

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	364,517	N/A	388,242	N/A	422,963	N/A	6.51	8.94	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,657,305,212	N/A	\$1,768,981,304	N/A	\$1,913,861,801	N/A	6.74	8.19	15% (+/-)	Yes
% with no services (code 0)	N/A	7.26	N/A	6.11	N/A	5.89	N/A	-15.89	-3.60	N/A	N/A
% with FFS only claims (code 1)	N/A	6.47	N/A	5.69	N/A	5.80	N/A	-12.02	1.98	N/A	N/A
% with only cap claims (code 2)	N/A	21.51	N/A	25.11	N/A	26.78	N/A	16.72	6.64	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	64.76	N/A	63.10	N/A	61.54	N/A	-2.57	-2.47	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	4,100	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.97	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	18,653	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	23,096	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	9,115	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$24,960,615	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$1,338	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	10,930	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	12,243	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	9,918	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$3,095,257	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$283	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	357,814	N/A	383,614	N/A	418,863	N/A	7.21	9.19	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	259,389	N/A	281,041	N/A	302,634	N/A	8.35	7.68	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	15,851	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.78	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	27.94	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.06	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	90.21	Yes	88.41	No	88.31	No	-1.99	-0.12	10% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
#SSNs with duplicate records	N/A	57	N/A	63	N/A	90	N/A	10.53	42.86	N/A	N/A
% with County Code	>=95%	99.39	Yes	99.39	Yes	99.29	Yes	0.00	-0.10	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.39	Yes	99.39	Yes	99.29	Yes	0.00	-0.10	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.00	No	N/A	N/A	10% (+/-)	No
% White (Code 1)	N/A	47.60	N/A	45.79	N/A	44.80	N/A	-3.79	-2.18	10% (+/-)	Yes
% Black (Code 2)	N/A	7.39	N/A	7.12	N/A	7.14	N/A	-3.66	0.23	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.63	N/A	0.67	N/A	0.72	N/A	5.56	7.57	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	34.71	N/A	36.77	N/A	37.53	N/A	5.91	2.08	10% (+/-)	Yes
% Unknown (Code 9)	<5%	8.63	No	8.59	No	8.77	No	-0.47	2.06	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.97	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.08	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	5.93	Yes	6.09	Yes	5.95	Yes	2.74	-2.33	10% (+/-)	Yes
% Age 0-20 Years	49-74%	58.14	Yes	58.81	Yes	59.34	Yes	1.15	0.91	10% (+/-)	Yes
% Age > 64 Years	5-18%	12.69	Yes	12.26	Yes	11.46	Yes	-3.36	-6.52	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	46.38	Yes	46.92	Yes	46.19	Yes	1.15	-1.55	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	65,503	N/A	68,048	N/A	69,630	N/A	3.89	2.32	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	91.73	Yes	91.55	Yes	91.11	Yes	-0.19	-0.48	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	91.90	Yes	91.75	Yes	91.32	Yes	-0.16	-0.47	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	37.44	Yes	39.08	Yes	40.44	Yes	4.38	3.48	10% (+/-)	Yes
% EDB Only (50)	N/A	.	N/A	1.25	N/A	2.04	N/A	N/A	63.88	N/A	N/A
% EDB QMB Only (51)	N/A	.	N/A	8.79	N/A	8.77	N/A	N/A	-0.16	N/A	N/A
% EDB QMB Plus (52)	N/A	.	N/A	48.69	N/A	59.45	N/A	N/A	22.10	N/A	N/A
% EDB SLMB Only (53)	N/A	.	N/A	4.42	N/A	4.61	N/A	N/A	4.26	N/A	N/A
% EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.01	N/A	N/A	584.10	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	1.64	N/A	1.87	N/A	N/A	14.28	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.76	N/A	0.97	N/A	N/A	27.35	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	19.70	N/A	22.27	N/A	N/A	13.06	N/A	N/A
% EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	1,919	N/A	2,038	N/A	1,920	N/A	6.20	-5.79	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	70.92	N/A	76.10	N/A	95.10	N/A	7.31	24.97	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	8.96	N/A	6.92	N/A	0.00	N/A	-22.81	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	20.11	N/A	16.98	N/A	4.90	N/A	-15.60	-71.16	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.73	N/A	0.69	N/A	0.89	N/A	-5.84	28.89	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	4.12	N/A	3.48	N/A	0.57	N/A	-15.37	-83.55	10% (+/-)	No
<b>Eligibility Characteristics</b>											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16,24,34,44,48,54) and Age <21 Years	>=99%	99.99	Yes	99.97	Yes	99.97	Yes	-0.02	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	82.64	Yes	82.77	Yes	83.27	Yes	0.16	0.61	10% (+/-)	Yes
MAX Aged Total	N/A	44,504	N/A	46,031	N/A	46,874	N/A	3.43	1.83	10% (+/-)	Yes
	N/A	27,225	N/A	27,334	N/A	27,457	N/A	0.40	0.45	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	4,704	N/A	5,464	N/A	5,875	N/A	16.16	7.52	10% (+/-)	Yes
31: Aged, Poverty	N/A	12,575	N/A	13,233	N/A	13,542	N/A	5.23	2.34	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	65,059	N/A	65,364	N/A	65,441	N/A	0.47	0.12	10% (+/-)	Yes
	N/A	54,332	N/A	53,248	N/A	52,566	N/A	-2.00	-1.28	10% (+/-)	Yes

12: Disabled, Cash

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	4,826	N/A	5,422	N/A	5,598	N/A	12.35	3.25	10% (+/-)	Yes
42: Other Disabled	N/A	5,901	N/A	6,694	N/A	7,277	N/A	13.44	8.71	10% (+/-)	Yes
MAX Child Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	185,184	N/A	202,512	N/A	224,370	N/A	9.36	10.79	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	58,794	N/A	61,894	N/A	72,035	N/A	5.27	16.38	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	98,845	N/A	106,381	N/A	117,340	N/A	7.62	10.30	10% (+/-)	No
48: Foster Care Child	N/A	10,884	N/A	16,999	N/A	17,972	N/A	56.18	5.72	10% (+/-)	Yes
54: 1135 Child	N/A	16,661	N/A	17,238	N/A	17,023	N/A	3.46	-1.25	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	62,949	N/A	69,615	N/A	82,178	N/A	10.59	18.05	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	31,242	N/A	32,851	N/A	41,555	N/A	5.15	26.50	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	20,696	N/A	20,365	N/A	21,482	N/A	-1.60	5.48	10% (+/-)	Yes
JUNE Eligibility Profile	N/A	11,011	N/A	16,399	N/A	19,141	N/A	48.93	16.72	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June % Full Scope Benefits (Code 1)	>80%	93.63	Yes	92.07	Yes	94.37	Yes	-1.67	2.50	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	3.18	Yes	4.58	Yes	2.19	Yes	44.08	-52.19	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	3.16	Yes	3.30	Yes	3.33	Yes	4.35	1.00	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	-38.45	86.02	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.03	Yes	0.05	Yes	0.11	Yes	71.29	111.74	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	3.08	Yes	3.01	Yes	2.95	Yes	-2.43	-1.97	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	35,712	N/A	27,070	N/A	25,943	N/A	-24.20	-4.16	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	86.62	N/A	89.46	N/A	88.46	N/A	3.28	-1.12	25% (+)	Yes
