

**1999-2001 MAX OT Validation Table**  
**State: CO**

| Measure  | Expected Range | 1999       |              | 2000       |              | 2001       |              | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Change Within Expected Range (+/-15%) |
|--|----------------|------------|--------------|------------|--------------|------------|--------------|--------------------|----------------------|--|
|  |                | Value      | Within Range | Value      | Within Range | Value      | Within Range |                    |                      |  |
| All OT Claims  |                |            |              |            |              |            |              |                    |                      |  |
| Total Number of Claims   | N/A            | 10,918,200 | N/A          | 12,118,367 | N/A          | 13,025,290 | N/A          | 10.99              | 7.48                 | Yes  |
|  | N/A            | 0.00       | N/A          | 0.00       | N/A          | 0.00       | N/A          | N/A                | N/A                  | N/A  |
| % Encounter Claims (Claim Type=3) *  | N/A            | 0.00       | N/A          | 0.00       | N/A          | 0.00       | N/A          | N/A                | N/A                  | N/A  |
| % Supplemental Claims  |                |            |              |            |              |            |              |                    |                      |  |
| % Cap 2 Claims (Claim Type=2, and MAX TOS 20, 21, 22)  | N/A            | 36.58      | N/A          | 37.01      | N/A          | 39.26      | N/A          | 1.17               | 6.06                 | Yes  |
| Total FFS Claims Excluding Capitation Payments   | N/A            | 6,922,797  | N/A          | 7,631,633  | N/A          | 7,910,516  | N/A          | 10.24              | 3.65                 | Yes  |
|  | 5-20           | 17.84      | Yes          | 17.36      | Yes          | 18.05      | Yes          | -2.68              | 3.98                 | Yes  |
| % Crossover  | > 1%           | 19.11      | Yes          | 7.49       | Yes          | 4.75       | Yes          | -60.78             | -36.60               | No   |
| % Adjusted Claims  | N/A            | .          | N/A          | 91.64      | N/A          | 86.38      | N/A          | N/A                | -5.74                | Yes  |
| % Standard Adjustments   | N/A            | \$74       | N/A          | \$75       | N/A          | \$91       | N/A          | 2.32               | 20.66                | No   |
| Average Paid per Adjusted Claim  | N/A            | 8.82       | N/A          | 9.86       | N/A          | 11.26      | N/A          | 11.79              | 14.18                | Yes  |
| % Claims(TOC 1,2) TOS 21: PHP Cap Payments   | N/A            | 23.25      | N/A          | 22.91      | N/A          | 24.00      | N/A          | -1.45              | 4.77                 | N/A  |
| % Claims(TOC 1,2) TOS 22: PCCM Cap Pay.  | N/A            | 4.52       | N/A          | 4.25       | N/A          | 4.00       | N/A          | -6.03              | -5.81                | N/A  |
| Average Paid per HMO Cap Clms (TOS 20)   | \$75-\$300     | \$190      | Yes          | \$197      | Yes          | \$191      | Yes          | 4.06               | -3.22                | Yes  |
| Average Paid per PHP Cap Clms (TOS 21)   | \$20-\$250     | \$47       | Yes          | \$47       | Yes          | \$39       | Yes          | -0.82              | -17.27               | N/A  |
| Average Paid per PCCM Cap Clms (TOS 22)  | 3-5            | \$3        | Yes          | \$3        | Yes          | \$3        | Yes          | -0.06              | 0.00                 | N/A  |
| S Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims) **capitation claims were included in 1998 |                |            |              |            |              |            |              |                    |                      |  |
| Total Number of Claims   | N/A            | 5,687,698  | N/A          | 6,306,605  | N/A          | 6,482,341  | N/A          | 10.88              | 2.79                 | Yes  |
| % Claims with> \$0 Paid  | >95%           | 99.99      | Yes          | 100.00     | Yes          | 100.00     | Yes          | 0.01               | 0.00                 | Yes  |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes          | 0.00       | Yes          | 0.00       | Yes          | N/A                | N/A                  | N/A  |
| % Claims with Span Bill  | N/A            | 8.84       | N/A          | 8.74       | N/A          | 11.67      | N/A          | -1.10              | 33.55                | No   |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11)  | N/A            | 0.40       | N/A          | 0.66       | N/A          | 0.89       | N/A          | 67.13              | 33.90                | No   |
