

**1999-2001 MAX PSF Validation Table**  
**State: DE**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	117,229	N/A	128,247	N/A	139,907	N/A	9.40	9.09	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$469,851,583	N/A	\$543,344,244	N/A	\$613,044,828	N/A	15.64	12.83	15% (+/-)	Yes
% with no services (code 0)	N/A	6.37	N/A	7.84	N/A	8.24	N/A	23.05	5.08	N/A	N/A
% with FFS only claims (code 1)	N/A	11.78	N/A	11.81	N/A	11.28	N/A	0.22	-4.45	N/A	N/A
% with only cap claims (code 2)	N/A	11.08	N/A	11.66	N/A	9.55	N/A	5.23	-18.06	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	2.08	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	9.84	N/A	16.16	N/A	8.03	N/A	64.26	-50.33	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.98	N/A	0.49	N/A	5.20	N/A	-50.31	967.82	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.96	N/A	1.56	N/A	0.07	N/A	62.99	-95.46	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	59.00	N/A	50.49	N/A	55.55	N/A	-14.42	10.02	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	3,365	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2.41	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	1,913	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	5,025	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	2,254	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$156,149	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$82	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	3,867	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	4,080	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	2,506	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$3,259,955	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$843	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	5,564	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	6,329	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	5,046	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$4,550,935	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$818	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	116,454	N/A	126,327	N/A	136,542	N/A	8.48	8.09	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	90,714	N/A	98,157	N/A	106,806	N/A	8.20	8.81	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	4,079	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.99	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	30.36	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.90	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.37	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.04	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	95.39	Yes	92.88	Yes	91.42	Yes	-2.62	-1.57	10% (+/-)	Yes
#SSNs with duplicate records	N/A	11	N/A	8	N/A	15	N/A	-27.27	87.50	N/A	N/A
% with County Code	>=95%	99.04	Yes	99.09	Yes	99.12	Yes	0.04	0.03	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.14	Yes	1.10	Yes	1.13	Yes	-3.42	3.14	10% (+/-)	Yes
% White (Code 1)	N/A	41.71	N/A	41.32	N/A	42.79	N/A	-0.93	3.54	10% (+/-)	Yes
% Black (Code 2)	N/A	44.55	N/A	43.73	N/A	43.42	N/A	-1.85	-0.69	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.22	N/A	0.21	N/A	0.21	N/A	-4.21	1.91	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	9.23	N/A	10.14	N/A	11.17	N/A	9.88	10.19	10% (+/-)	No
% Unknown (Code 9)	<5%	2.38	Yes	2.50	Yes	0.76	Yes	5.06	-69.77	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	1.28	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.36	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.04	Yes	3.96	Yes	3.67	Yes	-2.14	-7.31	10% (+/-)	Yes