# Of Total MC Enrollees	N/A	309,936	N/A	343,188	N/A	370,522	N/A	10.73	7.96	25% (+)	Yes
% HMO/HIO (Dups)	N/A	45.52	N/A	48.86	N/A	52.65	N/A	7.32	7.77	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	99.79	N/A	99.92	N/A	99.89	N/A	0.13	-0.04	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	23.88	N/A	21.47	N/A	19.40	N/A	-10.07	-9.67	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals ever enrolled in HMO/HIOs	N/A	13.18	N/A	14.76	N/A	15.82	N/A	11.93	7.23	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	70.13	N/A	69.29	N/A	67.19	N/A	-1.20	-3.03	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.04	N/A	0.01	N/A	0.06	N/A	-72.50	437.50	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	309,885	N/A	343,160	N/A	370,443	N/A	10.74	7.95	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	12.39	N/A	11.73	N/A	10.91	N/A	-5.34	-6.96	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Disabled	N/A	18.69	N/A	17.11	N/A	15.79	N/A	-8.48	-7.73	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	53.64	N/A	55.52	N/A	57.00	N/A	3.52	2.66	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	15.25	N/A	15.62	N/A	16.30	N/A	2.42	4.38	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	217,843	N/A	246,966	N/A	265,565	N/A	13.37	7.53	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	257,565	N/A	278,969	N/A	299,942	N/A	8.31	7.52	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	0.15	N/A	0.10	N/A	0.13	N/A	-32.36	27.97	25% (+)	No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % BHO only (Code 3)	N/A	34.91	N/A	35.68	N/A	32.68	N/A	2.22	-8.41	25% (+)	Yes
June % PCCM only (Code 4)	N/A	0.04	N/A	0.02	N/A	0.01	N/A	-54.26	-39.72	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & BHO (Code 7)	N/A	30.34	N/A	36.62	N/A	40.97	N/A	20.71	11.87	25% (+)	Yes
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % BHO & PCCM (Code 11)	N/A	18.94	N/A	18.28	N/A	17.34	N/A	-3.51	-5.12	25% (+)	Yes
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
June % FFS Only (Code 16)	N/A	15.62	N/A	9.30	N/A	8.87	N/A	-40.46	-4.60	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$301,619,504	N/A	\$367,170,770	N/A	\$401,538,005	N/A	21.73	9.36	15% (+/-)	Yes
HMO/HIO	N/A	\$180,819,265	N/A	\$235,618,916	N/A	\$279,418,773	N/A	30.31	18.59	15% (+/-)	No
PHP	N/A	\$119,340,646	N/A	\$130,009,125	N/A	\$120,558,434	N/A	8.94	-7.27	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.52	Yes	1.51	Yes	1.60	Yes	-0.53	5.83	15% (+/-)	Yes
HMO/HIO	-9-2	1.01	Yes	0.96	Yes	1.03	Yes	-4.40	6.85	15% (+/-)	Yes
PHP	-9-2	0.97	Yes	0.94	Yes	0.98	Yes	-3.42	4.46	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	0.83	No	0.83	No	0.87	No	0.03	5.04	15% (+/-)	Yes
HMO/HIO	N/A	\$115	N/A	\$124	N/A	\$126	N/A	7.36	1.70	15% (+/-)	Yes
PHP	N/A	\$190	N/A	\$190	N/A	\$196	N/A	-0.45	3.48	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$46	N/A	\$44	N/A	\$38	N/A	-3.90	-13.83	15% (+/-)	Yes
HMO/HIO	N/A	\$2	N/A	\$2	N/A	\$3	N/A	-0.02	5.04	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
PCCM	N/A	\$217,439,267	N/A	\$277,531,543	N/A	\$323,217,425	N/A	27.64	16.46	15% (+/-)	No
Total Cap Payments	N/A	141,098	N/A	167,668	N/A	195,090	N/A	18.83	16.35	15% (+/-)	No
Count of Enrollees											
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$84,177,368	N/A	\$89,638,574	N/A	\$78,316,248	N/A	6.49	-12.63	15% (+/-)	Yes
Count of Enrollees	N/A	168,787	N/A	175,492	N/A	175,353	N/A	3.97	-0.08	15% (+/-)	Yes
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$2,869	N/A	\$653	N/A	\$4,332	N/A	-77.24	563.40	15% (+/-)	No
Count of Enrollees	N/A	51	N/A	28	N/A	79	N/A	-45.10	182.14	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$210,273,873	N/A	\$215,262,967	N/A	\$244,899,347	N/A	2.37	13.77	15% (+/-)	Yes
IP	N/A	\$48,757,398	N/A	\$39,813,027	N/A	\$44,616,539	N/A	-18.34	12.07	15% (+/-)	Yes
LTC	N/A	\$30,436,746	N/A	\$38,761,440	N/A	\$37,386,304	N/A	27.35	-3.55	15% (+/-)	Yes
Drug	N/A	\$11,226,529	N/A	\$8,567,445	N/A	\$10,970,628	N/A	-23.69	28.05	15% (+/-)	No
Average FFS Payments per enrollee	N/A	\$119,853,200	N/A	\$128,121,055	N/A	\$151,925,876	N/A	6.90	18.58	15% (+/-)	No
IP	N/A	\$1,490	N/A	\$1,284	N/A	\$1,255	N/A	-13.85	-2.22	15% (+/-)	Yes
LTC	N/A	\$346	N/A	\$237	N/A	\$229	N/A	-31.28	-3.69	15% (+/-)	Yes
Drug	N/A	\$216	N/A	\$231	N/A	\$192	N/A	7.17	-17.11	15% (+/-)	No
Average FFS Payments per enrollee	N/A	\$80	N/A	\$51	N/A	\$56	N/A	-35.78	10.05	15% (+/-)	Yes
IP	N/A	\$849	N/A	\$764	N/A	\$779	N/A	-10.04	1.91	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Non-Dual FFS Enrollees	N/A	159,849	N/A	157,940	N/A	146,516	N/A	-1.19	-7.23	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	117,982	N/A	114,065	N/A	110,660	N/A	-3.32	-2.99	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	96,267	N/A	96,832	N/A	86,064	N/A	0.59	-11.12	15% (+/-)	Yes
MAX Aged Total	N/A	2,214	N/A	2,324	N/A	2,125	N/A	4.97	-8.56	10% (+/-)	Yes
11: Aged, Cash	N/A	1,879	N/A	1,956	N/A	1,745	N/A	4.10	-10.79	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	59	N/A	68	N/A	79	N/A	15.25	16.18	10% (+/-)	No
41: Other Aged	N/A	276	N/A	300	N/A	301	N/A	8.70	0.33	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	20,372	N/A	19,704	N/A	18,043	N/A	-3.28	-8.43	10% (+/-)	Yes
22: Disabled, MN	N/A	19,385	N/A	18,535	N/A	17,106	N/A	-4.38	-7.71	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	34	N/A	51	N/A	50	N/A	50.00	-1.96	10% (+/-)	Yes
MAX Child Total	N/A	953	N/A	1,118	N/A	887	N/A	17.31	-20.66	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	97,696	N/A	96,020	N/A	89,605	N/A	-1.72	-6.68	10% (+/-)	Yes
34: Child Poverty	N/A	28,366	N/A	24,103	N/A	26,663	N/A	-15.03	10.62	10% (+/-)	No
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	39,496	N/A	39,823	N/A	36,743	N/A	0.83	-7.73	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	17,038	N/A	14,300	N/A	18,522	N/A	-16.07	29.52	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	13,334	N/A	12,100	N/A	12,646	N/A	-9.25	4.51	10% (+/-)	Yes
45: Other Adult	N/A	9,124	N/A	13,423	N/A	5,575	N/A	47.12	-58.47	10% (+/-)	No
55: 1135 Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	1,487	N/A	1,546	N/A	1,378	N/A	3.97	-10.87	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$483,091,121	N/A	\$497,232,233	N/A	\$500,952,524	N/A	2.93	0.75	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,022	N/A	\$3,148	N/A	\$3,419	N/A	4.17	8.60	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$4,095	N/A	\$4,359	N/A	\$4,527	N/A	6.46	3.85	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$9,015	N/A	\$8,657	N/A	\$9,733	N/A	-3.97	12.43	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,534	N/A	\$8,086	N/A	\$9,255	N/A	-5.25	14.45	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$122	N/A	\$34	N/A	\$73	N/A	-72.56	116.83	15% (+/-)	No
41: Other Aged	N/A	\$14,189	N/A	\$14,335	N/A	\$15,043	N/A	1.03	4.94	15% (+/-)	Yes
MAX Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$11,995	N/A	\$13,044	N/A	\$14,914	N/A	8.75	14.34	15% (+/-)	Yes
22: Disabled, MN	N/A	\$11,674	N/A	\$12,614	N/A	\$14,545	N/A	8.05	15.31	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$408	N/A	\$123	N/A	\$222	N/A	-70.00	81.41	15% (+/-)	No
MAX Child	N/A	\$18,933	N/A	\$20,760	N/A	\$22,862	N/A	9.65	10.12	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,414	N/A	\$1,448	N/A	\$1,602	N/A	2.40	10.61	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$651	N/A	\$679	N/A	\$637	N/A	4.26	-6.11	15% (+/-)	Yes
34: Child, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$892	N/A	\$827	N/A	\$896	N/A	-7.27	8.39	15% (+/-)	Yes
54: 1135 Child	N/A	\$358	N/A	\$358	N/A	\$1,046	N/A	0.02	192.04	15% (+/-)	No

44: Other Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$4,964	N/A	\$5,363	N/A	\$5,637	N/A	8.03	5.12	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$2,037	N/A	\$2,029	N/A	\$1,840	N/A	-0.37	-9.30	15% (+/-)	Yes
48: Adult Child	N/A	\$1,540	N/A	\$1,596	N/A	\$1,439	N/A	3.67	-9.87	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,460	N/A	\$2,283	N/A	\$1,969	N/A	-7.20	-13.76	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,346	N/A	\$2,261	N/A	\$2,883	N/A	-3.60	27.52	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
49: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$127,639,484	N/A	\$127,832,734	N/A	\$106,975,287	N/A	0.15	-16.32	15% (+/-)	No