| % HH Claims with Span Bill/All HH Claims (TOS 13)  | N/A            | 5.71       | N/A          | 4.19       | N/A          | 4.26       | N/A          | -26.74             | 1.79                 | Yes  |
| % Other Claims with Span Bills/All Other Claims  | N/A            | 11.20      | N/A          | 10.36      | N/A          | 13.88      | N/A          | -7.53              | 34.02                | No   |
| % Claims W/ Service Place 11- Office   | 50-90          | 30.05      | No           | 30.67      | No           | 28.91      | No           | 2.08               | -5.77                | Yes  |
| % Claims W/ Service Place 12 - Home  | >0-5           | 24.74      | No           | 27.82      | No           | 29.80      | No           | 12.43              | 7.13                 | Yes  |
| % Claims W/ Service Place 21 - Hospital  | >0-5           | 3.48       | Yes          | 3.11       | Yes          | 3.18       | Yes          | -10.51             | 2.02                 | Yes  |
| % Claims W/ Service Place 32 - NF  | >0-5           | 2.00       | Yes          | 1.73       | Yes          | 1.68       | Yes          | -13.62             | -2.44                | Yes  |
| % Claims W/ Service Place 23 - ER  | 1-10           | 2.91       | Yes          | 2.68       | Yes          | 2.92       | Yes          | -7.96              | 9.09                 | Yes  |
| % Claims w/ Service Place 22 - OPD   | >0-10          | 27.71      | No           | 24.78      | No           | 24.08      | No           | -10.58             | -2.81                | Yes  |
| % Claims W/ Service Place 99 - Unknown/Other   | <5             | 0.00       | Yes          | 0.00       | Yes          | 0.00       | Yes          | N/A                | N/A                  | N/A  |
| % Claims with TPL  | >0 - 15        | 0.08       | Yes          | 0.07       | Yes          | 0.07       | Yes          | -4.87              | -7.34                | Yes  |
| Aver. TPL Paid -claims with TPL  | N/A            | \$57       | N/A          | \$65       | N/A          | \$75       | N/A          | 12.96              | 15.28                | No   |
| PERCENT CLAIMS/MAX TOS   |                |            |              |            |              |            |              |                    |                      | Yes  |
| % claims MAX TOS 08: Physicians  | 10-35          | 4.99       | No           | 3.16       | No           | 2.61       | No           | -36.61             | -17.39               | No   |
| % claims MAX TOS 09: Dental  | 2-20           | 9.40       | Yes          | 8.81       | Yes          | 9.22       | Yes          | -6.24              | 4.62                 | Yes  |
| % claims MAX TOS 10: Other Practioner  | 0.5-8          | 0.96       | Yes          | 0.76       | Yes          | 0.64       | Yes          | -20.52             | -15.25               | No   |
| % claims MAX TOS 11: OPD   | 3-25           | 15.31      | Yes          | 6.50       | Yes          | 4.65       | Yes          | -57.54             | -28.44               | No   |
| % claims MAX TOS 12: Clinic  | 2-25           | 24.43      | Yes          | 22.76      | Yes          | 17.53      | Yes          | -6.85              | -22.98               | No   |
| % claims MAX TOS 13: HH  | >0-25          | 12.87      | Yes          | 15.94      | Yes          | 16.63      | Yes          | 23.89              | 4.35                 | Yes  |
| % claims MAX TOS 15: Lab/Xray  | 4-20           | 3.42       | No           | 14.21      | Yes          | 14.69      | Yes          | 315.51             | 3.39                 | Yes  |
| % claims MAX TOS 16: Drugs   | <3             | 0.00       | Yes          | 0.00       | Yes          | 1.34       | Yes          | N/A                | N/A                  | N/A  |
| % claims MAX TOS 19: Other Services  | <25            | 15.31      | Yes          | 14.60      | Yes          | 15.00      | Yes          | -4.60              | 2.74                 | Yes  |

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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| Measure  | Expected Range | 1999    |              | 2000    |              | 2001    |              | % Change 1999-2000 | % Change 2000-2001 | Cross Year Change Within Expected Range (+/-15%) |
|--|----------------|---------|--------------|---------|--------------|---------|--------------|--------------------|--------------------|--|
|  |                | Value   | Within Range | Value   | Within Range | Value   | Within Range |                    |                    |  |
| % claims MAX TOS 51: DME   | >3             | 6.50    | Yes          | 6.31    | Yes          | 7.33    | Yes          | -2.96              | 16.07              | No   |
| % claims MAX TOS 26: Transportation  | >1             | 5.77    | Yes          | 5.60    | Yes          | 5.82    | Yes          | -2.96              | 3.93               | Yes  |
