

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	418,566	N/A	424,855	N/A	462,886	N/A	1.50	8.95	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,681,532,548	N/A	\$2,826,192,219	N/A	\$3,039,395,215	N/A	5.39	7.54	15% (+/-)	Yes
% with no services (code 0)	N/A	4.44	N/A	4.53	N/A	5.60	N/A	2.03	23.51	N/A	N/A
% with FFS only claims (code 1)	N/A	26.77	N/A	26.76	N/A	25.53	N/A	-0.02	-4.61	N/A	N/A
% with only cap claims (code 2)	N/A	58.68	N/A	58.02	N/A	56.72	N/A	-1.12	-2.24	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	10.11	N/A	10.68	N/A	12.15	N/A	5.64	13.73	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	982	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.21	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	10,441	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	14,812	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	9,363	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$1,411,520	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$135	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	417,767	N/A	424,254	N/A	461,904	N/A	1.55	8.87	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	348,278	N/A	352,187	N/A	371,912	N/A	1.12	5.60	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	31,554	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.83	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	42.96	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	9.11	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.40	Yes	96.58	Yes	96.48	Yes	-0.84	-0.10	10% (+/-)	Yes
#SSNs with duplicate records	N/A	1,673	N/A	1,584	N/A	1,134	N/A	-5.32	-28.41	N/A	N/A
% with County Code	>=95%	99.72	Yes	99.68	Yes	99.73	Yes	-0.03	0.05	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	95.88	Yes	95.24	Yes	94.87	No	-0.66	-0.40	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.97	Yes	2.01	Yes	1.88	Yes	2.17	-6.49	10% (+/-)	Yes
% White (Code 1)	N/A	44.75	N/A	44.73	N/A	46.01	N/A	-0.05	2.85	10% (+/-)	Yes
% Black (Code 2)	N/A	24.24	N/A	23.81	N/A	22.86	N/A	-1.76	-3.99	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.18	N/A	0.18	N/A	0.19	N/A	0.83	6.32	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	28.86	N/A	29.21	N/A	28.93	N/A	1.19	-0.94	10% (+/-)	Yes
% Unknown (Code 9)	<5%	0.34	Yes	0.33	Yes	0.04	Yes	-0.55	-89.29	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	1.98	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.38	Yes	3.33	Yes	3.19	Yes	-1.68	-4.09	10% (+/-)	Yes
% Age 0-20 Years	49-74%	54.60	Yes	55.24	Yes	53.58	Yes	1.17	-3.01	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.49	Yes	13.53	Yes	13.31	Yes	0.32	-1.63	10% (+/-)	Yes
% with century of birth '18' , '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	65.85	No	65.22	No	60.33	No	-0.96	-7.50	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	80,036	N/A	82,151	N/A	87,702	N/A	2.64	6.76	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	91.65	Yes	91.79	Yes	91.89	Yes	0.15	0.11	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	91.72	Yes	91.88	Yes	91.96	Yes	0.18	0.09	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	50.11	Yes	50.82	Yes	51.33	Yes	1.41	1.00	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	1.38	N/A	1.32	N/A	N/A	-4.51	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	5.12	N/A	6.41	N/A	N/A	25.24	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	54.88	N/A	51.06	N/A	N/A	-6.96	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	2.38	N/A	3.43	N/A	N/A	43.92	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	5.35	N/A	6.36	N/A	N/A	18.84	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.48	N/A	3.39	N/A	N/A	602.29	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	30.04	N/A	28.03	N/A	N/A	-6.69	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	1,111	N/A	1,069	N/A	1,025	N/A	-3.78	-4.12	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	44.01	N/A	45.74	N/A	84.98	N/A	3.93	85.76	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	3.42	N/A	3.55	N/A	0.00	N/A	3.93	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	52.57	N/A	50.70	N/A	15.02	N/A	-3.55	-70.37	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.62	N/A	2.15	N/A	2.93	N/A	32.80	36.03	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	1.98	N/A	1.68	N/A	3.02	N/A	-14.97	79.62	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.99	Yes	99.98	Yes	100.00	Yes	-0.01	0.02	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	97.03	No	97.25	No	97.80	No	0.23	0.57	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	97.28	Yes	97.22	Yes	98.15	Yes	-0.06	0.95	10% (+/-)	Yes
MAX Aged Total	N/A	55,813	N/A	56,750	N/A	60,627	N/A	1.68	6.83	10% (+/-)	Yes
	N/A	7,764	N/A	7,398	N/A	6,732	N/A	-4.71	-9.00	10% (+/-)	Yes
11: Aged, Cash	N/A	11,481	N/A	11,697	N/A	12,058	N/A	1.88	3.09	10% (+/-)	Yes
21: Aged, MN	N/A	3,475	N/A	4,238	N/A	8,635	N/A	21.96	103.75	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	33,093	N/A	33,417	N/A	33,202	N/A	0.98	-0.64	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	56,544	N/A	57,914	N/A	59,437	N/A	2.42	2.63	10% (+/-)	Yes
22: Disabled, MN	N/A	20,587	N/A	20,350	N/A	19,798	N/A	-1.15	-2.71	10% (+/-)	Yes
32: Disabled, Poverty	N/A	19,321	N/A	20,026	N/A	21,401	N/A	3.65	6.87	10% (+/-)	Yes
42: Other Disabled	N/A	2,677	N/A	3,044	N/A	3,826	N/A	13.71	25.69	10% (+/-)	No
MAX Child Total	N/A	13,959	N/A	14,494	N/A	14,412	N/A	3.83	-0.57	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	232,364	N/A	238,231	N/A	250,459	N/A	2.52	5.13	10% (+/-)	Yes
24: AFDC Child, MN	N/A	61,517	N/A	54,362	N/A	50,756	N/A	-11.63	-6.63	10% (+/-)	Yes
34: Child Poverty	N/A	4,517	N/A	4,365	N/A	4,704	N/A	-3.37	7.77	10% (+/-)	Yes
44: Other Child	N/A	2,797	N/A	2,045	N/A	1,818	N/A	-26.89	-11.10	10% (+/-)	No
48: Foster Care Child	N/A	68,667	N/A	75,699	N/A	57,699	N/A	10.24	-23.78	10% (+/-)	No
MAX Adult Total	N/A	85,408	N/A	92,426	N/A	128,055	N/A	8.22	38.55	10% (+/-)	No
15: AFDC Adult, Cash	N/A	9,458	N/A	9,334	N/A	7,427	N/A	-1.31	-20.43	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	73,046	N/A	71,359	N/A	91,381	N/A	-2.31	28.06	10% (+/-)	No
35: Adult, Poverty	N/A	21,019	N/A	17,547	N/A	16,264	N/A	-16.52	-7.31	10% (+/-)	Yes
45: Other Adult	N/A	2,824	N/A	2,633	N/A	2,822	N/A	-6.76	7.18	10% (+/-)	Yes
JUNE Eligibility Profile	N/A	2,715	N/A	2,297	N/A	990	N/A	-15.40	-56.90	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	348,768	N/A	353,532	N/A	369,763	N/A	1.37	4.59	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	98.55	Yes	98.32	Yes	97.27	Yes	-0.24	-1.07	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	1.45	Yes	1.68	Yes	2.73	Yes	16.02	62.38	15% (+/-)	No
% Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	7.70	Yes	7.72	Yes	7.78	Yes	0.31	0.74	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	69.05	N/A	68.89	N/A	69.09	N/A	-0.23	0.29	25% (+)	Yes