% Age 0-20 Years	49-74%	54.43	Yes	53.16	Yes	52.05	Yes	-2.33	-2.09	10% (+/-)	Yes
% Age > 64 Years	5-18%	7.66	Yes	7.54	Yes	7.62	Yes	-1.51	1.03	10% (+/-)	Yes
% with century of birth '18' , '19' , '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	53.16	Yes	52.82	Yes	54.29	Yes	-0.64	2.80	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	14,038	N/A	15,379	N/A	16,595	N/A	9.55	7.91	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	92.37	Yes	93.79	Yes	92.29	Yes	1.53	-1.59	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	93.69	Yes	95.11	Yes	93.72	Yes	1.51	-1.47	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	34.01	Yes	36.48	Yes	37.75	Yes	7.28	3.48	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	2.54	N/A	8.61	N/A	N/A	238.69	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	18.82	N/A	20.36	N/A	N/A	8.13	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	32.93	N/A	33.50	N/A	N/A	1.73	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	11.11	N/A	14.05	N/A	N/A	26.48	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.01	N/A	0.01	N/A	N/A	-7.33	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.51	N/A	0.72	N/A	N/A	40.77	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	23.42	N/A	22.75	N/A	N/A	-2.85	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	303	N/A	223	N/A	388	N/A	-26.40	73.99	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	62.05	N/A	47.09	N/A	91.24	N/A	-24.11	93.77	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	1.98	N/A	6.73	N/A	0.00	N/A	239.69	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	35.97	N/A	46.19	N/A	8.76	N/A	28.40	-81.03	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	7.26	N/A	14.35	N/A	5.93	N/A	97.64	-58.69	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	5.61	N/A	9.87	N/A	4.12	N/A	75.84	-58.20	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.98	Yes	99.99	Yes	100.00	Yes	0.01	0.01	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	92.33	Yes	92.39	Yes	92.99	Yes	0.06	0.65	10% (+/-)	Yes
MAX Aged Total	N/A	8,530	N/A	9,081	N/A	9,913	N/A	6.46	9.16	10% (+/-)	Yes
	N/A	2,730	N/A	2,776	N/A	2,797	N/A	1.68	0.76	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	2,429	N/A	3,116	N/A	3,767	N/A	28.28	20.89	10% (+/-)	No
31: Aged, Poverty											

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41: Other Aged	N/A	3,371	N/A	3,189	N/A	3,349	N/A	-5.40	5.02	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	15,555	N/A	15,856	N/A	16,785	N/A	1.94	5.86	10% (+/-)	Yes
22: Disabled, MN	N/A	11,166	N/A	11,093	N/A	11,495	N/A	-0.65	3.62	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	1,589	N/A	1,979	N/A	2,367	N/A	24.54	19.61	10% (+/-)	No
MAX Child Total	N/A	2,800	N/A	2,784	N/A	2,923	N/A	-0.57	4.99	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	55,544	N/A	59,036	N/A	62,754	N/A	6.29	6.30	10% (+/-)	Yes
24: AFDC Child, MN	N/A	38,697	N/A	45,742	N/A	51,071	N/A	18.21	11.65	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
48: Foster Care Child	N/A	7,866	N/A	6,362	N/A	5,291	N/A	-19.12	-16.83	10% (+/-)	No
MAX Adult Total	N/A	7,174	N/A	4,841	N/A	4,349	N/A	-32.52	-10.16	10% (+/-)	No
15: AFDC Adult, Cash	N/A	1,761	N/A	2,012	N/A	1,960	N/A	14.25	-2.58	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	46	N/A	79	N/A	83	N/A	71.74	5.06	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	36,825	N/A	42,354	N/A	47,090	N/A	15.01	11.18	10% (+/-)	No