| % claims MAX TOS 24: Sterilizations  | N/A            | 0.06    | N/A          | 0.03    | N/A          | 0.02    | N/A          | -43.55             | -34.05             | No   |
| % claims MAX TOS 25: Abortions   | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | -71.14             | 45.93              | No   |
| % claims MAX TOS 30: PCS   | >0             | 0.00    | No           | 0.00    | No           | 0.00    | No           | N/A                | N/A                | N/A  |
| % claims MAX TOS 31: TCM   | >0             | 0.00    | No           | 0.00    | No           | 0.00    | No           | N/A                | N/A                | N/A  |
| % claims MAX TOS 33: Rehabilitation  | >0             | 0.00    | No           | 0.00    | No           | 0.00    | No           | N/A                | N/A                | N/A  |
| % claims MAX TOS 34: PT/OT/hear/speech   | >1             | 0.11    | No           | 0.10    | No           | 0.08    | No           | -15.04             | -17.21             | N/A  |
| % claims MAX TOS 35: Hospice   | >0             | 0.09    | Yes          | 0.10    | Yes          | 0.12    | Yes          | 14.15              | 20.78              | No   |
| % claims MAX TOS 36: Nurse Midwife   | N/A            | 0.06    | N/A          | 0.01    | N/A          | 0.01    | N/A          | -74.79             | -2.28              | N/A  |
| % claims MAX TOS 37: Nurse Practitioner  | N/A            | 0.00    | N/A          | 0.01    | N/A          | 0.01    | N/A          | 917.10             | -6.31              | N/A  |
| % claims MAX TOS 38: Private Nursing   | N/A            | 0.01    | N/A          | 0.39    | N/A          | 0.69    | N/A          | 4367.21            | 75.91              | N/A  |
| % claims MAX TOS 39: Religious Non-Med.  | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                | N/A                | N/A  |
| % claims MAX TOS 52: Residential Care  | N/A            | 0.14    | N/A          | 0.03    | N/A          | 0.64    | N/A          | -79.93             | 2200.19            | No   |
| % claims MAX TOS 53: Psych. Services   | >1             | 0.42    | No           | 0.48    | No           | 2.82    | Yes          | 15.53              | 482.52             | No   |
| % claims MAX TOS 54: Adult Day Care  | >0             | 0.16    | Yes          | 0.19    | Yes          | 0.14    | Yes          | 17.33              | -26.05             | No   |
| % claims MAX TOS 99: Unknown   | <1             | 0.00    | Yes          | 0.00    | Yes          | 0.00    | Yes          | N/A                | N/A                | N/A  |
| Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid) |                |         |              |         |              |         |              |                    |                    | Yes  |
| Total  | N/A            | \$106   | N/A          | \$102   | N/A          | \$109   | N/A          | -3.88              | 6.97               | Yes  |
| 08: Physicians   | \$20-90        | \$45    | Yes          | \$53    | Yes          | \$60    | Yes          | 19.00              | 13.08              | Yes  |
| 09: Dental   | \$10-60        | \$32    | Yes          | \$34    | Yes          | \$37    | Yes          | 4.59               | 8.96               | Yes  |
| 10: Other Practioner   | \$10-100       | \$30    | Yes          | \$30    | Yes          | \$31    | Yes          | 0.56               | 2.48               | Yes  |
| 11: OPD  | \$20-100       | \$55    | Yes          | \$86    | Yes          | \$100   | No           | 56.85              | 17.11              | No   |
| 12: Clinic   | \$20-100       | \$46    | Yes          | \$44    | Yes          | \$62    | Yes          | -3.63              | 40.30              | No   |
| 13: HH   | N/A            | \$102   | N/A          | \$71    | N/A          | \$66    | N/A          | -30.73             | -6.38              | Yes  |
| 15: Lab/Xray   | 10-60          | \$16    | Yes          | \$27    | Yes          | \$29    | Yes          | 66.84              | 6.11               | Yes  |
| 16: Drugs  | 10-60          | .       | No           | .       | No           | \$13    | Yes          | N/A                | N/A                | N/A  |
| 19: Other Services   | N/A            | \$339   | N/A          | \$377   | N/A          | \$368   | N/A          | 11.06              | -2.24              | Yes  |
| 51: DME  | N/A            | \$87    | N/A          | \$89    | N/A          | \$88    | N/A          | 2.48               | -1.18              | Yes  |
| 26: Transportation   | N/A            | \$30    | N/A          | \$32    | N/A          | \$33    | N/A          | 8.02               | 2.78               | Yes  |
| 30: PCS  | N/A            | .       | N/A          | .       | N/A          | .       | N/A          | N/A                | N/A                | N/A  |
