

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999	2000	2001	% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range			
		Value	Within Range	Value					Within Range	Value	Within Range
All Records											
Total Number of Records	N/A	661,459	N/A	713,169	N/A	898,060	N/A	7.82	25.93	10% (+/-)	No
Total Medicaid Amount Paid	N/A	#####	N/A	#####	N/A	\$2,583,022,253	N/A	11.98	18.93	15% (+/-)	No
% with no services (code 0)	N/A	2.59	N/A	2.54	N/A	7.06	N/A	-1.93	178.28	N/A	N/A
% with FFS only claims (code 1)	N/A	2.84	N/A	3.56	N/A	2.44	N/A	25.66	-31.62	N/A	N/A
% with only cap claims (code 2)	N/A	22.59	N/A	22.71	N/A	21.31	N/A	0.51	-6.16	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	5.36	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	8.67	N/A	8.30	N/A	7.26	N/A	-4.27	-12.51	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	1.95	N/A	1.85	N/A	55.12	N/A	-4.72	2871.92	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.18	N/A	0.16	N/A	0.29	N/A	-10.53	84.70	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	61.19	N/A	60.88	N/A	1.16	N/A	-0.51	-98.10	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	4,765	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.53	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	13,494	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	30,222	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	17,791	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$1,883,976	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$140	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	920	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	8,146	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	2,470	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$1,015,432	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$1,104	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	648,016	N/A	696,768	N/A	893,295	N/A	7.52	28.21	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	459,614	N/A	500,339	N/A	614,268	N/A	8.86	22.77	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	1,004	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.11	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	1.37	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.37	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A

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		Value	Within Range	Value	Within Range	Value	Within Range				
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
#SSNs with duplicate records	N/A	5,174	N/A	5,235	N/A	8,311	N/A	1.18	58.76	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.02	Yes	0.95	Yes	0.84	Yes	-6.53	-12.12	10% (+/-)	No
% White (Code 1)	N/A	36.48	N/A	35.46	N/A	35.83	N/A	-2.80	1.04	10% (+/-)	Yes
% Black (Code 2)	N/A	6.37	N/A	6.27	N/A	5.97	N/A	-1.60	-4.88	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	14.20	N/A	13.88	N/A	13.44	N/A	-2.25	-3.18	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	39.84	N/A	41.23	N/A	41.21	N/A	3.49	-0.04	10% (+/-)	Yes
% Unknown (Code 9)	<5%	2.29	Yes	2.30	Yes	2.49	Yes	0.36	8.19	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	1.07	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	6.39	Yes	6.40	Yes	5.49	Yes	0.15	-14.29	10% (+/-)	No
% Age 0-20 Years	49-74%	63.70	Yes	63.81	Yes	57.74	Yes	0.17	-9.52	10% (+/-)	Yes
% Age > 64 Years	5-18%	6.61	Yes	6.44	Yes	5.91	Yes	-2.52	-8.25	10% (+/-)	Yes
% with century of birth '18' , '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	42.61	Yes	43.60	Yes	40.11	Yes	2.34	-8.00	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	60,697	N/A	64,367	N/A	77,020	N/A	6.05	19.66	10% (+/-)	No
% Age > 64 Years who are EDB Duals	>=90%	89.35	No	89.25	No	88.54	No	-0.11	-0.80	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	90.74	Yes	90.56	Yes	90.68	Yes	-0.19	0.13	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	33.16	Yes	34.12	Yes	35.13	Yes	2.91	2.94	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	0.50	N/A	4.12	N/A	N/A	717.66	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	12.44	N/A	1.45	N/A	N/A	-88.32	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	22.33	N/A	64.71	N/A	N/A	189.86	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.00	N/A	0.09	N/A	N/A	2950.37	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.03	N/A	N/A	1655.01	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.03	N/A	N/A	1738.58	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.02	N/A	0.96	N/A	N/A	6084.31	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	18.64	N/A	28.61	N/A	N/A	53.48	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	5,422	N/A	7,896	N/A	2,122	N/A	45.63	-73.13	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	26.13	N/A	17.59	N/A	96.32	N/A	-32.69	447.57	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	67.43	N/A	77.24	N/A	0.00	N/A	14.55	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	6.44	N/A	5.17	N/A	3.68	N/A	-19.72	-28.86	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.00	N/A	0.01	N/A	0.05	N/A	N/A	272.10	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	37.13	N/A	51.74	N/A	10.51	N/A	39.35	-79.69	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	100.00	Yes	99.99	Yes	99.99	Yes	-0.01	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	85.42	Yes	85.72	Yes	89.43	Yes	0.36	4.33	10% (+/-)	Yes
MAX Aged Total	N/A	32,447	N/A	33,889	N/A	38,823	N/A	4.44	14.56	10% (+/-)	No
	N/A	14,142	N/A	14,243	N/A	14,641	N/A	0.71	2.79	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	3,723	N/A	4,088	N/A	5,162	N/A	9.80	26.27	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	14,582	N/A	15,558	N/A	19,020	N/A	6.69	22.25	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	92,085	N/A	96,448	N/A	105,403	N/A	4.74	9.28	10% (+/-)	Yes
22: Disabled, MN	N/A	71,589	N/A	73,733	N/A	77,960	N/A	2.99	5.73	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	4,192	N/A	4,594	N/A	6,330	N/A	9.59	37.79	10% (+/-)	No
MAX Child Total	N/A	16,304	N/A	18,121	N/A	21,113	N/A	11.14	16.51	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	89,675	N/A	117,478	N/A	184,273	N/A	31.00	56.86	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	197,713	N/A	188,658	N/A	200,895	N/A	-4.58	6.49	10% (+/-)	Yes
44: Other Child	N/A	74,312	N/A	85,095	N/A	68,427	N/A	14.51	-19.59	10% (+/-)	No
48: Foster Care Child	N/A	7,753	N/A	7,937	N/A	7,875	N/A	2.37	-0.78	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	1,357	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	154,030	N/A	167,263	N/A	286,242	N/A	8.59	71.13	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	42,153	N/A	60,055	N/A	135,910	N/A	42.47	126.31	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	43,028	N/A	41,179	N/A	14,514	N/A	-4.30	-64.75	10% (+/-)	No