35: Adult, Poverty	N/A	18,189	N/A	22,525	N/A	25,693	N/A	23.84	14.06	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June Eligibility Profile	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	90,378	N/A	97,618	N/A	106,125	N/A	8.01	8.71	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	93.88	Yes	92.09	Yes	90.88	Yes	-1.91	-1.32	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	1.36	Yes	1.62	Yes	2.27	Yes	18.78	40.66	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	3.66	Yes	4.23	Yes	4.80	Yes	15.74	13.28	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	1.10	Yes	2.06	Yes	0.00	Yes	87.69	-100.00	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	7.64	Yes	6.91	Yes	5.97	Yes	-9.67	-13.58	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	14,646	N/A	11,089	N/A	0	N/A	-24.29	-100.00	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	82.36	N/A	79.94	N/A	79.86	N/A	-2.93	-0.10	25% (+)	Yes
# Of Total MC Enrollees	N/A	95,909	N/A	100,990	N/A	109,045	N/A	5.30	7.98	25% (+)	Yes
% HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	11.00	N/A	10.65	N/A	9.53	N/A	-3.16	-10.50	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	95,909	N/A	100,990	N/A	109,045	N/A	5.30	7.98	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.52	N/A	0.47	N/A	0.41	N/A	-9.02	-14.15	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	10.45	N/A	9.65	N/A	9.22	N/A	-7.61	-4.51	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	53.80	N/A	53.73	N/A	53.36	N/A	-0.13	-0.70	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	35.23	N/A	36.14	N/A	37.02	N/A	2.59	2.43	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	70,573	N/A	74,939	N/A	82,088	N/A	6.19	9.54	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	90,378	N/A	97,618	N/A	106,125	N/A	8.01	8.71	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	77.80	N/A	77.14	N/A	77.49	N/A	-0.85	0.46	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations	N/A	22.20	N/A	22.86	N/A	22.51	N/A	2.99	-1.55	25% (+)	Yes
% FFS Only (Code 16)	N/A	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$148,479,034	N/A	\$171,665,840	N/A	\$188,689,917	N/A	15.62	9.92	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rate of Cap Claims to PME (person mo. enroll.) in MC	-9-2	0.92	Yes	1.00	Yes	1.00	Yes	8.64	-0.07	15% (+/-)	Yes
HMO/HIO	-9-2	0.92	Yes	1.00	Yes	1.00	Yes	8.64	-0.07	15% (+/-)	Yes
PHP	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	\$175	N/A	\$191	N/A	\$192	N/A	8.87	0.35	15% (+/-)	Yes
PCCM	N/A	\$175	N/A	\$191	N/A	\$192	N/A	8.87	0.35	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total FFS Payments	N/A	\$108,141,260	N/A	\$127,182,648	N/A	\$144,102,085	N/A	17.61	13.30	15% (+/-)	Yes
IP	N/A	\$8,710,945	N/A	\$6,862,124	N/A	\$6,403,015	N/A	-21.22	-6.69	15% (+/-)	Yes
LTC	N/A	\$6,754,833	N/A	\$6,298,136	N/A	\$5,360,195	N/A	-6.76	-14.89	15% (+/-)	Yes
Drug	N/A	\$36,908,532	N/A	\$46,090,497	N/A	\$56,299,090	N/A	24.88	22.15	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$55,766,950	N/A	\$67,931,891	N/A	\$76,039,785	N/A	21.81	11.94	15% (+/-)	Yes

## 1999-2001 MAX PSF Validation Table

State: DE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$1,128	N/A	\$1,259	N/A	\$1,321	N/A	11.69	4.93	15% (+/-)	Yes
IP	N/A	\$91	N/A	\$68	N/A	\$59	N/A	-25.19	-13.58	15% (+/-)	Yes
LTC	N/A	\$70	N/A	\$62	N/A	\$49	N/A	-11.45	-21.18	15% (+/-)	No
