

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| All Records | | | | | | | | | | | |
| Total Number of Records | N/A | 497,180 | N/A | 512,033 | N/A | 522,658 | N/A | 2.99 | 2.08 | 10% (+/-) | Yes |
| Total Medicaid Amount Paid | N/A | \$3,288,171,220 | N/A | \$3,469,090,804 | N/A | \$3,598,075,640 | N/A | 5.50 | 3.72 | 15% (+/-) | Yes |
| % with no services (code 0) | N/A | 5.50 | N/A | 5.39 | N/A | 5.39 | N/A | -2.10 | 0.00 | N/A | N/A |
| % with FFS only claims (code 1) | N/A | 24.11 | N/A | 23.68 | N/A | 23.41 | N/A | -1.76 | -1.14 | N/A | N/A |
| % with only cap claims (code 2) | N/A | 58.57 | N/A | 60.39 | N/A | 60.63 | N/A | 3.10 | 0.41 | N/A | N/A |
| % with only encounter claims (code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % with FFS and cap claims (code 4) | N/A | 11.82 | N/A | 10.54 | N/A | 10.57 | N/A | -10.80 | 0.23 | N/A | N/A |
| % with cap and encounter claims only (code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % with FFS and encounter claims only (code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % with FFS, cap and encounter records (code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| # with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | 173 | N/A | 352 | N/A | 298 | N/A | 103.50 | -15.30 | N/A | N/A |
| % with missing Medicaid eligibility (excludes S-SCHIP only) | <2% | 0.03 | Yes | 0.07 | Yes | 0.06 | Yes | 97.57 | -17.10 | N/A | N/A |
| # with claims and S-SCHIP only eligibility | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| % with claims and S-SCHIP only eligibility | 0% | N/A | No | . | No | . | No | . | . | N/A | N/A |
| Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees) | N/A | N/A | N/A | \$1,079,025 | N/A | \$989,722 | N/A | . | -8.28 | N/A | N/A |
| Expenditures for people with S-SCHIP only eligibility | 0% | N/A | No | . | No | . | No | . | . | N/A | N/A |
| S-SCHIP ENROLLMENT | | | | | | | | | | | |
| # with ONLY S-SCHIP enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| % with ONLY S-SCHIP enrollment | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| # with ANY S-SCHIP enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| % with ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Total PYE ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 497,007 | N/A | 511,681 | N/A | 522,360 | N/A | 2.95 | 2.09 | 10% (+/-) | Yes |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | 409,689 | N/A | 429,339 | N/A | 440,472 | N/A | 4.80 | 2.59 | 10% (+/-) | Yes |
| # with any M-SCHIP enrollment (Medicaid enrollees) | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Total PYE any M-SCHIP | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| INSTITUTIONAL STATUS | | | | | | | | | | | |
| # enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych) | N/A | 31,727 | N/A | 31,578 | N/A | 31,395 | N/A | -0.47 | -0.58 | N/A | N/A |
| % enrollees with any ILTC claims | N/A | 6.38 | N/A | 6.17 | N/A | 6.01 | N/A | -3.32 | -2.61 | N/A | N/A |
| % AGED enrollees with any ILTC claims | N/A | 40.73 | N/A | 38.31 | N/A | 38.07 | N/A | -5.96 | -0.62 | N/A | N/A |
| % DISABLED enrollees with any ILTC claims | N/A | 9.55 | N/A | 10.19 | N/A | 10.12 | N/A | 6.72 | -0.64 | N/A | N/A |
| % CHILD enrollees with any ILTC claims | N/A | 0.04 | N/A | 0.04 | N/A | 0.04 | N/A | -6.35 | 8.98 | N/A | N/A |
| % ADULT enrollees with any ILTC claims | N/A | 0.03 | N/A | 0.04 | N/A | 0.04 | N/A | 28.07 | -3.79 | N/A | N/A |
| Other Eligibility Demographics | | | | | | | | | | | |
| % Records with Valid SSN Format | >=95% | 97.01 | Yes | 96.90 | Yes | 96.32 | Yes | -0.11 | -0.60 | 10% (+/-) | Yes |
| #SSNs with duplicate records | 0 | 1,356 | No | 1,170 | No | 1,249 | No | -13.70 | 6.75 | N/A | N/A |
| % with County Code | >=98% | 99.76 | Yes | 99.76 | Yes | 99.72 | Yes | -0.01 | -0.03 | 10% (+/-) | Yes |
| % with Valid 5 Digit Zip Code Format | >=95% | 99.97 | Yes | 99.97 | Yes | 99.96 | Yes | -0.01 | 0.00 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 1.78 | Yes | 1.66 | Yes | 1.56 | Yes | -7.00 | -6.08 | 10% (+/-) | Yes |
| % White (Code 1) | N/A | 46.75 | N/A | 46.84 | N/A | 46.44 | N/A | 0.19 | -0.85 | 10% (+/-) | Yes |
| % Black (Code 2) | N/A | 22.13 | N/A | 21.77 | N/A | 21.78 | N/A | -1.61 | 0.06 | 10% (+/-) | Yes |
| % Native American/Alaskan Native (Code 3) | N/A | 0.19 | N/A | 0.20 | N/A | 0.20 | N/A | 2.39 | -0.69 | 10% (+/-) | Yes |
| % Hispanic/Latino (Code 5) | N/A | 28.67 | N/A | 28.83 | N/A | 29.16 | N/A | 0.55 | 1.17 | 10% (+/-) | Yes |
| % Unknown (Code 9) | <5% | 0.04 | Yes | 0.04 | Yes | 0.04 | Yes | 2.42 | -2.50 | 10% (+/-) | Yes |
| % Asian (Code 4) | N/A | 2.22 | N/A | 2.32 | N/A | 2.38 | N/A | 4.88 | 2.21 | N/A | N/A |
| % Native Hawaiian or other Pacific Islander (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % Hispanic/Latino AND one or more races (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % More than one race (Code 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % Age 0 | 2-8% | 3.04 | Yes | 3.04 | Yes | 3.04 | Yes | 0.03 | -0.05 | 10% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

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|---|----------------|--------|--------------|--------|--------------|--------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| % Age 0-20 Years | 49-74% | 52.82 | Yes | 52.89 | Yes | 53.39 | Yes | 0.13 | 0.93 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 12.88 | Yes | 12.86 | Yes | 12.57 | Yes | -0.14 | -2.30 | 10% (+/-) | Yes |
| % with century of birth '18', '19', '20' | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % with Sex code 'M' or 'F' | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % Enrollees with 12 months enrollment | 40-60% | 63.54 | No | 66.83 | No | 67.71 | No | 5.17 | 1.32 | 10% (+/-) | Yes |
| EDB Dual Eligibles | | | | | | | | | | | |
| Total EDB Duals (Duals confirmed by EDB) | N/A | 92,449 | N/A | 96,731 | N/A | 97,770 | N/A | 4.63 | 1.07 | 10% (+/-) | Yes |
| Total EDB Dual PYE | N/A | N/A | N/A | 85,451 | N/A | 86,484 | N/A | . | 1.21 | 15% (+/-) | Yes |
| % Age > 64 Years who are EDB Duals | >=90% | 92.58 | Yes | 94.19 | Yes | 94.70 | Yes | 1.74 | 0.54 | 10% (+/-) | Yes |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals | >=90% | 92.70 | Yes | 94.08 | Yes | 94.79 | Yes | 1.49 | 0.75 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals | 30-55% | 51.93 | Yes | 53.17 | Yes | 53.47 | Yes | 2.40 | 0.55 | 10% (+/-) | Yes |
| % EDB Only (50) | <5% | 1.02 | Yes | 1.03 | Yes | 1.05 | Yes | 1.68 | 2.01 | N/A | N/A |
| % EDB-QMB Only (51) | N/A | 6.94 | N/A | 7.26 | N/A | 7.44 | N/A | 4.71 | 2.47 | N/A | N/A |
| % EDB-QMB Plus (52) | N/A | 48.92 | N/A | 46.58 | N/A | 45.75 | N/A | -4.78 | -1.78 | N/A | N/A |
| % EDB-SLMB Only (53) | N/A | 3.92 | N/A | 4.16 | N/A | 4.02 | N/A | 6.20 | -3.47 | N/A | N/A |
| % EDB-SLMB Plus (54) | N/A | 6.69 | N/A | 6.59 | N/A | 6.55 | N/A | -1.55 | -0.57 | N/A | N/A |
| % EDB-QDWH (55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % EDB-Q1-1 (56) | N/A | 5.11 | N/A | 6.87 | N/A | 7.12 | N/A | 34.42 | 3.73 | N/A | N/A |
| % EDB-Q1-2 (57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % EDB-Other (58) | N/A | 23.70 | N/A | 27.50 | N/A | 28.06 | N/A | 16.03 | 2.02 | N/A | N/A |
| % EDB dual type unknown (59) | N/A | 3.70 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | . | N/A | N/A |
| % EDB dual status unknown (58) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB) | N/A | 1,069 | N/A | 1,098 | N/A | 1,064 | N/A | 2.71 | -3.10 | 10% (+/-) | Yes |
| % Non-EDB Duals Without Valid SSN | N/A | 2.62 | N/A | 2.55 | N/A | 2.26 | N/A | -2.64 | -11.50 | 10% (+/-) | No |
| % Non-EDB Duals who are Children/Adults | N/A | 2.62 | N/A | 3.01 | N/A | 3.48 | N/A | 14.74 | 15.70 | 10% (+/-) | No |
| % EDB Duals with Spanish Language | N/A | N/A | N/A | 5.09 | N/A | 5.39 | N/A | . | 5.81 | 15% (+/-) | Yes |
| % EDB Duals with EDB Date of Death During Year | 6-10% | N/A | No | 8.61 | Yes | 8.41 | Yes | . | -2.31 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC | N/A | N/A | N/A | 98.64 | N/A | 98.66 | N/A | . | 0.02 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid reported HIC = Medicare HIC | N/A | N/A | N/A | 99.02 | N/A | 99.36 | N/A | . | 0.35 | 15% (+/-) | Yes |
| TOTAL EDB DUAL ENROLLEES IN JUNE | N/A | N/A | N/A | 90,324 | N/A | 91,524 | N/A | . | 1.33 | 10% (+/-) | Yes |
| June Medicare Type | | | | | | | | | | | |
| June % with Part A Medicare | N/A | N/A | N/A | 1.84 | N/A | 1.75 | N/A | . | -4.99 | 15% (+/-) | Yes |
| June % with Part B Medicare | N/A | N/A | N/A | 1.58 | N/A | 2.48 | N/A | . | 57.49 | 15% (+/-) | No |
| June % Part A/B Medicare | N/A | N/A | N/A | 96.58 | N/A | 95.76 | N/A | . | -0.84 | 15% (+/-) | Yes |
| Original Reason for Medicare Entitlement | | | | | | | | | | | |
| % Aged (Code 0) | N/A | N/A | N/A | 53.70 | N/A | 53.15 | N/A | . | -1.03 | 15% (+/-) | Yes |
| % Disabled (Code 1) | N/A | N/A | N/A | 45.26 | N/A | 45.81 | N/A | . | 1.21 | 15% (+/-) | Yes |
| % ESRD (Code 2) | N/A | N/A | N/A | 0.37 | N/A | 0.42 | N/A | . | 12.68 | 15% (+/-) | Yes |
| % Disabled with ESRD (Code 3) | N/A | N/A | N/A | 0.66 | N/A | 0.62 | N/A | . | -6.60 | 15% (+/-) | Yes |
| Eligibility Characteristics (All Enrollees) | | | | | | | | | | | |
| % MAX Aged Groups (11,21,31,41,51) >64 Years | >=99% | 100.00 | Yes | 99.75 | Yes | 100.00 | Yes | -0.25 | 0.25 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) >64 Years | N/A | N/A | N/A | 0.62 | N/A | 0.64 | N/A | . | 4.12 | 10% (+/-) | Yes |
| % MAX Child Grps (14,16,24,34,44,48,54) <21 Years | >=98% | 97.71 | No | 97.82 | No | 97.93 | No | 0.11 | 0.11 | 10% (+/-) | Yes |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years | >=80% | 98.41 | Yes | 98.34 | Yes | 98.30 | Yes | -0.08 | -0.04 | 10% (+/-) | Yes |
| MAX Aged Total | N/A | 63,126 | N/A | 65,419 | N/A | 65,081 | N/A | 3.63 | -0.52 | 10% (+/-) | Yes |
| | N/A | 6,403 | N/A | 5,821 | N/A | 5,557 | N/A | -9.09 | -4.54 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 12,425 | N/A | 12,946 | N/A | 9,040 | N/A | 4.19 | -30.20 | 10% (+/-) | No |
| 21: Aged, MN | N/A | 11,262 | N/A | 14,182 | N/A | 14,105 | N/A | 25.93 | -0.54 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 33,036 | N/A | 32,470 | N/A | 36,379 | N/A | -1.71 | 12.04 | 10% (+/-) | No |
| 41: Other Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX Disabled Total | N/A | 61,473 | N/A | 62,484 | N/A | 63,754 | N/A | 1.65 | 2.03 | 10% (+/-) | Yes |
| | N/A | 16,296 | N/A | 14,349 | N/A | 13,411 | N/A | -11.90 | -6.54 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 22,516 | N/A | 25,473 | N/A | 12,180 | N/A | 13.13 | -52.20 | 10% (+/-) | No |
| 22: Disabled, MN | | | | | | | | | | | |

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| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 32: Disabled, Poverty | N/A | 4,477 | N/A | 4,703 | N/A | 5,346 | N/A | 5.05 | 13.67 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 18,184 | N/A | 17,959 | N/A | 32,817 | N/A | -1.24 | 82.73 | 10% (+/-) | No |