IP: Number of Users	N/A	17,690	N/A	17,983	N/A	14,233	N/A	1.66	-20.85	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$7,215	N/A	\$7,109	N/A	\$7,516	N/A	-1.48	5.73	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	5	N/A	6	N/A	-3.75	5.12	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$87,778	N/A	\$157,252	N/A	\$206,315	N/A	79.15	31.20	15% (+/-)	No
MH Aged: Number of Users	N/A	2	N/A	2	N/A	5	N/A	0.00	150.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$43,889	N/A	\$78,626	N/A	\$41,263	N/A	79.15	-47.52	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,227,410	N/A	\$1,063,615	N/A	\$972,731	N/A	-52.25	-8.54	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	191	N/A	104	N/A	85	N/A	-45.55	-18.27	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,662	N/A	\$10,227	N/A	\$11,444	N/A	-12.30	11.90	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$7,791,007	N/A	\$2,201,631	N/A	\$6,341,024	N/A	-71.74	188.01	15% (+/-)	No
ICF/MR: Number of Users	N/A	72	N/A	25	N/A	51	N/A	-65.28	104.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$108,208	N/A	\$88,065	N/A	\$124,334	N/A	-18.62	41.18	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$21,740,581	N/A	\$23,708,463	N/A	\$24,850,778	N/A	9.05	4.82	15% (+/-)	Yes
NF Number of Users	N/A	995	N/A	1,026	N/A	934	N/A	3.12	-8.97	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$21,850	N/A	\$23,108	N/A	\$26,607	N/A	5.76	15.14	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$9,623,835	N/A	\$8,363,629	N/A	\$7,793,031	N/A	-13.09	-6.82	15% (+/-)	Yes
Physician: Number of Users	N/A	35,477	N/A	31,835	N/A	30,479	N/A	-10.27	-4.26	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$271	N/A	\$263	N/A	\$256	N/A	-3.15	-2.68	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$7,769,158	N/A	\$7,677,140	N/A	\$8,145,633	N/A	-1.18	6.10	15% (+/-)	Yes
Dental: Number of Users	N/A	26,753	N/A	26,016	N/A	26,222	N/A	-2.75	0.79	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$290	N/A	\$295	N/A	\$311	N/A	1.61	5.27	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$695,345	N/A	\$623,117	N/A	\$501,035	N/A	-10.39	-19.59	15% (+/-)	No
Other Practitioner: Number of Users	N/A	7,502	N/A	6,827	N/A	6,379	N/A	-9.00	-6.56	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$93	N/A	\$91	N/A	\$79	N/A	-1.53	-13.95	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$32,246,964	N/A	\$25,217,800	N/A	\$20,450,786	N/A	-21.80	-18.90	15% (+/-)	No
OPD Number of Users	N/A	60,567	N/A	47,826	N/A	42,553	N/A	-21.04	-11.03	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$532	N/A	\$527	N/A	\$481	N/A	-0.96	-8.85	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$42,658,856	N/A	\$42,203,895	N/A	\$41,974,622	N/A	-1.07	-0.54	15% (+/-)	Yes
Clinic: Number of Users	N/A	92,207	N/A	89,714	N/A	88,809	N/A	-2.70	-1.01	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$463	N/A	\$470	N/A	\$473	N/A	1.68	0.47	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$28,957,374	N/A	\$28,469,839	N/A	\$27,676,588	N/A	-1.68	-2.79	15% (+/-)	Yes
HH: Number of Users	N/A	2,688	N/A	2,781	N/A	2,693	N/A	3.46	-3.16	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$10,773	N/A	\$10,237	N/A	\$10,277	N/A	-4.97	0.39	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,097,167	N/A	\$17,342,950	N/A	\$18,516,243	N/A	726.97	6.77	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	20,522	N/A	66,620	N/A	66,654	N/A	224.63	0.05	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$102	N/A	\$260	N/A	\$278	N/A	154.74	6.71	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$48,383,811	N/A	\$52,473,735	N/A	\$60,187,333	N/A	8.45	14.70	15% (+/-)	Yes
Drugs: Number of Users	N/A	75,602	N/A	70,610	N/A	70,960	N/A	-6.60	0.50	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$640	N/A	\$743	N/A	\$848	N/A	16.12	14.13	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$114,583,918	N/A	\$126,171,053	N/A	\$133,517,644	N/A	10.11	5.82	15% (+/-)	Yes
Other Services: Number of Users	N/A	9,431	N/A	8,373	N/A	8,207	N/A	-11.22	-1.98	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$12,150	N/A	\$15,069	N/A	\$16,269	N/A	24.03	7.96	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$3,302,412	N/A	\$3,619,867	N/A	\$3,701,157	N/A	9.61	2.25	15% (+/-)	Yes
Transportation: Number of Users	N/A	9,010	N/A	8,838	N/A	8,469	N/A	-1.91	-4.18	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$367	N/A	\$410	N/A	\$437	N/A	11.75	6.70	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$116,187	N/A	\$132,697	N/A	\$108,106	N/A	14.21	-18.53	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	206	N/A	251	N/A	228	N/A	21.84	-9.16	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$564	N/A	\$529	N/A	\$474	N/A	-6.27	-10.31	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,497,337	N/A	\$1,523,892	N/A	\$1,814,502	N/A	1.77	19.07	15% (+/-)	No
Hospice: Number of Users	N/A	244	N/A	249	N/A	267	N/A	2.05	7.23	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$6,137	N/A	\$6,120	N/A	\$6,796	N/A	-0.27	11.04	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$13,290,950	N/A	\$16,234,885	N/A	\$19,767,795	N/A	22.15	21.76	15% (+/-)	No
DME: Number of Users	N/A	17,636	N/A	17,742	N/A	29,112	N/A	0.60	64.09	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$754	N/A	\$915	N/A	\$679	N/A	21.42	-25.79	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$13,472,153	N/A	\$2,722,533	N/A	\$3,918,915	N/A	-79.79	43.94	15% (+/-)	No
Residential Care: Number of Users	N/A	503	N/A	107	N/A	299	N/A	-78.73	179.44	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$26,784	N/A	\$25,444	N/A	\$13,107	N/A	-5.00	-48.49	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$280,732	N/A	\$248,051	N/A	\$492,158	N/A	-11.64	98.41	15% (+/-)	No
Psych. Services: Number of Users	N/A	1,181	N/A	1,445	N/A	8,548	N/A	22.35	491.56	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$238	N/A	\$172	N/A	\$58	N/A	-27.78	-66.46	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$497,132	N/A	\$687,855	N/A	\$538,131	N/A	38.36	-21.77	15% (+/-)	No
Adult Day Care: Number of Users	N/A	125	N/A	162	N/A	107	N/A	29.60	-33.95	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,977	N/A	\$4,246	N/A	\$5,029	N/A	6.76	18.45	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$799	N/A	\$809	N/A	\$730	N/A	1.36	-9.79	15% (+/-)	Yes
Aged	N/A	\$1,863	N/A	\$1,791	N/A	\$1,580	N/A	-3.88	-11.76	15% (+/-)	Yes
Disabled	N/A	\$2,334	N/A	\$2,656	N/A	\$2,539	N/A	13.79	-4.37	15% (+/-)	Yes
Child	N/A	\$332	N/A	\$283	N/A	\$295	N/A	-14.68	3.95	15% (+/-)	Yes
Enrol (TOS=02,04,05,07)	N/A	\$1,101	N/A	\$1,107	N/A	\$855	N/A	0.48	-22.77	15% (+/-)	No
Aged	N/A	\$199	N/A	\$172	N/A	\$221	N/A	-13.78	28.62	15% (+/-)	No
Disabled	N/A	\$2,885	N/A	\$2,701	N/A	\$3,243	N/A	-6.37	20.07	15% (+/-)	No
Child	N/A	\$1,154	N/A	\$1,004	N/A	\$1,365	N/A	-12.99	36.00	15% (+/-)	No
Enrol	N/A	\$16	N/A	\$8	N/A	\$6	N/A	-45.89	-24.50	15% (+/-)	No
Aged	N/A	\$11	N/A	\$6	N/A	\$7	N/A	-46.53	28.17	15% (+/-)	No
Disabled	N/A	\$303	N/A	\$332	N/A	\$411	N/A	9.76	23.64	15% (+/-)	No
Child	N/A	\$1,038	N/A	\$1,003	N/A	\$1,296	N/A	-3.34	29.25	15% (+/-)	No
Enrol (TOS=16)	N/A	\$1,557	N/A	\$1,775	N/A	\$2,145	N/A	14.00	20.84	15% (+/-)	No
Aged	N/A	\$98	N/A	\$108	N/A	\$146	N/A	11.25	34.15	15% (+/-)	No
Disabled	N/A	\$122	N/A	\$119	N/A	\$155	N/A	-2.63	30.07	15% (+/-)	No
Child	N/A	\$1,722	N/A	\$1,835	N/A	\$2,057	N/A	6.57	12.12	15% (+/-)	Yes
All Other Services	N/A	\$3,229	N/A	\$3,163	N/A	\$3,614	N/A	-2.07	14.26	15% (+/-)	Yes
Enrol	N/A	\$6,950	N/A	\$7,609	N/A	\$8,864	N/A	9.48	16.49	15% (+/-)	No
Aged	N/A	\$969	N/A	\$1,048	N/A	\$1,156	N/A	8.15	10.26	15% (+/-)	Yes
Disabled	N/A	\$803	N/A	\$798	N/A	\$824	N/A	-0.60	3.25	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	11.07	N/A	11.39	N/A	9.71	N/A	2.89	-14.68	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.