# Of Total MC Enrollees	N/A	288,459	N/A	292,279	N/A	319,139	N/A	1.32	9.19	25% (+)	Yes
% HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.37	N/A	0.36	N/A	0.51	N/A	-2.57	43.20	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	288,459	N/A	292,279	N/A	319,139	N/A	1.32	9.19	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	113.83	-43.64	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	0.33	N/A	0.33	N/A	0.27	N/A	-0.79	-17.59	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	76.49	N/A	77.50	N/A	74.13	N/A	1.32	-4.35	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	23.17	N/A	22.16	N/A	25.60	N/A	-4.35	15.49	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	231,674	N/A	233,595	N/A	244,365	N/A	0.83	4.61	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	348,768	N/A	353,532	N/A	369,763	N/A	1.37	4.59	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	66.95	N/A	66.70	N/A	65.73	N/A	-0.38	-1.45	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	33.05	N/A	33.30	N/A	34.27	N/A	0.78	2.91	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$402,120,201	N/A	\$419,980,775	N/A	\$457,489,259	N/A	4.44	8.93	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Claims to PME (person mo. enroll.) in MC	N/A	0.99	Yes	1.00	Yes	1.00	Yes	0.19	-0.09	15% (+/-)	Yes
HMO/HIO	N/A	0.99	Yes	1.00	Yes	1.00	Yes	0.19	-0.09	15% (+/-)	Yes
PHP	N/A	0.99	Yes	1.00	Yes	1.00	Yes	0.19	-0.09	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$145	N/A	\$150	N/A	\$156	N/A	3.58	4.13	15% (+/-)	Yes
HMO/HIO	N/A	\$145	N/A	\$150	N/A	\$156	N/A	3.58	4.13	15% (+/-)	Yes
PHP	N/A	\$145	N/A	\$150	N/A	\$156	N/A	3.58	4.13	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year	N/A	288,459	N/A	292,279	N/A	319,139	N/A	1.32	9.19	15% (+/-)	Yes
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$63,011,550	N/A	\$65,416,803	N/A	\$86,795,981	N/A	3.82	32.68	15% (+/-)	No
IP	N/A	\$16,123,400	N/A	\$14,586,162	N/A	\$18,038,691	N/A	-9.53	23.67	15% (+/-)	No
LTC	N/A	\$1,879,296	N/A	\$1,616,666	N/A	\$2,408,687	N/A	-13.97	48.99	15% (+/-)	No
Drug	N/A	\$2,531,895	N/A	\$2,780,961	N/A	\$3,743,535	N/A	9.84	34.61	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$42,476,959	N/A	\$46,433,014	N/A	\$62,605,068	N/A	9.31	34.83	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$218	N/A	\$224	N/A	\$272	N/A	2.46	21.51	15% (+/-)	No
IP	N/A	\$56	N/A	\$50	N/A	\$57	N/A	-10.72	13.26	15% (+/-)	Yes
LTC	N/A	\$7	N/A	\$6	N/A	\$8	N/A	-15.10	36.45	15% (+/-)	No
	N/A	\$9	N/A	\$10	N/A	\$12	N/A	8.40	23.28	15% (+/-)	No
	N/A	\$147	N/A	\$159	N/A	\$196	N/A	7.88	23.48	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	49,567	N/A	50,119	N/A	55,514	N/A	1.11	10.76	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	36,888	N/A	37,488	N/A	40,182	N/A	1.63	7.19	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	33,692	N/A	34,003	N/A	34,133	N/A	0.92	0.38	15% (+/-)	Yes
MAX Aged Total	N/A	4,622	N/A	4,604	N/A	4,867	N/A	-0.39	5.71	10% (+/-)	Yes
11: Aged, Cash	N/A	1,203	N/A	1,033	N/A	978	N/A	-14.13	-5.32	10% (+/-)	Yes
21: Aged, MN	N/A	845	N/A	892	N/A	1,061	N/A	5.56	18.95	10% (+/-)	No
31: Aged, Poverty	N/A	103	N/A	100	N/A	189	N/A	-2.91	89.00	10% (+/-)	No
41: Other Aged	N/A	2,471	N/A	2,579	N/A	2,639	N/A	4.37	2.33	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	27,335	N/A	27,599	N/A	28,119	N/A	0.97	1.88	10% (+/-)	Yes
12: Disabled, Cash	N/A	11,083	N/A	10,543	N/A	10,135	N/A	-4.87	-3.87	10% (+/-)	Yes
22: Disabled, MN	N/A	8,272	N/A	8,819	N/A	9,598	N/A	6.61	8.83	10% (+/-)	Yes
32: Disabled, Poverty	N/A	40	N/A	49	N/A	102	N/A	22.50	108.16	10% (+/-)	No
42: Other Disabled	N/A	7,940	N/A	8,188	N/A	8,284	N/A	3.12	1.17	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	11,663	N/A	11,656	N/A	13,860	N/A	-0.06	18.91	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,769	N/A	1,645	N/A	1,446	N/A	-7.01	-12.10	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	403	N/A	271	N/A	266	N/A	-32.75	-1.85	10% (+/-)	Yes
24: AFDC Child, MN	N/A	772	N/A	621	N/A	600	N/A	-19.56	-3.38	10% (+/-)	Yes
34: Child Poverty	N/A	4,937	N/A	4,572	N/A	4,030	N/A	-7.39	-11.85	10% (+/-)	No
44: Other Child	N/A	1,868	N/A	2,613	N/A	7,102	N/A	39.88	171.79	10% (+/-)	No
48: Foster Care Child	N/A	1,914	N/A	1,934	N/A	416	N/A	1.04	-78.49	10% (+/-)	No
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	5,947	N/A	6,260	N/A	8,668	N/A	5.26	38.47	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,214	N/A	1,082	N/A	894	N/A	-10.87	-17.38	10% (+/-)	No
25: AFDC Adult, MN	N/A	362	N/A	256	N/A	252	N/A	-29.28	-1.56	10% (+/-)	Yes
35: Adult, Poverty	N/A	1,100	N/A	1,018	N/A	327	N/A	-7.45	-67.88	10% (+/-)	No
45: Other Adult	N/A	2,408	N/A	2,448	N/A	2,591	N/A	1.66	5.84	10% (+/-)	Yes
49: Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	863	N/A	1,456	N/A	4,604	N/A	68.71	216.21	10% (+/-)	No
MAX 15-49 Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$496,420,854	N/A	\$529,676,890	N/A	\$588,894,240	N/A	6.70	11.18	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,015	N/A	\$10,568	N/A	\$10,608	N/A	5.52	0.38	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$13,458	N/A	\$14,129	N/A	\$14,656	N/A	4.99	3.73	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$11,456	N/A	\$11,892	N/A	\$12,835	N/A	3.81	7.93	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,605	N/A	\$8,981	N/A	\$10,836	N/A	4.37	20.67	15% (+/-)	No
21: Aged, MN	N/A	\$7,208	N/A	\$7,264	N/A	\$7,680	N/A	0.78	5.73	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$164	N/A	\$70	N/A	\$88	N/A	-57.32	25.99	15% (+/-)	No
41: Other Aged	N/A	\$14,768	N/A	\$15,118	N/A	\$16,561	N/A	2.37	9.55	15% (+/-)	Yes
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
All Disabled	N/A	\$14,904	N/A	\$15,871	N/A	\$17,212	N/A	6.48	8.45	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$14,094	N/A	\$15,508	N/A	\$17,036	N/A	10.03	9.85	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$9,516	N/A	\$10,134	N/A	\$11,599	N/A	6.49	14.46	15% (+/-)	Yes
	N/A	\$1,233	N/A	\$3,004	N/A	\$3,053	N/A	143.66	1.61	15% (+/-)	Yes
22: Disabled, MN	N/A	\$21,718	N/A	\$22,594	N/A	\$24,106	N/A	4.03	6.69	15% (+/-)	Yes
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$2,388	N/A	\$2,368	N/A	\$2,377	N/A	-0.84	0.40	15% (+/-)	Yes
44: Child Disabled	N/A	\$486	N/A	\$632	N/A	\$404	N/A	30.03	-36.04	15% (+/-)	No
	N/A	\$257	N/A	\$360	N/A	\$205	N/A	40.26	-43.17	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$2,324	N/A	\$3,876	N/A	\$2,896	N/A	66.80	-25.27	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,681	N/A	\$1,698	N/A	\$2,127	N/A	1.00	25.27	15% (+/-)	No
24: AFDC Child, MN	N/A	\$6,478	N/A	\$4,987	N/A	\$2,505	N/A	-23.02	-49.76	15% (+/-)	No
34: Child, Poverty	N/A	\$2,450	N/A	\$1,685	N/A	\$10,112	N/A	-31.21	499.97	15% (+/-)	No
44: Other Child	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,381	N/A	\$1,488	N/A	\$1,095	N/A	7.72	-26.42	15% (+/-)	No
48: Adult Child	N/A	\$444	N/A	\$519	N/A	\$629	N/A	16.79	21.33	15% (+/-)	No
	N/A	\$263	N/A	\$387	N/A	\$305	N/A	47.26	-21.29	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,987	N/A	\$2,346	N/A	\$1,968	N/A	18.08	-16.12	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,824	N/A	\$2,025	N/A	\$2,336	N/A	11.00	15.36	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,162	N/A	\$899	N/A	\$468	N/A	-22.58	-47.96	15% (+/-)	No
35: Adult, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$88,025,991	N/A	\$92,662,327	N/A	\$89,378,034	N/A	5.27	-3.54	15% (+/-)	Yes