June Eligibility Profile	N/A	68,849	N/A	66,029	N/A	46,224	N/A	-4.10	-29.99	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	89,594	N/A	N/A	N/A	10% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	455,723	N/A	484,125	N/A	584,356	N/A	6.23	20.70	15% (+/-)	No
% Restricted Benefits Alien (Code 2)	<5%	98.62	Yes	96.45	Yes	96.45	Yes	-0.06	-2.13	15% (+/-)	Yes
% Restricted Benefits Dual (Code 3)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Pregnant (Code 4)	<5%	1.38	Yes	1.44	Yes	0.13	Yes	4.58	-90.81	15% (+/-)	No
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
Total Enrollees with TANF Flag (code 2)	N/A	0.47	No	2.15	Yes	3.00	Yes	353.05	39.89	15% (+/-)	No
# with M-SCHIP (Code 2)	N/A	94,111	N/A	61,327	N/A	83,625	N/A	-34.84	36.36	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% Total Enrollees in MC Anytime During Year	N/A	85.73	N/A	85.67	N/A	87.17	N/A	-0.07	1.75	25% (+)	Yes
# Of Total MC Enrollees	N/A	555,525	N/A	596,920	N/A	778,681	N/A	7.45	30.45	25% (+)	No
% HMO/HIO (Dups)	N/A	94.49	N/A	94.42	N/A	95.22	N/A	-0.07	0.85	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	6.03	N/A	6.07	N/A	5.23	N/A	0.67	-13.98	25% (+)	Yes
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.01	N/A	132.66	804.56	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	47.05	N/A	46.07	N/A	60.00	N/A	-2.08	30.25	25% (+)	No
% EDB Duals in PCCM only	N/A	33.06	N/A	33.56	N/A	31.29	N/A	1.49	-6.75	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	555,525	N/A	596,920	N/A	778,681	N/A	7.45	30.45	25% (+)	No
	N/A	4.73	N/A	4.57	N/A	4.55	N/A	-3.42	-0.36	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	14.24	N/A	13.85	N/A	12.18	N/A	-2.80	-12.01	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	59.38	N/A	59.90	N/A	53.56	N/A	0.89	-10.59	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	21.65	N/A	21.68	N/A	29.71	N/A	0.15	37.00	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	393,161	N/A	428,609	N/A	534,540	N/A	9.02	24.72	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	455,715	N/A	484,114	N/A	584,305	N/A	6.23	20.70	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	79.72	N/A	79.95	N/A	81.61	N/A	0.29	2.08	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	5.59	N/A	5.64	N/A	5.43	N/A	0.97	-3.71	25% (+)	Yes
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.05	N/A	0.04	N/A	0.04	N/A	-7.23	-6.59	25% (+)	Yes
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	0.00	Yes	0.00	Yes	0.00	Yes	-1.93	-10.09	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	#####	N/A	#####	N/A	\$2,135,583,008	N/A	11.34	22.08	15% (+/-)	No
HMO/HIO	N/A	#####	N/A	#####	N/A	\$1,932,443,202	N/A	12.06	19.22	15% (+/-)	No
PHP	N/A	\$124,671,232	N/A	\$128,394,831	N/A	\$203,139,806	N/A	2.99	58.21	15% (+/-)	No
Count of Enrollees	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments for PME (person mo. enroll.) in MC	N/A	2.11	No	2.04	No	2.06	No	-2.95	0.72	15% (+/-)	Yes
HMO/HIO	N/A	1.14	Yes	1.14	Yes	1.05	Yes	0.22	-7.86	15% (+/-)	Yes
PHP	N/A	15.88	No	14.77	No	17.49	No	-6.98	18.43	15% (+/-)	No
Count of Enrollees	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$333	N/A	\$340	N/A	\$333	N/A	2.14	-2.12	15% (+/-)	Yes
HMO/HIO	N/A	\$328	N/A	\$337	N/A	\$321	N/A	2.87	-4.92	15% (+/-)	Yes
PHP	N/A	\$403	N/A	\$378	N/A	\$518	N/A	-6.38	37.09	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Total Cap Payments	N/A	\$895,359,212	N/A	\$987,052,031	N/A	\$1,242,410,439	N/A	10.24	25.87	15% (+/-)	No
Count of Enrollees	N/A	524,909	N/A	563,613	N/A	741,493	N/A	7.37	31.56	15% (+/-)	No
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$675,762,652	N/A	\$762,255,257	N/A	\$893,172,569	N/A	12.80	17.17	15% (+/-)	No
Count of Enrollees	N/A	30,616	N/A	33,307	N/A	37,188	N/A	8.79	11.65	15% (+/-)	Yes
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$22,921,057	N/A	\$26,798,932	N/A	\$35,776,917	N/A	16.92	33.50	15% (+/-)	No
IP	N/A	\$5,367,815	N/A	\$6,835,915	N/A	\$8,491,224	N/A	27.35	24.21	15% (+/-)	No
LTC	N/A	\$121,154	N/A	\$142,184	N/A	\$207,343	N/A	17.36	45.83	15% (+/-)	No
Drug	N/A	\$40,880	N/A	\$88,072	N/A	\$89,128	N/A	115.44	1.20	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$17,391,208	N/A	\$19,732,761	N/A	\$26,989,222	N/A	13.46	36.77	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$44	N/A	\$48	N/A	\$48	N/A	8.89	1.48	15% (+/-)	Yes
IP	N/A	\$10	N/A	\$12	N/A	\$11	N/A	18.60	-5.58	15% (+/-)	Yes
LTC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	9.30	10.84	15% (+/-)	Yes
Drug	N/A	\$0	N/A	\$0	N/A	\$0	N/A	100.65	-23.08	15% (+/-)	No
All Other (excluding cash payments)	N/A	\$33	N/A	\$35	N/A	\$36	N/A	5.67	3.96	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	90,967	N/A	98,441	N/A	120,077	N/A	8.22	21.98	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	70,404	N/A	76,721	N/A	72,771	N/A	8.97	-5.15	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	62,288	N/A	67,512	N/A	78,604	N/A	8.39	16.43	15% (+/-)	No
MAX Aged Total	N/A	1,138	N/A	1,337	N/A	1,335	N/A	17.49	-0.15	10% (+/-)	Yes
11: Aged, Cash	N/A	296	N/A	331	N/A	345	N/A	11.82	4.23	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	101	N/A	109	N/A	22	N/A	7.92	-79.82	10% (+/-)	No
41: Other Aged	N/A	741	N/A	897	N/A	968	N/A	21.05	7.92	10% (+/-)	Yes
MAX Aged Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	16,383	N/A	17,605	N/A	19,246	N/A	7.46	9.32	10% (+/-)	Yes
22: Disabled, MN	N/A	11,746	N/A	12,275	N/A	13,259	N/A	4.50	8.02	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	93	N/A	113	N/A	30	N/A	21.51	-73.45	10% (+/-)	No
MAX Disabled Total	N/A	4,544	N/A	5,217	N/A	5,957	N/A	14.81	14.18	10% (+/-)	No
13: Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
23: Child, MN	N/A	39,725	N/A	41,704	N/A	45,838	N/A	4.98	9.91	10% (+/-)	Yes
33: Child, Poverty	N/A	15,052	N/A	17,064	N/A	22,816	N/A	13.37	33.71	10% (+/-)	No
43: Other Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	17,640	N/A	16,662	N/A	16,235	N/A	-5.54	-2.56	10% (+/-)	Yes
34: Child Poverty	N/A	7,015	N/A	7,955	N/A	6,602	N/A	13.40	-17.01	10% (+/-)	No
44: Other Child	N/A	18	N/A	23	N/A	25	N/A	27.78	8.70	10% (+/-)	Yes
48: Foster Care Child	N/A	0	N/A	0	N/A	160	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	33,720	N/A	37,795	N/A	53,658	N/A	12.08	41.97	10% (+/-)	No
15: AFDC Adult, Cash	N/A	7,911	N/A	10,589	N/A	16,932	N/A	33.85	59.90	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	2,821	N/A	2,798	N/A	1,273	N/A	-0.82	-54.50	10% (+/-)	No