**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	15.67	N/A	15.75	N/A	14.64	N/A	0.48	-7.07	15% (+/-)	Yes
Disabled	N/A	14.09	N/A	15.12	N/A	14.99	N/A	7.35	-0.87	15% (+/-)	Yes
Child	N/A	4.35	N/A	4.08	N/A	4.11	N/A	-6.25	0.81	15% (+/-)	Yes
Adult	N/A	25.88	N/A	26.91	N/A	20.50	N/A	3.99	-23.82	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.79	N/A	0.73	N/A	0.73	N/A	-7.15	0.14	15% (+/-)	Yes
Aged	N/A	12.83	N/A	11.92	N/A	13.36	N/A	-7.08	12.13	15% (+/-)	Yes
Disabled	N/A	3.91	N/A	3.94	N/A	3.94	N/A	0.80	-0.07	15% (+/-)	Yes
Child	N/A	0.15	N/A	0.09	N/A	0.07	N/A	-38.25	-20.85	15% (+/-)	No
Adult	N/A	0.08	N/A	0.03	N/A	0.04	N/A	-63.93	17.41	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	3.26	N/A	4.16	N/A	3.54	N/A	27.61	-14.78	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	47.30	N/A	44.71	N/A	48.43	N/A	-5.47	8.33	15% (+/-)	Yes
Aged	N/A	74.53	N/A	70.48	N/A	73.98	N/A	-5.43	4.96	15% (+/-)	Yes
Disabled	N/A	72.67	N/A	73.42	N/A	75.13	N/A	1.02	2.34	15% (+/-)	Yes
Child	N/A	43.03	N/A	40.08	N/A	43.41	N/A	-6.86	8.31	15% (+/-)	Yes
Adult	N/A	43.28	N/A	40.20	N/A	46.08	N/A	-7.11	14.63	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	70.94	N/A	69.75	N/A	73.48	N/A	-1.68	5.36	15% (+/-)	Yes
Aged	N/A	78.59	N/A	77.02	N/A	76.75	N/A	-2.00	-0.35	15% (+/-)	Yes
Disabled	N/A	83.14	N/A	83.99	N/A	85.00	N/A	1.02	1.20	15% (+/-)	Yes
Child	N/A	69.22	N/A	67.20	N/A	71.93	N/A	-2.92	7.03	15% (+/-)	Yes
Adult	N/A	68.53	N/A	68.49	N/A	71.43	N/A	-0.05	4.29	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	5	N/A	6	N/A	-3.75	5.12	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	8	N/A	0.28	-11.90	15% (+/-)	Yes
Disabled	N/A	14	N/A	14	N/A	13	N/A	-0.60	-7.29	15% (+/-)	Yes
Child	N/A	7	N/A	6	N/A	6	N/A	-3.04	-0.61	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-6.55	4.91	15% (+/-)	Yes
Avg # LT Days per User	N/A	190	N/A	196	N/A	208	N/A	3.12	5.97	15% (+/-)	Yes
Aged	N/A	247	N/A	242	N/A	238	N/A	-2.04	-1.68	15% (+/-)	Yes
Disabled	N/A	205	N/A	200	N/A	215	N/A	-2.08	7.18	15% (+/-)	Yes
Child	N/A	31	N/A	28	N/A	24	N/A	-8.35	-15.26	15% (+/-)	No
Adult	N/A	39	N/A	56	N/A	60	N/A	42.06	7.60	15% (+/-)	Yes
% Enrollees with Delivery	N/A	7.40	N/A	7.71	N/A	6.03	N/A	4.29	-21.87	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$4,290,302	N/A	\$3,231,615	N/A	\$2,757,407	N/A	-24.68	-14.67	15% (+/-)	Yes
FP: Number of Users	N/A	5,108	N/A	5,026	N/A	4,838	N/A	-1.61	-3.74	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$840	N/A	\$643	N/A	\$570	N/A	-23.45	-11.36	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$981,016	N/A	\$1,108,621	N/A	\$1,482,434	N/A	13.01	33.72	15% (+/-)	No
RHC: Number of Users	N/A	4,112	N/A	4,685	N/A	5,569	N/A	13.93	18.87	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$239	N/A	\$237	N/A	\$266	N/A	-0.81	12.49	15% (+/-)	Yes
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$1,768,262	N/A	\$1,711,000	N/A	\$1,973,291	N/A	-3.24	15.33	15% (+/-)	No
FORC: Number of Users	N/A	4,323	N/A	4,337	N/A	5,174	N/A	0.32	19.30	15% (+/-)	No
FORC: Avg Medicaid Pd per User	N/A	\$409	N/A	\$395	N/A	\$381	N/A	-3.55	-3.33	15% (+/-)	Yes
IHS: Total Medicaid Paid (Program Type 5)	N/A	\$257,572	N/A	\$139,560	N/A	\$103,201	N/A	-45.82	-26.05	15% (+/-)	No
IHS: Number of Users	N/A	330	N/A	167	N/A	133	N/A	-49.39	-20.36	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$781	N/A	\$836	N/A	\$776	N/A	7.07	-7.15	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$77,205,547	N/A	\$75,439,333	N/A	\$81,202,365	N/A	-2.29	7.64	15% (+/-)	Yes
Waiver: Number of Users	N/A	4,409	N/A	4,753	N/A	4,691	N/A	7.80	-1.30	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$17,511	N/A	\$15,872	N/A	\$17,310	N/A	-9.36	9.06	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)---NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	56,867	N/A	58,006	N/A	47,681	N/A	2.00	-17.80	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	48,082	N/A	48,535	N/A	44,651	N/A	0.94	-8.00	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	49,081	N/A	50,035	N/A	41,284	N/A	1.94	-17.49	15% (+/-)	No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.