| 14: AFDC Child | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 16: AFDC-U Child | N/A | 266,100 | N/A | 273,915 | N/A | 281,873 | N/A | 2.94 | 2.91 | 10% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | 45,140 | N/A | 44,536 | N/A | 116,127 | N/A | -1.34 | 160.70 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 4,405 | N/A | 4,228 | N/A | 4,527 | N/A | -4.02 | 7.07 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 1,922 | N/A | 3,398 | N/A | 4,199 | N/A | 76.80 | 23.57 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 58,189 | N/A | 74,840 | N/A | 83,312 | N/A | 28.62 | 11.32 | 10% (+/-) | No |
| 15: AFDC Adult | N/A | 149,168 | N/A | 140,413 | N/A | 66,883 | N/A | -5.87 | -52.40 | 10% (+/-) | No |
| 17: AFDC-U Adult | N/A | 7,276 | N/A | 6,500 | N/A | 6,825 | N/A | -10.70 | 5.00 | 10% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 35: Adult, Poverty | N/A | 106,308 | N/A | 109,863 | N/A | 111,652 | N/A | 3.34 | 1.63 | 10% (+/-) | Yes |
| 45: Other Adult | N/A | 14,324 | N/A | 14,408 | N/A | 56,681 | N/A | 0.59 | 293.40 | 10% (+/-) | No |
| Family Planning enrollees with Restricted Benefits | N/A | 2,657 | N/A | 2,608 | N/A | 2,838 | N/A | -1.84 | 8.82 | 10% (+/-) | Yes |
| # with ONLY Family Planning Only enrollment | N/A | 1,000 | N/A | 1,327 | N/A | 1,618 | N/A | 32.70 | 21.93 | 10% (+/-) | No |
| # with ANY Family Planning Only enrollment | N/A | 6,012 | N/A | 6,987 | N/A | 7,708 | N/A | 16.22 | 10.32 | 10% (+/-) | No |
| # PYE ANY FP Only | N/A | 82,315 | N/A | 84,533 | N/A | 42,807 | N/A | 2.70 | -49.40 | 10% (+/-) | No |
| Aliens with Restricted Benefits | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| # Aliens with ONLY restricted benefits | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| # Aliens with ANY restricted benefits | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| # PYE Aliens with ANY restricted benefits | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3) | N/A | 13,481 | N/A | 16,158 | N/A | 16,571 | N/A | 19.86 | 2.56 | N/A | N/A |
| # EDB Duals with ONLY restricted benefits enrollment | N/A | 18,230 | N/A | 21,515 | N/A | 22,098 | N/A | 18.02 | 2.71 | N/A | N/A |
| # PYE EDB Duals with ANY restricted benefits | N/A | 12,352 | N/A | 15,996 | N/A | 16,577 | N/A | 29.50 | 3.64 | N/A | N/A |
| Prescription Drug Enrollees | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| # with ONLY Prescription Drug enrollment | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| # with ANY Prescription Drug enrollment | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| # PYE ANY Prescription Drug enrollment | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Dual Prescription Drug Enrollees | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| # with ONLY prescription drugs who are also EDB duals | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| June Eligibility Profile | N/A | 407,996 | N/A | 431,272 | N/A | 439,468 | N/A | 5.71 | 1.90 | 15% (+/-) | Yes |
| TOTAL ENROLLEES IN JUNE | N/A | 97.07 | Yes | 96.19 | Yes | 96.20 | Yes | -0.91 | 0.01 | 15% (+/-) | Yes |
| % Full Scope Benefits (Code 1) | >80% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | . | . | 15% (+/-) | N/A |
| June % Restricted Benefits Alien (Code 2) | <5% | 2.93 | Yes | 3.81 | Yes | 3.80 | Yes | 30.32 | -0.28 | 15% (+/-) | Yes |
| June % Restricted Benefits Dual (Code 3) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | . | . | 15% (+/-) | N/A |
| June % Restricted Benefits Pregnant (Code 4) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | . | . | 15% (+/-) | N/A |
| June % Restricted Benefits Other (Code 5) | 0% | N/A | No | 0.00 | Yes | 0.00 | Yes | . | . | 15% (+/-) | N/A |
| June % Restricted Benefits Family Planning (Code 6) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | . | . | 15% (+/-) | N/A |
| June % Unknown Benefits (Code 9) | 0% | 7.60 | Yes | 7.51 | Yes | 7.33 | Yes | -1.27 | -2.35 | 15% (+/-) | Yes |
| June % Private Health Insurance (codes 2-4) | 2-12% | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| June Total Enrollees with TANF Flag (code 2) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| June # with M-SCHIP (Code 2) - Child (<19 Years) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| June # with M-SCHIP (Code 2) - Adult (>18 Years) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| June # with S-SCHIP Flag (Code 3) - Child (<19 Years) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| June # with S-SCHIP Flag (Code 3) - Adult (>18 Years) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| Total Medicaid Amount Paid | N/A | N/A | N/A | \$3,468,011,779 | N/A | \$3,597,085,918 | N/A | . | 3.72 | 15% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Average Medicaid Amt Paid per Enrollee | N/A | N/A | N/A | \$6,778 | N/A | \$6,886 | N/A | . | 1.60 | 15% (+/-) | Yes |
| 25th Percentile | N/A | N/A | N/A | \$1,214 | N/A | \$1,284 | N/A | . | 5.77 | 15% (+/-) | Yes |
| 50th Percentile (Median) | N/A | N/A | N/A | \$1,589 | N/A | \$1,638 | N/A | . | 3.08 | 15% (+/-) | Yes |
| 75th Percentile | N/A | N/A | N/A | \$3,046 | N/A | \$3,072 | N/A | . | 0.85 | 15% (+/-) | Yes |
| 95th Percentile | N/A | N/A | N/A | \$39,899 | N/A | \$39,810 | N/A | . | -0.22 | 15% (+/-) | Yes |
| 99th Percentile | N/A | N/A | N/A | \$81,696 | N/A | \$82,482 | N/A | . | 0.96 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| | N/A | N/A | N/A | \$20,104 | N/A | \$20,503 | N/A | . | 1.99 | 15% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | \$21,702 | N/A | \$22,158 | N/A | . | 2.10 | 10% (+/-) | Yes |
| MAX Disabled | N/A | N/A | N/A | \$1,974 | N/A | \$2,052 | N/A | . | 3.95 | 10% (+/-) | Yes |
| MAX Child | N/A | N/A | N/A | \$2,331 | N/A | \$2,433 | N/A | . | 4.38 | 10% (+/-) | Yes |
| AVG MEDICAID AMT PD/EDB DUAL ENROLLEE | | | | | | | | | | | |
| All EDB Dual Enrollees | N/A | N/A | N/A | \$21,512 | N/A | \$21,747 | N/A | . | 1.09 | 15% (+/-) | Yes |
| | N/A | N/A | N/A | \$20,553 | N/A | \$20,834 | N/A | . | 1.37 | 10% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | \$24,296 | N/A | \$24,355 | N/A | . | 0.24 | 10% (+/-) | Yes |
| Expenditures for Family Planning enrollees with Restricted Benefits | | | | | | | | | | | |
| Expenditures for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Average Medicaid Paid for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Expenditures for Aliens with Restricted Benefits | | | | | | | | | | | |
| Expend for Aliens with restricted benefits ONLY enrollment | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3) | | | | | | | | | | | |
| Expenditures for EDB Duals with only restricted benefits enrollment | N/A | \$1,739,981 | N/A | \$1,963,299 | N/A | \$2,380,241 | N/A | 12.83 | 21.24 | N/A | N/A |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment | N/A | \$129 | N/A | \$122 | N/A | \$144 | N/A | -5.86 | 18.22 | N/A | N/A |
| Prescription Drug Enrollees | | | | | | | | | | | |
| Expenditures for Prescription Drug ONLY enrollees | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Avg Medicaid Paid for Prescription Drug ONLY enrollees | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Dual Prescription Drug Enrollees | | | | | | | | | | | |
| Expenditures for ONLY Prescription Drugs who are also EDB duals | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | N/A | N/A | 495,523 | N/A | 505,789 | N/A | . | 2.07 | 10% (+/-) | Yes |
| MAX Aged Total | N/A | N/A | N/A | 52,559 | N/A | 52,177 | N/A | . | -0.73 | 10% (+/-) | Yes |
| MAX Disabled Total | N/A | N/A | N/A | 59,186 | N/A | 60,087 | N/A | . | 1.52 | 10% (+/-) | Yes |
| MAX Child Total | N/A | N/A | N/A | 273,915 | N/A | 281,873 | N/A | . | 2.91 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | N/A | N/A | 109,863 | N/A | 111,652 | N/A | . | 1.63 | 10% (+/-) | Yes |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | N/A | N/A | 415,371 | N/A | 425,971 | N/A | . | 2.55 | 10% (+/-) | Yes |
| Total EDB Duals | N/A | N/A | N/A | 80,573 | N/A | 81,199 | N/A | . | 0.78 | 10% (+/-) | Yes |
| | N/A | N/A | N/A | 48,689 | N/A | 48,789 | N/A | . | 0.21 | 10% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | 29,926 | N/A | 30,420 | N/A | . | 1.65 | 10% (+/-) | Yes |
| Total Medicaid Amount Paid | | | | | | | | | | | |
| Total Medicaid Amt Paid | N/A | N/A | N/A | \$3,466,048,480 | N/A | \$3,594,705,677 | N/A | . | 3.71 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | N/A | N/A | \$6,995 | N/A | \$7,107 | N/A | . | 1.61 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| | N/A | N/A | N/A | \$24,998 | N/A | \$25,545 | N/A | . | 2.19 | 15% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | \$22,901 | N/A | \$23,496 | N/A | . | 2.60 | 10% (+/-) | Yes |
| MAX Disabled | N/A | N/A | N/A | \$1,974 | N/A | \$2,052 | N/A | . | 3.95 | 10% (+/-) | Yes |
| MAX Child | N/A | N/A | N/A | \$2,331 | N/A | \$2,433 | N/A | . | 4.38 | 10% (+/-) | Yes |
| AVG MEDICAID AMT PD/EDB DUAL ENROLLEE | | | | | | | | | | | |
| All EDB Dual Enrollees | N/A | N/A | N/A | \$25,802 | N/A | \$26,156 | N/A | . | 1.37 | 15% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | \$25,955 | N/A | \$26,313 | N/A | . | 1.38 | 10% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| MAX Disabled | N/A | N/A | N/A | \$26,951 | N/A | \$27,263 | N/A | . | 1.16 | 10% (+/-) | Yes |
| MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| % Total Enrollees in MC Anytime During Year | N/A | 70.50 | N/A | 73.39 | N/A | 73.87 | N/A | 4.09 | 0.66 | 25% (+) | Yes |
| Total MC Enrollees | N/A | 350,392 | N/A | 363,644 | N/A | 373,614 | N/A | 3.78 | 2.74 | 25% (+) | Yes |
| Aged | N/A | N/A | N/A | 20 | N/A | 12 | N/A | . | -40.00 | 25% (+) | No |
| Disabled | N/A | N/A | N/A | 864 | N/A | 838 | N/A | . | -3.01 | 25% (+) | Yes |
| Child | N/A | N/A | N/A | 262,117 | N/A | 270,424 | N/A | . | 3.17 | 25% (+) | Yes |
| Adult | N/A | N/A | N/A | 100,643 | N/A | 102,340 | N/A | . | 1.69 | 25% (+) | Yes |
| % of MC Enrollees in HMO/HIO (Dups) | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | 25% (+) | Yes |
| % of MC Enrollees in Dental (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % of MC Enrollees in BHO (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % of MC Enrollees in Prenatal (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % of MC Enrollees in LTC (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % of MC Enrollees in PACE (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % of MC Enrollees in PCCM (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % EDB Duals in Other MC Plans | <20% | 0.64 | Yes | 0.89 | Yes | 0.80 | Yes | 39.31 | -10.40 | 25% (+) | Yes |
| % EDB Duals in PHP only or PHP/PCCM only | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % EDB Duals in PCCM only | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| TOTAL ENROLLEES IN JUNE | N/A | 407,996 | N/A | 417,000 | N/A | 424,978 | N/A | 2.21 | 1.91 | 25% (+) | Yes |