45: Other Adult	N/A	22,988	N/A	24,408	N/A	25,855	N/A	6.18	5.93	10% (+/-)	Yes
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	9,598	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	2,685	N/A	5,002	N/A	949	N/A	86.29	-81.03	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$248,594,239	N/A	\$283,973,414	N/A	\$331,856,617	N/A	14.23	16.86	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,733	N/A	\$2,885	N/A	\$2,764	N/A	5.56	-4.19	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,531	N/A	\$3,701	N/A	\$4,560	N/A	4.83	23.21	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$9,794	N/A	\$7,839	N/A	\$8,910	N/A	-19.96	13.67	15% (+/-)	Yes
11: Aged, Cash	N/A	\$7,125	N/A	\$7,226	N/A	\$6,065	N/A	1.42	-16.07	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$494	N/A	\$406	N/A	\$204	N/A	-17.89	-49.74	15% (+/-)	No
41: Other Aged	N/A	\$12,127	N/A	\$8,968	N/A	\$10,122	N/A	-26.05	12.86	15% (+/-)	Yes
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$5,360	N/A	\$5,466	N/A	\$5,615	N/A	1.98	2.73	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$5,602	N/A	\$5,824	N/A	\$6,208	N/A	3.96	6.60	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$672	N/A	\$2,411	N/A	\$2,768	N/A	258.64	14.81	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$4,830	N/A	\$4,691	N/A	\$4,310	N/A	-2.88	-8.13	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,509	N/A	\$1,568	N/A	\$1,648	N/A	3.87	5.13	15% (+/-)	Yes
44: Child Disabled	N/A	\$1,321	N/A	\$1,424	N/A	\$1,524	N/A	7.85	7.02	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,067	N/A	\$1,026	N/A	\$1,151	N/A	-3.83	12.20	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,027	N/A	\$3,011	N/A	\$3,325	N/A	-0.53	10.42	15% (+/-)	Yes
44: Other Child	N/A	\$938	N/A	\$948	N/A	\$244	N/A	1.02	-74.30	15% (+/-)	No
46: Foster Care Child	N/A	.	N/A	.	N/A	\$709	N/A	N/A	N/A	15% (+/-)	No
44: Adult Child	N/A	\$2,660	N/A	\$2,960	N/A	\$2,541	N/A	11.30	-14.16	15% (+/-)	Yes
44: Adult Child	N/A	\$2,525	N/A	\$2,355	N/A	\$2,371	N/A	-6.73	0.67	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,688	N/A	\$2,884	N/A	\$3,436	N/A	7.32	19.12	15% (+/-)	No
35: Adult, Poverty	N/A	\$2,703	N/A	\$3,232	N/A	\$3,330	N/A	19.57	3.06	15% (+/-)	Yes
46: Other Adult	N/A	.	N/A	.	N/A	\$596	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$70,106,537	N/A	\$83,681,514	N/A	\$101,260,031	N/A	19.36	21.01	15% (+/-)	No
IP: Number of Users	N/A	18,894	N/A	21,450	N/A	24,354	N/A	13.53	13.54	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,711	N/A	\$3,901	N/A	\$4,158	N/A	5.14	6.58	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	-1.82	-2.05	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$21,949	N/A	\$80,386	N/A	\$244,490	N/A	266.24	204.15	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	11	N/A	20	N/A	50	N/A	81.82	150.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$1,995	N/A	\$4,019	N/A	\$4,890	N/A	101.43	21.66	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$5,520,701	N/A	\$5,687,233	N/A	\$6,497,935	N/A	3.02	14.25	15% (+/-)	Yes
NF Number of Users	N/A	299	N/A	310	N/A	325	N/A	3.68	4.84	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,464	N/A	\$18,346	N/A	\$19,994	N/A	-0.64	8.98	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$20,809,374	N/A	\$18,106,667	N/A	\$12,665,146	N/A	-12.99	-30.05	15% (+/-)	No
Physician: Number of Users	N/A	21,280	N/A	21,107	N/A	16,763	N/A	-0.81	-20.58	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$978	N/A	\$858	N/A	\$756	N/A	-12.27	-11.93	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$3,625,659	N/A	\$3,211,848	N/A	\$3,503,166	N/A	-11.41	9.07	15% (+/-)	Yes
Dental: Number of Users	N/A	9,929	N/A	8,346	N/A	9,484	N/A	-15.94	13.64	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$365	N/A	\$385	N/A	\$369	N/A	5.39	-4.02	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$327,743	N/A	\$529,844	N/A	\$788,529	N/A	61.66	48.82	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,608	N/A	3,150	N/A	3,855	N/A	20.78	22.38	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$126	N/A	\$168	N/A	\$205	N/A	33.85	21.61	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$82,731,645	N/A	\$70,525,272	N/A	\$121,748,669	N/A	-14.75	72.63	15% (+/-)	No
OPD Number of Users	N/A	12,551	N/A	37,371	N/A	53,875	N/A	197.75	44.16	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$6,592	N/A	\$1,887	N/A	\$2,260	N/A	-71.37	19.75	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$12,874,312	N/A	\$16,129,570	N/A	\$22,098,135	N/A	25.28	37.00	15% (+/-)	No
Clinic: Number of Users	N/A	19,827	N/A	24,736	N/A	28,724	N/A	24.76	16.12	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$649	N/A	\$652	N/A	\$769	N/A	0.42	17.98	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$454,372	N/A	\$170,561	N/A	\$248,183	N/A	-62.46	45.51	15% (+/-)	No
HH: Number of Users	N/A	364	N/A	202	N/A	157	N/A	-44.51	-22.28	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,248	N/A	\$844	N/A	\$1,581	N/A	-32.36	87.22	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,725,936	N/A	\$35,387,620	N/A	\$31,241,584	N/A	1950.34	-11.72	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	10,545	N/A	16,029	N/A	17,571	N/A	52.01	9.62	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$164	N/A	\$2,208	N/A	\$1,778	N/A	1248.86	-19.46	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$897,242	N/A	\$1,361,706	N/A	\$4,681,493	N/A	51.77	243.80	15% (+/-)	No
Drugs: Number of Users	N/A	4,324	N/A	5,965	N/A	7,127	N/A	37.95	19.48	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$208	N/A	\$228	N/A	\$657	N/A	10.01	187.74	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$35,116,760	N/A	\$21,679,135	N/A	\$826,624	N/A	-38.27	-96.19	15% (+/-)	No
Other Services: Number of Users	N/A	35,265	N/A	29,110	N/A	1,253	N/A	-17.45	-95.70	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$996	N/A	\$745	N/A	\$660	N/A	-25.21	-11.42	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,331,095	N/A	\$10,961,947	N/A	\$13,693,323	N/A	6.11	24.92	15% (+/-)	No
Transportation: Number of Users	N/A	8,690	N/A	9,500	N/A	10,397	N/A	9.32	9.44	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,189	N/A	\$1,154	N/A	\$1,317	N/A	-2.94	14.14	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$415,942	N/A	\$401,838	N/A	\$730,125	N/A	-3.39	81.70	15% (+/-)	No
PCS: Number of Users	N/A	126	N/A	231	N/A	294	N/A	83.33	27.27	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$3,301	N/A	\$1,740	N/A	\$2,483	N/A	-47.30	42.76	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$107,742	N/A	\$97,377	N/A	\$165,736	N/A	-9.62	70.20	15% (+/-)	No