IP: Number of Users	N/A	8,079	N/A	8,852	N/A	9,487	N/A	9.57	7.17	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$10,896	N/A	\$10,468	N/A	\$9,421	N/A	-3.93	-10.00	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	13	N/A	13	N/A	11	N/A	-2.69	-12.16	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$74,883	N/A	\$184,967	N/A	\$126,536	N/A	147.01	-31.59	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	3	N/A	3	N/A	200.00	0.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$74,883	N/A	\$61,656	N/A	\$42,179	N/A	-17.66	-31.59	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$5,229,947	N/A	\$2,917,212	N/A	\$1,368,659	N/A	-44.22	-53.08	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	77	N/A	53	N/A	31	N/A	-31.17	-41.51	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$67,921	N/A	\$55,042	N/A	\$44,150	N/A	-18.96	-19.79	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$40,474,637	N/A	\$39,068,716	N/A	\$37,236,806	N/A	-3.47	-4.69	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	273	N/A	259	N/A	225	N/A	-5.13	-13.13	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$148,259	N/A	\$150,844	N/A	\$165,497	N/A	1.74	9.71	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$67,588,336	N/A	\$80,883,256	N/A	\$96,021,426	N/A	19.67	18.72	15% (+/-)	No
NF: Number of Users	N/A	2,099	N/A	2,372	N/A	2,494	N/A	13.01	5.14	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$32,200	N/A	\$34,099	N/A	\$38,501	N/A	5.90	12.91	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$15,547,041	N/A	\$15,708,726	N/A	\$16,866,678	N/A	1.04	7.37	15% (+/-)	Yes
Physician: Number of Users	N/A	24,901	N/A	24,963	N/A	26,092	N/A	0.25	4.52	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$624	N/A	\$629	N/A	\$646	N/A	0.79	2.73	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,599,644	N/A	\$2,464,379	N/A	\$2,518,438	N/A	-5.20	2.19	15% (+/-)	Yes
Dental: Number of Users	N/A	10,932	N/A	10,768	N/A	10,724	N/A	-1.50	-0.41	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$238	N/A	\$229	N/A	\$235	N/A	-3.76	2.61	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$983,285	N/A	\$911,485	N/A	\$991,634	N/A	-7.30	8.79	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	10,337	N/A	10,088	N/A	10,483	N/A	-2.41	3.92	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$95	N/A	\$90	N/A	\$95	N/A	-5.01	4.69	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$34,866,093	N/A	\$30,845,211	N/A	\$25,751,733	N/A	-11.53	-16.51	15% (+/-)	No
OPD: Number of Users	N/A	26,201	N/A	25,136	N/A	25,267	N/A	-4.06	0.52	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$1,331	N/A	\$1,227	N/A	\$1,019	N/A	-7.78	-16.95	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$5,981,062	N/A	\$7,755,868	N/A	\$9,477,024	N/A	29.67	22.19	15% (+/-)	No
Clinic: Number of Users	N/A	9,088	N/A	8,468	N/A	10,487	N/A	-6.82	23.84	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$658	N/A	\$916	N/A	\$904	N/A	39.17	-1.33	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$44,467,500	N/A	\$48,145,763	N/A	\$62,242,703	N/A	8.27	29.28	15% (+/-)	No
HH: Number of Users	N/A	5,350	N/A	5,397	N/A	5,623	N/A	0.88	4.19	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$8,312	N/A	\$8,921	N/A	\$11,069	N/A	7.33	24.08	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,048,583	N/A	\$11,421,550	N/A	\$20,793,148	N/A	88.83	82.05	15% (+/-)	No
Lab/Xray: Number of Users	N/A	23,118	N/A	28,423	N/A	29,878	N/A	22.95	5.12	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$262	N/A	\$402	N/A	\$696	N/A	53.59	73.19	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$72,467,790	N/A	\$83,517,607	N/A	\$96,202,146	N/A	15.25	15.19	15% (+/-)	No
Drugs: Number of Users	N/A	29,505	N/A	29,910	N/A	31,391	N/A	1.37	4.95	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,456	N/A	\$2,792	N/A	\$3,065	N/A	13.69	9.75	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$9,470,975	N/A	\$11,976,887	N/A	\$12,607,457	N/A	26.46	5.26	15% (+/-)	Yes
Other Services: Number of Users	N/A	3,217	N/A	3,432	N/A	3,462	N/A	6.68	0.87	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,944	N/A	\$3,490	N/A	\$3,642	N/A	18.54	4.35	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,653,699	N/A	\$2,770,149	N/A	\$3,309,012	N/A	4.39	19.45	15% (+/-)	No
Transportation: Number of Users	N/A	7,290	N/A	7,446	N/A	7,665	N/A	2.14	2.94	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$364	N/A	\$372	N/A	\$432	N/A	2.20	16.04	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$3,487,678	N/A	\$4,716,577	N/A	\$5,932,684	N/A	35.24	25.78	15% (+/-)	No
PCS: Number of Users	N/A	517	N/A	564	N/A	633	N/A	9.09	12.23	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,746	N/A	\$8,363	N/A	\$9,372	N/A	23.97	12.07	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$3,890,233	N/A	\$3,688,663	N/A	\$3,241,546	N/A	-5.18	-12.12	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	2,155	N/A	2,113	N/A	2,217	N/A	-1.95	4.92	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,805	N/A	\$1,746	N/A	\$1,462	N/A	-3.30	-16.24	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$295,275	N/A	\$21,285	N/A	\$28,600	N/A	-92.79	34.37	15% (+/-)	No
Rehab Services: Number of Users	N/A	114	N/A	92	N/A	119	N/A	-19.30	29.35	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,590	N/A	\$231	N/A	\$240	N/A	-91.07	3.88	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$124,835	N/A	\$179,749	N/A	\$344,420	N/A	43.99	91.61	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	822	N/A	760	N/A	933	N/A	-7.54	22.76	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$152	N/A	\$237	N/A	\$369	N/A	55.74	56.08	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$304,746	N/A	\$425,795	N/A	\$381,687	N/A	39.72	-10.36	15% (+/-)	Yes
Hospice: Number of Users	N/A	51	N/A	55	N/A	58	N/A	7.84	5.45	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,975	N/A	\$7,742	N/A	\$6,581	N/A	29.56	-15.00	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$7,249,999	N/A	\$691,453	N/A	\$3,706,994	N/A	-90.46	436.12	15% (+/-)	No
DME: Number of Users	N/A	13,351	N/A	8,865	N/A	16,536	N/A	-33.60	86.53	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$543	N/A	\$78	N/A	\$224	N/A	-85.64	187.41	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$63,354,859	N/A	\$64,909,056	N/A	\$68,620,567	N/A	2.45	5.72	15% (+/-)	Yes
Residential Care: Number of Users	N/A	808	N/A	920	N/A	987	N/A	13.86	7.28	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$78,409	N/A	\$70,553	N/A	\$69,524	N/A	-10.02	-1.46	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$7,495,936	N/A	\$9,412,983	N/A	\$8,785,641	N/A	25.57	-6.66	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	5,806	N/A	8,743	N/A	9,331	N/A	50.59	6.73	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,291	N/A	\$1,077	N/A	\$942	N/A	-16.61	-12.55	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$11,625,087	N/A	\$13,967,008	N/A	\$13,474,999	N/A	20.15	-3.52	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	729	N/A	774	N/A	771	N/A	6.17	-0.39	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$15,947	N/A	\$18,045	N/A	\$17,477	N/A	13.16	-3.15	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$1,776	N/A	\$1,849	N/A	\$1,610	N/A	4.11	-12.92	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,314	N/A	\$1,432	N/A	\$1,512	N/A	8.98	5.65	15% (+/-)	Yes