| % HMO/HIO only (Code 1) | N/A | 68.42 | N/A | 71.69 | N/A | 72.20 | N/A | 4.78 | 0.71 | 25% (+) | Yes |
| June % Dental Plan only (Code 2) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % BHO only (Code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % PCCM only (Code 4) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Other MC only (Code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % HMO/HIO & Dental (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % HMO/HIO & BHO (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % HMO/HIO & Other MC (Code 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % HMO/HIO & Dental & BHO (Code 9) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Dental & PCCM (Code 10) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % BHO & PCCM (Code 11) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Other MC & PCCM (Code 12) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Dental & BHO & PCCM (Code 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Dental & BHO (Code 14) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Other MC only (Code 15) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Other MC only (Code 16) | N/A | 31.58 | N/A | 28.31 | N/A | 27.80 | N/A | -10.40 | -1.79 | 25% (+) | Yes |
| June % MC Status Unknown (Code 99) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | . | . | 25% (+) | N/A |
| CAPITATION CLAIMS | N/A | \$550,479,483 | N/A | \$632,927,057 | N/A | \$665,533,900 | N/A | 14.98 | 5.15 | 15% (+/-) | Yes |
| Total Cap Payments | N/A | \$550,479,483 | N/A | \$632,927,057 | N/A | \$665,533,900 | N/A | 14.98 | 5.15 | 15% (+/-) | Yes |
| HMO/HIO | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| PHP | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| Ratio of Cap Claims to PME (person mo. enroll.) in MC | .9-2 | 1.00 | Yes | 1.00 | Yes | 1.00 | Yes | 0.19 | -0.05 | 15% (+/-) | Yes |
| HMO/HIO | .9-2 | . | No | . | No | . | No | . | . | 15% (+/-) | N/A |
| PHP | .9-2 | . | No | . | No | . | No | . | . | 15% (+/-) | N/A |
| Average Cap Payment for PME in MC | N/A | \$165 | N/A | \$178 | N/A | \$181 | N/A | 7.96 | 1.30 | 15% (+/-) | Yes |
| HMO/HIO | N/A | \$165 | N/A | \$178 | N/A | \$181 | N/A | 7.96 | 1.30 | 15% (+/-) | Yes |
| PHP | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| HMO/HIO | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| Persons enrolled in PHP only or PHP/PCCM only | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| PCCM | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Total Cap Payments | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| Total Medicaid Amt Paid | N/A | N/A | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| Count of Enrollees Persons enrolled in PCCM only | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| Total Cap Payments | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| Count of Enrollees Persons ever enrolled in HMO/HIOs during year | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| Count of Enrollees | N/A | 350,392 | N/A | 363,644 | N/A | 373,614 | N/A | 3.78 | 2.74 | 15% (+/-) | Yes |
| | N/A | N/A | N/A | 20 | N/A | 12 | N/A | . | -40.00 | 25% (+) | No |
| | N/A | N/A | N/A | 864 | N/A | 838 | N/A | . | -3.01 | 25% (+) | Yes |
| Aged | N/A | N/A | N/A | 262,117 | N/A | 270,424 | N/A | . | 3.17 | 25% (+) | Yes |
| Disabled | N/A | N/A | N/A | 100,643 | N/A | 102,340 | N/A | . | 1.69 | 25% (+) | Yes |
| Child Ever Enrolled in HMO/HIO PYE | N/A | N/A | N/A | 295,511 | N/A | 306,734 | N/A | . | 3.80 | 25% (+) | Yes |
| Adult | N/A | \$550,479,483 | N/A | \$632,927,057 | N/A | \$665,533,900 | N/A | 14.98 | 5.15 | 15% (+/-) | Yes |
| Total Cap Payments | N/A | N/A | N/A | \$1,741 | N/A | \$1,781 | N/A | . | 2.35 | 15% (+/-) | Yes |
| Average Cap Payments | N/A | N/A | N/A | \$1,152 | N/A | \$1,165 | N/A | . | 1.08 | 15% (+/-) | Yes |
| | N/A | N/A | N/A | \$1,131 | N/A | \$1,096 | N/A | . | -3.11 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$1,568 | N/A | \$1,600 | N/A | . | 2.03 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$2,194 | N/A | \$2,265 | N/A | . | 3.26 | 15% (+/-) | Yes |
| Child FFS Payments | N/A | \$99,939,337 | N/A | \$100,424,922 | N/A | \$115,280,559 | N/A | 0.49 | 14.79 | 15% (+/-) | Yes |
| Adult | N/A | \$285 | N/A | \$276 | N/A | \$309 | N/A | -3.18 | 11.73 | 15% (+/-) | Yes |
| Average FFS Payments per enrollee | N/A | N/A | N/A | \$2,446 | N/A | \$4,390 | N/A | . | 79.50 | 15% (+/-) | No |
| | N/A | N/A | N/A | \$5,247 | N/A | \$8,194 | N/A | . | 56.18 | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | \$316 | N/A | \$349 | N/A | . | 10.17 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$128 | N/A | \$138 | N/A | . | 7.40 | 15% (+/-) | Yes |
| Child FFS Payments by Type of Service | N/A | \$19,932,078 | N/A | \$20,943,341 | N/A | \$22,633,383 | N/A | 5.07 | 8.07 | 15% (+/-) | Yes |
| Adult | N/A | \$2,194,575 | N/A | \$2,007,500 | N/A | \$4,404,233 | N/A | -8.52 | 119.40 | 15% (+/-) | No |
| IP | N/A | \$5,374,312 | N/A | \$4,431,372 | N/A | \$5,040,594 | N/A | -17.50 | 13.75 | 15% (+/-) | Yes |
| ILTC | N/A | \$72,438,372 | N/A | \$73,042,709 | N/A | \$83,202,349 | N/A | 0.83 | 13.91 | 15% (+/-) | Yes |
| Drug | N/A | \$57 | N/A | \$58 | N/A | \$61 | N/A | 1.24 | 5.19 | 15% (+/-) | Yes |
| Average FFS Payments by Type of Service All Other (excluding cap payments) | N/A | \$6 | N/A | \$6 | N/A | \$12 | N/A | -11.90 | 113.50 | 15% (+/-) | No |
| IP | N/A | \$15 | N/A | \$12 | N/A | \$13 | N/A | -20.60 | 10.71 | 15% (+/-) | Yes |
| ILTC | N/A | \$207 | N/A | \$201 | N/A | \$223 | N/A | -2.84 | 10.87 | 15% (+/-) | Yes |
| FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Non-Dual FFS Enrollees | N/A | 54,759 | N/A | 52,026 | N/A | 51,626 | N/A | -4.99 | -0.77 | 15% (+/-) | Yes |
| Total Non-Dual FFS Recipients | N/A | 40,466 | N/A | 39,609 | N/A | 39,723 | N/A | -2.12 | 0.29 | 15% (+/-) | Yes |
| Total Non-Dual FFS PYE | N/A | 33,968 | N/A | 33,160 | N/A | 32,895 | N/A | -2.38 | -0.80 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 4,604 | N/A | 3,860 | N/A | 3,384 | N/A | -16.20 | -12.30 | 10% (+/-) | No |
| | N/A | 790 | N/A | 443 | N/A | 410 | N/A | -43.90 | -7.45 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 1,017 | N/A | 817 | N/A | 308 | N/A | -19.70 | -62.30 | 10% (+/-) | No |
| 21: Aged, MN | N/A | 222 | N/A | 449 | N/A | 277 | N/A | 102.30 | -38.30 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 2,575 | N/A | 2,151 | N/A | 2,389 | N/A | -16.50 | 11.06 | 10% (+/-) | No |
| 41: Other Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX Disabled Total | N/A | 28,728 | N/A | 28,517 | N/A | 28,935 | N/A | -0.73 | 1.47 | 10% (+/-) | Yes |
| | N/A | 8,771 | N/A | 7,174 | N/A | 6,703 | N/A | -18.20 | -6.57 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 10,385 | N/A | 12,678 | N/A | 2,372 | N/A | 22.08 | -81.30 | 10% (+/-) | No |
| 22: Disabled, MN | N/A | 154 | N/A | 86 | N/A | 265 | N/A | -44.20 | 208.10 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 9,418 | N/A | 8,579 | N/A | 19,595 | N/A | -8.91 | 128.40 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX Child Total | N/A | 13,139 | N/A | 11,774 | N/A | 11,424 | N/A | -10.40 | -2.97 | 10% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 14: AFDC Child, Cash | N/A | 1,361 | N/A | 1,229 | N/A | 3,449 | N/A | -9.70 | 180.60 | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 216 | N/A | 177 | N/A | 159 | N/A | -18.10 | -10.20 | 10% (+/-) | No |
| 24: AFDC Child, MN | N/A | 629 | N/A | 693 | N/A | 1,268 | N/A | 10.17 | 82.97 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 3,657 | N/A | 4,862 | N/A | 4,857 | N/A | 32.95 | -0.10 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 6,891 | N/A | 4,448 | N/A | 1,380 | N/A | -35.50 | -69.00 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 385 | N/A | 365 | N/A | 311 | N/A | -5.19 | -14.80 | 10% (+/-) | No |
| MAX Child | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX Child | N/A | 8,288 | N/A | 7,875 | N/A | 7,883 | N/A | -4.98 | 0.10 | 10% (+/-) | Yes |
| MAX Child | N/A | 819 | N/A | 772 | N/A | 3,288 | N/A | -5.74 | 325.90 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 194 | N/A | 163 | N/A | 209 | N/A | -16.00 | 28.22 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 275 | N/A | 388 | N/A | 576 | N/A | 41.09 | 48.45 | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 2,709 | N/A | 3,101 | N/A | 3,367 | N/A | 14.47 | 8.58 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 4,291 | N/A | 3,451 | N/A | 443 | N/A | -19.60 | -87.20 | 10% (+/-) | No |
| 45: Other Adult | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation | N/A | 1,062 | N/A | 1,090 | N/A | 1,055 | N/A | 2.64 | -3.21 | 10% (+/-) | Yes |
| Total FFS Medicaid Amt Paid | N/A | \$637,868,022 | N/A | \$656,377,017 | N/A | \$692,791,854 | N/A | 2.90 | 5.55 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee | N/A | \$11,649 | N/A | \$12,616 | N/A | \$13,419 | N/A | 8.31 | 6.37 | 15% (+/-) | Yes |
| Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service) | N/A | \$15,763 | N/A | \$16,571 | N/A | \$17,441 | N/A | 5.13 | 5.25 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP | | | | | | | | | | | |
| All Aged | N/A | \$13,368 | N/A | \$12,984 | N/A | \$14,501 | N/A | -2.88 | 11.69 | 15% (+/-) | Yes |
| All Aged | N/A | \$11,891 | N/A | \$14,053 | N/A | \$14,248 | N/A | 18.19 | 1.39 | 15% (+/-) | Yes |
| All Aged | N/A | \$7,944 | N/A | \$8,109 | N/A | \$10,191 | N/A | 2.08 | 25.66 | 15% (+/-) | No |
| 11: Aged, Cash | N/A | \$86 | N/A | \$3,860 | N/A | \$79 | N/A | 4,382.00 | -97.90 | 15% (+/-) | No |
| 21: Aged, MN | N/A | \$17,109 | N/A | \$16,519 | N/A | \$16,772 | N/A | -3.45 | 1.53 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 41: Other Aged | N/A | \$18,108 | N/A | \$19,077 | N/A | \$19,882 | N/A | 5.35 | 4.22 | 15% (+/-) | Yes |
| MAX Aged | N/A | \$19,097 | N/A | \$21,623 | N/A | \$22,931 | N/A | 13.23 | 6.05 | 15% (+/-) | Yes |
| MAX Aged | N/A | \$12,398 | N/A | \$12,677 | N/A | \$13,468 | N/A | 2.26 | 6.24 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$6,984 | N/A | \$1,301 | N/A | \$8,402 | N/A | -81.40 | 546.00 | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$23,666 | N/A | \$26,582 | N/A | \$19,770 | N/A | 12.32 | -25.60 | 15% (+/-) | No |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 42: Other Disabled | N/A | \$3,395 | N/A | \$3,935 | N/A | \$4,460 | N/A | 15.90 | 13.34 | 15% (+/-) | Yes |
| MAX Disabled | N/A | \$682 | N/A | \$484 | N/A | \$1,063 | N/A | -29.00 | 119.70 | 15% (+/-) | No |
| MAX Disabled | N/A | \$573 | N/A | \$685 | N/A | \$335 | N/A | 19.58 | -51.00 | 15% (+/-) | No |
| 14: AFDC Child, Cash | N/A | \$4,102 | N/A | \$2,568 | N/A | \$1,438 | N/A | -37.40 | -44.00 | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | \$3,255 | N/A | \$2,683 | N/A | \$3,496 | N/A | -17.60 | 30.28 | 15% (+/-) | No |
| 24: AFDC Child, MN | N/A | \$3,688 | N/A | \$5,908 | N/A | \$17,165 | N/A | 60.19 | 190.50 | 15% (+/-) | No |