Rehab Services: Number of Users	N/A	71	N/A	102	N/A	135	N/A	43.66	32.35	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,517	N/A	\$955	N/A	\$1,228	N/A	-37.09	28.60	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$18,578	N/A	\$27,224	N/A	\$43,415	N/A	46.54	59.47	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	25	N/A	28	N/A	38	N/A	12.00	35.71	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$743	N/A	\$972	N/A	\$1,143	N/A	30.84	17.51	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,110,845	N/A	\$14,664,804	N/A	\$10,482,527	N/A	594.74	-28.52	15% (+/-)	No
DME: Number of Users	N/A	3,507	N/A	10,504	N/A	10,570	N/A	199.52	0.63	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$602	N/A	\$1,396	N/A	\$992	N/A	131.95	-28.97	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$195,042	N/A	\$279,138	N/A	\$100,196	N/A	43.12	-64.11	15% (+/-)	No
Psych. Services: Number of Users	N/A	124	N/A	220	N/A	137	N/A	77.42	-37.73	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,573	N/A	\$1,269	N/A	\$731	N/A	-19.33	-42.36	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$4,601	N/A	\$61,871	N/A	\$61,482	N/A	1244.73	-0.63	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	2	N/A	5	N/A	3	N/A	150.00	-40.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,301	N/A	\$12,374	N/A	\$20,494	N/A	437.89	65.62	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$771	N/A	\$850	N/A	\$843	N/A	10.30	-0.80	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$2,051	N/A	\$2,042	N/A	\$2,173	N/A	-0.43	6.41	15% (+/-)	Yes
	N/A	\$1,107	N/A	\$1,133	N/A	\$1,257	N/A	2.30	10.96	15% (+/-)	Yes
Aged	N/A	\$434	N/A	\$474	N/A	\$497	N/A	9.33	4.84	15% (+/-)	Yes
Disabled	N/A	\$961	N/A	\$1,091	N/A	\$958	N/A	13.53	-12.23	15% (+/-)	Yes
Child	N/A	\$61	N/A	\$59	N/A	\$56	N/A	-3.84	-4.16	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$880	N/A	\$888	N/A	\$983	N/A	1.00	10.60	15% (+/-)	Yes
	N/A	\$275	N/A	\$255	N/A	\$270	N/A	-7.24	5.82	15% (+/-)	Yes

Aged  
Disabled

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$0	N/A	\$1	N/A	\$4	N/A	135.62	232.71	15% (+/-)	No
Child		N/A		\$0	N/A	\$1	N/A	123.32	4.40	15% (+/-)	Yes
Days (TOS=16)		N/A		\$10	N/A	\$39	N/A	40.24	181.85	15% (+/-)	No
	N/A	\$97	N/A	\$109	N/A	\$104	N/A	12.55	-4.71	15% (+/-)	Yes
Aged		N/A		\$36	N/A	\$46	N/A	28.55	144.93	15% (+/-)	No
Disabled		N/A		\$2	N/A	\$5	N/A	205.41	762.05	15% (+/-)	No
Child		N/A		\$4	N/A	\$5	N/A	23.82	-3.63	15% (+/-)	Yes
All Other Services		N/A		\$1,891	N/A	\$1,962	N/A	3.75	-6.98	15% (+/-)	Yes
Adult		N/A		\$6,767	N/A	\$4,800	N/A	-29.07	17.73	15% (+/-)	No
	N/A	\$3,942	N/A	\$4,032	N/A	\$3,976	N/A	2.29	-1.40	15% (+/-)	Yes
Aged		N/A		\$1,073	N/A	\$1,087	N/A	1.28	1.25	15% (+/-)	Yes
Disabled		N/A		\$1,694	N/A	\$1,864	N/A	9.98	-15.33	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	20.77	N/A	21.79	N/A	20.28	N/A	4.91	-6.92	15% (+/-)	Yes
	N/A	16.70	N/A	17.80	N/A	22.02	N/A	6.62	23.71	15% (+/-)	No
Aged		N/A		9.13	N/A	8.42	N/A	-7.75	-0.56	15% (+/-)	Yes
Disabled		N/A		12.22	N/A	12.38	N/A	1.32	-1.62	15% (+/-)	Yes
Child		N/A		36.64	N/A	38.54	N/A	5.19	-18.45	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.34	N/A	0.34	N/A	0.31	N/A	-1.63	-7.09	15% (+/-)	Yes
	N/A	4.66	N/A	4.79	N/A	4.64	N/A	2.78	-2.98	15% (+/-)	Yes
Aged		N/A		1.44	N/A	1.36	N/A	-5.76	-5.08	15% (+/-)	Yes
Disabled		N/A		0.03	N/A	0.05	N/A	80.98	110.69	15% (+/-)	No
Child		N/A		0.03	N/A	0.04	N/A	-35.11	76.09	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	4.52	N/A	6.67	N/A	4.81	N/A	47.62	-27.81	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	4.75	N/A	6.06	N/A	5.94	N/A	27.48	-2.05	15% (+/-)	Yes
	N/A	15.03	N/A	14.73	N/A	17.53	N/A	-1.94	18.96	15% (+/-)	No
Aged		N/A		5.46	N/A	6.40	N/A	17.31	-1.87	15% (+/-)	Yes
Disabled		N/A		2.31	N/A	3.78	N/A	63.53	10.09	15% (+/-)	Yes
Child		N/A		6.94	N/A	8.11	N/A	16.81	-13.20	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	66.20	N/A	66.82	N/A	59.99	N/A	0.93	-10.21	15% (+/-)	Yes
	N/A	37.87	N/A	40.24	N/A	41.72	N/A	6.25	3.69	15% (+/-)	Yes
Aged		N/A		40.07	N/A	38.38	N/A	-4.22	-5.78	15% (+/-)	Yes
Disabled		N/A		78.22	N/A	79.09	N/A	1.11	-2.59	15% (+/-)	Yes
Child		N/A		65.70	N/A	67.47	N/A	2.69	-19.31	15% (+/-)	No
Avg # IP Days per User	N/A	4	N/A	4	N/A	4	N/A	-1.82	-2.05	15% (+/-)	Yes
	N/A	12	N/A	11	N/A	9	N/A	-11.79	-20.87	15% (+/-)	No
Aged		N/A		11	N/A	12	N/A	5.82	0.20	15% (+/-)	Yes
Disabled		N/A		4	N/A	4	N/A	-1.60	-3.21	15% (+/-)	Yes
Child		N/A		3	N/A	3	N/A	0.84	0.59	15% (+/-)	Yes
Avg # LT Days per User	N/A	174	N/A	164	N/A	150	N/A	-5.54	-8.52	15% (+/-)	Yes
	N/A	211	N/A	204	N/A	220	N/A	-3.58	7.95	15% (+/-)	Yes
Aged		N/A		180	N/A	171	N/A	-5.19	-0.48	15% (+/-)	Yes
Disabled		N/A		1	N/A	2	N/A	174.85	-7.21	15% (+/-)	Yes
Child		N/A		10	N/A	29	N/A	188.88	-58.43	15% (+/-)	No
% Enrollees with Delivery	N/A	15.97	N/A	17.27	N/A	15.91	N/A	8.15	-7.86	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$33,907	N/A	\$97,116	N/A	\$94,291	N/A	186.42	-2.91	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	89	N/A	129	N/A	113	N/A	44.94	-12.40	15% (+/-)	Yes
FP: Number of Users	N/A	\$381	N/A	\$753	N/A	\$834	N/A	97.61	10.84	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users											



**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FQHC: Total Medicaid Pd (Program Type 5)	N/A	\$21,250,985	N/A	\$23,733,375	N/A	\$27,667,143	N/A	11.68	16.57	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	5,404	N/A	5,543	N/A	5,913	N/A	2.57	6.68	15% (+/-)	Yes
IHS: Number of Users	N/A	\$3,932	N/A	\$4,282	N/A	\$4,679	N/A	8.88	9.28	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)---NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	32,140	N/A	34,714	N/A	29,887	N/A	8.01	-13.91	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	25,663	N/A	29,424	N/A	5,968	N/A	14.66	-79.72	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	25,228	N/A	27,661	N/A	24,216	N/A	9.64	-12.46	15% (+/-)	Yes
	N/A	0.57	N/A	0.93	N/A	1.78	N/A	63.03	91.08	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	22.39	N/A	23.07	N/A	0.02	N/A	3.05	-99.90	15% (+/-)	No
% QMB Only (Code 51)	N/A	42.42	N/A	41.40	N/A	52.42	N/A	-2.42	26.64	15% (+/-)	No