	N/A	\$2,625	N/A	\$2,672	N/A	\$2,469	N/A	1.79	-7.60	15% (+/-)	Yes
Aged	N/A	\$530	N/A	\$625	N/A	\$525	N/A	17.90	-15.92	15% (+/-)	No
Disabled	N/A	\$676	N/A	\$806	N/A	\$613	N/A	19.18	-23.99	15% (+/-)	No
Child	N/A	\$2,287	N/A	\$2,455	N/A	\$2,427	N/A	7.35	-1.13	15% (+/-)	Yes
Blind (TOS=02,04,05,07)	N/A	\$5,298	N/A	\$5,576	N/A	\$5,632	N/A	5.24	1.01	15% (+/-)	Yes
	N/A	\$3,058	N/A	\$3,405	N/A	\$3,722	N/A	11.34	9.31	15% (+/-)	Yes

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$450	N/A	\$292	N/A	\$191	N/A	-35.03	-34.55	15% (+/-)	No
Adult	N/A	\$7	N/A	\$1	N/A	\$4	N/A	-90.07	568.24	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$1,462	N/A	\$1,666	N/A	\$1,733	N/A	13.98	3.99	15% (+/-)	Yes
Aged	N/A	\$1,232	N/A	\$1,394	N/A	\$1,582	N/A	13.18	13.46	15% (+/-)	Yes
Disabled	N/A	\$2,356	N/A	\$2,694	N/A	\$3,041	N/A	14.35	12.88	15% (+/-)	Yes
Child	N/A	\$158	N/A	\$182	N/A	\$191	N/A	15.51	5.24	15% (+/-)	Yes
Adult	N/A	\$89	N/A	\$98	N/A	\$38	N/A	10.18	-61.71	15% (+/-)	No
All Other Services	N/A	\$4,490	N/A	\$4,598	N/A	\$4,838	N/A	2.40	5.22	15% (+/-)	Yes
Aged	N/A	\$3,613	N/A	\$3,491	N/A	\$4,109	N/A	-3.38	17.71	15% (+/-)	No
Disabled	N/A	\$6,865	N/A	\$7,099	N/A	\$7,980	N/A	3.41	12.40	15% (+/-)	Yes
Child	N/A	\$1,250	N/A	\$1,269	N/A	\$1,469	N/A	1.46	15.80	15% (+/-)	No
Adult	N/A	\$609	N/A	\$583	N/A	\$440	N/A	-4.30	-24.52	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	16.30	N/A	17.66	N/A	17.09	N/A	8.36	-3.24	15% (+/-)	Yes
Aged	N/A	13.59	N/A	15.14	N/A	17.40	N/A	11.42	14.95	15% (+/-)	Yes
Disabled	N/A	19.17	N/A	20.19	N/A	20.79	N/A	5.30	3.00	15% (+/-)	Yes
Child	N/A	6.72	N/A	7.63	N/A	6.57	N/A	13.46	-13.92	15% (+/-)	Yes
Adult	N/A	24.00	N/A	27.08	N/A	21.74	N/A	12.84	-19.73	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	4.93	N/A	5.36	N/A	4.96	N/A	8.56	-7.50	15% (+/-)	Yes
Aged	N/A	14.39	N/A	15.36	N/A	15.31	N/A	6.73	-0.32	15% (+/-)	Yes
Disabled	N/A	6.28	N/A	6.99	N/A	7.02	N/A	11.28	0.44	15% (+/-)	Yes
Child	N/A	0.53	N/A	0.41	N/A	0.20	N/A	-22.53	-50.94	15% (+/-)	No
Adult	N/A	0.05	N/A	0.03	N/A	0.06	N/A	-36.67	80.55	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.86	N/A	0.56	N/A	0.15	N/A	-34.93	-73.97	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	59.53	N/A	59.68	N/A	56.55	N/A	0.26	-5.25	15% (+/-)	Yes
Aged	N/A	79.23	N/A	78.45	N/A	79.52	N/A	-0.98	1.35	15% (+/-)	Yes
Disabled	N/A	84.17	N/A	85.05	N/A	86.09	N/A	1.05	1.22	15% (+/-)	Yes
Child	N/A	14.67	N/A	14.71	N/A	16.29	N/A	0.29	10.73	15% (+/-)	Yes
Adult	N/A	18.90	N/A	17.73	N/A	12.18	N/A	-6.18	-31.29	15% (+/-)	No
% Enrollees with All Other Claims	N/A	71.71	N/A	71.96	N/A	69.60	N/A	0.35	-3.28	15% (+/-)	Yes
Aged	N/A	84.29	N/A	82.45	N/A	83.21	N/A	-2.19	0.93	15% (+/-)	Yes
Disabled	N/A	90.76	N/A	91.31	N/A	91.98	N/A	0.61	0.73	15% (+/-)	Yes
Child	N/A	30.15	N/A	31.11	N/A	36.08	N/A	3.19	15.97	15% (+/-)	No
Adult	N/A	55.86	N/A	54.95	N/A	42.94	N/A	-1.63	-21.86	15% (+/-)	No
Avg # IP Days per User	N/A	13	N/A	13	N/A	11	N/A	-2.69	-12.16	15% (+/-)	Yes
Aged	N/A	14	N/A	13	N/A	12	N/A	-3.58	-8.58	15% (+/-)	Yes
Disabled	N/A	16	N/A	16	N/A	14	N/A	-2.41	-11.69	15% (+/-)	Yes
Child	N/A	7	N/A	9	N/A	7	N/A	22.14	-17.36	15% (+/-)	No
Adult	N/A	4	N/A	4	N/A	3	N/A	-0.49	-8.82	15% (+/-)	Yes
Avg # LT Days per User	N/A	227	N/A	216	N/A	215	N/A	-4.92	-0.48	15% (+/-)	Yes
Aged	N/A	263	N/A	248	N/A	239	N/A	-5.55	-3.56	15% (+/-)	Yes
Disabled	N/A	217	N/A	207	N/A	208	N/A	-4.66	0.22	15% (+/-)	Yes
Child	N/A	123	N/A	98	N/A	107	N/A	-20.42	9.49	15% (+/-)	Yes
Adult	N/A	43	N/A	15	N/A	15	N/A	-65.12	-1.33	15% (+/-)	Yes
% Enrollees with Delivery	N/A	4.26	N/A	4.90	N/A	4.91	N/A	15.21	0.09	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$680,456	N/A	\$354,709	N/A	\$481,971	N/A	-47.87	35.88	15% (+/-)	No
FP: Number of Users	N/A	2,424	N/A	2,055	N/A	2,330	N/A	-15.22	13.38	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$281	N/A	\$173	N/A	\$207	N/A	-38.51	19.84	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No



**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$4,276,938	N/A	\$4,851,792	N/A	\$5,649,723	N/A	13.44	16.45	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	6,929	N/A	7,658	N/A	9,024	N/A	10.52	17.84	15% (+/-)	No
FQHC:	N/A	\$617	N/A	\$634	N/A	\$626	N/A	2.64	-1.18	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$86,227,805	N/A	\$93,184,915	N/A	\$98,354,271	N/A	8.07	5.55	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,897	N/A	2,129	N/A	2,304	N/A	12.23	8.22	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$45,455	N/A	\$43,769	N/A	\$42,688	N/A	-3.71	-2.47	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	79,741	N/A	81,856	N/A	76,810	N/A	2.65	-6.16	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	74,277	N/A	75,635	N/A	74,164	N/A	1.83	-1.94	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	69,510	N/A	71,355	N/A	67,443	N/A	2.65	-5.48	15% (+/-)	Yes
	N/A	0.78	N/A	1.39	N/A	1.37	N/A	78.33	-0.94	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	4.75	N/A	5.14	N/A	1.05	N/A	8.17	-79.52	15% (+/-)	No
% QMB Only (Code 51)	N/A	56.49	N/A	55.08	N/A	58.21	N/A	-2.50	5.68	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	1.96	N/A	2.39	N/A	0.35	N/A	21.86	-85.26	15% (+/-)	No
% SLMB Only (Code 53)	N/A	4.94	N/A	5.37	N/A	7.25	N/A	8.77	34.98	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.26	N/A	0.48	N/A	0.11	N/A	83.70	-78.20	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	30.82	N/A	30.15	N/A	31.66	N/A	-2.17	5.00	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	4.22	N/A	4.49	N/A	4.92	N/A	6.27	9.64	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	9.95	N/A	10.02	N/A	10.60	N/A	0.77	5.78	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	98.38	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	98.77	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	51,185	N/A	52,133	N/A	48,021	N/A	1.85	-7.89	10% (+/-)	Yes
MAX Aged EDB Dual FFS Total	N/A	6,559	N/A	6,363	N/A	5,751	N/A	-2.99	-9.62	10% (+/-)	Yes
11: Aged, Cash	N/A	10,636	N/A	10,800	N/A	10,995	N/A	1.54	1.81	10% (+/-)	Yes
21: Aged, MN	N/A	3,372	N/A	4,138	N/A	715	N/A	22.72	-82.72	10% (+/-)	No
31: Aged, Poverty	N/A	30,618	N/A	30,832	N/A	30,560	N/A	0.70	-0.88	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	28,246	N/A	29,347	N/A	27,737	N/A	3.90	-5.49	10% (+/-)	Yes
12: Disabled, Cash	N/A	9,338	N/A	9,651	N/A	9,521	N/A	3.35	-1.35	10% (+/-)	Yes
22: Disabled, MN	N/A	10,599	N/A	10,770	N/A	11,360	N/A	1.61	5.48	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,631	N/A	2,989	N/A	1,014	N/A	13.61	-66.08	10% (+/-)	No
42: Other Disabled	N/A	5,678	N/A	5,937	N/A	5,842	N/A	4.56	-1.60	10% (+/-)	Yes
52: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	74,624	N/A	76,657	N/A	71,627	N/A	2.72	-6.56	10% (+/-)	Yes
Type of Medicare	N/A	1.60	N/A	1.69	N/A	1.70	N/A	5.51	0.81	15% (+/-)	Yes
% with Part B Medicare	N/A	1.20	N/A	1.47	N/A	1.55	N/A	22.15	5.31	15% (+/-)	Yes
June % Part A/B Medicare	N/A	97.20	N/A	96.84	N/A	96.75	N/A	-0.37	-0.09	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
June	N/A	54.48	N/A	53.92	N/A	52.52	N/A	-1.03	-2.59	15% (+/-)	Yes
June	N/A	44.45	N/A	44.99	N/A	46.33	N/A	1.21	2.98	15% (+/-)	Yes

% Aged (Code 0)

% Disabled (Code 1)