| 34: Child, Poverty | N/A | \$9,494 | N/A | \$12,347 | N/A | \$15,234 | N/A | 30.05 | 23.38 | 15% (+/-) | No |
| 44: Other Child | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 48: Foster Care Child | N/A | \$1,388 | N/A | \$2,022 | N/A | \$2,220 | N/A | 45.68 | 9.76 | 15% (+/-) | Yes |
| MAX Child | N/A | \$507 | N/A | \$725 | N/A | \$1,663 | N/A | 43.09 | 129.50 | 15% (+/-) | No |
| MAX Child | N/A | \$756 | N/A | \$159 | N/A | \$239 | N/A | -78.90 | 49.98 | 15% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | \$2,041 | N/A | \$2,826 | N/A | \$2,472 | N/A | 38.47 | -12.50 | 15% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | \$2,502 | N/A | \$2,681 | N/A | \$2,856 | N/A | 7.18 | 6.50 | 15% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | \$840 | N/A | \$1,718 | N/A | \$2,125 | N/A | 104.50 | 23.67 | 15% (+/-) | No |
| 35: Adult, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| RESOURCES AND USERS BY MAX TOS | | | | | | | | | | | |
| MAX Medicaid Paid (TOS 01) | N/A | \$98,446,891 | N/A | \$98,726,597 | N/A | \$112,537,502 | N/A | 0.28 | 13.99 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 10,228 | N/A | 10,344 | N/A | 10,861 | N/A | 1.13 | 5.00 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$9,625 | N/A | \$9,544 | N/A | \$10,362 | N/A | -0.84 | 8.56 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 11 | N/A | 11 | N/A | 11 | N/A | -0.51 | 2.45 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$188,925 | N/A | \$87,377 | N/A | \$107,400 | N/A | -53.80 | 22.92 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 5 | N/A | 6 | N/A | 6 | N/A | 20.00 | 0.00 | 15% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| MH Aged: Avg Medicaid Pd per User | N/A | \$37,785 | N/A | \$14,563 | N/A | \$17,900 | N/A | -61.50 | 22.92 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$4,806,564 | N/A | \$2,119,443 | N/A | \$2,898,144 | N/A | -55.90 | 36.74 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 55 | N/A | 34 | N/A | 44 | N/A | -38.20 | 29.41 | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$87,392 | N/A | \$62,337 | N/A | \$65,867 | N/A | -28.70 | 5.66 | 15% (+/-) | Yes |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$37,540,951 | N/A | \$34,809,617 | N/A | \$33,420,195 | N/A | -7.28 | -3.99 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 215 | N/A | 202 | N/A | 198 | N/A | -6.05 | -1.98 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$174,609 | N/A | \$172,325 | N/A | \$168,789 | N/A | -1.31 | -2.05 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$102,092,356 | N/A | \$100,005,308 | N/A | \$107,956,910 | N/A | -2.04 | 7.95 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 2,545 | N/A | 2,465 | N/A | 2,408 | N/A | -3.14 | -2.31 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$40,115 | N/A | \$40,570 | N/A | \$44,833 | N/A | 1.14 | 10.51 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$17,821,649 | N/A | \$19,304,759 | N/A | \$20,558,256 | N/A | 8.32 | 6.49 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 26,174 | N/A | 26,509 | N/A | 26,571 | N/A | 1.28 | 0.23 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$681 | N/A | \$728 | N/A | \$774 | N/A | 6.95 | 6.25 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$2,409,762 | N/A | \$2,351,277 | N/A | \$2,368,173 | N/A | -2.43 | 0.72 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 10,415 | N/A | 9,855 | N/A | 9,698 | N/A | -5.38 | -1.59 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$231 | N/A | \$239 | N/A | \$244 | N/A | 3.12 | 2.35 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Paid (TOS 10) | N/A | \$1,015,057 | N/A | \$717,491 | N/A | \$452,648 | N/A | -29.30 | -36.90 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 10,608 | N/A | 7,705 | N/A | 7,440 | N/A | -27.40 | -3.44 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$96 | N/A | \$93 | N/A | \$61 | N/A | -2.68 | -34.70 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$27,743,186 | N/A | \$31,075,187 | N/A | \$27,732,118 | N/A | 12.01 | -10.80 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 25,822 | N/A | 25,565 | N/A | 24,609 | N/A | -1.00 | -3.74 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$1,074 | N/A | \$1,216 | N/A | \$1,127 | N/A | 13.14 | -7.29 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$14,208,111 | N/A | \$10,803,560 | N/A | \$12,903,215 | N/A | -24.00 | 19.43 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 11,414 | N/A | 10,814 | N/A | 10,797 | N/A | -5.26 | -0.16 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$1,245 | N/A | \$999 | N/A | \$1,195 | N/A | -19.70 | 19.62 | 15% (+/-) | No |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$63,128,060 | N/A | \$68,257,984 | N/A | \$38,881,884 | N/A | 8.13 | -43.00 | 15% (+/-) | No |
| HH: Number of Users | N/A | 5,998 | N/A | 5,731 | N/A | 5,531 | N/A | -4.45 | -3.49 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$10,525 | N/A | \$11,910 | N/A | \$7,030 | N/A | 13.16 | -41.00 | 15% (+/-) | No |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$20,388,430 | N/A | \$20,322,601 | N/A | \$24,188,181 | N/A | -0.32 | 19.02 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 30,351 | N/A | 30,090 | N/A | 30,676 | N/A | -0.86 | 1.95 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Pd per User | N/A | \$672 | N/A | \$675 | N/A | \$789 | N/A | 0.54 | 16.75 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$111,375,253 | N/A | \$120,564,960 | N/A | \$133,053,318 | N/A | 8.25 | 10.36 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 31,377 | N/A | 30,833 | N/A | 30,500 | N/A | -1.73 | -1.08 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$3,550 | N/A | \$3,910 | N/A | \$4,362 | N/A | 10.16 | 11.56 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$13,383,732 | N/A | \$12,915,701 | N/A | \$12,312,031 | N/A | -3.50 | -4.67 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 3,706 | N/A | 4,103 | N/A | 3,383 | N/A | 10.71 | -17.50 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$3,611 | N/A | \$3,148 | N/A | \$3,639 | N/A | -12.80 | 15.61 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$5,027,814 | N/A | \$4,175,107 | N/A | \$4,352,582 | N/A | -17.00 | 4.25 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 8,022 | N/A | 8,009 | N/A | 8,239 | N/A | -0.16 | 2.87 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$627 | N/A | \$521 | N/A | \$528 | N/A | -16.80 | 1.34 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$7,471,869 | N/A | \$8,113,401 | N/A | \$8,318,503 | N/A | 8.59 | 2.53 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 635 | N/A | 563 | N/A | 502 | N/A | -11.30 | -10.80 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$11,767 | N/A | \$14,411 | N/A | \$16,571 | N/A | 22.47 | 14.99 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$4,491,881 | N/A | \$7,519,683 | N/A | \$8,732,313 | N/A | 67.41 | 16.13 | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 2,457 | N/A | 4,375 | N/A | 5,005 | N/A | 78.06 | 14.40 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$1,828 | N/A | \$1,719 | N/A | \$1,745 | N/A | -5.98 | 1.51 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Paid (TOS 33) | N/A | \$56,683 | N/A | \$99,280 | N/A | \$34,104 | N/A | 75.15 | -65.60 | 15% (+/-) | No |
| Rehab Services: Number of Users | N/A | 188 | N/A | 239 | N/A | 135 | N/A | 27.13 | -43.50 | 15% (+/-) | No |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$302 | N/A | \$415 | N/A | \$253 | N/A | 37.77 | -39.20 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$401,187 | N/A | \$31,965 | N/A | \$23,848 | N/A | -92.00 | -25.40 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 941 | N/A | 49 | N/A | 36 | N/A | -94.80 | -26.50 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$426 | N/A | \$652 | N/A | \$662 | N/A | 53.01 | 1.55 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$315,237 | N/A | \$365,150 | N/A | \$234,396 | N/A | 15.83 | -35.80 | 15% (+/-) | No |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Hospice: Number of Users | N/A | 36 | N/A | 39 | N/A | 35 | N/A | 8.33 | -10.30 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$8,757 | N/A | \$9,363 | N/A | \$6,697 | N/A | 6.92 | -28.50 | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$3,864,303 | N/A | \$2,661,520 | N/A | \$24,250,323 | N/A | -31.10 | 811.10 | 15% (+/-) | No |
| DME: Number of Users | N/A | 16,603 | N/A | 10,338 | N/A | 15,770 | N/A | -37.70 | 52.54 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$233 | N/A | \$257 | N/A | \$1,538 | N/A | 10.61 | 497.30 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$70,486,987 | N/A | \$74,197,751 | N/A | \$76,592,906 | N/A | 5.26 | 3.23 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 1,171 | N/A | 1,161 | N/A | 1,268 | N/A | -0.85 | 9.22 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$60,194 | N/A | \$63,908 | N/A | \$60,405 | N/A | 6.17 | -5.48 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$6,848,394 | N/A | \$11,846,455 | N/A | \$13,880,703 | N/A | 72.98 | 17.17 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 9,077 | N/A | 12,221 | N/A | 12,639 | N/A | 34.64 | 3.42 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$754 | N/A | \$969 | N/A | \$1,098 | N/A | 28.48 | 13.30 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$14,203,489 | N/A | \$13,845,556 | N/A | \$13,855,656 | N/A | -2.52 | 0.07 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 776 | N/A | 712 | N/A | 759 | N/A | -8.25 | 6.60 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$18,303 | N/A | \$19,446 | N/A | \$18,255 | N/A | 6.24 | -6.12 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS 01) | N/A | \$1,798 | N/A | \$1,898 | N/A | \$2,180 | N/A | 5.55 | 14.87 | 15% (+/-) | Yes |
| | N/A | \$1,804 | N/A | \$1,468 | N/A | \$1,842 | N/A | -18.60 | 25.52 | 15% (+/-) | No |
| | N/A | \$2,603 | N/A | \$2,735 | N/A | \$3,106 | N/A | 5.08 | 13.55 | 15% (+/-) | Yes |
| Aged | N/A | \$647 | N/A | \$614 | N/A | \$684 | N/A | -5.06 | 11.48 | 15% (+/-) | Yes |
| Disabled | N/A | \$829 | N/A | \$995 | N/A | \$1,093 | N/A | 20.07 | 9.88 | 15% (+/-) | Yes |
| Child | N/A | \$2,641 | N/A | \$2,634 | N/A | \$2,797 | N/A | -0.28 | 6.19 | 15% (+/-) | Yes |
| Adult (TOS=02,04,05,07) | N/A | \$5,727 | N/A | \$5,699 | N/A | \$6,858 | N/A | -0.49 | 20.35 | 15% (+/-) | No |
| | N/A | \$3,737 | N/A | \$3,733 | N/A | \$3,817 | N/A | -0.10 | 2.24 | 15% (+/-) | Yes |
| Aged | N/A | \$826 | N/A | \$721 | N/A | \$939 | N/A | -12.80 | 30.26 | 15% (+/-) | No |
| Disabled | N/A | \$6 | N/A | \$10 | N/A | \$0 | N/A | 66.23 | -95.10 | 15% (+/-) | No |
| Child | N/A | \$2,034 | N/A | \$2,317 | N/A | \$2,577 | N/A | 13.94 | 11.21 | 15% (+/-) | Yes |
| Adult (TOS=16) | N/A | \$1,793 | N/A | \$1,739 | N/A | \$1,950 | N/A | -3.01 | 12.14 | 15% (+/-) | Yes |
| | N/A | \$3,461 | N/A | \$3,819 | N/A | \$4,167 | N/A | 10.33 | 9.12 | 15% (+/-) | Yes |