Drug	N/A	\$385	N/A	\$456	N/A	\$516	N/A	18.59	13.13	15% (+/-)	Yes
All Other (excluding cash payments)	N/A	\$581	N/A	\$673	N/A	\$697	N/A	15.69	3.67	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	8,051	N/A	11,596	N/A	6,813	N/A	44.03	-41.25	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	3,291	N/A	4,307	N/A	3,169	N/A	30.87	-26.42	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	3,067	N/A	5,013	N/A	2,407	N/A	63.42	-51.99	15% (+/-)	No
MAX Aged Total	N/A	262	N/A	173	N/A	350	N/A	-33.97	102.31	10% (+/-)	No
11: Aged, Cash	N/A	29	N/A	28	N/A	53	N/A	-3.45	89.29	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	45	N/A	57	N/A	108	N/A	26.67	89.47	10% (+/-)	No
41: Other Aged	N/A	188	N/A	88	N/A	189	N/A	-53.19	114.77	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	922	N/A	1,031	N/A	1,112	N/A	11.82	7.86	10% (+/-)	Yes
12: Disabled, Cash	N/A	434	N/A	718	N/A	852	N/A	65.44	18.66	10% (+/-)	No
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	19	N/A	30	N/A	38	N/A	57.89	26.67	10% (+/-)	No
42: Other Disabled	N/A	469	N/A	283	N/A	222	N/A	-39.66	-21.55	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	3,941	N/A	4,770	N/A	3,402	N/A	21.04	-28.68	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,701	N/A	2,730	N/A	2,364	N/A	60.49	-13.41	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	715	N/A	447	N/A	363	N/A	-37.48	-18.79	10% (+/-)	No
34: Child Poverty	N/A	1,122	N/A	1,092	N/A	251	N/A	-2.67	-77.01	10% (+/-)	No
44: Other Child	N/A	394	N/A	469	N/A	422	N/A	19.04	-10.02	10% (+/-)	No
48: Foster Care Child	N/A	9	N/A	32	N/A	2	N/A	255.56	-93.75	10% (+/-)	No
MAX Adult Total	N/A	2,926	N/A	5,622	N/A	1,949	N/A	92.14	-65.33	10% (+/-)	No
15: AFDC Adult, Cash	N/A	1,159	N/A	1,895	N/A	1,586	N/A	63.50	-16.31	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	172	N/A	103	N/A	76	N/A	-40.12	-26.21	10% (+/-)	No
45: Other Adult	N/A	1,316	N/A	2,183	N/A	222	N/A	65.88	-89.83	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	279	N/A	1,441	N/A	65	N/A	416.49	-95.49	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$45,525,714	N/A	\$55,562,458	N/A	\$55,775,424	N/A	22.05	0.38	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$5,655	N/A	\$4,792	N/A	\$8,187	N/A	-15.26	70.86	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$13,833	N/A	\$12,901	N/A	\$17,600	N/A	-6.74	36.43	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$11,971	N/A	\$20,266	N/A	\$11,674	N/A	69.29	-42.40	15% (+/-)	No
11: Aged, Cash	N/A	\$7,699	N/A	\$27,216	N/A	\$25,612	N/A	253.50	-5.89	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$772	N/A	\$354	N/A	\$184	N/A	-54.10	-48.07	15% (+/-)	No
41: Other Aged	N/A	\$15,311	N/A	\$30,953	N/A	\$14,332	N/A	102.16	-53.70	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$38,784	N/A	\$40,957	N/A	\$40,216	N/A	5.60	-1.81	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$21,308	N/A	\$42,296	N/A	\$43,343	N/A	98.50	2.48	15% (+/-)	Yes

12: Disabled, Cash

## 1999-2001 MAX PSF Validation Table

State: DE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$868	N/A	\$137	N/A	\$79	N/A	-84.25	-42.10	15% (+/-)	No
32: Disabled, Poverty	N/A	\$56,491	N/A	\$41,886	N/A	\$35,087	N/A	-25.85	-16.23	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,170	N/A	\$1,429	N/A	\$1,746	N/A	22.13	22.14	15% (+/-)	No
44: Other Child Disabled	N/A	\$501	N/A	\$549	N/A	\$613	N/A	9.50	11.66	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$545	N/A	\$722	N/A	\$645	N/A	32.28	-10.66	15% (+/-)	Yes