**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% EDB Only Dual (code 50)	N/A	1.28	N/A	1.46	N/A	1.59	N/A	14.04	8.89	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	9.92	N/A	10.31	N/A	0.44	N/A	3.96	-95.71	15% (+/-)	No
% QMB Plus (Code 52)	N/A	59.79	N/A	57.12	N/A	68.62	N/A	-4.46	20.15	15% (+/-)	No
% SLMB Only (Code 53)	N/A	4.72	N/A	5.19	N/A	0.17	N/A	9.83	-96.64	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.01	N/A	0.00	N/A	0.01	N/A	-67.32	264.96	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 T (Code 56)	N/A	1.25	N/A	1.92	N/A	0.07	N/A	54.53	-96.18	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.62	N/A	0.89	N/A	0.06	N/A	44.27	-93.42	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Known HIC (code 59)	N/A	22.43	N/A	23.11	N/A	29.03	N/A	3.03	25.63	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	1.08	N/A	1.16	N/A	1.28	N/A	6.79	10.78	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	9.30	N/A	9.49	N/A	11.38	N/A	1.98	19.97	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	94.38	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	.	N/A	.	N/A	90.59	N/A	N/A	N/A	15% (+/-)	No
	N/A	35,976	N/A	36,642	N/A	31,249	N/A	1.85	-14.72	10% (+/-)	No
	N/A	20,077	N/A	19,591	N/A	19,165	N/A	-2.42	-2.17	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	4,620	N/A	5,348	N/A	160	N/A	15.76	-97.01	10% (+/-)	No
31: Aged, Poverty	N/A	11,279	N/A	11,703	N/A	11,924	N/A	3.76	1.89	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
	N/A	20,730	N/A	21,212	N/A	16,215	N/A	2.33	-23.56	10% (+/-)	No
	N/A	11,994	N/A	11,540	N/A	11,302	N/A	-3.79	-2.06	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	4,730	N/A	5,313	N/A	191	N/A	12.33	-96.41	10% (+/-)	No
42: Other Disabled	N/A	4,006	N/A	4,359	N/A	4,722	N/A	8.81	8.33	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
	N/A	53,716	N/A	54,806	N/A	44,507	N/A	2.03	-18.79	10% (+/-)	No
Type of Medicare	N/A	0.66	N/A	0.75	N/A	0.75	N/A	12.84	-0.23	15% (+/-)	Yes
% with Part A Medicare	N/A	5.00	N/A	5.18	N/A	6.46	N/A	3.59	24.57	15% (+/-)	No
% Part A/B Medicare	N/A	94.33	N/A	94.07	N/A	92.80	N/A	-0.28	-1.35	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A	54.04	N/A	53.50	N/A	56.02	N/A	-1.00	4.72	15% (+/-)	Yes
	N/A	44.71	N/A	45.20	N/A	42.62	N/A	1.11	-5.71	15% (+/-)	Yes
% Aged (Code 0)	N/A	0.48	N/A	0.46	N/A	0.55	N/A	-4.84	19.36	15% (+/-)	No
% Disabled (Code 1)	N/A	0.77	N/A	0.84	N/A	0.81	N/A	9.23	-3.77	15% (+/-)	Yes
% FFS (Code 2)	N/A	0.77	N/A	0.84	N/A	0.81	N/A	9.23	-3.77	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$654,704,979	N/A	\$686,554,606	N/A	\$734,708,147	N/A	4.86	7.01	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$11,513	N/A	\$11,836	N/A	\$15,409	N/A	2.81	30.19	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$13,616	N/A	\$14,146	N/A	\$16,454	N/A	3.89	16.32	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	\$11,678	N/A	\$11,834	N/A	\$14,586	N/A	1.33	23.26	15% (+/-)	No
All Aged	N/A	\$10,472	N/A	\$10,960	N/A	\$11,684	N/A	4.66	6.61	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$247	N/A	\$205	N/A	\$1,193	N/A	-16.74	480.50	15% (+/-)	No
21: Aged, MN	N/A	\$18,508	N/A	\$18,611	N/A	\$19,431	N/A	0.56	4.41	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$11,272	N/A	\$11,893	N/A	\$17,151	N/A	5.52	44.21	15% (+/-)	No
All Disabled	N/A	\$10,799	N/A	\$11,835	N/A	\$13,162	N/A	9.59	11.22	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$489	N/A	\$476	N/A	\$2,162	N/A	-2.74	354.50	15% (+/-)	No
22: Disabled, MN	N/A	\$25,418	N/A	\$25,965	N/A	\$27,304	N/A	2.15	5.16	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No

42: Other Disabled: Year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
<b>EXPENDITURES AND USERS BY MAX TOS</b>	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP: Total Medicaid Paid (TOS 01)	N/A	\$14,682,273	N/A	\$15,367,315	N/A	\$16,674,396	N/A	4.67	8.51	15% (+/-)	Yes
IP: Number of Users	N/A	7,292	N/A	8,605	N/A	8,466	N/A	18.01	-1.62	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,013	N/A	\$1,786	N/A	\$1,970	N/A	-11.30	10.29	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	-2.55	3.24	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$471,804	N/A	\$491,092	N/A	\$1,420,097	N/A	4.09	189.17	15% (+/-)	No
MH Aged: Number of Users	N/A	18	N/A	17	N/A	29	N/A	-5.56	70.59	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$26,211	N/A	\$28,888	N/A	\$48,969	N/A	10.21	69.51	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$18,130	N/A	\$0	N/A	N/A	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	1	N/A	0	N/A	N/A	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	\$18,130	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$11,950,848	N/A	\$11,183,506	N/A	\$10,451,741	N/A	-6.42	-6.54	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	118	N/A	92	N/A	90	N/A	-22.03	-2.17	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$101,278	N/A	\$121,560	N/A	\$116,130	N/A	20.03	-4.47	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$296,800,251	N/A	\$302,959,423	N/A	\$311,399,379	N/A	2.08	2.79	15% (+/-)	Yes
NF Number of Users	N/A	13,529	N/A	13,280	N/A	13,128	N/A	-1.84	-1.14	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$21,938	N/A	\$22,813	N/A	\$23,720	N/A	3.99	3.98	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$2,819,717	N/A	\$2,027,351	N/A	\$2,022,965	N/A	-28.10	-0.22	15% (+/-)	Yes
Physician: Number of Users	N/A	21,003	N/A	18,971	N/A	17,009	N/A	-9.67	-10.34	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$134	N/A	\$107	N/A	\$119	N/A	-20.40	11.29	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$526,174	N/A	\$660,043	N/A	\$829,160	N/A	25.44	25.62	15% (+/-)	No
Dental: Number of Users	N/A	2,090	N/A	2,422	N/A	3,022	N/A	15.89	24.77	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$252	N/A	\$273	N/A	\$274	N/A	8.25	0.68	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,694,413	N/A	\$927,686	N/A	\$885,516	N/A	-65.57	-4.55	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	10,311	N/A	9,289	N/A	8,958	N/A	-9.91	-3.56	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$261	N/A	\$100	N/A	\$99	N/A	-61.78	-1.02	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$7,343,985	N/A	\$6,309,982	N/A	\$4,602,520	N/A	-14.08	-27.06	15% (+/-)	No
OPD Number of Users	N/A	19,445	N/A	19,527	N/A	17,942	N/A	0.42	-8.12	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$378	N/A	\$323	N/A	\$257	N/A	-14.44	-20.62	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$14,669,620	N/A	\$11,482,130	N/A	\$12,446,474	N/A	-21.73	8.40	15% (+/-)	Yes
Clinic: Number of Users	N/A	37,225	N/A	35,854	N/A	32,922	N/A	-3.68	-8.18	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$394	N/A	\$320	N/A	\$378	N/A	-18.74	18.05	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$38,610,404	N/A	\$38,333,133	N/A	\$39,069,506	N/A	-0.72	1.92	15% (+/-)	Yes
HH: Number of Users	N/A	4,083	N/A	4,109	N/A	4,024	N/A	0.64	-2.07	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$9,456	N/A	\$9,329	N/A	\$9,709	N/A	-1.35	4.07	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$109,376	N/A	\$4,652,564	N/A	\$4,563,870	N/A	4153.73	-1.91	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	2,439	N/A	29,002	N/A	27,192	N/A	1089.09	-6.24	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$45	N/A	\$160	N/A	\$168	N/A	257.73	4.62	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$90,750,717	N/A	\$99,726,990	N/A	\$115,471,683	N/A	9.89	15.79	15% (+/-)	No