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.40	N/A	0.39	N/A	0.43	N/A	-1.97	9.57	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.67	N/A	0.70	N/A	0.72	N/A	5.29	2.86	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$1,711,991,760	N/A	\$1,806,513,841	N/A	\$1,898,233,461	N/A	5.52	5.08	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$21,469	N/A	\$22,069	N/A	\$24,713	N/A	2.79	11.98	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$23,049	N/A	\$23,885	N/A	\$25,595	N/A	3.63	7.16	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$21,734	N/A	\$22,335	N/A	\$25,013	N/A	2.76	11.99	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,784	N/A	\$9,272	N/A	\$10,611	N/A	5.56	14.44	15% (+/-)	Yes
21: Aged, MN	N/A	\$10,605	N/A	\$11,491	N/A	\$11,397	N/A	8.35	-0.82	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$516	N/A	\$582	N/A	\$2,700	N/A	12.83	363.60	15% (+/-)	No
41: Other Aged	N/A	\$30,711	N/A	\$31,748	N/A	\$33,144	N/A	3.38	4.40	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$21,174	N/A	\$21,833	N/A	\$24,986	N/A	3.11	14.44	15% (+/-)	Yes
22: Disabled, MN	N/A	\$19,990	N/A	\$21,028	N/A	\$22,825	N/A	5.19	8.55	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$9,051	N/A	\$9,520	N/A	\$10,379	N/A	5.18	9.03	15% (+/-)	Yes
42: Other Disabled	N/A	\$1,653	N/A	\$1,470	N/A	\$4,081	N/A	-11.09	177.65	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$37,336,209	N/A	\$38,186,602	N/A	\$30,552,435	N/A	2.28	-19.99	15% (+/-)	No
IP: Number of Users	N/A	872	N/A	7,219	N/A	14,668	N/A	727.87	103.19	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$42,817	N/A	\$5,290	N/A	\$2,083	N/A	-87.65	-60.62	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	80	N/A	16	N/A	11	N/A	-80.18	-33.28	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,355,096	N/A	\$2,036,552	N/A	\$1,415,475	N/A	-13.53	-30.50	15% (+/-)	No
MH Aged: Number of Users	N/A	28	N/A	86	N/A	125	N/A	207.14	45.35	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$84,111	N/A	\$23,681	N/A	\$11,324	N/A	-71.85	-52.18	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$19,449	N/A	\$179,763	N/A	\$155,597	N/A	824.28	-13.44	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	3	N/A	81	N/A	231	N/A	2600.00	185.19	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$6,483	N/A	\$2,219	N/A	\$674	N/A	-65.77	-69.65	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$171,121,859	N/A	\$177,327,848	N/A	\$180,433,077	N/A	3.63	1.75	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,117	N/A	1,089	N/A	1,055	N/A	-2.51	-3.12	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$153,198	N/A	\$162,835	N/A	\$171,027	N/A	6.29	5.03	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$854,162,807	N/A	\$913,779,940	N/A	\$948,289,713	N/A	6.98	3.78	15% (+/-)	Yes
NF: Number of Users	N/A	25,828	N/A	27,048	N/A	27,306	N/A	4.72	0.95	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$33,071	N/A	\$33,784	N/A	\$34,728	N/A	2.15	2.80	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$13,273,575	N/A	\$5,570,682	N/A	\$5,138,436	N/A	-58.03	-7.76	15% (+/-)	Yes
Physician: Number of Users	N/A	56,452	N/A	48,901	N/A	45,651	N/A	-13.38	-6.65	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$235	N/A	\$114	N/A	\$113	N/A	-51.55	-1.19	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,139,166	N/A	\$4,355,713	N/A	\$4,479,789	N/A	5.23	2.85	15% (+/-)	Yes
Dental: Number of Users	N/A	26,130	N/A	26,240	N/A	25,771	N/A	0.42	-1.79	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$158	N/A	\$166	N/A	\$174	N/A	4.79	4.72	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,708,918	N/A	\$1,035,418	N/A	\$1,120,605	N/A	-39.41	8.23	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	32,528	N/A	28,535	N/A	29,743	N/A	-12.28	4.23	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$53	N/A	\$36	N/A	\$38	N/A	-30.93	3.83	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$22,398,786	N/A	\$16,233,332	N/A	\$9,654,428	N/A	-27.53	-40.53	15% (+/-)	No
OPD: Number of Users	N/A	37,658	N/A	36,267	N/A	32,020	N/A	-3.69	-11.71	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$595	N/A	\$448	N/A	\$302	N/A	-24.75	-32.64	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$4,739,595	N/A	\$6,605,721	N/A	\$6,649,533	N/A	39.37	0.66	15% (+/-)	Yes
Clinic: Number of Users	N/A	8,738	N/A	9,145	N/A	8,472	N/A	4.66	-7.36	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$542	N/A	\$722	N/A	\$785	N/A	33.17	8.66	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$81,279,241	N/A	\$90,534,571	N/A	\$112,522,083	N/A	11.39	24.29	15% (+/-)	No
HH: Number of Users	N/A	12,775	N/A	13,256	N/A	13,694	N/A	3.77	3.30	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,362	N/A	\$6,830	N/A	\$8,217	N/A	7.35	20.31	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,040,104	N/A	\$3,909,854	N/A	\$7,792,757	N/A	275.91	99.31	15% (+/-)	No
Lab/Xray: Number of Users	N/A	14,344	N/A	33,406	N/A	41,380	N/A	132.89	23.87	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$73	N/A	\$117	N/A	\$188	N/A	61.41	60.90	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$158,600,698	N/A	\$188,289,998	N/A	\$218,371,989	N/A	18.72	15.98	15% (+/-)	No
Drugs: Number of Users	N/A	65,797	N/A	68,479	N/A	69,541	N/A	4.08	1.55	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,410	N/A	\$2,750	N/A	\$3,140	N/A	14.07	14.21	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$26,428,679	N/A	\$30,314,423	N/A	\$30,321,250	N/A	14.70	0.02	15% (+/-)	Yes
Other Services: Number of Users	N/A	16,655	N/A	14,930	N/A	7,748	N/A	-10.36	-48.10	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,587	N/A	\$2,030	N/A	\$3,913	N/A	27.96	92.74	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,823,714	N/A	\$5,182,337	N/A	\$5,221,413	N/A	7.43	0.75	15% (+/-)	Yes
Transportation: Number of Users	N/A	19,100	N/A	20,123	N/A	19,714	N/A	5.36	-2.03	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$253	N/A	\$258	N/A	\$265	N/A	1.97	2.84	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$45,376,679	N/A	\$51,267,555	N/A	\$58,113,719	N/A	12.98	13.35	15% (+/-)	Yes
PCS: Number of Users	N/A	8,791	N/A	9,290	N/A	9,701	N/A	5.68	4.42	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,162	N/A	\$5,519	N/A	\$5,990	N/A	6.91	8.55	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$7,828,392	N/A	\$7,337,557	N/A	\$6,318,719	N/A	-6.27	-13.89	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	4,236	N/A	4,014	N/A	4,211	N/A	-5.24	4.91	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,848	N/A	\$1,828	N/A	\$1,501	N/A	-1.09	-17.91	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$302,340	N/A	\$5,665	N/A	\$1,870	N/A	-98.13	-66.99	15% (+/-)	No
Rehab Services: Number of Users	N/A	38	N/A	7	N/A	10	N/A	-81.58	42.86	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$7,956	N/A	\$809	N/A	\$187	N/A	-89.83	-76.89	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$178,431	N/A	\$123,671	N/A	\$149,450	N/A	-30.69	20.84	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	4,110	N/A	2,432	N/A	2,248	N/A	-40.83	-7.57	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$43	N/A	\$51	N/A	\$66	N/A	17.13	30.74	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$8,751	N/A	\$21,603	N/A	\$36,382	N/A	146.86	68.41	15% (+/-)	No