34: Child, Poverty	N/A	\$435	N/A	\$456	N/A	\$823	N/A	4.86	80.26	15% (+/-)	No
44: Other Child	N/A	\$7,311	N/A	\$9,555	N/A	\$9,597	N/A	30.70	0.44	15% (+/-)	Yes
46: Foster Care Child	N/A	\$55	N/A	\$535	N/A	\$32	N/A	865.78	-94.02	15% (+/-)	No
44: Adult Child	N/A	\$690	N/A	\$536	N/A	\$529	N/A	-22.33	-1.37	15% (+/-)	Yes
44: Adult Child	N/A	\$326	N/A	\$275	N/A	\$387	N/A	-15.78	40.96	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$683	N/A	\$891	N/A	\$343	N/A	30.57	-61.51	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,092	N/A	\$1,054	N/A	\$1,585	N/A	-3.44	50.29	15% (+/-)	No
45: Other Adult	N/A	\$310	N/A	\$68	N/A	\$584	N/A	-77.91	753.82	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$4,750,157	N/A	\$6,062,373	N/A	\$4,654,710	N/A	27.62	-23.22	15% (+/-)	No
IP: Number of Users	N/A	803	N/A	1,065	N/A	556	N/A	32.63	-47.79	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,916	N/A	\$5,692	N/A	\$8,372	N/A	-3.77	47.07	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	6	N/A	9	N/A	-5.52	41.89	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$110,061	N/A	\$209,467	N/A	\$123,841	N/A	90.32	-40.88	15% (+/-)	No
MH Aged: Number of Users	N/A	2	N/A	3	N/A	4	N/A	50.00	33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$55,031	N/A	\$69,822	N/A	\$30,960	N/A	26.88	-55.66	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$993,300	N/A	\$1,644,630	N/A	\$1,650,725	N/A	65.57	0.37	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	40	N/A	52	N/A	57	N/A	30.00	9.62	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$24,833	N/A	\$31,628	N/A	\$28,960	N/A	27.36	-8.43	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$12,179,537	N/A	\$11,869,084	N/A	\$10,651,590	N/A	-2.55	-10.26	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	120	N/A	110	N/A	95	N/A	-8.33	-13.64	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$101,496	N/A	\$107,901	N/A	\$112,122	N/A	6.31	3.91	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$7,524,751	N/A	\$9,951,449	N/A	\$10,501,755	N/A	32.25	5.53	15% (+/-)	Yes
NF Number of Users	N/A	187	N/A	201	N/A	205	N/A	7.49	1.99	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$40,239	N/A	\$49,510	N/A	\$51,228	N/A	23.04	3.47	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$1,027,514	N/A	\$1,510,416	N/A	\$1,360,510	N/A	47.00	-9.92	15% (+/-)	Yes
Physician: Number of Users	N/A	1,951	N/A	2,566	N/A	1,914	N/A	31.52	-25.41	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$527	N/A	\$589	N/A	\$711	N/A	11.77	20.76	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$29,794	N/A	\$45,877	N/A	\$48,925	N/A	53.98	6.64	15% (+/-)	Yes
Dental: Number of Users	N/A	81	N/A	148	N/A	138	N/A	82.72	-6.76	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$368	N/A	\$310	N/A	\$355	N/A	-15.73	14.37	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$117,024	N/A	\$127,438	N/A	\$133,178	N/A	8.90	4.50	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	360	N/A	427	N/A	417	N/A	18.61	-2.34	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$325	N/A	\$298	N/A	\$319	N/A	-8.19	7.01	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$484,984	N/A	\$425,475	N/A	\$521,092	N/A	-12.27	22.47	15% (+/-)	No
OPD Number of Users	N/A	955	N/A	769	N/A	787	N/A	-19.48	2.34	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$508	N/A	\$553	N/A	\$662	N/A	8.95	19.67	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$26,946	N/A	\$57,934	N/A	\$139,729	N/A	115.00	141.19	15% (+/-)	No