| Aged | N/A | \$237 | N/A | \$292 | N/A | \$356 | N/A | 23.08 | 21.91 | 15% (+/-) | No |
| Disabled | N/A | \$70 | N/A | \$193 | N/A | \$231 | N/A | 177.40 | 19.49 | 15% (+/-) | No |
| Child | N/A | \$5,176 | N/A | \$5,768 | N/A | \$5,866 | N/A | 11.44 | 1.70 | 15% (+/-) | Yes |
| All Other Services | N/A | \$4,044 | N/A | \$4,078 | N/A | \$3,850 | N/A | 0.83 | -5.60 | 15% (+/-) | Yes |
| | N/A | \$8,307 | N/A | \$8,790 | N/A | \$8,792 | N/A | 5.81 | 0.03 | 15% (+/-) | Yes |
| Aged | N/A | \$1,685 | N/A | \$2,308 | N/A | \$2,480 | N/A | 37.00 | 7.47 | 15% (+/-) | Yes |
| Disabled | N/A | \$484 | N/A | \$825 | N/A | \$896 | N/A | 70.35 | 8.57 | 15% (+/-) | Yes |
| % NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS | | | | | | | | | | | |
| % Non-Dual FFS Enrollees with IP Claims (TOS=01) | N/A | 18.68 | N/A | 19.88 | N/A | 21.04 | N/A | 6.45 | 5.81 | 15% (+/-) | Yes |
| | N/A | 17.88 | N/A | 16.99 | N/A | 17.97 | N/A | -4.93 | 5.72 | 15% (+/-) | Yes |
| Aged | N/A | 21.45 | N/A | 21.72 | N/A | 22.62 | N/A | 1.23 | 4.16 | 15% (+/-) | Yes |
| Disabled | N/A | 8.14 | N/A | 9.37 | N/A | 10.00 | N/A | 15.04 | 6.71 | 15% (+/-) | Yes |
| Child | N/A | 26.21 | N/A | 30.37 | N/A | 32.55 | N/A | 15.90 | 7.17 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07) | N/A | 5.14 | N/A | 5.20 | N/A | 5.14 | N/A | 1.22 | -1.16 | 15% (+/-) | Yes |
| | N/A | 15.38 | N/A | 15.08 | N/A | 16.11 | N/A | -1.95 | 6.82 | 15% (+/-) | Yes |
| Aged | N/A | 7.07 | N/A | 7.23 | N/A | 7.07 | N/A | 2.38 | -2.21 | 15% (+/-) | Yes |
| Disabled | N/A | 0.56 | N/A | 0.45 | N/A | 0.53 | N/A | -19.00 | 18.62 | 15% (+/-) | No |
| Child | N/A | 0.05 | N/A | 0.11 | N/A | 0.03 | N/A | 136.80 | -77.80 | 15% (+/-) | No |
| % with ratio of ILTC days/enroll days > 1 | N/A | 1.10 | N/A | 0.00 | N/A | 0.04 | N/A | -100.00 | . | 15% (+/-) | N/A |
| % Non-Dual FFS Enrollees with Drug Claims (TOS=16) | N/A | 57.30 | N/A | 59.26 | N/A | 59.08 | N/A | 3.43 | -0.31 | 15% (+/-) | Yes |
| | N/A | 77.58 | N/A | 72.69 | N/A | 71.13 | N/A | -6.30 | -2.15 | 15% (+/-) | Yes |
| Aged | N/A | 85.84 | N/A | 86.92 | N/A | 86.28 | N/A | 1.26 | -0.74 | 15% (+/-) | Yes |
| Disabled | N/A | 16.27 | N/A | 17.61 | N/A | 16.71 | N/A | 8.20 | -5.09 | 15% (+/-) | Yes |
| Child | N/A | 12.16 | N/A | 14.83 | N/A | 15.48 | N/A | 21.95 | 4.35 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with All Other Claims | N/A | 71.29 | N/A | 73.57 | N/A | 74.58 | N/A | 3.20 | 1.38 | 15% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | 81.43 | N/A | 77.25 | N/A | 76.60 | N/A | -5.13 | -0.85 | 15% (+/-) | Yes |
| Aged | N/A | 92.25 | N/A | 92.49 | N/A | 92.78 | N/A | 0.26 | 0.31 | 15% (+/-) | Yes |
| Disabled | N/A | 37.65 | N/A | 38.76 | N/A | 38.70 | N/A | 2.95 | -0.17 | 15% (+/-) | Yes |
| Child | N/A | 46.31 | N/A | 55.25 | N/A | 58.91 | N/A | 19.31 | 6.63 | 15% (+/-) | Yes |
| Avg # IP Days per Non-Dual FFS User | N/A | 11 | N/A | 11 | N/A | 11 | N/A | -0.51 | 2.45 | 15% (+/-) | Yes |
| | N/A | 14 | N/A | 12 | N/A | 13 | N/A | -13.00 | 6.41 | 15% (+/-) | Yes |
| Aged | N/A | 14 | N/A | 14 | N/A | 15 | N/A | 4.09 | 3.54 | 15% (+/-) | Yes |
| Disabled | N/A | 8 | N/A | 7 | N/A | 6 | N/A | -13.90 | -5.85 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 4 | N/A | 5.13 | -2.03 | 15% (+/-) | Yes |
| Avg # ILTC Days per Non-Dual FFS User | N/A | 211 | N/A | 208 | N/A | 214 | N/A | -1.41 | 2.97 | 15% (+/-) | Yes |
| | N/A | 236 | N/A | 235 | N/A | 255 | N/A | -0.53 | 8.48 | 15% (+/-) | Yes |
| Aged | N/A | 204 | N/A | 202 | N/A | 204 | N/A | -1.03 | 1.20 | 15% (+/-) | Yes |
| Disabled | N/A | 172 | N/A | 184 | N/A | 190 | N/A | 7.22 | 3.06 | 15% (+/-) | Yes |
| Child | N/A | 21 | N/A | 18 | N/A | 11 | N/A | -10.00 | -40.40 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Delivery | N/A | 5.44 | N/A | 6.42 | N/A | 6.85 | N/A | 18.12 | 6.66 | 15% (+/-) | Yes |
| FFS EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| | N/A | \$600,656 | N/A | \$1,248,593 | N/A | \$1,082,978 | N/A | 107.90 | -13.30 | 15% (+/-) | Yes |
| FP: Total Medicaid Paid (Program Type 2) | N/A | 2,810 | N/A | 3,078 | N/A | 2,473 | N/A | 9.54 | -19.70 | 15% (+/-) | No |
| FP: Number of Users | N/A | \$214 | N/A | \$406 | N/A | \$438 | N/A | 89.77 | 7.96 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| RHC: Number of Users | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| RHC: Avg Medicaid Pd per User (Program Type 4) | N/A | \$7,167,875 | N/A | \$7,570,278 | N/A | \$9,078,162 | N/A | 5.61 | 19.92 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 9,780 | N/A | 10,104 | N/A | 10,620 | N/A | 3.31 | 5.11 | 15% (+/-) | Yes |
| FQHC: Avg Medicaid Pd per User | N/A | \$733 | N/A | \$749 | N/A | \$855 | N/A | 2.23 | 14.09 | 15% (+/-) | Yes |
| FQHC: | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | \$102,040,827 | N/A | \$103,220,126 | N/A | \$105,029,889 | N/A | 1.16 | 1.75 | 15% (+/-) | Yes |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | 2,425 | N/A | 2,251 | N/A | 2,304 | N/A | -7.18 | 2.36 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | \$42,079 | N/A | \$45,855 | N/A | \$45,586 | N/A | 8.98 | -0.59 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | | | | | | | | | | | |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees) | | | | | | | | | | | |
| -NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total EDB Dual FFS Enrollees | N/A | 78,375 | N/A | 79,853 | N/A | 80,549 | N/A | 1.89 | 0.87 | 15% (+/-) | Yes |
| Number of EDB Dual FFS Recipients | N/A | 75,746 | N/A | 77,230 | N/A | 78,001 | N/A | 1.96 | 1.00 | 15% (+/-) | Yes |
| Total EDB Dual FFS PYE | N/A | 69,031 | N/A | 70,872 | N/A | 71,413 | N/A | 2.67 | 0.76 | 15% (+/-) | Yes |
| | N/A | 1.08 | N/A | 1.06 | N/A | 1.11 | N/A | -2.08 | 4.16 | 15% (+/-) | Yes |
| % EDB Only Dual (code 50) | N/A | 1.09 | N/A | 1.27 | N/A | 1.35 | N/A | 16.45 | 6.15 | 15% (+/-) | Yes |
| % QMB Only (Code 51) | N/A | 57.58 | N/A | 56.28 | N/A | 55.41 | N/A | -2.26 | -1.55 | 15% (+/-) | Yes |
| % QMB Plus (Code 52) | N/A | 0.40 | N/A | 0.45 | N/A | 0.43 | N/A | 12.67 | -4.47 | 15% (+/-) | Yes |
| % SLMB Only (Code 53) | N/A | 7.88 | N/A | 7.95 | N/A | 7.94 | N/A | 0.95 | -0.12 | 15% (+/-) | Yes |
| % SLMB Plus (Code 54) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 15% (+/-) | N/A |
| % QDWI (Code 55) | N/A | 0.13 | N/A | 0.18 | N/A | 0.18 | N/A | 32.73 | 2.63 | 15% (+/-) | Yes |
| % QI 1 (Code 56) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 15% (+/-) | N/A |
| % QI 2 (Code 57) | N/A | 27.52 | N/A | 32.81 | N/A | 33.58 | N/A | 19.23 | 2.36 | 15% (+/-) | Yes |
| % Other Type Dual (Code 58) | N/A | 4.32 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | . | 15% (+/-) | N/A |
| MAX 105 Aged FFS Total | N/A | 48,212 | N/A | 48,679 | N/A | 48,781 | N/A | 0.97 | 0.21 | 10% (+/-) | Yes |
| MAX 105 Aged FFS PYE | N/A | 5,613 | N/A | 5,378 | N/A | 5,146 | N/A | -4.19 | -4.31 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 11,405 | N/A | 12,124 | N/A | 8,730 | N/A | 6.30 | -28.00 | 10% (+/-) | No |
| 21: Aged, MN | N/A | 738 | N/A | 866 | N/A | 923 | N/A | 17.34 | 6.58 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 30,456 | N/A | 30,311 | N/A | 33,982 | N/A | -0.48 | 12.11 | 10% (+/-) | No |
| 41: Other Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX 105 Aged EDB Dual FFS Total | N/A | 28,652 | N/A | 29,805 | N/A | 30,314 | N/A | 4.02 | 1.71 | 10% (+/-) | Yes |
| MAX 105 Aged EDB Dual FFS PYE | N/A | 7,414 | N/A | 7,095 | N/A | 6,652 | N/A | -4.30 | -6.24 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 11,675 | N/A | 12,261 | N/A | 9,663 | N/A | 5.02 | -21.20 | 10% (+/-) | No |
| 22: Disabled, MN | N/A | 1,136 | N/A | 1,292 | N/A | 1,387 | N/A | 13.73 | 7.35 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 8,427 | N/A | 9,157 | N/A | 12,612 | N/A | 8.66 | 37.73 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| Total FFS Medicaid Amt Paid | N/A | \$1,995,203,922 | N/A | \$2,076,307,823 | N/A | \$2,121,081,548 | N/A | 4.07 | 2.16 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Dual | N/A | \$25,457 | N/A | \$26,002 | N/A | \$26,333 | N/A | 2.14 | 1.27 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service) | N/A | \$26,341 | N/A | \$26,885 | N/A | \$27,193 | N/A | 2.07 | 1.15 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| | N/A | \$25,444 | N/A | \$25,959 | N/A | \$26,316 | N/A | 2.03 | 1.37 | 15% (+/-) | Yes |
| All Aged | N/A | \$11,384 | N/A | \$12,592 | N/A | \$13,200 | N/A | 10.61 | 4.82 | 15% (+/-) | Yes |
| | N/A | \$11,893 | N/A | \$12,360 | N/A | \$15,581 | N/A | 3.92 | 26.06 | 15% (+/-) | No |
| 11: Aged, Cash | N/A | \$2,459 | N/A | \$2,592 | N/A | \$2,600 | N/A | 5.41 | 0.31 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | \$33,667 | N/A | \$34,438 | N/A | \$31,705 | N/A | 2.29 | -7.94 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 41: Other Aged | N/A | \$26,580 | N/A | \$27,038 | N/A | \$27,338 | N/A | 1.73 | 1.11 | 15% (+/-) | Yes |
| MAX 105 Aged | N/A | \$28,717 | N/A | \$31,569 | N/A | \$33,298 | N/A | 9.93 | 5.48 | 15% (+/-) | Yes |
| | N/A | \$11,263 | N/A | \$11,769 | N/A | \$12,298 | N/A | 4.49 | 4.50 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$4,458 | N/A | \$4,185 | N/A | \$4,439 | N/A | -6.12 | 6.08 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$48,902 | N/A | \$47,197 | N/A | \$38,236 | N/A | -3.49 | -19.00 | 15% (+/-) | No |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| FFS COVERAGE BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$34,657,203 | N/A | \$35,759,031 | N/A | \$38,614,765 | N/A | 3.18 | 7.99 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 15,647 | N/A | 16,198 | N/A | 16,901 | N/A | 3.52 | 4.34 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$2,215 | N/A | \$2,208 | N/A | \$2,285 | N/A | -0.33 | 3.49 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 11 | N/A | 10 | N/A | 10 | N/A | -7.78 | -0.72 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$2,195,669 | N/A | \$1,837,017 | N/A | \$2,465,965 | N/A | -16.30 | 34.24 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 369 | N/A | 973 | N/A | 1,025 | N/A | 163.70 | 5.34 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$5,950 | N/A | \$1,888 | N/A | \$2,406 | N/A | -68.30 | 27.43 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$158,296 | N/A | \$106,893 | N/A | \$188,686 | N/A | -32.50 | 76.52 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 206 | N/A | 76 | N/A | 46 | N/A | -63.10 | -39.50 | 15% (+/-) | No |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$768 | N/A | \$1,406 | N/A | \$4,102 | N/A | 83.03 | 191.60 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$188,036,199 | N/A | \$187,568,182 | N/A | \$183,808,988 | N/A | -0.25 | -2.00 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 1,039 | N/A | 1,034 | N/A | 1,009 | N/A | -0.48 | -2.42 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$180,978 | N/A | \$181,401 | N/A | \$182,169 | N/A | 0.23 | 0.42 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$951,055,584 | N/A | \$962,745,325 | N/A | \$961,889,674 | N/A | 1.23 | -0.09 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 27,210 | N/A | 26,676 | N/A | 26,488 | N/A | -1.96 | -0.71 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$34,952 | N/A | \$36,090 | N/A | \$36,314 | N/A | 3.26 | 0.62 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$6,178,356 | N/A | \$6,415,942 | N/A | \$5,991,283 | N/A | 3.85 | -6.62 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 47,905 | N/A | 48,177 | N/A | 47,556 | N/A | 0.57 | -1.29 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$129 | N/A | \$133 | N/A | \$126 | N/A | 3.26 | -5.40 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$4,499,430 | N/A | \$4,482,002 | N/A | \$4,385,881 | N/A | -0.39 | -2.14 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 25,392 | N/A | 24,586 | N/A | 23,809 | N/A | -3.17 | -3.16 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$177 | N/A | \$182 | N/A | \$184 | N/A | 2.88 | 1.05 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Paid (TOS 10) | N/A | \$1,149,379 | N/A | \$1,308,583 | N/A | \$781,265 | N/A | 13.85 | -40.30 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 30,270 | N/A | 26,558 | N/A | 25,155 | N/A | -12.30 | -5.28 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$38 | N/A | \$49 | N/A | \$31 | N/A | 29.76 | -37.00 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$10,692,682 | N/A | \$11,676,634 | N/A | \$11,114,695 | N/A | 9.20 | -4.81 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 33,618 | N/A | 34,874 | N/A | 35,867 | N/A | 3.74 | 2.85 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$318 | N/A | \$335 | N/A | \$310 | N/A | 5.27 | -7.45 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$8,858,389 | N/A | \$7,704,908 | N/A | \$8,541,541 | N/A | -13.00 | 10.86 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 9,797 | N/A | 10,461 | N/A | 11,670 | N/A | 6.78 | 11.56 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$904 | N/A | \$737 | N/A | \$732 | N/A | -18.50 | -0.63 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$112,215,053 | N/A | \$126,916,646 | N/A | \$79,853,552 | N/A | 13.10 | -37.10 | 15% (+/-) | No |
| HH: Number of Users | N/A | 14,072 | N/A | 14,714 | N/A | 15,060 | N/A | 4.56 | 2.35 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$7,974 | N/A | \$8,626 | N/A | \$5,302 | N/A | 8.17 | -38.50 | 15% (+/-) | No |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$8,459,487 | N/A | \$8,264,671 | N/A | \$8,882,384 | N/A | -2.30 | 7.47 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 43,776 | N/A | 45,096 | N/A | 45,475 | N/A | 3.02 | 0.84 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Pd per User | N/A | \$193 | N/A | \$183 | N/A | \$195 | N/A | -5.16 | 6.58 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$258,510,913 | N/A | \$284,722,841 | N/A | \$319,087,944 | N/A | 10.14 | 12.07 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 71,311 | N/A | 72,897 | N/A | 73,615 | N/A | 2.22 | 0.99 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$3,625 | N/A | \$3,906 | N/A | \$4,335 | N/A | 7.74 | 10.98 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$34,503,786 | N/A | \$36,022,915 | N/A | \$37,357,205 | N/A | 4.40 | 3.70 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 9,132 | N/A | 10,300 | N/A | 12,030 | N/A | 12.79 | 16.80 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$3,778 | N/A | \$3,497 | N/A | \$3,105 | N/A | -7.44 | -11.20 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$6,008,413 | N/A | \$6,180,333 | N/A | \$7,005,444 | N/A | 2.86 | 13.35 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 20,397 | N/A | 21,455 | N/A | 21,859 | N/A | 5.19 | 1.88 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$295 | N/A | \$288 | N/A | \$320 | N/A | -2.21 | 11.26 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$67,797,886 | N/A | \$78,624,144 | N/A | \$89,973,201 | N/A | 15.97 | 14.43 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 10,053 | N/A | 10,566 | N/A | 11,053 | N/A | 5.10 | 4.61 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$6,744 | N/A | \$7,441 | N/A | \$8,140 | N/A | 10.34 | 9.39 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$9,101,916 | N/A | \$14,639,657 | N/A | \$16,405,136 | N/A | 60.84 | 12.06 | 15% (+/-) | Yes |
| Target Case Management: Number of Users | N/A | 4,782 | N/A | 7,441 | N/A | 8,624 | N/A | 55.60 | 15.90 | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$1,903 | N/A | \$1,967 | N/A | \$1,902 | N/A | 3.37 | -3.31 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$12,650 | N/A | \$19,373 | N/A | \$3,714 | N/A | 53.15 | -80.80 | 15% (+/-) | No |
| Rehab Services: Number of Users | N/A | 17 | N/A | 45 | N/A | 29 | N/A | 164.70 | -35.60 | 15% (+/-) | No |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$744 | N/A | \$431 | N/A | \$128 | N/A | -42.10 | -70.30 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$193,257 | N/A | \$94,339 | N/A | \$74,891 | N/A | -51.20 | -20.60 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 2,331 | N/A | 1,595 | N/A | 1,438 | N/A | -31.60 | -9.84 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$83 | N/A | \$59 | N/A | \$52 | N/A | -28.70 | -11.90 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$4,341 | N/A | \$48,289 | N/A | \$11,937 | N/A | 1,012.00 | -75.30 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 2 | N/A | 5 | N/A | 3 | N/A | 150.00 | -40.00 | 15% (+/-) | No |
| Hospice: Avg Medicaid Pd per User | N/A | \$2,171 | N/A | \$9,658 | N/A | \$3,979 | N/A | 345.00 | -58.80 | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$10,215,872 | N/A | \$9,812,802 | N/A | \$46,657,008 | N/A | -3.95 | 375.50 | 15% (+/-) | No |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| DME: Number of Users | N/A | 37,564 | N/A | 30,570 | N/A | 41,517 | N/A | -18.60 | 35.81 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$272 | N/A | \$321 | N/A | \$1,124 | N/A | 18.03 | 250.10 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$208,403,876 | N/A | \$215,387,405 | N/A | \$220,752,878 | N/A | 3.35 | 2.49 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 2,728 | N/A | 2,797 | N/A | 2,912 | N/A | 2.53 | 4.11 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$76,394 | N/A | \$77,007 | N/A | \$75,808 | N/A | 0.80 | -1.56 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$6,648,744 | N/A | \$8,647,996 | N/A | \$6,427,493 | N/A | 30.07 | -25.70 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 13,637 | N/A | 16,132 | N/A | 13,761 | N/A | 18.30 | -14.70 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$488 | N/A | \$536 | N/A | \$467 | N/A | 9.95 | -12.90 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$52,676,296 | N/A | \$53,535,763 | N/A | \$56,353,481 | N/A | 1.63 | 5.26 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 3,926 | N/A | 4,032 | N/A | 4,082 | N/A | 2.70 | 1.24 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$13,417 | N/A | \$13,278 | N/A | \$13,805 | N/A | -1.04 | 3.97 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$442 | N/A | \$448 | N/A | \$479 | N/A | 1.27 | 7.05 | 15% (+/-) | Yes |
| | N/A | \$429 | N/A | \$419 | N/A | \$437 | N/A | -2.29 | 4.08 | 15% (+/-) | Yes |
| | N/A | \$477 | N/A | \$500 | N/A | \$553 | N/A | 4.86 | 10.59 | 15% (+/-) | Yes |
| Aged | N/A | \$14,564 | N/A | \$14,430 | N/A | \$14,257 | N/A | -0.92 | -1.20 | 15% (+/-) | Yes |
| Disorder (TOS=02,04,05,07) | N/A | \$18,439 | N/A | \$18,365 | N/A | \$18,211 | N/A | -0.40 | -0.84 | 15% (+/-) | Yes |
| | N/A | \$8,809 | N/A | \$8,663 | N/A | \$8,574 | N/A | -1.66 | -1.02 | 15% (+/-) | Yes |
| Aged | N/A | \$3,298 | N/A | \$3,566 | N/A | \$3,961 | N/A | 8.10 | 11.10 | 15% (+/-) | Yes |
| Disorder (TOS=16) | N/A | \$2,682 | N/A | \$2,925 | N/A | \$3,256 | N/A | 9.05 | 11.33 | 15% (+/-) | Yes |
| | N/A | \$4,352 | N/A | \$4,631 | N/A | \$5,102 | N/A | 6.40 | 10.18 | 15% (+/-) | Yes |
| Aged | N/A | \$7,153 | N/A | \$7,558 | N/A | \$7,635 | N/A | 5.67 | 1.02 | 15% (+/-) | Yes |
| All Other Services | N/A | \$3,894 | N/A | \$4,250 | N/A | \$4,413 | N/A | 9.15 | 3.83 | 15% (+/-) | Yes |
| | N/A | \$12,941 | N/A | \$13,244 | N/A | \$13,109 | N/A | 2.34 | -1.03 | 15% (+/-) | Yes |
| % FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Duals with IP Claims (TOS=01) | N/A | 19.96 | N/A | 20.28 | N/A | 20.98 | N/A | 1.61 | 3.44 | 15% (+/-) | Yes |
| | N/A | 20.04 | N/A | 20.43 | N/A | 21.03 | N/A | 1.92 | 2.96 | 15% (+/-) | Yes |
| Aged | N/A | 20.04 | N/A | 20.18 | N/A | 21.07 | N/A | 0.70 | 4.38 | 15% (+/-) | Yes |
| % FFS Duals with ILTC Claims (TOS=02,04,05,07) | N/A | 36.71 | N/A | 35.92 | N/A | 35.39 | N/A | -2.15 | -1.48 | 15% (+/-) | Yes |
| | N/A | 51.79 | N/A | 50.18 | N/A | 49.55 | N/A | -3.10 | -1.26 | 15% (+/-) | Yes |
| Aged | N/A | 13.21 | N/A | 14.18 | N/A | 14.19 | N/A | 7.39 | 0.09 | 15% (+/-) | Yes |
| % FFS Duals with Drug Claims (TOS=16) | N/A | 90.99 | N/A | 91.29 | N/A | 91.39 | N/A | 0.33 | 0.11 | 15% (+/-) | Yes |
| | N/A | 91.38 | N/A | 91.78 | N/A | 91.81 | N/A | 0.43 | 0.03 | 15% (+/-) | Yes |
| Aged | N/A | 90.81 | N/A | 90.85 | N/A | 91.06 | N/A | 0.04 | 0.23 | 15% (+/-) | Yes |
| % FFS Duals with All Other Claims | N/A | 90.91 | N/A | 91.19 | N/A | 90.66 | N/A | 0.31 | -0.58 | 15% (+/-) | Yes |
| | N/A | 89.47 | N/A | 89.96 | N/A | 88.59 | N/A | 0.54 | -1.52 | 15% (+/-) | Yes |
| Aged | N/A | 93.69 | N/A | 93.49 | N/A | 94.13 | N/A | -0.21 | 0.69 | 15% (+/-) | Yes |
| Available Days per FFS Dual User (TOS 01) | N/A | 11 | N/A | 10 | N/A | 10 | N/A | -7.78 | -0.72 | 15% (+/-) | Yes |
| | N/A | 11 | N/A | 10 | N/A | 9 | N/A | -11.90 | -2.71 | 15% (+/-) | Yes |
| Aged | N/A | 11 | N/A | 11 | N/A | 11 | N/A | -1.22 | 1.81 | 15% (+/-) | Yes |
| Available LTC Days per FFS Dual User (TOS 02, 04, 05, 07) | N/A | 244 | N/A | 240 | N/A | 237 | N/A | -1.59 | -1.34 | 15% (+/-) | Yes |
| | N/A | 248 | N/A | 247 | N/A | 244 | N/A | -0.24 | -1.34 | 15% (+/-) | Yes |
| Aged | N/A | 218 | N/A | 199 | N/A | 198 | N/A | -8.76 | -0.69 | 15% (+/-) | Yes |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$449,390 | N/A | \$5,349,755 | N/A | \$3,540,589 | N/A | 1,090.00 | -33.80 | 15% (+/-) | No |
| FP: Number of Users | N/A | 2,522 | N/A | 3,026 | N/A | 2,180 | N/A | 19.98 | -28.00 | 15% (+/-) | No |
| FP: Average Medicaid Pd per User | N/A | \$178 | N/A | \$1,768 | N/A | \$1,624 | N/A | 892.20 | -8.13 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| RHC: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| RHC: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| RHC: Avg Medicaid Pd per User (Program Type 4) | N/A | \$2,609,554 | N/A | \$2,811,001 | N/A | \$3,853,668 | N/A | 7.72 | 37.09 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 7,647 | N/A | 8,898 | N/A | 10,775 | N/A | 16.36 | 21.09 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | \$341 | N/A | \$316 | N/A | \$358 | N/A | -7.43 | 13.21 | 15% (+/-) | Yes |