% QMB Plus (Code 52)	N/A	0.07	N/A	0.01	N/A	0.10	N/A	-91.18	1642.26	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.01	N/A	0.00	N/A	0.02	N/A	-76.85	480.75	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.02	N/A	0.00	N/A	0.04	N/A	-84.57	1409.96	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.05	N/A	0.03	N/A	1.50	N/A	-42.13	5115.17	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	34.47	N/A	34.56	N/A	44.11	N/A	0.26	27.61	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	2.26	N/A	2.69	N/A	1.59	N/A	18.82	-40.87	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	13.67	N/A	12.34	N/A	15.95	N/A	-9.77	29.25	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	98.17	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	96.23	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	96.23	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	19,791	N/A	20,976	N/A	18,968	N/A	5.99	-9.57	10% (+/-)	Yes
	N/A	3,032	N/A	3,053	N/A	3,153	N/A	0.69	3.28	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	3,504	N/A	3,940	N/A	202	N/A	12.44	-94.87	10% (+/-)	No
31: Aged, Poverty	N/A	13,255	N/A	13,983	N/A	15,613	N/A	5.49	11.66	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	12,310	N/A	13,688	N/A	10,530	N/A	11.19	-23.07	10% (+/-)	No
	N/A	4,216	N/A	4,582	N/A	4,864	N/A	8.68	6.15	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	3,771	N/A	4,316	N/A	115	N/A	14.45	-97.34	10% (+/-)	No
32: Disabled, Poverty	N/A	4,323	N/A	4,790	N/A	5,551	N/A	10.80	15.89	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	29,682	N/A	32,326	N/A	27,380	N/A	8.91	-15.30	10% (+/-)	No
Type of Medicare	N/A	0.93	N/A	1.00	N/A	1.14	N/A	6.74	14.40	15% (+/-)	Yes
% with Part B Medicare	N/A	4.33	N/A	4.28	N/A	5.09	N/A	-1.25	19.00	15% (+/-)	No
June % Part A/B Medicare	N/A	94.73	N/A	94.73	N/A	93.77	N/A	-0.01	-1.01	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A	62.43	N/A	60.71	N/A	64.86	N/A	-2.76	6.84	15% (+/-)	Yes
June	N/A	35.83	N/A	37.47	N/A	33.16	N/A	4.58	-11.49	15% (+/-)	Yes

% Aged (Code 0)

% Disabled (Code 1)

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRD Code 21	N/A	0.84	N/A	0.89	N/A	1.08	N/A	5.96	21.41	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.90	N/A	0.93	N/A	0.90	N/A	3.48	-3.63	15% (+/-)	Yes
% Disabled with FSRD Code 31	N/A	\$40,321,103	N/A	\$49,974,367	N/A	\$45,157,744	N/A	23.94	-9.64	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,255	N/A	\$1,440	N/A	\$1,511	N/A	14.75	4.96	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$1,571	N/A	\$1,698	N/A	\$7,567	N/A	8.10	345.51	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$832	N/A	\$984	N/A	\$1,058	N/A	18.16	7.55	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,220	N/A	\$2,509	N/A	\$2,854	N/A	13.00	13.76	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$447	N/A	\$817	N/A	\$374	N/A	82.69	-54.26	15% (+/-)	No
41: Other Aged	N/A	\$617	N/A	\$697	N/A	\$704	N/A	13.08	0.92	15% (+/-)	Yes
11: Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$1,883	N/A	\$2,123	N/A	\$2,322	N/A	12.75	9.35	15% (+/-)	Yes
22: Disabled, MN	N/A	\$3,687	N/A	\$3,629	N/A	\$3,833	N/A	-1.57	5.60	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$988	N/A	\$1,613	N/A	\$1,369	N/A	63.26	-15.11	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS	N/A	\$905	N/A	\$1,143	N/A	\$1,018	N/A	26.24	-10.91	15% (+/-)	Yes
IP: Total Medicaid Paid (TOS 01)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP: Number of Users	N/A	\$4,182,831	N/A	\$4,495,814	N/A	\$3,976,192	N/A	7.48	-11.56	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	1,533	N/A	2,166	N/A	1,513	N/A	41.29	-30.15	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	\$2,729	N/A	\$2,076	N/A	\$2,628	N/A	-23.93	26.61	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	8	N/A	7	N/A	8	N/A	-12.56	11.99	15% (+/-)	Yes
MH Aged: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	\$1,536	N/A	\$776	N/A	\$0	N/A	-49.48	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	2	N/A	1	N/A	0	N/A	-50.00	-100.00	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$768	N/A	\$776	N/A	.	N/A	1.04	N/A	15% (+/-)	No
ICF/MR: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
NF: Number of Users	N/A	\$9,206,341	N/A	\$9,731,361	N/A	\$11,191,405	N/A	5.70	15.00	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	603	N/A	603	N/A	588	N/A	0.00	-2.49	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$15,268	N/A	\$16,138	N/A	\$19,033	N/A	5.70	17.94	15% (+/-)	No
Physician: Number of Users	N/A	\$1,218,021	N/A	\$1,230,553	N/A	\$863,546	N/A	1.03	-29.82	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	4,393	N/A	4,868	N/A	1,925	N/A	10.81	-60.46	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$277	N/A	\$253	N/A	\$449	N/A	-8.83	77.46	15% (+/-)	No
Dental: Number of Users	N/A	\$47,767	N/A	\$51,059	N/A	\$7,782	N/A	6.89	-84.76	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	180	N/A	484	N/A	49	N/A	168.89	-89.88	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$265	N/A	\$105	N/A	\$159	N/A	-60.25	50.55	15% (+/-)	No
Other Practitioner: Number of Users	N/A	\$47,322	N/A	\$57,776	N/A	\$21,395	N/A	22.09	-62.97	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	780	N/A	967	N/A	298	N/A	23.97	-69.18	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$61	N/A	\$60	N/A	\$72	N/A	-1.52	20.16	15% (+/-)	No
OPD: Number of Users	N/A	\$16,270,620	N/A	\$15,728,659	N/A	\$14,087,492	N/A	-3.33	-10.43	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	4,753	N/A	8,271	N/A	5,251	N/A	74.02	-36.51	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,423	N/A	\$1,902	N/A	\$2,683	N/A	-44.45	41.08	15% (+/-)	No
Clinic: Number of Users	N/A	\$473,773	N/A	\$755,434	N/A	\$931,823	N/A	59.45	23.35	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	926	N/A	2,910	N/A	1,604	N/A	214.25	-44.88	15% (+/-)	No
	N/A	\$512	N/A	\$260	N/A	\$581	N/A	-49.26	123.78	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$245,207	N/A	\$115,606	N/A	\$158,204	N/A	-52.85	36.85	15% (+/-)	No
HH: Number of Users	N/A	119	N/A	95	N/A	84	N/A	-20.17	-11.58	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,061	N/A	\$1,217	N/A	\$1,883	N/A	-40.94	54.77	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$147,449	N/A	\$5,315,781	N/A	\$2,611,893	N/A	3505.17	-50.87	15% (+/-)	No
Lab/Xray: Number of Users	N/A	2,624	N/A	5,100	N/A	2,198	N/A	94.36	-56.90	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$56	N/A	\$1,042	N/A	\$1,188	N/A	1754.89	14.01	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$631,943	N/A	\$756,076	N/A	\$889,293	N/A	19.64	17.62	15% (+/-)	No
Drugs: Number of Users	N/A	1,063	N/A	1,230	N/A	1,240	N/A	15.71	0.81	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$594	N/A	\$615	N/A	\$717	N/A	3.40	16.67	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$1,707,667	N/A	\$1,682,565	N/A	\$1,386,951	N/A	-1.47	-17.57	15% (+/-)	No
