.81	15% (+/-)	Yes
Aged	N/A	85.34	N/A	85.67	N/A	85.25	N/A	0.38	-0.50	15% (+/-)	Yes
Disabled	N/A	47.51	N/A	49.37	N/A	48.54	N/A	3.91	-1.68	15% (+/-)	Yes
Child	N/A	65.23	N/A	65.37	N/A	66.31	N/A	0.21	1.44	15% (+/-)	Yes
Aged FFS Enrollees with All Other Claims	N/A	83.92	N/A	84.53	N/A	85.04	N/A	0.73	0.60	15% (+/-)	Yes
Disabled	N/A	89.64	N/A	91.10	N/A	91.93	N/A	1.63	0.91	15% (+/-)	Yes
Child	N/A	92.20	N/A	91.86	N/A	92.47	N/A	-0.37	0.66	15% (+/-)	Yes
Aged	N/A	82.64	N/A	83.57	N/A	83.92	N/A	1.13	0.42	15% (+/-)	Yes
Disabled	N/A	82.37	N/A	82.19	N/A	82.86	N/A	-0.23	0.82	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-1.60	0.37	15% (+/-)	Yes
Aged	N/A	7	N/A	6	N/A	7	N/A	-12.60	14.84	15% (+/-)	Yes
Disabled	N/A	10	N/A	9	N/A	10	N/A	-7.72	7.83	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	3.31	-4.04	15% (+/-)	Yes
Aged	N/A	3	N/A	3	N/A	3	N/A	-5.08	1.19	15% (+/-)	Yes
Disabled	N/A	170	N/A	163	N/A	166	N/A	-3.94	1.53	15% (+/-)	Yes
Child	N/A	231	N/A	206	N/A	210	N/A	-10.80	1.86	15% (+/-)	Yes
Aged	N/A	181	N/A	169	N/A	175	N/A	-7.00	3.99	15% (+/-)	Yes
Disabled	N/A	133	N/A	141	N/A	145	N/A	6.44	2.89	15% (+/-)	Yes
Child	N/A	96	N/A	100	N/A	94	N/A	4.21	-6.08	15% (+/-)	Yes
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$904,218	N/A	\$885,655	N/A	\$922,037	N/A	-2.05	4.11	15% (+/-)	Yes
FP: Number of Users	N/A	3,092	N/A	3,026	N/A	2,899	N/A	-2.13	-4.20	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$292	N/A	\$293	N/A	\$318	N/A	0.08	8.67	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$113,272	N/A	\$116,998	N/A	\$78,507	N/A	3.29	-32.90	15% (+/-)	No
RHC: Number of Users	N/A	300	N/A	274	N/A	186	N/A	-8.67	-32.10	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$378	N/A	\$427	N/A	\$422	N/A	13.09	-1.15	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,871,773	N/A	\$2,109,493	N/A	\$2,854,752	N/A	12.70	35.33	15% (+/-)	No
FQHC: Number of Users	N/A	4,372	N/A	4,257	N/A	5,244	N/A	-2.63	23.19	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$428	N/A	\$496	N/A	\$544	N/A	15.74	9.86	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$74,732,302	N/A	\$90,152,539	N/A	\$98,581,585	N/A	20.63	9.35	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: AK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	22,589	N/A	27,806	N/A	30,115	N/A	23.10	8.30	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$3,308	N/A	\$3,242	N/A	\$3,274	N/A	-2.00	0.97	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$98,736,540	N/A	\$109,768,681	N/A	\$110,830,439	N/A	11.17	0.97	15% (+/-)	Yes
Waiver: Number of Users	N/A	3,899	N/A	3,977	N/A	4,040	N/A	2.00	1.58	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$25,324	N/A	\$27,601	N/A	\$27,433	N/A	8.99	-0.61	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.