Hospice: Number of Users	N/A	3	N/A	6	N/A	5	N/A	100.00	-16.67	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$2,917	N/A	\$3,601	N/A	\$7,276	N/A	23.43	102.09	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$10,844,924	N/A	\$4,534,426	N/A	\$10,006,554	N/A	-58.19	120.68	15% (+/-)	No
DME: Number of Users	N/A	28,381	N/A	26,510	N/A	36,586	N/A	-6.59	38.01	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$382	N/A	\$171	N/A	\$274	N/A	-55.24	59.90	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$182,810,856	N/A	\$185,545,921	N/A	\$197,009,763	N/A	1.50	6.18	15% (+/-)	Yes
Residential Care: Number of Users	N/A	2,308	N/A	2,434	N/A	2,543	N/A	5.46	4.48	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$79,207	N/A	\$76,231	N/A	\$77,471	N/A	-3.76	1.63	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,619,238	N/A	\$7,131,221	N/A	\$7,248,578	N/A	26.91	1.65	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	4,908	N/A	10,431	N/A	13,775	N/A	112.53	32.06	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,145	N/A	\$684	N/A	\$526	N/A	-40.29	-23.03	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$40,801,978	N/A	\$47,446,320	N/A	\$47,332,787	N/A	16.28	-0.24	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	3,377	N/A	3,533	N/A	3,713	N/A	4.62	5.09	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$12,082	N/A	\$13,429	N/A	\$12,748	N/A	11.15	-5.08	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$468	N/A	\$467	N/A	\$398	N/A	-0.36	-14.74	15% (+/-)	Yes
	N/A	\$308	N/A	\$371	N/A	\$394	N/A	20.51	6.20	15% (+/-)	Yes
	N/A	\$760	N/A	\$638	N/A	\$408	N/A	-16.14	-35.99	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$12,887	N/A	\$13,357	N/A	\$14,715	N/A	3.64	10.17	15% (+/-)	Yes
	N/A	\$16,182	N/A	\$16,781	N/A	\$18,522	N/A	3.70	10.38	15% (+/-)	Yes
	N/A	\$7,059	N/A	\$7,441	N/A	\$8,682	N/A	5.41	16.68	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,989	N/A	\$2,300	N/A	\$2,843	N/A	15.65	23.60	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,584	N/A	\$1,856	N/A	\$2,322	N/A	17.17	25.12	15% (+/-)	No
	N/A	\$2,715	N/A	\$3,097	N/A	\$3,764	N/A	14.08	21.53	15% (+/-)	No
Aged	N/A	\$6,125	N/A	\$5,946	N/A	\$6,757	N/A	-2.92	13.64	15% (+/-)	Yes
Disabled	N/A	\$3,660	N/A	\$3,327	N/A	\$3,774	N/A	-9.11	13.45	15% (+/-)	Yes
All Other Services	N/A	\$10,639	N/A	\$10,657	N/A	\$12,131	N/A	0.17	13.83	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	1.09	N/A	8.82	N/A	19.10	N/A	706.48	116.53	15% (+/-)	No
Aged	N/A	0.71	N/A	8.34	N/A	18.83	N/A	1078.72	125.84	15% (+/-)	No
Disabled	N/A	1.77	N/A	9.68	N/A	19.73	N/A	446.69	103.86	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	33.82	N/A	34.56	N/A	37.34	N/A	2.17	8.05	15% (+/-)	Yes
Aged	N/A	47.69	N/A	48.36	N/A	52.63	N/A	1.39	8.84	15% (+/-)	Yes
Disabled	N/A	9.06	N/A	10.47	N/A	12.25	N/A	15.50	17.07	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	82.51	N/A	83.66	N/A	90.54	N/A	1.39	8.22	15% (+/-)	Yes
Aged	N/A	82.77	N/A	83.74	N/A	90.87	N/A	1.17	8.51	15% (+/-)	Yes
Disabled	N/A	82.22	N/A	83.70	N/A	90.45	N/A	1.80	8.07	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	88.04	N/A	85.99	N/A	90.55	N/A	-2.33	5.31	15% (+/-)	Yes
Aged	N/A	86.43	N/A	83.76	N/A	89.09	N/A	-3.09	6.36	15% (+/-)	Yes
Disabled	N/A	91.11	N/A	90.14	N/A	93.51	N/A	-1.07	3.75	15% (+/-)	Yes
Average Days per User (TOS 01)	N/A	80	N/A	16	N/A	11	N/A	-80.18	-33.28	15% (+/-)	No
Aged	N/A	123	N/A	17	N/A	11	N/A	-86.20	-34.49	15% (+/-)	No
Disabled	N/A	49	N/A	14	N/A	10	N/A	-71.65	-31.24	15% (+/-)	No
Average Days per User (TOS 02, 04, 05, 07)	N/A	269	N/A	258	N/A	250	N/A	-4.03	-3.12	15% (+/-)	Yes
Aged	N/A	268	N/A	259	N/A	252	N/A	-3.21	-2.66	15% (+/-)	Yes
Disabled	N/A	284	N/A	253	N/A	237	N/A	-10.93	-6.38	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$406,519	N/A	\$285,887	N/A	\$352,305	N/A	-29.67	23.23	15% (+/-)	No
FP: Number of Users	N/A	1,907	N/A	1,826	N/A	2,100	N/A	-4.25	15.01	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$213	N/A	\$157	N/A	\$168	N/A	-26.55	7.15	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,737,388	N/A	\$2,050,521	N/A	\$2,015,668	N/A	18.02	-1.70	15% (+/-)	Yes
FOHC: Number of Users	N/A	5,588	N/A	6,260	N/A	6,820	N/A	12.03	8.95	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$311	N/A	\$328	N/A	\$296	N/A	5.35	-9.77	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$293,025,570	N/A	\$313,368,350	N/A	\$334,206,192	N/A	6.94	6.65	15% (+/-)	Yes
Waiver: Number of Users	N/A	12,208	N/A	13,031	N/A	13,673	N/A	6.74	4.93	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$24,003	N/A	\$24,048	N/A	\$24,443	N/A	0.19	1.64	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	129,308	N/A	131,975	N/A	132,324	N/A	2.06	0.26	15% (+/-)	Yes
# FFS Recipients	N/A	111,165	N/A	113,123	N/A	114,346	N/A	1.76	1.08	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	85.97	Yes	85.72	Yes	86.41	Yes	-0.30	0.81	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.81	Yes	91.96	Yes	96.06	Yes	-0.92	4.46	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	92.80	Yes	92.79	Yes	94.93	Yes	0.00	2.30	15% (+/-)	Yes
% Child who are Recipients	80-100%	33.31	No	34.38	No	39.14	No	3.21	13.85	15% (+/-)	Yes
%Adults who are Recipients	80-100%	62.67	No	61.98	No	52.41	No	-1.09	-15.44	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	103,202	N/A	105,358	N/A	101,575	N/A	2.09	-3.59	15% (+/-)	Yes
MAX Aged Total	N/A	55,807	N/A	56,737	N/A	52,888	N/A	1.67	-6.78	10% (+/-)	Yes
	N/A	7,762	N/A	7,396	N/A	6,729	N/A	-4.72	-9.02	10% (+/-)	Yes
11: Aged, Cash	N/A	11,481	N/A	11,692	N/A	12,056	N/A	1.84	3.11	10% (+/-)	Yes
21: Aged, MN	N/A	3,475	N/A	4,238	N/A	904	N/A	21.96	-78.67	10% (+/-)	No
31: Aged, Poverty	N/A	33,089	N/A	33,411	N/A	33,199	N/A	0.97	-0.63	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	55,581	N/A	56,946	N/A	55,856	N/A	2.46	-1.91	10% (+/-)	Yes
	N/A	20,421	N/A	20,194	N/A	19,656	N/A	-1.11	-2.66	10% (+/-)	Yes
12: Disabled, Cash	N/A	18,871	N/A	19,589	N/A	20,958	N/A	3.80	6.99	10% (+/-)	Yes
22: Disabled, MN	N/A	2,671	N/A	3,038	N/A	1,116	N/A	13.74	-63.27	10% (+/-)	No
32: Disabled, Poverty	N/A	13,618	N/A	14,125	N/A	14,126	N/A	3.72	0.01	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	11,708	N/A	11,708	N/A	13,884	N/A	0.00	18.59	10% (+/-)	No
	N/A	1,770	N/A	1,645	N/A	1,446	N/A	-7.06	-12.10	10% (+/-)	No
14: AFDC Child, Cash	N/A	403	N/A	272	N/A	266	N/A	-32.51	-2.21	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	776	N/A	622	N/A	604	N/A	-19.85	-2.89	10% (+/-)	Yes
24: AFDC Child, MN	N/A	4,946	N/A	4,581	N/A	4,042	N/A	-7.38	-11.77	10% (+/-)	No
34: Child Poverty	N/A	1,870	N/A	2,621	N/A	7,109	N/A	40.16	171.23	10% (+/-)	No
44: Other Child	N/A	1,943	N/A	1,967	N/A	417	N/A	1.24	-78.80	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	6,212	N/A	6,584	N/A	9,696	N/A	5.99	47.27	10% (+/-)	No
	N/A	1,270	N/A	1,149	N/A	943	N/A	-9.53	-17.93	10% (+/-)	No
15: AFDC Adult, Cash	N/A	366	N/A	266	N/A	258	N/A	-27.32	-3.01	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	1,172	N/A	1,067	N/A	342	N/A	-8.96	-67.95	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,423	N/A	2,469	N/A	2,602	N/A	1.90	5.39	10% (+/-)	Yes