Other Services: Number of Users	N/A	2,693	N/A	4,095	N/A	2,541	N/A	52.06	-37.95	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$634	N/A	\$411	N/A	\$546	N/A	-35.20	32.84	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,639,595	N/A	\$4,584,457	N/A	\$5,074,394	N/A	-1.19	10.69	15% (+/-)	Yes
Transportation: Number of Users	N/A	2,550	N/A	3,163	N/A	2,586	N/A	24.04	-18.24	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$1,819	N/A	\$1,449	N/A	\$1,962	N/A	-20.34	35.38	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$896,708	N/A	\$1,231,076	N/A	\$1,931,903	N/A	37.29	56.93	15% (+/-)	No
PCS: Number of Users	N/A	374	N/A	511	N/A	455	N/A	36.63	-10.96	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,398	N/A	\$2,409	N/A	\$4,246	N/A	0.48	76.24	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$20,204	N/A	\$15,692	N/A	\$25,410	N/A	-22.33	61.93	15% (+/-)	No
Rehab Services: Number of Users	N/A	65	N/A	94	N/A	63	N/A	44.62	-32.98	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$311	N/A	\$167	N/A	\$403	N/A	-46.29	141.61	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,202	N/A	\$2,729	N/A	\$5,922	N/A	127.04	117.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	24	N/A	45	N/A	29	N/A	87.50	-35.56	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$50	N/A	\$61	N/A	\$204	N/A	21.09	236.73	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$485,279	N/A	\$4,072,040	N/A	\$1,955,724	N/A	739.11	-51.97	15% (+/-)	No
DME: Number of Users	N/A	1,142	N/A	2,997	N/A	1,735	N/A	162.43	-42.11	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$425	N/A	\$1,359	N/A	\$1,127	N/A	219.74	-17.04	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$800	N/A	\$20,185	N/A	N/A	2423.13	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	1	N/A	2	N/A	N/A	100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$800	N/A	\$10,093	N/A	N/A	1161.56	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$82,848	N/A	\$139,684	N/A	\$14,185	N/A	68.60	-89.84	15% (+/-)	No
Psych. Services: Number of Users	N/A	37	N/A	602	N/A	29	N/A	1527.03	-95.18	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,239	N/A	\$232	N/A	\$489	N/A	-89.64	110.81	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,090	N/A	\$0	N/A	\$839	N/A	-100.00	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1	N/A	0	N/A	1	N/A	-100.00	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,090	N/A	.	N/A	\$839	N/A	N/A	N/A	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$130	N/A	\$130	N/A	\$133	N/A	-0.49	2.73	15% (+/-)	Yes
	N/A	\$77	N/A	\$80	N/A	\$85	N/A	4.44	5.82	15% (+/-)	Yes
	N/A	\$208	N/A	\$205	N/A	\$218	N/A	-1.73	6.66	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$286	N/A	\$280	N/A	\$374	N/A	-2.14	33.57	15% (+/-)	No
	N/A	\$354	N/A	\$360	N/A	\$461	N/A	1.66	28.22	15% (+/-)	No
	N/A	\$179	N/A	\$160	N/A	\$232	N/A	-10.82	45.12	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$20	N/A	\$22	N/A	\$30	N/A	10.77	36.62	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$14	N/A	\$18	N/A	\$23	N/A	25.33	33.26	15% (+/-)	No
	N/A	\$29	N/A	\$28	N/A	\$42	N/A	-1.54	49.18	15% (+/-)	No
Aged All Other Services	N/A	\$818	N/A	\$1,008	N/A	\$974	N/A	23.19	-3.40	15% (+/-)	Yes
	N/A	\$388	N/A	\$526	N/A	\$488	N/A	35.69	-7.19	15% (+/-)	Yes
	N/A	\$1,467	N/A	\$1,731	N/A	\$1,830	N/A	17.96	5.72	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	4.77	N/A	6.24	N/A	5.06	N/A	30.81	-18.87	15% (+/-)	No
	N/A	3.60	N/A	4.90	N/A	3.79	N/A	36.03	-22.65	15% (+/-)	No
Aged	N/A	6.59	N/A	8.27	N/A	7.43	N/A	25.53	-10.20	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.88	N/A	1.74	N/A	1.97	N/A	-7.57	13.07	15% (+/-)	Yes
	N/A	2.37	N/A	2.19	N/A	2.42	N/A	-7.66	10.59	15% (+/-)	Yes
Aged	N/A	1.10	N/A	1.06	N/A	1.22	N/A	-4.12	14.75	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	3.31	N/A	3.54	N/A	4.15	N/A	7.13	17.10	15% (+/-)	No
	N/A	2.62	N/A	3.00	N/A	3.40	N/A	14.53	13.22	15% (+/-)	Yes
Aged	N/A	4.37	N/A	4.35	N/A	5.57	N/A	-0.54	28.02	15% (+/-)	No
% Enrollees with All Other Claims	N/A	24.45	N/A	29.77	N/A	19.56	N/A	21.75	-34.30	15% (+/-)	No
	N/A	18.71	N/A	22.94	N/A	14.21	N/A	22.64	-38.04	15% (+/-)	No
Aged	N/A	33.55	N/A	40.10	N/A	29.32	N/A	19.53	-26.89	15% (+/-)	No
Avg # of Days per User (TOS 01)	N/A	8	N/A	7	N/A	8	N/A	-12.56	11.99	15% (+/-)	Yes
	N/A	8	N/A	7	N/A	8	N/A	-14.85	20.00	15% (+/-)	No
Aged	N/A	9	N/A	8	N/A	8	N/A	-10.10	5.35	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	174	N/A	180	N/A	199	N/A	3.40	10.70	15% (+/-)	Yes
	N/A	176	N/A	190	N/A	208	N/A	8.01	9.30	15% (+/-)	Yes
Aged	N/A	167	N/A	147	N/A	169	N/A	-11.60	14.89	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$6,986	N/A	\$13,055	N/A	\$523	N/A	86.87	-95.99	15% (+/-)	No
FP: Number of Users	N/A	5	N/A	5	N/A	2	N/A	0.00	-60.00	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$1,397	N/A	\$2,611	N/A	\$262	N/A	86.87	-89.98	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$2,250,757	N/A	\$2,705,702	N/A	\$3,056,925	N/A	20.21	12.98	15% (+/-)	Yes
IHS: Number of Users	N/A	3,017	N/A	4,575	N/A	4,638	N/A	51.64	1.38	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$746	N/A	\$591	N/A	\$659	N/A	-20.73	11.45	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	123,107	N/A	133,155	N/A	149,964	N/A	8.16	12.62	15% (+/-)	Yes
# FFS Recipients	N/A	96,067	N/A	106,145	N/A	78,739	N/A	10.49	-25.82	15% (+/-)	No
% Enrollees who are Recipients	65-90%	78.04	Yes	79.72	Yes	52.51	No	2.15	-34.13	15% (+/-)	No
% Aged who are Recipients	90-100%	81.46	No	85.40	No	16.63	No	4.85	-80.52	15% (+/-)	No
% Disabled who are Recipients	85-100%	86.46	Yes	88.84	Yes	33.90	No	2.76	-61.84	15% (+/-)	No
% Child who are Recipients	80-100%	79.24	No	79.72	No	77.36	No	0.60	-2.96	15% (+/-)	Yes
%Adults who are Recipients	80-100%	67.34	No	68.81	No	55.15	No	2.19	-19.85	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	87,516	N/A	95,173	N/A	102,820	N/A	8.75	8.03	15% (+/-)	Yes
MAX Aged Total	N/A	20,929	N/A	22,313	N/A	20,303	N/A	6.61	-9.01	10% (+/-)	Yes
	N/A	3,328	N/A	3,384	N/A	3,498	N/A	1.68	3.37	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	3,605	N/A	4,049	N/A	224	N/A	12.32	-94.47	10% (+/-)	No
31: Aged, Poverty	N/A	13,996	N/A	14,880	N/A	16,581	N/A	6.32	11.43	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	28,693	N/A	31,293	N/A	29,776	N/A	9.06	-4.85	10% (+/-)	Yes
	N/A	15,962	N/A	16,857	N/A	18,123	N/A	5.61	7.51	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	3,864	N/A	4,429	N/A	145	N/A	14.62	-96.73	10% (+/-)	No