Clinic: Number of Users	N/A	104	N/A	221	N/A	249	N/A	112.50	12.67	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$259	N/A	\$262	N/A	\$561	N/A	1.18	114.07	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: DE**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$319,360	N/A	\$574,794	N/A	\$577,912	N/A	79.98	0.54	15% (+/-)	Yes
HH: Number of Users	N/A	108	N/A	150	N/A	118	N/A	38.89	-21.33	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,957	N/A	\$3,832	N/A	\$4,898	N/A	29.59	27.81	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$143,603	N/A	\$440,221	N/A	\$510,600	N/A	206.55	15.99	15% (+/-)	No
Lab/Xray: Number of Users	N/A	1,051	N/A	1,639	N/A	1,491	N/A	55.95	-9.03	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$137	N/A	\$269	N/A	\$342	N/A	96.58	27.50	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$2,572,868	N/A	\$3,462,420	N/A	\$4,104,519	N/A	34.57	18.54	15% (+/-)	No
Drugs: Number of Users	N/A	1,509	N/A	1,996	N/A	1,824	N/A	32.27	-8.62	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,705	N/A	\$1,735	N/A	\$2,250	N/A	1.74	29.72	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$11,381,561	N/A	\$5,710,830	N/A	\$6,052,416	N/A	-49.82	5.98	15% (+/-)	Yes
Other Services: Number of Users	N/A	405	N/A	498	N/A	551	N/A	22.96	10.64	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$28,103	N/A	\$11,468	N/A	\$10,984	N/A	-59.19	-4.21	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$269,042	N/A	\$336,751	N/A	\$416,598	N/A	25.17	23.71	15% (+/-)	No
Transportation: Number of Users	N/A	316	N/A	405	N/A	482	N/A	28.16	19.01	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$851	N/A	\$831	N/A	\$864	N/A	-2.34	3.95	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$108,906	N/A	\$109,815	N/A	\$144,907	N/A	0.83	31.96	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	67	N/A	76	N/A	68	N/A	13.43	-10.53	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,625	N/A	\$1,445	N/A	\$2,131	N/A	-11.11	47.48	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$37,842	N/A	\$88,779	N/A	\$91,111	N/A	134.60	2.63	15% (+/-)	Yes
Hospice: Number of Users	N/A	7	N/A	9	N/A	15	N/A	28.57	66.67	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,406	N/A	\$9,864	N/A	\$6,074	N/A	82.47	-38.42	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$339,036	N/A	\$439,752	N/A	\$543,868	N/A	29.71	23.68	15% (+/-)	No
DME: Number of Users	N/A	219	N/A	257	N/A	372	N/A	17.35	44.75	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,548	N/A	\$1,711	N/A	\$1,462	N/A	10.53	-14.56	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$47,108	N/A	\$7,703,749	N/A	\$9,026,016	N/A	16253.38	17.16	15% (+/-)	No
Residential Care: Number of Users	N/A	10	N/A	167	N/A	191	N/A	1570.00	14.37	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$4,711	N/A	\$46,130	N/A	\$47,257	N/A	879.24	2.44	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$2,535,759	N/A	\$3,273,772	N/A	\$2,661,310	N/A	29.10	-18.71	15% (+/-)	No
Psych. Services: Number of Users	N/A	318	N/A	349	N/A	303	N/A	9.75	-13.18	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$7,974	N/A	\$9,380	N/A	\$8,783	N/A	17.64	-6.37	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$43,752	N/A	\$691,653	N/A	\$704,782	N/A	1480.85	1.90	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	9	N/A	46	N/A	55	N/A	411.11	19.57	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,861	N/A	\$15,036	N/A	\$12,814	N/A	209.30	-14.78	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$590	N/A	\$523	N/A	\$683	N/A	-11.39	30.68	15% (+/-)	No