Drugs: Number of Users	N/A	40,652	N/A	40,825	N/A	40,984	N/A	0.43	0.39	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,232	N/A	\$2,443	N/A	\$2,817	N/A	9.43	15.34	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$130,278,057	N/A	\$156,215,648	N/A	\$155,392,715	N/A	19.91	-0.53	15% (+/-)	Yes
Other Services: Number of Users	N/A	13,687	N/A	12,268	N/A	11,312	N/A	-10.37	-7.79	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$9,518	N/A	\$12,734	N/A	\$13,737	N/A	33.78	7.88	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,431,018	N/A	\$4,772,560	N/A	\$5,118,754	N/A	7.71	7.25	15% (+/-)	Yes
Transportation: Number of Users	N/A	11,810	N/A	11,717	N/A	11,962	N/A	-0.79	2.09	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$375	N/A	\$407	N/A	\$428	N/A	8.56	5.06	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$12,014	N/A	\$13,685	N/A	\$28,565	N/A	13.91	108.73	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	144	N/A	169	N/A	207	N/A	17.36	22.49	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$83	N/A	\$81	N/A	\$138	N/A	-2.94	70.41	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$4,178,009	N/A	\$5,925,210	N/A	\$8,745,011	N/A	41.82	47.59	15% (+/-)	No
Hospice: Number of Users	N/A	1,012	N/A	1,282	N/A	1,584	N/A	26.68	23.56	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,128	N/A	\$4,622	N/A	\$5,521	N/A	11.95	19.45	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$16,238,057	N/A	\$18,763,606	N/A	\$20,601,187	N/A	15.55	9.79	15% (+/-)	Yes
DME: Number of Users	N/A	18,962	N/A	21,015	N/A	23,389	N/A	10.83	11.30	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$856	N/A	\$893	N/A	\$881	N/A	4.26	-1.35	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$15,783,348	N/A	\$80,599	N/A	\$17,597,319	N/A	-99.49	21733.17	15% (+/-)	No
Residential Care: Number of Users	N/A	676	N/A	4	N/A	2,694	N/A	-99.41	67250.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$23,348	N/A	\$20,150	N/A	\$6,532	N/A	-13.70	-67.58	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$63,042	N/A	\$3,258,870	N/A	\$2,972,539	N/A	5069.36	-8.79	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	150	N/A	6,031	N/A	5,381	N/A	3920.67	-10.78	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$420	N/A	\$540	N/A	\$552	N/A	28.57	2.23	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,268,441	N/A	\$2,716,495	N/A	\$2,602,813	N/A	19.75	-4.18	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	591	N/A	659	N/A	640	N/A	11.51	-2.88	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,838	N/A	\$4,122	N/A	\$4,067	N/A	7.39	-1.34	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$258	N/A	\$265	N/A	\$350	N/A	2.61	32.00	15% (+/-)	No
	N/A	\$270	N/A	\$269	N/A	\$340	N/A	-0.32	26.32	15% (+/-)	No
Aged	N/A	\$234	N/A	\$255	N/A	\$360	N/A	8.90	41.35	15% (+/-)	No
Disabled (TOS=02,04,05,07)	N/A	\$5,438	N/A	\$5,424	N/A	\$6,780	N/A	-0.24	24.99	15% (+/-)	No
	N/A	\$7,558	N/A	\$7,514	N/A	\$8,992	N/A	-0.58	19.67	15% (+/-)	No
Aged	N/A	\$1,795	N/A	\$1,852	N/A	\$2,607	N/A	3.17	40.72	15% (+/-)	No
Disabled (TOS=16)	N/A	\$1,596	N/A	\$1,719	N/A	\$2,422	N/A	7.73	40.86	15% (+/-)	No
	N/A	\$1,390	N/A	\$1,495	N/A	\$1,990	N/A	7.58	33.11	15% (+/-)	No
Aged	N/A	\$1,954	N/A	\$2,111	N/A	\$3,267	N/A	8.02	54.79	15% (+/-)	No
All Other Services	N/A	\$4,221	N/A	\$4,427	N/A	\$5,857	N/A	4.88	32.30	15% (+/-)	No
Disabled	N/A	\$2,461	N/A	\$2,556	N/A	\$3,264	N/A	3.86	27.73	15% (+/-)	No
	N/A	\$7,288	N/A	\$7,675	N/A	\$10,917	N/A	5.31	42.24	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	12.82	N/A	14.83	N/A	17.76	N/A	15.69	19.69	15% (+/-)	No
	N/A	13.47	N/A	15.61	N/A	18.31	N/A	15.87	17.28	15% (+/-)	No
Aged	N/A	11.67	N/A	13.52	N/A	16.81	N/A	15.87	24.29	15% (+/-)	No
Disabled	N/A	24.02	N/A	23.07	N/A	27.76	N/A	-3.95	20.33	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	34.45	N/A	33.02	N/A	38.17	N/A	-4.15	15.57	15% (+/-)	No
	N/A	6.06	N/A	6.02	N/A	8.06	N/A	-0.64	33.89	15% (+/-)	No
Aged	N/A	71.49	N/A	70.38	N/A	85.95	N/A	-1.55	22.13	15% (+/-)	No
Disabled	N/A	75.41	N/A	74.19	N/A	86.72	N/A	-1.61	16.88	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	64.65	N/A	63.84	N/A	84.72	N/A	-1.25	32.71	15% (+/-)	No
	N/A	79.42	N/A	78.97	N/A	88.11	N/A	-0.56	11.57	15% (+/-)	Yes
Aged	N/A	79.91	N/A	79.05	N/A	87.49	N/A	-1.07	10.67	15% (+/-)	Yes
Disabled	N/A	78.56	N/A	78.89	N/A	89.57	N/A	0.42	13.53	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	6	N/A	6	N/A	6	N/A	-2.55	3.24	15% (+/-)	Yes
	N/A	6	N/A	6	N/A	6	N/A	-4.80	2.16	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	1.54	5.52	15% (+/-)	Yes
Disabled											

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	246	N/A	248	N/A	242	N/A	0.70	-2.41	15% (+/-)	Yes
Aged	N/A	246	N/A	248	N/A	241	N/A	0.60	-2.73	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE	N/A	248	N/A	252	N/A	253	N/A	1.66	0.20	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	\$130,310	N/A	\$95,372	N/A	\$118,158	N/A	-26.81	23.89	15% (+/-)	No
FP: Number of Users	N/A	489	N/A	522	N/A	516	N/A	6.75	-1.15	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$266	N/A	\$183	N/A	\$229	N/A	-31.44	25.33	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$150,761	N/A	\$169,073	N/A	\$155,898	N/A	12.15	-7.79	15% (+/-)	Yes
RHC: Number of Users	N/A	1,160	N/A	1,562	N/A	1,373	N/A	34.66	-12.10	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$130	N/A	\$108	N/A	\$114	N/A	-16.72	4.90	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$7,690	N/A	\$19,031	N/A	\$35,667	N/A	147.48	87.42	15% (+/-)	No
FQHC: Number of Users	N/A	144	N/A	251	N/A	456	N/A	74.31	81.67	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$53	N/A	\$76	N/A	\$78	N/A	41.98	3.16	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$16,673	N/A	\$16,205	N/A	\$14,191	N/A	-2.81	-12.43	15% (+/-)	Yes
IHS: Number of Users	N/A	55	N/A	57	N/A	46	N/A	3.64	-19.30	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$303	N/A	\$284	N/A	\$309	N/A	-6.22	8.51	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$154,440,767	N/A	\$166,749,425	N/A	\$183,733,059	N/A	7.97	10.19	15% (+/-)	Yes
Waiver: Number of Users	N/A	12,665	N/A	13,865	N/A	14,728	N/A	9.47	6.22	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001	N/A	\$12,194	N/A	\$12,027	N/A	\$12,475	N/A	-1.37	3.73	15% (+/-)	Yes
Total FFS Enrollees	N/A	216,716	N/A	215,946	N/A	194,197	N/A	-0.36	-10.07	15% (+/-)	Yes
# FFS Recipients	N/A	166,064	N/A	162,600	N/A	155,311	N/A	-2.09	-4.48	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	76.63	Yes	75.30	Yes	79.98	Yes	-1.74	6.21	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.92	No	84.68	No	93.50	Yes	-1.44	10.41	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	84.04	No	84.19	No	89.87	Yes	0.18	6.75	15% (+/-)	Yes
% Child who are Recipients	80-100%	71.09	No	68.74	No	73.44	No	-3.30	6.83	15% (+/-)	Yes
% Adults who are Recipients	80-100%	73.72	No	72.88	No	74.43	No	-1.15	2.14	15% (+/-)	Yes
Total FFS PYE	N/A	145,348	N/A	146,867	N/A	127,347	N/A	1.05	-13.29	15% (+/-)	Yes
MAX Aged Total	N/A	38,190	N/A	38,966	N/A	33,374	N/A	2.03	-14.35	10% (+/-)	No
11: Aged, Cash	N/A	21,956	N/A	21,547	N/A	20,910	N/A	-1.86	-2.96	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	4,679	N/A	5,416	N/A	239	N/A	15.75	-95.59	10% (+/-)	No
41: Other Aged	N/A	11,555	N/A	12,003	N/A	12,225	N/A	3.88	1.85	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	41,102	N/A	40,916	N/A	34,258	N/A	-0.45	-16.27	10% (+/-)	No