32: Disabled, Poverty	N/A	8,867	N/A	10,007	N/A	11,508	N/A	12.86	15.00	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	39,726	N/A	41,705	N/A	45,839	N/A	4.98	9.91	10% (+/-)	Yes
	N/A	15,052	N/A	17,064	N/A	22,816	N/A	13.37	33.71	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	17,641	N/A	16,663	N/A	16,236	N/A	-5.54	-2.56	10% (+/-)	Yes
34: Child Poverty	N/A	7,015	N/A	7,955	N/A	6,602	N/A	13.40	-17.01	10% (+/-)	No
44: Other Child	N/A	18	N/A	23	N/A	25	N/A	27.78	8.70	10% (+/-)	Yes
48: Foster Care Child	N/A	-	N/A	-	N/A	160	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	33,758	N/A	37,844	N/A	54,046	N/A	12.10	42.81	10% (+/-)	No
	N/A	7,924	N/A	10,612	N/A	17,068	N/A	33.92	60.84	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,824	N/A	2,800	N/A	1,277	N/A	-0.85	-54.39	10% (+/-)	No
35: Adult, Poverty	N/A	23,010	N/A	24,432	N/A	25,866	N/A	6.18	5.87	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	9,835	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$288,915,342	N/A	\$333,947,781	N/A	\$377,014,361	N/A	15.59	12.90	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,347	N/A	\$2,508	N/A	\$2,514	N/A	6.86	0.24	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$3,007	N/A	\$3,146	N/A	\$4,788	N/A	4.61	52.19	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$1,320	N/A	\$1,394	N/A	\$1,574	N/A	5.66	12.89	15% (+/-)	Yes
	N/A	\$2,656	N/A	\$2,970	N/A	\$3,171	N/A	11.81	6.75	15% (+/-)	Yes
11: Aged, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$449	N/A	\$806	N/A	\$357	N/A	79.68	-55.70	15% (+/-)	No
31: Aged, Poverty	N/A	\$1,226	N/A	\$1,196	N/A	\$1,254	N/A	-2.46	4.82	15% (+/-)	Yes
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$3,868	N/A	\$4,004	N/A	\$4,451	N/A	3.50	11.15	15% (+/-)	Yes
	N/A	\$5,096	N/A	\$5,227	N/A	\$5,571	N/A	2.57	6.57	15% (+/-)	Yes
12: Disabled, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$980	N/A	\$1,633	N/A	\$1,659	N/A	66.60	1.55	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$2,917	N/A	\$2,993	N/A	\$2,722	N/A	2.61	-9.04	15% (+/-)	Yes
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,509	N/A	\$1,568	N/A	\$1,648	N/A	3.87	5.13	15% (+/-)	Yes
	N/A	\$1,321	N/A	\$1,424	N/A	\$1,524	N/A	7.85	7.02	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,067	N/A	\$1,026	N/A	\$1,151	N/A	-3.83	12.23	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,027	N/A	\$3,011	N/A	\$3,325	N/A	-0.53	10.42	15% (+/-)	Yes
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$938	N/A	\$948	N/A	\$244	N/A	1.02	-74.30	15% (+/-)	No
	N/A	.	N/A	.	N/A	\$709	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$2,676	N/A	\$2,964	N/A	\$2,535	N/A	10.74	-14.48	15% (+/-)	Yes
48: Adult Child	N/A	\$2,584	N/A	\$2,367	N/A	\$2,381	N/A	-8.42	0.61	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,686	N/A	\$2,882	N/A	\$3,430	N/A	7.30	18.99	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,707	N/A	\$3,233	N/A	\$3,329	N/A	19.42	2.98	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	\$596	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$74,289,368	N/A	\$88,177,328	N/A	\$105,236,223	N/A	18.69	19.35	15% (+/-)	No
IP: Number of Users	N/A	20,427	N/A	23,616	N/A	25,867	N/A	15.61	9.53	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,637	N/A	\$3,734	N/A	\$4,068	N/A	2.67	8.96	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	-1.99	-3.49	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$23,485	N/A	\$81,162	N/A	\$244,490	N/A	245.59	201.24	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	13	N/A	21	N/A	50	N/A	61.54	138.10	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$1,807	N/A	\$3,865	N/A	\$4,890	N/A	113.94	26.52	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$14,727,042	N/A	\$15,418,594	N/A	\$17,689,340	N/A	4.70	14.73	15% (+/-)	Yes
NF Number of Users	N/A	902	N/A	913	N/A	913	N/A	1.22	0.00	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,327	N/A	\$16,888	N/A	\$19,375	N/A	3.43	14.73	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$22,027,395	N/A	\$19,337,220	N/A	\$13,528,692	N/A	-12.21	-30.04	15% (+/-)	No
Physician: Number of Users	N/A	25,673	N/A	25,975	N/A	18,688	N/A	1.18	-28.05	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$858	N/A	\$744	N/A	\$724	N/A	-13.23	-2.76	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$3,673,426	N/A	\$3,262,907	N/A	\$3,510,948	N/A	-11.18	7.60	15% (+/-)	Yes
Dental: Number of Users	N/A	10,109	N/A	8,830	N/A	9,533	N/A	-12.65	7.96	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$363	N/A	\$370	N/A	\$368	N/A	1.69	-0.33	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$375,065	N/A	\$587,620	N/A	\$809,924	N/A	56.67	37.83	15% (+/-)	No
Other Practitioner: Number of Users	N/A	3,388	N/A	4,117	N/A	4,153	N/A	21.52	0.87	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$111	N/A	\$143	N/A	\$195	N/A	28.93	36.64	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$99,002,265	N/A	\$86,253,931	N/A	\$135,836,161	N/A	-12.88	57.48	15% (+/-)	No
OPD Number of Users	N/A	17,304	N/A	45,642	N/A	59,126	N/A	163.77	29.54	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$5,721	N/A	\$1,890	N/A	\$2,297	N/A	-66.97	21.57	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$13,348,085	N/A	\$16,885,004	N/A	\$23,029,958	N/A	26.50	36.39	15% (+/-)	No
Clinic: Number of Users	N/A	20,753	N/A	27,646	N/A	30,328	N/A	33.21	9.70	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$643	N/A	\$611	N/A	\$759	N/A	-5.04	24.33	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$699,579	N/A	\$286,167	N/A	\$406,387	N/A	-59.09	42.01	15% (+/-)	No
HH: Number of Users	N/A	483	N/A	297	N/A	241	N/A	-38.51	-18.86	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,448	N/A	\$964	N/A	\$1,686	N/A	-33.48	75.01	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,873,385	N/A	\$40,703,401	N/A	\$33,853,477	N/A	2072.72	-16.83	15% (+/-)	No
Lab/Xray: Number of Users	N/A	13,169	N/A	21,129	N/A	19,769	N/A	60.44	-6.44	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$142	N/A	\$1,926	N/A	\$1,712	N/A	1254.18	-11.11	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,529,185	N/A	\$2,117,782	N/A	\$5,570,786	N/A	38.49	163.05	15% (+/-)	No
Drugs: Number of Users	N/A	5,387	N/A	7,195	N/A	8,367	N/A	33.56	16.29	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$284	N/A	\$294	N/A	\$666	N/A	3.69	126.20	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$36,824,427	N/A	\$23,361,700	N/A	\$2,213,575	N/A	-36.56	-90.52	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	37,958	N/A	33,205	N/A	3,794	N/A	-12.52	-88.57	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$970	N/A	\$704	N/A	\$583	N/A	-27.48	-17.07	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$14,970,690	N/A	\$15,546,404	N/A	\$18,767,717	N/A	3.85	20.72	15% (+/-)	No