| FQHC: | | | | | | | | | | | |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$364,887,446 | N/A | \$385,823,578 | N/A | \$407,510,239 | N/A | 5.74 | 5.62 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | 14,368 | N/A | 14,967 | N/A | 15,862 | N/A | 4.17 | 5.98 | 15% (+/-) | Yes |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$25,396 | N/A | \$25,778 | N/A | \$25,691 | N/A | 1.51 | -0.34 | 15% (+/-) | Yes |
| WFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total FFS Enrollees | N/A | 133,134 | N/A | 131,879 | N/A | 132,175 | N/A | -0.94 | 0.22 | 15% (+/-) | Yes |
| # FFS Recipients | N/A | 116,212 | N/A | 116,839 | N/A | 117,724 | N/A | 0.54 | 0.76 | 15% (+/-) | Yes |
| % FFS Enrollees who are Recipients | 65-90% | 87.29 | Yes | 88.60 | Yes | 89.07 | Yes | 1.50 | 0.53 | 15% (+/-) | Yes |
| % Aged who are Recipients | 90-100% | 96.14 | Yes | 96.02 | Yes | 96.08 | Yes | -0.12 | 0.06 | 15% (+/-) | Yes |
| % Disabled who are Recipients | 85-100% | 95.00 | Yes | 95.17 | Yes | 95.50 | Yes | 0.17 | 0.35 | 15% (+/-) | Yes |
| % Child who are Recipients | 80-100% | 40.32 | No | 41.79 | No | 41.28 | No | 3.63 | -1.22 | 15% (+/-) | Yes |
| % Adults who are Recipients | 80-100% | 57.45 | No | 64.61 | No | 67.60 | No | 12.46 | 4.63 | 15% (+/-) | Yes |
| Total FFS PYE | N/A | 102,999 | N/A | 104,033 | N/A | 104,308 | N/A | 1.00 | 0.26 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 52,816 | N/A | 52,539 | N/A | 52,165 | N/A | -0.52 | -0.71 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 6,403 | N/A | 5,821 | N/A | 5,556 | N/A | -9.09 | -4.55 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 12,422 | N/A | 12,941 | N/A | 9,038 | N/A | 4.18 | -30.20 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 960 | N/A | 1,315 | N/A | 1,200 | N/A | 36.98 | -8.75 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 33,031 | N/A | 32,462 | N/A | 36,371 | N/A | -1.72 | 12.04 | 10% (+/-) | No |
| MAX Disabled Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 12: Disabled, Cash | N/A | 57,380 | N/A | 58,322 | N/A | 59,249 | N/A | 1.64 | 1.59 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 16,185 | N/A | 14,269 | N/A | 13,355 | N/A | -11.80 | -6.41 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 22,060 | N/A | 24,939 | N/A | 12,035 | N/A | 13.05 | -51.70 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 1,290 | N/A | 1,378 | N/A | 1,652 | N/A | 6.82 | 19.88 | 10% (+/-) | No |
| MAX Child Total | N/A | 17,845 | N/A | 17,736 | N/A | 32,207 | N/A | -0.61 | 81.59 | 10% (+/-) | No |
| 14: AFDC Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 16: AFDC-U Child, Cash | N/A | 13,161 | N/A | 11,798 | N/A | 11,449 | N/A | -10.40 | -2.96 | 10% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | 1,361 | N/A | 1,230 | N/A | 3,454 | N/A | -9.63 | 180.80 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 216 | N/A | 177 | N/A | 159 | N/A | -18.10 | -10.20 | 10% (+/-) | No |
| 44: Other Child | N/A | 630 | N/A | 693 | N/A | 1,271 | N/A | 10.00 | 83.41 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 3,664 | N/A | 4,875 | N/A | 4,863 | N/A | 33.05 | -0.25 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 6,903 | N/A | 4,456 | N/A | 1,390 | N/A | -35.40 | -68.80 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 387 | N/A | 367 | N/A | 312 | N/A | -5.17 | -15.00 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 25: AFDC Adult, MN | N/A | 9,777 | N/A | 9,220 | N/A | 9,312 | N/A | -5.70 | 1.00 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 843 | N/A | 783 | N/A | 4,049 | N/A | -7.12 | 417.10 | 10% (+/-) | No |
| 45: Other Adult | N/A | 200 | N/A | 169 | N/A | 213 | N/A | -15.50 | 26.04 | 10% (+/-) | No |
| Total FFS Medicaid Amt Paid | N/A | 299 | N/A | 427 | N/A | 614 | N/A | 42.81 | 43.79 | 10% (+/-) | No |
| Average FFS Medicaid Amt Paid per FFS Enrollee | N/A | 2,720 | N/A | 3,115 | N/A | 3,388 | N/A | 14.52 | 8.76 | 10% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc) | N/A | 5,715 | N/A | 4,726 | N/A | 1,048 | N/A | -17.30 | -77.80 | 10% (+/-) | No |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| All Aged | N/A | \$24,392 | N/A | \$25,006 | N/A | \$25,550 | N/A | 2.52 | 2.17 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$11,446 | N/A | \$12,704 | N/A | \$13,277 | N/A | 10.98 | 4.51 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | \$11,570 | N/A | \$12,092 | N/A | \$15,397 | N/A | 4.51 | 27.34 | 15% (+/-) | No |
| 31: Aged, Poverty | N/A | \$1,910 | N/A | \$3,025 | N/A | \$2,018 | N/A | 58.36 | -33.30 | 15% (+/-) | No |
| 41: Other Aged | N/A | \$32,376 | N/A | \$33,251 | N/A | \$30,724 | N/A | 2.70 | -7.60 | 15% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| All Disabled | N/A | \$22,338 | N/A | \$23,145 | N/A | \$23,697 | N/A | 3.61 | 2.38 | 15% (+/-) | Yes |
| 51: 11-15 Aged | N/A | \$23,504 | N/A | \$26,568 | N/A | \$28,095 | N/A | 13.04 | 5.75 | 15% (+/-) | Yes |
| | N/A | \$11,797 | N/A | \$12,231 | N/A | \$12,529 | N/A | 3.68 | 2.44 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$4,759 | N/A | \$4,005 | N/A | \$5,075 | N/A | -15.90 | 26.72 | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$35,583 | N/A | \$37,226 | N/A | \$27,001 | N/A | 4.62 | -27.50 | 15% (+/-) | No |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 42: Other Disabled | N/A | \$3,405 | N/A | \$3,954 | N/A | \$4,486 | N/A | 16.13 | 13.45 | 15% (+/-) | Yes |
| 62: Other Disabled | N/A | \$682 | N/A | \$483 | N/A | \$1,068 | N/A | -29.10 | 121.10 | 15% (+/-) | No |
| | N/A | \$573 | N/A | \$685 | N/A | \$335 | N/A | 19.58 | -51.00 | 15% (+/-) | No |
| 14: AFDC Child, Cash | N/A | \$4,113 | N/A | \$2,568 | N/A | \$1,470 | N/A | -37.60 | -42.70 | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | \$3,255 | N/A | \$2,698 | N/A | \$3,496 | N/A | -17.10 | 29.56 | 15% (+/-) | No |
| 24: AFDC Child, MN | N/A | \$3,703 | N/A | \$5,940 | N/A | \$17,274 | N/A | 60.42 | 190.80 | 15% (+/-) | No |
| 34: Child, Poverty | N/A | \$9,511 | N/A | \$12,348 | N/A | \$15,191 | N/A | 29.83 | 23.02 | 15% (+/-) | No |
| 44: Other Child | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 48: Foster Care Child | N/A | \$1,864 | N/A | \$2,425 | N/A | \$2,761 | N/A | 30.10 | 13.84 | 15% (+/-) | Yes |
| 64: Adult Child | N/A | \$578 | N/A | \$788 | N/A | \$2,363 | N/A | 36.21 | 199.90 | 15% (+/-) | No |
| | N/A | \$747 | N/A | \$233 | N/A | \$278 | N/A | -68.80 | 19.58 | 15% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | \$2,116 | N/A | \$3,102 | N/A | \$2,824 | N/A | 46.55 | -8.95 | 15% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | \$2,495 | N/A | \$2,678 | N/A | \$2,862 | N/A | 7.34 | 6.88 | 15% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | \$1,779 | N/A | \$2,547 | N/A | \$4,435 | N/A | 43.14 | 74.15 | 15% (+/-) | No |
| 35: Adult, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| RESOURCES AND USERS BY MAX TOS | | | | | | | | | | | |
| 15: Total Medicaid Paid (TOS 01) | N/A | \$133,104,094 | N/A | \$134,485,628 | N/A | \$151,152,267 | N/A | 1.04 | 12.39 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 25,875 | N/A | 26,542 | N/A | 27,762 | N/A | 2.58 | 4.60 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$5,144 | N/A | \$5,067 | N/A | \$5,445 | N/A | -1.50 | 7.45 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 11 | N/A | 10 | N/A | 10 | N/A | -4.93 | 0.60 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$2,384,594 | N/A | \$1,924,394 | N/A | \$2,573,365 | N/A | -19.30 | 33.72 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 374 | N/A | 979 | N/A | 1,031 | N/A | 161.80 | 5.31 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$6,376 | N/A | \$1,966 | N/A | \$2,496 | N/A | -69.20 | 26.98 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$4,964,860 | N/A | \$2,226,336 | N/A | \$3,086,830 | N/A | -55.20 | 38.65 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 261 | N/A | 110 | N/A | 90 | N/A | -57.90 | -18.20 | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$19,022 | N/A | \$20,239 | N/A | \$34,298 | N/A | 6.40 | 69.46 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$225,577,150 | N/A | \$222,377,799 | N/A | \$217,229,183 | N/A | -1.42 | -2.32 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 1,254 | N/A | 1,236 | N/A | 1,207 | N/A | -1.44 | -2.35 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$179,886 | N/A | \$179,917 | N/A | \$179,974 | N/A | 0.02 | 0.03 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$1,053,147,940 | N/A | \$1,062,750,633 | N/A | \$1,069,846,584 | N/A | 0.91 | 0.67 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 29,755 | N/A | 29,141 | N/A | 28,896 | N/A | -2.06 | -0.84 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$35,394 | N/A | \$36,469 | N/A | \$37,024 | N/A | 3.04 | 1.52 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$24,000,005 | N/A | \$25,720,701 | N/A | \$26,549,539 | N/A | 7.17 | 3.22 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 74,079 | N/A | 74,686 | N/A | 74,127 | N/A | 0.82 | -0.75 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$324 | N/A | \$344 | N/A | \$358 | N/A | 6.30 | 4.00 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$6,909,192 | N/A | \$6,833,279 | N/A | \$6,754,054 | N/A | -1.10 | -1.16 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 35,807 | N/A | 34,441 | N/A | 33,507 | N/A | -3.81 | -2.71 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$193 | N/A | \$198 | N/A | \$202 | N/A | 2.82 | 1.60 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$2,164,436 | N/A | \$2,026,074 | N/A | \$1,233,913 | N/A | -6.39 | -39.10 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 40,878 | N/A | 34,263 | N/A | 32,595 | N/A | -16.20 | -4.87 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$53 | N/A | \$59 | N/A | \$38 | N/A | 11.68 | -36.00 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$38,435,868 | N/A | \$42,751,821 | N/A | \$38,846,813 | N/A | 11.23 | -9.13 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 59,440 | N/A | 60,439 | N/A | 60,476 | N/A | 1.68 | 0.06 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$647 | N/A | \$707 | N/A | \$642 | N/A | 9.39 | -9.19 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$23,066,500 | N/A | \$18,508,468 | N/A | \$21,444,756 | N/A | -19.80 | 15.86 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 21,211 | N/A | 21,275 | N/A | 22,467 | N/A | 0.30 | 5.60 | 15% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Clinic: Avg Medicaid Pd per User | N/A | \$1,087 | N/A | \$870 | N/A | \$955 | N/A | -20.00 | 9.72 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$175,343,113 | N/A | \$195,174,630 | N/A | \$118,735,436 | N/A | 11.31 | -39.20 | 15% (+/-) | No |