12: Disabled, Cash	N/A	31,379	N/A	30,075	N/A	28,408	N/A	-4.16	-5.54	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	4,764	N/A	5,364	N/A	241	N/A	12.59	-95.51	10% (+/-)	No
42: Other Disabled	N/A	4,959	N/A	5,477	N/A	5,609	N/A	10.45	2.41	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	97,700	N/A	96,027	N/A	89,609	N/A	-1.71	-6.68	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	28,366	N/A	24,103	N/A	26,663	N/A	-15.03	10.62	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	45,877	N/A	44,034	N/A	45,234	N/A	-4.02	2.73	10% (+/-)	Yes
44: Other Child	N/A	8,168	N/A	12,633	N/A	3,006	N/A	54.66	-76.21	10% (+/-)	No
48: Foster Care Child	N/A	15,289	N/A	15,257	N/A	14,706	N/A	-0.21	-3.61	10% (+/-)	Yes
MAX 14-48 Child	N/A	-	N/A	-	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	39,617	N/A	39,949	N/A	36,956	N/A	0.84	-7.49	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	17,117	N/A	14,384	N/A	18,695	N/A	-15.97	29.97	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	13,369	N/A	12,136	N/A	12,678	N/A	-9.22	4.47	10% (+/-)	Yes
45: Other Adult	N/A	9,131	N/A	13,429	N/A	5,583	N/A	47.07	-58.43	10% (+/-)	No
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,137,796,100	N/A	\$1,183,786,839	N/A	\$1,235,660,671	N/A	4.04	4.38	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$5,250	N/A	\$5,482	N/A	\$6,363	N/A	4.41	16.07	15% (+/-)	No
	N/A	\$6,852	N/A	\$7,280	N/A	\$7,956	N/A	6.26	9.28	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,524	N/A	\$11,644	N/A	\$14,277	N/A	1.05	22.61	15% (+/-)	No
	N/A	\$10,306	N/A	\$10,699	N/A	\$11,481	N/A	3.82	7.31	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$245	N/A	\$203	N/A	\$823	N/A	-17.09	304.56	15% (+/-)	No
21: Aged, MN	N/A	\$18,405	N/A	\$18,504	N/A	\$19,323	N/A	0.54	4.43	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$11,630	N/A	\$12,447	N/A	\$15,973	N/A	7.03	28.32	15% (+/-)	No
All Disabled	N/A	\$11,340	N/A	\$12,315	N/A	\$13,995	N/A	8.60	13.64	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$489	N/A	\$472	N/A	\$1,760	N/A	-3.32	272.53	15% (+/-)	No
22: Disabled, MN	N/A	\$24,171	N/A	\$24,902	N/A	\$26,601	N/A	3.02	6.82	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,415	N/A	\$1,450	N/A	\$1,603	N/A	2.45	10.55	15% (+/-)	Yes
All Child	N/A	\$651	N/A	\$679	N/A	\$637	N/A	4.26	-6.11	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$892	N/A	\$827	N/A	\$896	N/A	-7.30	8.39	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$358	N/A	\$358	N/A	\$1,046	N/A	0.02	192.04	15% (+/-)	No
34: Child, Poverty	N/A	\$4,967	N/A	\$5,369	N/A	\$5,640	N/A	8.10	5.03	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$2,041	N/A	\$2,031	N/A	\$1,850	N/A	-0.51	-8.92	15% (+/-)	Yes
All Adult	N/A	\$1,552	N/A	\$1,601	N/A	\$1,459	N/A	3.14	-8.90	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,458	N/A	\$2,281	N/A	\$1,971	N/A	-7.19	-13.57	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,348	N/A	\$2,265	N/A	\$2,883	N/A	-3.53	27.27	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$142,321,757	N/A	\$143,200,049	N/A	\$123,649,683	N/A	0.62	-13.65	15% (+/-)	Yes
IP: Number of Users	N/A	24,982	N/A	26,588	N/A	22,699	N/A	6.43	-14.63	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,697	N/A	\$5,386	N/A	\$5,447	N/A	-5.46	1.14	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	-2.89	5.14	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$559,582	N/A	\$648,344	N/A	\$1,626,412	N/A	15.86	150.86	15% (+/-)	No
MH Aged: Number of Users	N/A	20	N/A	19	N/A	34	N/A	-5.00	78.95	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$27,979	N/A	\$34,123	N/A	\$47,836	N/A	21.96	40.18	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,227,410	N/A	\$1,081,745	N/A	\$972,731	N/A	-51.43	-10.08	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	191	N/A	105	N/A	85	N/A	-45.03	-19.05	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,662	N/A	\$10,302	N/A	\$11,444	N/A	-11.66	11.08	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$19,741,855	N/A	\$13,385,137	N/A	\$16,792,765	N/A	-32.20	25.46	15% (+/-)	No
ICF/MR: Number of Users	N/A	190	N/A	117	N/A	141	N/A	-38.42	20.51	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$103,905	N/A	\$114,403	N/A	\$119,098	N/A	10.10	4.10	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$318,540,832	N/A	\$326,667,886	N/A	\$336,250,157	N/A	2.55	2.93	15% (+/-)	Yes
NF Number of Users	N/A	14,524	N/A	14,306	N/A	14,062	N/A	-1.50	-1.71	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$21,932	N/A	\$22,834	N/A	\$23,912	N/A	4.11	4.72	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Total Medicaid Paid (TOS 08)	N/A	\$12,443,552	N/A	\$10,390,980	N/A	\$9,815,996	N/A	-16.50	-5.53	15% (+/-)	Yes
Physician: Number of Users	N/A	56,480	N/A	50,806	N/A	47,488	N/A	-10.05	-6.53	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$220	N/A	\$205	N/A	\$207	N/A	-7.17	1.07	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,295,332	N/A	\$8,337,183	N/A	\$8,974,793	N/A	0.50	7.65	15% (+/-)	Yes
Dental: Number of Users	N/A	28,843	N/A	28,438	N/A	29,244	N/A	-1.40	2.83	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$288	N/A	\$293	N/A	\$307	N/A	1.94	4.68	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,389,758	N/A	\$1,550,803	N/A	\$1,386,551	N/A	-54.25	-10.59	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	17,813	N/A	16,116	N/A	15,337	N/A	-9.53	-4.83	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$190	N/A	\$96	N/A	\$90	N/A	-49.43	-6.05	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$39,590,949	N/A	\$31,527,782	N/A	\$25,053,306	N/A	-20.37	-20.54	15% (+/-)	No
OPD Number of Users	N/A	80,012	N/A	67,353	N/A	60,495	N/A	-15.82	-10.18	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$495	N/A	\$468	N/A	\$414	N/A	-5.40	-11.53	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$57,328,476	N/A	\$53,686,025	N/A	\$54,421,096	N/A	-6.35	1.37	15% (+/-)	Yes
Clinic: Number of Users	N/A	129,432	N/A	125,568	N/A	121,731	N/A	-2.99	-3.06	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$443	N/A	\$428	N/A	\$447	N/A	-3.47	4.56	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$67,567,778	N/A	\$66,802,972	N/A	\$66,746,094	N/A	-1.13	-0.09	15% (+/-)	Yes
HH: Number of Users	N/A	6,771	N/A	6,890	N/A	6,717	N/A	1.76	-2.51	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$9,979	N/A	\$9,696	N/A	\$9,937	N/A	-2.84	2.49	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,206,543	N/A	\$21,995,514	N/A	\$23,080,113	N/A	896.83	4.93	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	22,961	N/A	95,622	N/A	93,846	N/A	316.45	-1.86	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$96	N/A	\$230	N/A	\$246	N/A	139.36	6.92	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$139,134,528	N/A	\$152,200,725	N/A	\$175,659,016	N/A	9.39	15.41	15% (+/-)	No
Drugs: Number of Users	N/A	116,254	N/A	111,435	N/A	111,944	N/A	-4.15	0.46	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,197	N/A	\$1,366	N/A	\$1,569	N/A	14.12	14.89	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$244,861,975	N/A	\$282,386,701	N/A	\$288,910,359	N/A	15.32	2.31	15% (+/-)	Yes
Other Services: Number of Users	N/A	23,118	N/A	20,641	N/A	19,519	N/A	-10.71	-5.44	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$10,592	N/A	\$13,681	N/A	\$14,801	N/A	29.16	8.19	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$7,733,430	N/A	\$8,392,427	N/A	\$8,819,911	N/A	8.52	5.09	15% (+/-)	Yes