| 31: Targeted Case Management   | N/A            | .       | N/A          | .       | N/A          | .       | N/A          | N/A                | N/A                | N/A  |
| 33: Rehabilitation   | N/A            | \$22    | N/A          | \$26    | N/A          | \$31    | N/A          | 15.92              | 22.25              | N/A  |
| 34: PT/OT/speech/hear  | N/A            | \$1,527 | N/A          | \$1,476 | N/A          | \$1,677 | N/A          | -3.37              | 13.61              | Yes  |
| 35: Hospice  | N/A            | \$4,208 | N/A          | \$1,781 | N/A          | \$701   | N/A          | -57.68             | -60.63             | No   |
| 52: Residential Care   | N/A            | \$22    | N/A          | \$17    | N/A          | \$7     | N/A          | -24.04             | -57.83             | No   |
| 53: Psych. Services  | N/A            | \$369   | N/A          | \$355   | N/A          | \$425   | N/A          | -3.86              | 19.63              | No   |
| <b>PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)</b>                              |                |         |              |         |              |         |              |                    |                    |  |
| % Family Planning (code 2)   | N/A            | 0.16    | N/A          | 0.14    | N/A          | 0.13    | N/A          | -13.30             | -3.88              | Yes  |
| % RHC (code 3)   | N/A            | 0.32    | N/A          | 0.35    | N/A          | 0.39    | N/A          | 9.19               | 10.16              | Yes  |
| % FQHC (code 4)  | N/A            | 1.06    | N/A          | 1.05    | N/A          | 1.34    | N/A          | -0.93              | 27.20              | No   |
| % FQHC (code 5)  | N/A            | 0.03    | N/A          | 0.03    | N/A          | 0.03    | N/A          | 11.67              | -6.10              | N/A  |
| % IHS Waiver (code 6,7)  | N/A            | 8.59    | N/A          | 8.51    | N/A          | 9.53    | N/A          | -0.99              | 12.03              | Yes  |
| <b>AVERAGE EXPENDITURES BY PROGRAM</b>   |                |         |              |         |              |         |              |                    |                    |  |

\* Cross year change for encounter claims is expected to be +15%, no negative.

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**1999-2001 MAX OT Validation Table**  
**State: CO**

| Measure  | Expected Range | 1999      |              | 2000      |              | 2001      |              | % Change 1999-2000 | % Change 2000-2001 | Cross Year Change Within Expected Range (+/-15%) |
|--|----------------|-----------|--------------|-----------|--------------|-----------|--------------|--------------------|--------------------|--|
|  |                | Value     | Within Range | Value     | Within Range | Value     | Within Range |                    |                    |  |
| (code 2)   | N/A            | \$90      | N/A          | \$86      | N/A          | \$86      | N/A          | -4.56              | -0.42              | Yes  |
| Family Planning (code 3)   | N/A            | \$56      | N/A          | \$63      | N/A          | \$68      | N/A          | 13.50              | 6.41               | Yes  |
| RHC (code 4)   | N/A            | \$62      | N/A          | \$56      | N/A          | \$53      | N/A          | -8.47              | -5.16              | Yes  |
| FGHC (code 5)  | N/A            | \$171     | N/A          | \$172     | N/A          | \$185     | N/A          | 0.42               | 7.62               | N/A  |
| IHS (code 6, 7)  | N/A            | \$586     | N/A          | \$564     | N/A          | \$543     | N/A          | -3.85              | -3.75              | Yes  |
| Waiver (code 6, 7)   | > 60           | 90.51     | Yes          | 91.12     | Yes          | 90.77     | Yes          | 0.67               | -0.38              | Yes  |
| % Claims with DX   | 85-100         | 99.99     | Yes          | 99.98     | Yes          | 99.95     | Yes          | -0.01              | -0.03              | Yes  |
| % Claims with DX (MAX TOS 8, 11, 12)   | N/A            | 29.07     | N/A          | 28.99     | N/A          | 29.85     | N/A          | -0.29              | 2.98               | Yes  |
| % Claims with 1 DX that have 2 DX  | 5-25           | 15.96     | Yes          | 15.74     | Yes          | 15.84     | Yes          | -1.38              | 0.67               | Yes  |
| % Claims with DX, where length=3   | 40-70          | 56.33     | Yes          | 55.71     | Yes          | 54.75     | Yes          | -1.09              | -1.72              | Yes  |
| % Claims with DX, where length=4   | 20-55          | 27.69     | Yes          | 28.52     | Yes          | 29.40     | Yes          | 2.97               | 3.08               | Yes  |