| HH: Number of Users | N/A | 20,070 | N/A | 20,445 | N/A | 20,591 | N/A | 1.87 | 0.71 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$8,737 | N/A | \$9,546 | N/A | \$5,766 | N/A | 9.27 | -39.60 | 15% (+/-) | No |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$28,847,917 | N/A | \$28,587,272 | N/A | \$33,070,565 | N/A | -0.90 | 15.68 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 74,127 | N/A | 75,186 | N/A | 76,151 | N/A | 1.43 | 1.28 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$389 | N/A | \$380 | N/A | \$434 | N/A | -2.30 | 14.22 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$369,886,166 | N/A | \$405,287,801 | N/A | \$452,141,262 | N/A | 9.57 | 11.56 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 102,688 | N/A | 103,730 | N/A | 104,115 | N/A | 1.02 | 0.37 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$3,602 | N/A | \$3,907 | N/A | \$4,343 | N/A | 8.47 | 11.15 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$47,887,518 | N/A | \$48,938,616 | N/A | \$49,669,236 | N/A | 2.20 | 1.49 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 12,838 | N/A | 14,403 | N/A | 15,413 | N/A | 12.19 | 7.01 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Pd per User | N/A | \$3,730 | N/A | \$3,398 | N/A | \$3,223 | N/A | -8.91 | -5.16 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$11,036,227 | N/A | \$10,335,440 | N/A | \$11,358,026 | N/A | -6.17 | 9.68 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 28,419 | N/A | 29,464 | N/A | 30,098 | N/A | 3.68 | 2.15 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$388 | N/A | \$351 | N/A | \$377 | N/A | -9.50 | 7.37 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$75,269,755 | N/A | \$86,737,545 | N/A | \$98,291,704 | N/A | 15.24 | 13.32 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 10,688 | N/A | 11,129 | N/A | 11,555 | N/A | 4.13 | 3.83 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$7,042 | N/A | \$7,794 | N/A | \$8,506 | N/A | 10.67 | 9.14 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$13,593,797 | N/A | \$22,159,340 | N/A | \$25,137,449 | N/A | 63.01 | 13.44 | 15% (+/-) | Yes |
| Target Case Management: Number of Users | N/A | 7,239 | N/A | 11,816 | N/A | 13,629 | N/A | 63.23 | 15.34 | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$1,878 | N/A | \$1,875 | N/A | \$1,844 | N/A | -0.13 | -1.65 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Paid (TOS 33) | N/A | \$69,333 | N/A | \$118,653 | N/A | \$37,818 | N/A | 71.13 | -68.10 | 15% (+/-) | No |
| Rehab Services: Number of Users | N/A | 205 | N/A | 284 | N/A | 164 | N/A | 38.54 | -42.30 | 15% (+/-) | No |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$338 | N/A | \$418 | N/A | \$231 | N/A | 23.53 | -44.80 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$594,444 | N/A | \$126,304 | N/A | \$98,739 | N/A | -78.80 | -21.80 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 3,272 | N/A | 1,644 | N/A | 1,474 | N/A | -49.80 | -10.30 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$182 | N/A | \$77 | N/A | \$67 | N/A | -57.70 | -12.80 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$319,578 | N/A | \$413,439 | N/A | \$246,333 | N/A | 29.37 | -40.40 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 38 | N/A | 44 | N/A | 38 | N/A | 15.79 | -13.60 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$8,410 | N/A | \$9,396 | N/A | \$6,482 | N/A | 11.73 | -31.00 | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$14,080,175 | N/A | \$12,474,322 | N/A | \$70,907,331 | N/A | -11.40 | 468.40 | 15% (+/-) | No |
| DME: Number of Users | N/A | 54,167 | N/A | 40,908 | N/A | 57,287 | N/A | -24.50 | 40.04 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$260 | N/A | \$305 | N/A | \$1,238 | N/A | 17.31 | 305.90 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$278,890,863 | N/A | \$289,585,156 | N/A | \$297,345,784 | N/A | 3.84 | 2.68 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 3,899 | N/A | 3,958 | N/A | 4,180 | N/A | 1.51 | 5.61 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$71,529 | N/A | \$73,165 | N/A | \$71,135 | N/A | 2.29 | -2.77 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$13,497,138 | N/A | \$20,494,451 | N/A | \$20,308,196 | N/A | 51.84 | -0.91 | 15% (+/-) | Yes |
| Psych. Services: Number of Users | N/A | 22,714 | N/A | 28,353 | N/A | 26,400 | N/A | 24.83 | -6.89 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$594 | N/A | \$723 | N/A | \$769 | N/A | 21.64 | 6.42 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$66,879,785 | N/A | \$67,381,319 | N/A | \$70,209,137 | N/A | 0.75 | 4.20 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 4,702 | N/A | 4,744 | N/A | 4,841 | N/A | 0.89 | 2.05 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$14,224 | N/A | \$14,203 | N/A | \$14,503 | N/A | -0.14 | 2.11 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS | | | | | | | | | | | |
| | N/A | \$1,000 | N/A | \$1,020 | N/A | \$1,144 | N/A | 2.00 | 12.14 | 15% (+/-) | Yes |
| Inpatient Hospital (TOS=01) | N/A | \$549 | N/A | \$496 | N/A | \$528 | N/A | -9.58 | 6.30 | 15% (+/-) | Yes |
| | N/A | \$1,541 | N/A | \$1,593 | N/A | \$1,800 | N/A | 3.35 | 12.98 | 15% (+/-) | Yes |
| Aged | N/A | \$647 | N/A | \$615 | N/A | \$686 | N/A | -4.89 | 11.49 | 15% (+/-) | Yes |
| Disabled | N/A | \$731 | N/A | \$894 | N/A | \$981 | N/A | 22.24 | 9.78 | 15% (+/-) | Yes |
| Child | N/A | \$9,660 | N/A | \$9,776 | N/A | \$9,780 | N/A | 1.20 | 0.04 | 15% (+/-) | Yes |
| Adult (TOS=02,04,05,07) | N/A | \$17,331 | N/A | \$17,435 | N/A | \$17,475 | N/A | 0.60 | 0.23 | 15% (+/-) | Yes |
| | N/A | \$6,270 | N/A | \$6,253 | N/A | \$6,251 | N/A | -0.28 | -0.02 | 15% (+/-) | Yes |
| Aged | N/A | \$826 | N/A | \$721 | N/A | \$938 | N/A | -12.70 | 30.07 | 15% (+/-) | No |
| Disabled | | | | | | | | | | | |
| Child | | | | | | | | | | | |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$8 | N/A | \$12 | N/A | \$8 | N/A | 40.15 | -32.70 | 15% (+/-) | No |
| Drugs (TOS=16) | N/A | \$2,778 | N/A | \$3,073 | N/A | \$3,421 | N/A | 10.61 | 11.31 | 15% (+/-) | Yes |
| Adult | N/A | \$2,604 | N/A | \$2,837 | N/A | \$3,171 | N/A | 8.95 | 11.76 | 15% (+/-) | Yes |
| | N/A | \$3,906 | N/A | \$4,234 | N/A | \$4,645 | N/A | 8.39 | 9.73 | 15% (+/-) | Yes |
| Aged | N/A | \$245 | N/A | \$306 | N/A | \$363 | N/A | 25.29 | 18.63 | 15% (+/-) | No |
| Disabled | N/A | \$510 | N/A | \$616 | N/A | \$787 | N/A | 20.81 | 27.59 | 15% (+/-) | No |
| Child | N/A | \$6,340 | N/A | \$6,852 | N/A | \$6,944 | N/A | 8.08 | 1.35 | 15% (+/-) | Yes |
| All Other Services | N/A | \$3,907 | N/A | \$4,238 | N/A | \$4,376 | N/A | 8.46 | 3.28 | 15% (+/-) | Yes |
| Adult | N/A | \$10,621 | N/A | \$11,066 | N/A | \$11,001 | N/A | 4.19 | -0.59 | 15% (+/-) | Yes |
| Aged | N/A | \$1,688 | N/A | \$2,312 | N/A | \$2,499 | N/A | 36.94 | 8.11 | 15% (+/-) | Yes |
| Disabled | N/A | \$614 | N/A | \$903 | N/A | \$985 | N/A | 47.04 | 9.09 | 15% (+/-) | Yes |
| % FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| All FFS Enrollees with IP Claims (TOS=01) | N/A | 19.44 | N/A | 20.13 | N/A | 21.00 | N/A | 3.55 | 4.36 | 15% (+/-) | Yes |
| | N/A | 19.85 | N/A | 20.17 | N/A | 20.83 | N/A | 1.62 | 3.26 | 15% (+/-) | Yes |
| Aged | N/A | 20.75 | N/A | 20.93 | N/A | 21.83 | N/A | 0.89 | 4.27 | 15% (+/-) | Yes |
| Disabled | N/A | 8.17 | N/A | 9.42 | N/A | 10.00 | N/A | 15.29 | 6.20 | 15% (+/-) | Yes |
| Child | N/A | 24.64 | N/A | 28.45 | N/A | 30.26 | N/A | 15.46 | 6.37 | 15% (+/-) | Yes |
| % FFS Enrollees with ILTC Claims (TOS=02,04,05,07) | N/A | 23.72 | N/A | 23.80 | N/A | 23.57 | N/A | 0.33 | -0.96 | 15% (+/-) | Yes |
| | N/A | 48.61 | N/A | 47.60 | N/A | 47.38 | N/A | -2.08 | -0.47 | 15% (+/-) | Yes |
| Aged | N/A | 10.13 | N/A | 10.78 | N/A | 10.72 | N/A | 6.44 | -0.63 | 15% (+/-) | Yes |
| Disabled | N/A | 0.56 | N/A | 0.46 | N/A | 0.56 | N/A | -18.60 | 22.13 | 15% (+/-) | No |
| Child | N/A | 0.21 | N/A | 0.39 | N/A | 0.32 | N/A | 81.78 | -17.50 | 15% (+/-) | No |
| % FFS Enrollees with Drug Claims (TOS=16) | N/A | 77.13 | N/A | 78.66 | N/A | 78.77 | N/A | 1.98 | 0.15 | 15% (+/-) | Yes |
| | N/A | 90.18 | N/A | 90.37 | N/A | 90.46 | N/A | 0.22 | 0.10 | 15% (+/-) | Yes |
| Aged | N/A | 88.32 | N/A | 88.93 | N/A | 88.72 | N/A | 0.69 | -0.23 | 15% (+/-) | Yes |
| Disabled | N/A | 16.37 | N/A | 17.71 | N/A | 16.85 | N/A | 8.19 | -4.84 | 15% (+/-) | Yes |
| Child | N/A | 22.78 | N/A | 24.89 | N/A | 26.06 | N/A | 9.28 | 4.71 | 15% (+/-) | Yes |
| % FFS Enrollees with All Other Claims | N/A | 82.84 | N/A | 84.24 | N/A | 84.38 | N/A | 1.69 | 0.17 | 15% (+/-) | Yes |
| | N/A | 88.77 | N/A | 89.03 | N/A | 87.81 | N/A | 0.29 | -1.36 | 15% (+/-) | Yes |
| Aged | N/A | 92.97 | N/A | 93.00 | N/A | 93.47 | N/A | 0.04 | 0.51 | 15% (+/-) | Yes |
| Disabled | N/A | 37.73 | N/A | 38.83 | N/A | 38.82 | N/A | 2.93 | -0.03 | 15% (+/-) | Yes |
| Child | N/A | 52.10 | N/A | 59.64 | N/A | 63.33 | N/A | 14.47 | 6.18 | 15% (+/-) | Yes |
| Avg # IP Days per FFS User | N/A | 11 | N/A | 10 | N/A | 10 | N/A | -4.93 | 0.60 | 15% (+/-) | Yes |
| | N/A | 11 | N/A | 10 | N/A | 10 | N/A | -12.40 | -2.23 | 15% (+/-) | Yes |
| Aged | N/A | 12 | N/A | 13 | N/A | 13 | N/A | 1.54 | 2.78 | 15% (+/-) | Yes |
| Disabled | N/A | 8 | N/A | 7 | N/A | 6 | N/A | -13.50 | -4.84 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 4 | N/A | 4.79 | -0.96 | 15% (+/-) | Yes |
| Avg # ILTC Days per FFS User | N/A | 241 | N/A | 237 | N/A | 235 | N/A | -1.53 | -1.00 | 15% (+/-) | Yes |
| | N/A | 247 | N/A | 247 | N/A | 244 | N/A | -0.22 | -1.12 | 15% (+/-) | Yes |
| Aged | N/A | 213 | N/A | 200 | N/A | 200 | N/A | -6.20 | -0.08 | 15% (+/-) | Yes |
| Disabled | N/A | 170 | N/A | 182 | N/A | 182 | N/A | 7.24 | -0.33 | 15% (+/-) | Yes |
| Child | N/A | 6 | N/A | 8 | N/A | 6 | N/A | 25.81 | -30.20 | 15% (+/-) | No |
| FP: EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| | N/A | \$1,050,046 | N/A | \$6,598,348 | N/A | \$4,623,567 | N/A | 528.40 | -29.90 | 15% (+/-) | No |
| FP: Total Medicaid Paid (Program Type 2) | N/A | 5,332 | N/A | 6,104 | N/A | 4,653 | N/A | 14.48 | -23.80 | 15% (+/-) | No |
| FP: Number of Users | N/A | \$197 | N/A | \$1,081 | N/A | \$994 | N/A | 448.90 | -8.08 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| RHC: Number of Users | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| RHC: Avg Medicaid Pd per User | N/A | \$9,777,429 | N/A | \$10,381,279 | N/A | \$12,931,830 | N/A | 6.18 | 24.57 | 15% (+/-) | No |
| FQHC: Total Medicaid Paid (Program Type 4) | N/A | 17,427 | N/A | 19,002 | N/A | 21,395 | N/A | 9.04 | 12.59 | 15% (+/-) | Yes |
| FQHC: Number of Users | N/A | \$561 | N/A | \$546 | N/A | \$604 | N/A | -2.62 | 10.64 | 15% (+/-) | Yes |
| FQHC: Avg Medicaid Pd per User | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Total Medicaid Pd (Program Type 5) | | | | | | | | | | | |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: CT

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$466,928,273 | N/A | \$489,043,704 | N/A | \$512,540,128 | N/A | 4.74 | 4.81 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | 16,793 | N/A | 17,218 | N/A | 18,166 | N/A | 2.53 | 5.51 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | N/A | \$27,805 | N/A | \$28,403 | N/A | \$28,214 | N/A | 2.15 | -0.67 | 15% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.