Transportation: Number of Users	N/A	20,820	N/A	20,555	N/A	20,431	N/A	-1.27	-0.60	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$371	N/A	\$408	N/A	\$432	N/A	9.92	5.73	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$128,201	N/A	\$146,382	N/A	\$136,671	N/A	14.18	-6.63	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	350	N/A	420	N/A	435	N/A	20.00	3.57	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$366	N/A	\$349	N/A	\$314	N/A	-4.85	-9.85	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$5,675,346	N/A	\$7,449,102	N/A	\$10,559,513	N/A	31.25	41.76	15% (+/-)	No
Hospice: Number of Users	N/A	1,256	N/A	1,531	N/A	1,851	N/A	21.89	20.90	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,519	N/A	\$4,866	N/A	\$5,705	N/A	7.68	17.25	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$29,529,007	N/A	\$34,998,491	N/A	\$40,368,982	N/A	18.52	15.34	15% (+/-)	No
DME: Number of Users	N/A	36,598	N/A	38,757	N/A	52,501	N/A	5.90	35.46	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$807	N/A	\$903	N/A	\$769	N/A	11.92	-14.85	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$29,255,501	N/A	\$2,803,132	N/A	\$21,516,234	N/A	-90.42	667.58	15% (+/-)	No
Residential Care: Number of Users	N/A	1,179	N/A	111	N/A	2,993	N/A	-90.59	2596.40	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$24,814	N/A	\$25,253	N/A	\$7,189	N/A	1.77	-71.53	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$343,774	N/A	\$3,506,921	N/A	\$3,464,697	N/A	920.12	-1.20	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	1,331	N/A	7,476	N/A	13,929	N/A	461.68	86.32	15% (+/-)	No

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**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Psych. Services: Avg Medicaid Pd per User	N/A	\$258	N/A	\$469	N/A	\$249	N/A	81.62	-46.97	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,765,573	N/A	\$3,404,350	N/A	\$3,140,944	N/A	23.10	-7.74	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	716	N/A	821	N/A	747	N/A	14.66	-9.01	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,863	N/A	\$4,147	N/A	\$4,205	N/A	7.35	1.40	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$657	N/A	\$663	N/A	\$637	N/A	0.98	-3.98	15% (+/-)	Yes
	N/A	\$362	N/A	\$360	N/A	\$419	N/A	-0.68	16.40	15% (+/-)	No
	N/A	\$1,275	N/A	\$1,411	N/A	\$1,508	N/A	10.69	6.88	15% (+/-)	Yes
Aged	N/A	\$332	N/A	\$283	N/A	\$295	N/A	-14.64	3.90	15% (+/-)	Yes
Disabled	N/A	\$1,101	N/A	\$1,105	N/A	\$856	N/A	0.40	-22.56	15% (+/-)	No
Child	N/A	\$1,574	N/A	\$1,583	N/A	\$1,831	N/A	0.57	15.71	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$7,287	N/A	\$7,227	N/A	\$8,626	N/A	-0.82	19.36	15% (+/-)	No
	N/A	\$1,477	N/A	\$1,444	N/A	\$1,953	N/A	-2.28	35.26	15% (+/-)	No
Aged	N/A	\$16	N/A	\$8	N/A	\$6	N/A	-45.89	-24.49	15% (+/-)	No
Disabled	N/A	\$11	N/A	\$6	N/A	\$7	N/A	-42.26	18.37	15% (+/-)	No
Child	N/A	\$642	N/A	\$705	N/A	\$905	N/A	9.78	28.34	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,369	N/A	\$1,466	N/A	\$1,946	N/A	7.04	32.76	15% (+/-)	No
	N/A	\$1,757	N/A	\$1,949	N/A	\$2,676	N/A	10.92	37.30	15% (+/-)	No
Aged	N/A	\$98	N/A	\$109	N/A	\$146	N/A	11.37	34.04	15% (+/-)	No
Disabled	N/A	\$126	N/A	\$122	N/A	\$162	N/A	-2.89	32.44	15% (+/-)	No
Child	N/A	\$2,378	N/A	\$2,531	N/A	\$2,990	N/A	6.46	18.14	15% (+/-)	No
All Other Services	N/A	\$2,505	N/A	\$2,592	N/A	\$3,286	N/A	3.45	26.80	15% (+/-)	No
Adult	N/A	\$7,121	N/A	\$7,643	N/A	\$9,836	N/A	7.34	28.68	15% (+/-)	No
Aged	N/A	\$970	N/A	\$1,049	N/A	\$1,156	N/A	8.19	10.20	15% (+/-)	Yes
Disabled	N/A	\$804	N/A	\$798	N/A	\$825	N/A	-0.83	3.42	15% (+/-)	Yes
Child	N/A		N/A		N/A		N/A				
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	11.53	N/A	12.31	N/A	11.69	N/A	6.81	-5.07	15% (+/-)	Yes
	N/A	13.60	N/A	15.62	N/A	18.07	N/A	14.84	15.72	15% (+/-)	No
Aged	N/A	12.87	N/A	14.29	N/A	15.85	N/A	11.07	10.90	15% (+/-)	Yes
Disabled	N/A	4.35	N/A	4.08	N/A	4.11	N/A	-6.20	0.76	15% (+/-)	Yes
Child	N/A	25.84	N/A	26.85	N/A	20.44	N/A	3.91	-23.90	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	6.88	N/A	6.73	N/A	7.37	N/A	-2.21	9.46	15% (+/-)	Yes
	N/A	33.20	N/A	31.77	N/A	36.59	N/A	-4.32	15.18	15% (+/-)	No
Aged	N/A	4.99	N/A	5.02	N/A	5.89	N/A	0.50	17.34	15% (+/-)	No
Disabled	N/A	0.15	N/A	0.09	N/A	0.07	N/A	-38.25	-20.85	15% (+/-)	No
Child	N/A	0.08	N/A	0.03	N/A	0.04	N/A	-60.93	8.10	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	53.64	N/A	51.60	N/A	57.64	N/A	-3.80	11.71	15% (+/-)	Yes
	N/A	75.36	N/A	73.97	N/A	85.91	N/A	-1.84	16.13	15% (+/-)	No
Aged	N/A	68.63	N/A	68.45	N/A	79.67	N/A	-0.25	16.39	15% (+/-)	No
Disabled	N/A	43.03	N/A	40.08	N/A	43.41	N/A	-6.86	8.30	15% (+/-)	Yes
Child	N/A	43.37	N/A	40.29	N/A	46.21	N/A	-7.12	14.71	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	73.16	N/A	72.22	N/A	77.07	N/A	-1.28	6.71	15% (+/-)	Yes
	N/A	79.84	N/A	78.93	N/A	86.81	N/A	-1.13	9.98	15% (+/-)	Yes
Aged	N/A	80.83	N/A	81.35	N/A	87.16	N/A	0.64	7.15	15% (+/-)	Yes
Disabled	N/A	69.23	N/A	67.21	N/A	71.93	N/A	-2.92	7.03	15% (+/-)	Yes
Child	N/A	68.55	N/A	68.50	N/A	71.41	N/A	-0.08	4.25	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	6	N/A	-2.89	5.14	15% (+/-)	Yes
	N/A	6	N/A	6	N/A	6	N/A	-4.64	0.71	15% (+/-)	Yes
Aged	N/A	11	N/A	10	N/A	10	N/A	-2.04	-3.64	15% (+/-)	Yes
Disabled	N/A	7	N/A	6	N/A	6	N/A	-3.06	-0.60	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	-6.72	5.32	15% (+/-)	Yes
Avg # LT Days per User	N/A	242	N/A	244	N/A	239	N/A	0.97	-1.82	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.



**1999-2001 MAX PSF Validation Table**  
**State: CO**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	246	N/A	247	N/A	241	N/A	0.54	-2.70	15% (+/-)	Yes
Disabled	N/A	231	N/A	233	N/A	239	N/A	0.60	2.90	15% (+/-)	Yes
Child	N/A	31	N/A	28	N/A	24	N/A	-8.35	-15.26	15% (+/-)	No
	N/A	39	N/A	56	N/A	60	N/A	41.70	7.87	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$4,420,612	N/A	\$3,326,987	N/A	\$2,875,565	N/A	-24.74	-13.57	15% (+/-)	Yes
FP: Number of Users	N/A	5,597	N/A	5,548	N/A	5,354	N/A	-0.88	-3.50	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$790	N/A	\$600	N/A	\$537	N/A	-24.07	-10.44	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,131,777	N/A	\$1,277,694	N/A	\$1,638,332	N/A	12.89	28.23	15% (+/-)	No
RHC: Number of Users	N/A	5,272	N/A	6,247	N/A	6,942	N/A	18.49	11.13	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$215	N/A	\$205	N/A	\$236	N/A	-4.73	15.39	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,775,952	N/A	\$1,730,031	N/A	\$2,008,958	N/A	-2.59	16.12	15% (+/-)	No
FQHC: Number of Users	N/A	4,467	N/A	4,588	N/A	5,630	N/A	2.71	22.71	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$398	N/A	\$377	N/A	\$357	N/A	-5.15	-5.37	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$274,245	N/A	\$155,765	N/A	\$117,392	N/A	-43.20	-24.64	15% (+/-)	No
IHS: Number of Users	N/A	385	N/A	224	N/A	179	N/A	-41.82	-20.09	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$712	N/A	\$695	N/A	\$656	N/A	-2.38	-5.69	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$231,646,314	N/A	\$242,188,758	N/A	\$264,935,424	N/A	4.55	9.39	15% (+/-)	Yes
Waiver: Number of Users	N/A	17,074	N/A	18,618	N/A	19,419	N/A	9.04	4.30	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$13,567	N/A	\$13,008	N/A	\$13,643	N/A	-4.12	4.88	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.