35: Adult, Poverty	N/A	981	N/A	1,633	N/A	5,551	N/A	66.46	239.93	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,208,412,614	N/A	\$2,336,190,731	N/A	\$2,487,127,701	N/A	5.79	6.46	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$17,079	N/A	\$17,702	N/A	\$18,796	N/A	3.65	6.18	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$19,866	N/A	\$20,652	N/A	\$21,751	N/A	3.95	5.32	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$20,883	N/A	\$21,487	N/A	\$23,892	N/A	2.89	11.19	15% (+/-)	Yes
	N/A	\$8,756	N/A	\$9,232	N/A	\$10,644	N/A	5.43	15.30	15% (+/-)	No
11: Aged, Cash	N/A	\$10,355	N/A	\$11,168	N/A	\$11,070	N/A	7.85	-0.88	15% (+/-)	Yes
21: Aged, MN	N/A	\$506	N/A	\$570	N/A	\$2,154	N/A	12.77	277.68	15% (+/-)	No
31: Aged, Poverty	N/A	\$29,520	N/A	\$30,464	N/A	\$31,826	N/A	3.20	4.47	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$18,090	N/A	\$18,943	N/A	\$21,072	N/A	4.72	11.24	15% (+/-)	Yes
	N/A	\$16,790	N/A	\$18,146	N/A	\$19,840	N/A	8.08	9.34	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$9,255	N/A	\$9,796	N/A	\$10,938	N/A	5.85	11.65	15% (+/-)	Yes
22: Disabled, MN	N/A	\$1,647	N/A	\$1,495	N/A	\$3,987	N/A	-9.25	166.77	15% (+/-)	No
32: Disabled, Poverty	N/A	\$35,509	N/A	\$36,522	N/A	\$39,174	N/A	2.85	7.26	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$2,387	N/A	\$2,377	N/A	\$2,384	N/A	-0.38	0.26	15% (+/-)	Yes
	N/A	\$486	N/A	\$632	N/A	\$404	N/A	30.10	-36.04	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$257	N/A	\$362	N/A	\$205	N/A	41.00	-43.47	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$2,334	N/A	\$3,873	N/A	\$2,912	N/A	65.92	-24.82	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,693	N/A	\$1,721	N/A	\$2,143	N/A	1.61	24.55	15% (+/-)	No
34: Child, Poverty	N/A	\$6,471	N/A	\$5,015	N/A	\$2,506	N/A	-22.50	-50.04	15% (+/-)	No
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,414	N/A	\$1,657	N/A	\$10,116	N/A	-31.34	510.47	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,543	N/A	\$1,593	N/A	\$1,382	N/A	3.22	-13.22	15% (+/-)	Yes
49: Adult Child	N/A	\$571	N/A	\$816	N/A	\$928	N/A	43.07	13.63	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$411	N/A	\$404	N/A	\$338	N/A	-1.62	-16.27	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,244	N/A	\$2,433	N/A	\$2,022	N/A	8.44	-16.91	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,823	N/A	\$2,017	N/A	\$2,329	N/A	10.63	15.48	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,693	N/A	\$1,141	N/A	\$1,024	N/A	-32.62	-10.23	15% (+/-)	Yes
49: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$125,362,200	N/A	\$130,848,929	N/A	\$119,930,469	N/A	4.38	-8.34	15% (+/-)	Yes
IP: Number of Users	N/A	8,951	N/A	16,071	N/A	24,155	N/A	79.54	50.30	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$14,005	N/A	\$8,142	N/A	\$4,965	N/A	-41.87	-39.02	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	19	N/A	14	N/A	11	N/A	-27.82	-23.41	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,429,979	N/A	\$2,221,519	N/A	\$1,542,011	N/A	-8.58	-30.59	15% (+/-)	No
MH Aged: Number of Users	N/A	29	N/A	89	N/A	128	N/A	206.90	43.82	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$83,792	N/A	\$24,961	N/A	\$12,047	N/A	-70.21	-51.74	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$5,249,396	N/A	\$3,096,975	N/A	\$1,524,256	N/A	-41.00	-50.78	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	80	N/A	134	N/A	262	N/A	67.50	95.52	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$65,617	N/A	\$23,112	N/A	\$5,818	N/A	-64.78	-74.83	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$211,596,496	N/A	\$216,396,564	N/A	\$217,669,883	N/A	2.27	0.59	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,390	N/A	1,348	N/A	1,280	N/A	-3.02	-5.04	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$152,228	N/A	\$160,532	N/A	\$170,055	N/A	5.45	5.93	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$921,751,143	N/A	\$994,663,196	N/A	\$1,044,311,139	N/A	7.91	4.99	15% (+/-)	Yes
NF Number of Users	N/A	27,927	N/A	29,420	N/A	29,800	N/A	5.35	1.29	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$33,006	N/A	\$33,809	N/A	\$35,044	N/A	2.43	3.65	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$28,820,616	N/A	\$21,279,408	N/A	\$22,005,114	N/A	-26.17	3.41	15% (+/-)	Yes
Physician: Number of Users	N/A	81,353	N/A	73,864	N/A	71,743	N/A	-9.21	-2.87	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$354	N/A	\$288	N/A	\$307	N/A	-18.68	6.47	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$6,738,810	N/A	\$6,820,092	N/A	\$6,998,227	N/A	1.21	2.61	15% (+/-)	Yes
Dental: Number of Users	N/A	37,062	N/A	37,008	N/A	36,495	N/A	-0.15	-1.39	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$182	N/A	\$184	N/A	\$192	N/A	1.35	4.05	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,692,203	N/A	\$1,946,903	N/A	\$2,112,239	N/A	-27.68	8.49	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	42,865	N/A	38,623	N/A	40,226	N/A	-9.90	4.15	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$63	N/A	\$50	N/A	\$53	N/A	-19.74	4.17	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$57,264,879	N/A	\$47,078,543	N/A	\$35,406,161	N/A	-17.79	-24.79	15% (+/-)	No
OPD Number of Users	N/A	63,859	N/A	61,403	N/A	57,287	N/A	-3.85	-6.70	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$897	N/A	\$767	N/A	\$618	N/A	-14.50	-19.39	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$10,720,657	N/A	\$14,361,589	N/A	\$16,126,557	N/A	33.96	12.29	15% (+/-)	Yes
Clinic: Number of Users	N/A	17,826	N/A	17,613	N/A	18,959	N/A	-1.19	7.64	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$601	N/A	\$815	N/A	\$851	N/A	35.58	4.32	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$125,746,741	N/A	\$138,680,334	N/A	\$174,764,786	N/A	10.29	26.02	15% (+/-)	No
HH: Number of Users	N/A	18,125	N/A	18,653	N/A	19,317	N/A	2.91	3.56	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,938	N/A	\$7,435	N/A	\$9,047	N/A	7.16	21.69	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$7,088,687	N/A	\$15,331,404	N/A	\$28,585,905	N/A	116.28	86.45	15% (+/-)	No
Lab/Xray: Number of Users	N/A	37,462	N/A	61,829	N/A	71,258	N/A	65.04	15.25	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$189	N/A	\$248	N/A	\$401	N/A	31.04	61.78	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$231,068,488	N/A	\$271,807,605	N/A	\$314,574,135	N/A	17.63	15.73	15% (+/-)	No
Drugs: Number of Users	N/A	95,302	N/A	98,389	N/A	100,932	N/A	3.24	2.58	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,425	N/A	\$2,763	N/A	\$3,117	N/A	13.94	12.82	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$35,899,654	N/A	\$42,291,310	N/A	\$42,928,707	N/A	17.80	1.51	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	19,872	N/A	18,362	N/A	11,210	N/A	-7.60	-38.95	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,807	N/A	\$2,303	N/A	\$3,830	N/A	27.49	66.27	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$7,477,413	N/A	\$7,952,486	N/A	\$8,530,425	N/A	6.35	7.27	15% (+/-)	Yes
Transportation: Number of Users	N/A	26,390	N/A	27,569	N/A	27,379	N/A	4.47	-0.69	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$283	N/A	\$288	N/A	\$312	N/A	1.81	8.01	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$48,864,357	N/A	\$55,984,132	N/A	\$64,046,403	N/A	14.57	14.40	15% (+/-)	Yes