Transportation: Number of Users	N/A	11,240	N/A	12,663	N/A	12,983	N/A	12.66	2.53	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,332	N/A	\$1,228	N/A	\$1,446	N/A	-7.82	17.75	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,312,650	N/A	\$1,632,914	N/A	\$2,662,028	N/A	24.40	63.02	15% (+/-)	No
PCS: Number of Users	N/A	500	N/A	742	N/A	749	N/A	48.40	0.94	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,625	N/A	\$2,201	N/A	\$3,554	N/A	-16.17	61.50	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$127,946	N/A	\$113,069	N/A	\$191,146	N/A	-11.63	69.05	15% (+/-)	No
Rehab Services: Number of Users	N/A	136	N/A	196	N/A	198	N/A	44.12	1.02	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$941	N/A	\$577	N/A	\$965	N/A	-38.68	67.34	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$19,780	N/A	\$29,953	N/A	\$49,337	N/A	51.43	64.71	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	49	N/A	73	N/A	67	N/A	48.98	-8.22	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$404	N/A	\$410	N/A	\$736	N/A	1.65	79.47	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,596,124	N/A	\$18,736,844	N/A	\$12,438,251	N/A	621.72	-33.62	15% (+/-)	No
DME: Number of Users	N/A	4,649	N/A	13,501	N/A	12,305	N/A	190.41	-8.86	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$558	N/A	\$1,388	N/A	\$1,011	N/A	148.52	-27.16	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$800	N/A	\$20,185	N/A	N/A	2423.13	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	1	N/A	2	N/A	N/A	100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$800	N/A	\$10,093	N/A	N/A	1161.56	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$277,890	N/A	\$418,822	N/A	\$114,381	N/A	50.72	-72.69	15% (+/-)	No
Psych. Services: Number of Users	N/A	161	N/A	822	N/A	166	N/A	410.56	-79.81	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,726	N/A	\$510	N/A	\$689	N/A	-70.48	35.23	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,691	N/A	\$61,871	N/A	\$62,321	N/A	824.69	0.73	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	3	N/A	5	N/A	4	N/A	66.67	-20.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,230	N/A	\$12,374	N/A	\$15,580	N/A	454.81	25.91	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$603	N/A	\$662	N/A	\$702	N/A	9.74	5.97	15% (+/-)	Yes
	N/A	\$184	N/A	\$198	N/A	\$222	N/A	7.40	12.34	15% (+/-)	Yes
Aged	N/A	\$722	N/A	\$727	N/A	\$890	N/A	0.73	22.40	15% (+/-)	No
Disabled	N/A	\$434	N/A	\$474	N/A	\$497	N/A	9.33	4.85	15% (+/-)	Yes
Child	N/A	\$963	N/A	\$1,090	N/A	\$952	N/A	13.20	-12.65	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$120	N/A	\$116	N/A	\$120	N/A	-2.85	2.74	15% (+/-)	Yes
	N/A	\$382	N/A	\$391	N/A	\$496	N/A	2.35	26.60	15% (+/-)	No
Aged	N/A	\$234	N/A	\$213	N/A	\$256	N/A	-8.76	20.19	15% (+/-)	No
Disabled	N/A	\$0	N/A	\$1	N/A	\$4	N/A	135.62	232.71	15% (+/-)	No
Child	N/A	\$0	N/A	\$1	N/A	\$1	N/A	123.28	6.71	15% (+/-)	Yes
Other (TOS=16)	N/A	\$12	N/A	\$16	N/A	\$37	N/A	28.04	133.56	15% (+/-)	No
	N/A	\$19	N/A	\$23	N/A	\$29	N/A	24.44	24.55	15% (+/-)	No
Aged	N/A	\$33	N/A	\$38	N/A	\$87	N/A	16.76	129.31	15% (+/-)	No
Disabled	N/A	\$2	N/A	\$5	N/A	\$46	N/A	205.41	762.08	15% (+/-)	No
Child	N/A	\$4	N/A	\$5	N/A	\$5	N/A	23.17	-4.10	15% (+/-)	Yes
All Other Services	N/A	\$1,611	N/A	\$1,713	N/A	\$1,656	N/A	6.35	-3.38	15% (+/-)	Yes
Adult	N/A	\$734	N/A	\$782	N/A	\$828	N/A	6.48	5.83	15% (+/-)	Yes
	N/A	\$2,880	N/A	\$3,026	N/A	\$3,217	N/A	5.05	6.33	15% (+/-)	Yes

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: AZ**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,073	N/A	\$1,087	N/A	\$1,100	N/A	1.28	1.26	15% (+/-)	Yes
	N/A	\$1,709	N/A	\$1,868	N/A	\$1,577	N/A	9.29	-15.58	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	16.59	N/A	17.74	N/A	17.25	N/A	6.89	-2.75	15% (+/-)	Yes
Aged	N/A	4.31	N/A	5.67	N/A	4.99	N/A	31.50	-12.06	15% (+/-)	Yes
Disabled	N/A	8.04	N/A	8.35	N/A	8.04	N/A	3.94	-3.79	15% (+/-)	Yes
Child	N/A	12.22	N/A	12.38	N/A	12.18	N/A	1.32	-1.60	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	36.63	N/A	38.51	N/A	31.23	N/A	5.14	-18.91	15% (+/-)	No
Aged	N/A	0.74	N/A	0.70	N/A	0.64	N/A	-5.63	-8.55	15% (+/-)	Yes
Disabled	N/A	2.49	N/A	2.34	N/A	2.57	N/A	-6.02	9.48	15% (+/-)	Yes
Child	N/A	1.30	N/A	1.23	N/A	1.26	N/A	-5.35	2.91	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.03	N/A	0.05	N/A	0.10	N/A	80.98	110.69	15% (+/-)	No
Aged	N/A	0.03	N/A	0.02	N/A	0.04	N/A	-35.13	83.81	15% (+/-)	No
Disabled	N/A	4.38	N/A	5.40	N/A	5.58	N/A	23.48	3.25	15% (+/-)	Yes
Child	N/A	3.30	N/A	3.71	N/A	4.33	N/A	12.42	16.81	15% (+/-)	No
% Enrollees with All Other Claims	N/A	4.99	N/A	5.50	N/A	6.03	N/A	10.26	9.55	15% (+/-)	Yes
Aged	N/A	2.31	N/A	3.78	N/A	4.16	N/A	63.53	10.15	15% (+/-)	Yes
Disabled	N/A	6.95	N/A	8.11	N/A	7.00	N/A	16.68	-13.67	15% (+/-)	Yes
Child	N/A	55.30	N/A	57.16	N/A	51.94	N/A	3.36	-9.14	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	19.75	N/A	23.98	N/A	16.02	N/A	21.42	-33.18	15% (+/-)	No
Aged	N/A	37.27	N/A	39.13	N/A	33.74	N/A	4.99	-13.78	15% (+/-)	Yes
Disabled	N/A	78.22	N/A	79.09	N/A	77.04	N/A	1.11	-2.59	15% (+/-)	Yes
Child	N/A	65.70	N/A	67.46	N/A	54.16	N/A	2.69	-19.71	15% (+/-)	No
Avg # IP Days per User	N/A	4	N/A	4	N/A	4	N/A	-1.99	-3.49	15% (+/-)	Yes
Aged	N/A	9	N/A	7	N/A	8	N/A	-15.03	9.64	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	11	N/A	-2.23	6.11	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-1.60	-3.16	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	0.64	0.73	15% (+/-)	Yes
Aged	N/A	174	N/A	174	N/A	180	N/A	0.24	3.31	15% (+/-)	Yes
Disabled	N/A	179	N/A	192	N/A	209	N/A	6.78	9.11	15% (+/-)	Yes
Child	N/A	175	N/A	162	N/A	170	N/A	-7.58	4.82	15% (+/-)	Yes
Avg # LT Days per User	N/A	1	N/A	2	N/A	2	N/A	174.85	-7.21	15% (+/-)	Yes
Child	N/A	10	N/A	29	N/A	12	N/A	188.88	-57.75	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$40,893	N/A	\$110,171	N/A	\$94,814	N/A	169.41	-13.94	15% (+/-)	Yes
FP: Number of Users	N/A	94	N/A	134	N/A	115	N/A	42.55	-14.18	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$435	N/A	\$822	N/A	\$824	N/A	88.99	0.28	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
FORC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$23,501,742	N/A	\$26,439,077	N/A	\$30,724,068	N/A	12.50	16.21	15% (+/-)	No
IHS: Number of Users	N/A	8,421	N/A	10,118	N/A	10,551	N/A	20.15	4.28	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$2,791	N/A	\$2,613	N/A	\$2,912	N/A	-6.37	11.44	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No