| % Claims with DX, where length=5   | N/A            | 100.00    | N/A          | 100.00    | N/A          | 100.00    | N/A          | 0.00               | 0.00               | Yes  |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)  | N/A            | 100.00    | N/A          | 100.00    | N/A          | 100.00    | N/A          | 0.00               | 0.00               | Yes  |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13)   | N/A            | 100.00    | N/A          | 100.00    | N/A          | 100.00    | N/A          | 0.00               | 0.00               | Yes  |
| % Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)                                   | 98-100         | 84.90     | No           | 86.11     | No           | 84.44     | No           | 1.42               | -1.93              | Yes  |
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes                                       | N/A            | 45.70     | N/A          | 41.46     | N/A          | 42.09     | N/A          | -9.27              | 1.50               | Yes  |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes                           | N/A            | 53.90     | N/A          | 58.43     | N/A          | 57.85     | N/A          | 8.40               | -0.99              | Yes  |
| % Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes                               | N/A            | 0.00      | N/A          | 0.00      | N/A          | 0.00      | N/A          | -69.05             | -2.02              | Yes  |
| % State Specific Serv. Indicator (10-87)/Claims with Service Codes                                       | N/A            | 0.00      | N/A          | 0.00      | N/A          | 0.00      | N/A          | N/A                | N/A                | N/A  |
| % CPT-4 Format Codes- 5n/Claims with CPT-4   | 98-100         | 100.00    | Yes          | 100.00    | Yes          | 100.00    | Yes          | 0.00               | 0.00               | Yes  |
| % HCPCS Format Codes Cnnnnn or Cnnnn /Claims with HCPCS  | 98-100         | 100.00    | Yes          | 100.00    | Yes          | 100.00    | Yes          | 0.00               | 0.00               | Yes  |
| % Claims with TOS 08 with Physician Specialty  | N/A            | 0.00      | N/A          | 0.00      | N/A          | 0.00      | N/A          | N/A                | N/A                | N/A  |
| <b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b> |                |           |              |           |              |           |              |                    |                    |  |
| Total Number of Claims   | N/A            | 1,235,099 | N/A          | 1,325,028 | N/A          | 1,428,175 | N/A          | 7.28               | 7.78               | Yes  |
| % Claims with > \$0 Paid   | >95%           | 99.96     | Yes          | 100.00    | Yes          | 100.00    | Yes          | 0.04               | 0.00               | Yes  |
| % Claims with < \$0 Paid   | 0              | 0.00      | Yes          | 0.00      | Yes          | 0.00      | Yes          | N/A                | N/A                | N/A  |
| % Claims with Span Bill  | N/A            | 2.33      | N/A          | 2.08      | N/A          | 2.05      | N/A          | -10.65             | -1.78              | Yes  |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11)  | N/A            | 0.26      | N/A          | 0.23      | N/A          | 0.39      | N/A          | -10.09             | 67.31              | No   |
| % HH Claims with Span Bill/All HH Claims (TOS 13)  | N/A            | 11.76     | N/A          | 0.00      | N/A          | 0.00      | N/A          | -100.00            | N/A                | N/A  |
| % Other Claims with Span Bills/All Other Claims  | N/A            | 2.85      | N/A          | 2.34      | N/A          | 2.24      | N/A          | -17.73             | -4.57              | Yes  |
| PERCENT CLAIMS/MAX TOS (excluding 20-22)   |                |           |              |           |              |           |              |                    |                    |  |
| % claims MAX TOS 08: Physicians  | N/A            | 11.46     | N/A          | 8.83      | N/A          | 8.25      | N/A          | -22.92             | -6.54              | Yes  |
| % claims MAX TOS 10: Other Practitioner  | N/A            | 5.01      | N/A          | 1.34      | N/A          | 1.14      | N/A          | -73.29             | -14.51             | Yes  |
| % claims MAX TOS 11: OPD   | N/A            | 20.00     | N/A          | 12.36     | N/A          | 10.32     | N/A          | -38.22             | -16.45             | No   |
| % claims MAX TOS 12: Clinic  | N/A            | 47.99     | N/A          | 32.21     | N/A          | 32.88     | N/A          | -32.88             | 2.06               | Yes  |
| % claims MAX TOS 13: HH  | N/A            | 0.00      | N/A          | 0.00      | N/A          | 0.01      | N/A          | 239.95             | 63.11              | N/A  |