PCS: Number of Users	N/A	9,308	N/A	9,854	N/A	10,334	N/A	5.87	4.87	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,250	N/A	\$5,681	N/A	\$6,198	N/A	8.22	9.09	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$11,718,625	N/A	\$11,026,220	N/A	\$9,560,265	N/A	-5.91	-13.30	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	6,391	N/A	6,127	N/A	6,428	N/A	-4.13	4.91	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,834	N/A	\$1,800	N/A	\$1,487	N/A	-1.85	-17.36	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$597,615	N/A	\$26,950	N/A	\$30,470	N/A	-95.49	13.06	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	152	N/A	99	N/A	129	N/A	-34.87	30.30	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,932	N/A	\$272	N/A	\$236	N/A	-93.08	-13.23	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$303,266	N/A	\$303,420	N/A	\$493,870	N/A	0.05	62.77	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	4,932	N/A	3,192	N/A	3,181	N/A	-35.28	-0.34	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$61	N/A	\$95	N/A	\$155	N/A	54.59	63.33	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$313,497	N/A	\$447,398	N/A	\$418,069	N/A	42.71	-6.56	15% (+/-)	Yes
Hospice: Number of Users	N/A	54	N/A	61	N/A	63	N/A	12.96	3.28	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,806	N/A	\$7,334	N/A	\$6,636	N/A	26.34	-9.52	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$18,094,923	N/A	\$5,225,879	N/A	\$13,713,548	N/A	-71.12	162.42	15% (+/-)	No
DME: Number of Users	N/A	41,732	N/A	35,375	N/A	53,122	N/A	-15.23	50.17	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$434	N/A	\$148	N/A	\$258	N/A	-65.93	74.75	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$246,165,715	N/A	\$250,454,977	N/A	\$265,630,330	N/A	1.74	6.06	15% (+/-)	Yes
Residential Care: Number of Users	N/A	3,116	N/A	3,354	N/A	3,530	N/A	7.64	5.25	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$79,001	N/A	\$74,674	N/A	\$75,249	N/A	-5.48	0.77	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$13,115,174	N/A	\$16,544,204	N/A	\$16,034,219	N/A	26.15	-3.08	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	10,714	N/A	19,174	N/A	23,106	N/A	78.96	20.51	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,224	N/A	\$863	N/A	\$694	N/A	-29.51	-19.58	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$52,427,065	N/A	\$61,413,328	N/A	\$60,807,786	N/A	17.14	-0.99	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	4,106	N/A	4,307	N/A	4,484	N/A	4.90	4.11	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$12,768	N/A	\$14,259	N/A	\$13,561	N/A	11.67	-4.89	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$969	N/A	\$991	N/A	\$906	N/A	2.27	-8.59	15% (+/-)	Yes
	N/A	\$391	N/A	\$457	N/A	\$497	N/A	16.85	8.72	15% (+/-)	Yes
Aged	N/A	\$1,677	N/A	\$1,624	N/A	\$1,446	N/A	-3.21	-10.96	15% (+/-)	Yes
	N/A	\$528	N/A	\$622	N/A	\$525	N/A	17.87	-15.69	15% (+/-)	No
Disabled	N/A	\$662	N/A	\$784	N/A	\$578	N/A	18.44	-26.24	15% (+/-)	No
	N/A	\$8,824	N/A	\$9,217	N/A	\$9,560	N/A	4.45	3.73	15% (+/-)	Yes
Child (TOS=02,04,05,07)	N/A	\$15,280	N/A	\$15,872	N/A	\$17,336	N/A	3.87	9.23	15% (+/-)	Yes
	N/A	\$5,092	N/A	\$5,485	N/A	\$6,185	N/A	7.73	12.76	15% (+/-)	Yes
Aged	N/A	\$448	N/A	\$300	N/A	\$191	N/A	-33.04	-36.34	15% (+/-)	No
	N/A	\$6	N/A	\$2	N/A	\$4	N/A	-72.81	149.55	15% (+/-)	No
Disabled	N/A	\$1,787	N/A	\$2,060	N/A	\$2,377	N/A	15.25	15.43	15% (+/-)	No
	N/A	\$1,555	N/A	\$1,818	N/A	\$2,254	N/A	16.96	23.95	15% (+/-)	No
Child (TOS=16)	N/A	\$2,538	N/A	\$2,902	N/A	\$3,400	N/A	14.32	17.17	15% (+/-)	No
	N/A	\$161	N/A	\$186	N/A	\$196	N/A	15.58	5.10	15% (+/-)	Yes
Aged	N/A	\$214	N/A	\$183	N/A	\$281	N/A	-14.65	53.89	15% (+/-)	No
	N/A	\$5,498	N/A	\$5,434	N/A	\$5,952	N/A	-1.17	9.53	15% (+/-)	Yes
All Other Services	N/A	\$3,656	N/A	\$3,340	N/A	\$3,805	N/A	-8.65	13.92	15% (+/-)	Yes
	N/A	\$8,783	N/A	\$8,933	N/A	\$10,042	N/A	1.70	12.41	15% (+/-)	Yes

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: CT**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,250	N/A	\$1,269	N/A	\$1,472	N/A	1.55	16.02	15% (+/-)	No
	N/A	\$661	N/A	\$624	N/A	\$518	N/A	-5.50	-16.98	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	6.92	N/A	12.18	N/A	18.25	N/A	75.92	49.91	15% (+/-)	No
Aged	N/A	1.77	N/A	8.89	N/A	18.70	N/A	401.04	110.34	15% (+/-)	No
Disabled	N/A	10.33	N/A	14.77	N/A	20.26	N/A	43.02	37.19	15% (+/-)	No
Child	N/A	6.70	N/A	7.61	N/A	6.58	N/A	13.65	-13.59	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	23.13	N/A	26.22	N/A	21.00	N/A	13.32	-19.90	15% (+/-)	No
Aged	N/A	22.75	N/A	23.47	N/A	23.75	N/A	3.15	1.21	15% (+/-)	Yes
Disabled	N/A	44.94	N/A	45.68	N/A	49.20	N/A	1.66	7.70	15% (+/-)	Yes
Child	N/A	7.69	N/A	8.78	N/A	9.62	N/A	14.13	9.54	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.53	N/A	0.43	N/A	0.21	N/A	-19.35	-51.09	15% (+/-)	No
Aged	N/A	0.05	N/A	0.08	N/A	0.10	N/A	57.25	35.81	15% (+/-)	No
Disabled	N/A	73.70	N/A	74.55	N/A	76.28	N/A	1.15	2.31	15% (+/-)	Yes
Child	N/A	82.48	N/A	83.31	N/A	89.82	N/A	1.01	7.82	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.18	N/A	84.35	N/A	88.25	N/A	1.41	4.63	15% (+/-)	Yes
Aged	N/A	14.68	N/A	14.73	N/A	16.39	N/A	0.35	11.26	15% (+/-)	Yes
Disabled	N/A	21.33	N/A	20.67	N/A	19.13	N/A	-3.09	-7.45	15% (+/-)	Yes
Child	N/A	81.78	N/A	80.66	N/A	81.76	N/A	-1.37	1.37	15% (+/-)	Yes
Avg # IP Days per User	N/A	86.25	N/A	83.65	N/A	88.55	N/A	-3.02	5.85	15% (+/-)	Yes
Aged	N/A	90.94	N/A	90.71	N/A	92.74	N/A	-0.26	2.25	15% (+/-)	Yes
Disabled	N/A	30.11	N/A	31.07	N/A	36.16	N/A	3.21	16.38	15% (+/-)	No
Child	N/A	56.99	N/A	56.12	N/A	46.76	N/A	-1.52	-16.68	15% (+/-)	No
Avg # LT Days per User	N/A	19	N/A	14	N/A	11	N/A	-27.82	-23.41	15% (+/-)	No
Aged	N/A	54	N/A	17	N/A	11	N/A	-69.35	-31.94	15% (+/-)	No
Disabled	N/A	19	N/A	15	N/A	12	N/A	-20.36	-21.90	15% (+/-)	No
Child	N/A	7	N/A	9	N/A	7	N/A	21.93	-17.42	15% (+/-)	No
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	-0.06	-3.44	15% (+/-)	Yes
Aged	N/A	266	N/A	255	N/A	247	N/A	-4.15	-2.94	15% (+/-)	Yes
Disabled	N/A	268	N/A	259	N/A	252	N/A	-3.27	-2.69	15% (+/-)	Yes
Child	N/A	257	N/A	235	N/A	226	N/A	-8.52	-3.91	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	123	N/A	100	N/A	104	N/A	-18.48	3.19	15% (+/-)	Yes
	N/A	43	N/A	6	N/A	8	N/A	-86.05	26.67	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,086,975	N/A	\$640,596	N/A	\$834,276	N/A	-41.07	30.23	15% (+/-)	No
FP: Number of Users	N/A	4,331	N/A	3,881	N/A	4,430	N/A	-10.39	14.15	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$251	N/A	\$165	N/A	\$188	N/A	-34.23	14.09	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$6,014,326	N/A	\$6,902,313	N/A	\$7,665,391	N/A	14.76	11.06	15% (+/-)	Yes
FORC: Number of Users	N/A	12,517	N/A	13,918	N/A	15,844	N/A	11.19	13.84	15% (+/-)	Yes
FORC: Avg Medicaid Pd per User	N/A	\$480	N/A	\$496	N/A	\$484	N/A	3.21	-2.44	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$379,253,375	N/A	\$406,553,265	N/A	\$432,560,463	N/A	7.20	6.40	15% (+/-)	Yes
Waiver: Number of Users	N/A	14,105	N/A	15,160	N/A	15,977	N/A	7.48	5.39	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$26,888	N/A	\$26,817	N/A	\$27,074	N/A	-0.26	0.96	15% (+/-)	Yes