| % claims MAX TOS 15: Lab/Xray  | N/A            | 0.31      | N/A          | 22.69     | N/A          | 22.93     | N/A          | 7150.82            | 1.07               | Yes  |

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|--|----------------|--------|--------------|--------|--------------|--------|--------------|--------------------|--------------------|--|
|  |                | Value  | Within Range | Value  | Within Range | Value  | Within Range |                    |                    |  |
| % claims MAX TOS 19: Other Services  | N/A            | 6.12   | N/A          | 0.27   | N/A          | 0.49   | N/A          | -95.66             | 84.34              | No   |
| % claims MAX TOS 51: DME   | N/A            | 6.22   | N/A          | 12.51  | N/A          | 14.09  | N/A          | 101.09             | 12.66              | N/A  |
| % claims MAX TOS 26: Transportation  | N/A            | 2.81   | N/A          | 2.63   | N/A          | 2.78   | N/A          | -6.66              | 5.95               | Yes  |
| % claims MAX TOS 30: PCS   | N/A            | 0.00   | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                | N/A  |
| % claims MAX TOS 31: TCM   | N/A            | 0.00   | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                | N/A  |
| % claims MAX TOS 33: Rehabilitation  | N/A            | 0.00   | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                | N/A  |
| % claims MAX TOS 34: PT/OT/hear/speech   | N/A            | 0.05   | N/A          | 0.07   | N/A          | 0.12   | N/A          | 32.86              | 84.59              | N/A  |
| % claims MAX TOS 35: Hospice   | N/A            | 0.00   | N/A          | 0.00   | N/A          | 0.00   | N/A          | N/A                | N/A                | N/A  |
| % claims MAX TOS 52: Residential Care  | N/A            | 0.14   | N/A          | 0.00   | N/A          | 0.00   | N/A          | -100.00            | N/A                | N/A  |
| % claims MAX TOS 53: Psych. Services   | N/A            | 0.42   | N/A          | 7.07   | N/A          | 6.58   | N/A          | 1588.81            | -7.00              | N/A  |
| % claims MAX TOS 54: Adult Day Care  | N/A            | 0.16   | N/A          | 0.00   | N/A          | 0.00   | N/A          | -99.91             | -100.00            | N/A  |
| Average Amount Paid  | N/A            | \$24   | N/A          | \$22   | N/A          | \$21   | N/A          | -7.20              | -2.18              | Yes  |
| % Claims with DX   | N/A            | 99.97  | N/A          | 99.99  | N/A          | 99.99  | N/A          | 0.02               | 0.00               | Yes  |
| % Claims with DX (MAX TOS 8, 11, 12)   | 85-100         | 99.99  | Yes          | 99.99  | Yes          | 100.00 | Yes          | 0.01               | 0.00               | Yes  |
| % Claims with 1 DX that have 2 DX  | N/A            | 51.17  | N/A          | 54.53  | N/A          | 55.49  | N/A          | 6.56               | 1.76               | Yes  |
| % Claims with DX, where length=3   | 5-25           | 14.07  | Yes          | 13.72  | Yes          | 14.24  | Yes          | -2.48              | 3.73               | Yes  |
| % Claims with DX, where length=4   | 40-70          | 44.88  | Yes          | 45.03  | Yes          | 43.68  | Yes          | 0.32               | -2.99              | Yes  |
| % Claims with DX, where length=5   | 20-55          | 41.04  | Yes          | 41.25  | Yes          | 42.08  | Yes          | 0.50               | 2.02               | Yes  |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)                    | N/A            | 100.00 | N/A          | 100.00 | N/A          | 100.00 | N/A          | 0.00               | 0.00               | N/A  |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13)                       | N/A            | 100.00 | N/A          | 100.00 | N/A          | 100.00 | N/A          | 0.00               | 0.00               | N/A  |
| % Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)          | 98-100         | 97.88  | No           | 97.95  | No           | 95.72  | No           | 0.06               | -2.28              | N/A  |
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes             | N/A            | 81.52  | N/A          | 80.64  | N/A          | 79.06  | N/A          | -1.08              | -1.96              | N/A  |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A            | 18.47  | N/A          | 19.36  | N/A          | 20.94  | N/A          | 4.79               | 8.17               | N/A  |
| % Other Codes Indicator /Claims with Service Codes                             | N/A            | 0.00   | N/A          | 0.00   | N/A          | 0.00   | N/A          | 2.99               | -53.76             | N/A  |

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.