Inpatient Hospital (TOS 01)	N/A	\$386	N/A	\$663	N/A	\$760	N/A	71.49	14.71	15% (+/-)	Yes
	N/A	\$2,298	N/A	\$2,358	N/A	\$2,416	N/A	2.60	2.45	15% (+/-)	Yes
Aged	N/A	\$263	N/A	\$279	N/A	\$321	N/A	5.97	15.08	15% (+/-)	No
Disabled	N/A	\$511	N/A	\$389	N/A	\$314	N/A	-23.79	-19.31	15% (+/-)	No
Child	N/A	\$2,584	N/A	\$2,042	N/A	\$3,365	N/A	-21.00	64.84	15% (+/-)	No
Both (TOS=02,04,05,07)	N/A	\$9,089	N/A	\$15,549	N/A	\$8,902	N/A	71.07	-42.75	15% (+/-)	No
	N/A	\$19,039	N/A	\$18,907	N/A	\$16,632	N/A	-0.69	-12.03	15% (+/-)	Yes

Aged  
Disabled

**1999-2001 MAX PSF Validation Table**  
**State: DE**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$221	N/A	\$313	N/A	\$387	N/A	41.25	23.78	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Child (TOS=16)	N/A	\$320	N/A	\$299	N/A	\$602	N/A	-6.57	101.77	15% (+/-)	No
Adult	N/A	\$570	N/A	\$1,025	N/A	\$645	N/A	79.75	-37.03	15% (+/-)	No
Aged	N/A	\$2,504	N/A	\$2,970	N/A	\$3,261	N/A	18.61	9.79	15% (+/-)	Yes
Disabled	N/A	\$16	N/A	\$27	N/A	\$55	N/A	71.41	101.96	15% (+/-)	No
Child	N/A	\$18	N/A	\$16	N/A	\$33	N/A	-7.19	101.77	15% (+/-)	No
All Other Services	N/A	\$2,161	N/A	\$1,929	N/A	\$3,536	N/A	-10.74	83.33	15% (+/-)	No
Adult	N/A	\$1,926	N/A	\$3,030	N/A	\$1,367	N/A	57.33	-54.90	15% (+/-)	No
Aged	N/A	\$14,943	N/A	\$16,722	N/A	\$17,908	N/A	11.91	7.09	15% (+/-)	Yes
Disabled	N/A	\$670	N/A	\$811	N/A	\$983	N/A	20.99	21.25	15% (+/-)	No
Child	N/A	\$161	N/A	\$130	N/A	\$181	N/A	-19.40	39.23	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	9.97	N/A	9.18	N/A	8.16	N/A	-7.92	-11.14	15% (+/-)	Yes
Aged	N/A	10.69	N/A	13.29	N/A	8.29	N/A	24.40	-37.68	15% (+/-)	No
Disabled	N/A	12.80	N/A	15.42	N/A	15.11	N/A	20.50	-2.04	15% (+/-)	Yes
Child	N/A	7.54	N/A	7.61	N/A	7.20	N/A	0.98	-5.37	15% (+/-)	Yes
Adult	N/A	12.30	N/A	9.25	N/A	5.85	N/A	-24.82	-36.76	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	4.33	N/A	3.14	N/A	5.28	N/A	-27.59	68.33	15% (+/-)	No
Aged	N/A	29.39	N/A	43.35	N/A	23.71	N/A	47.51	-45.30	15% (+/-)	No
Disabled	N/A	25.60	N/A	23.57	N/A	20.59	N/A	-7.92	-12.63	15% (+/-)	Yes
Child	N/A	0.91	N/A	0.96	N/A	1.41	N/A	5.57	46.31	15% (+/-)	No
Adult	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.00	N/A	0.27	N/A	0.83	N/A	N/A	203.33	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	18.74	N/A	17.21	N/A	26.77	N/A	-8.16	55.54	15% (+/-)	No
Aged	N/A	36.26	N/A	49.71	N/A	27.43	N/A	37.10	-44.82	15% (+/-)	No
Disabled	N/A	65.84	N/A	68.28	N/A	70.59	N/A	3.72	3.38	15% (+/-)	Yes
Child	N/A	12.28	N/A	11.82	N/A	15.90	N/A	-3.72	34.49	15% (+/-)	No
Adult	N/A	11.04	N/A	11.42	N/A	20.63	N/A	3.45	80.62	15% (+/-)	No
% Enrollees with All Other Claims	N/A	35.09	N/A	31.54	N/A	41.19	N/A	-10.12	30.60	15% (+/-)	No
Aged	N/A	42.75	N/A	61.27	N/A	33.43	N/A	43.33	-45.44	15% (+/-)	No
Disabled	N/A	78.20	N/A	81.18	N/A	78.78	N/A	3.82	-2.96	15% (+/-)	Yes
Child	N/A	30.68	N/A	31.53	N/A	35.63	N/A	2.78	12.99	15% (+/-)	Yes
Adult	N/A	26.76	N/A	21.52	N/A	30.84	N/A	-19.57	43.27	15% (+/-)	No
Avg # IP Days per User	N/A	7	N/A	6	N/A	9	N/A	-5.52	41.89	15% (+/-)	No
Aged	N/A	7	N/A	10	N/A	15	N/A	42.97	46.15	15% (+/-)	No
Disabled	N/A	24	N/A	20	N/A	18	N/A	-16.55	-12.35	15% (+/-)	Yes
Child	N/A	4	N/A	5	N/A	5	N/A	20.30	-8.94	15% (+/-)	Yes
Adult	N/A	3	N/A	2	N/A	3	N/A	-5.84	20.75	15% (+/-)	No
Avg # LT Days per User	N/A	252	N/A	258	N/A	247	N/A	2.45	-4.40	15% (+/-)	Yes
Aged	N/A	258	N/A	272	N/A	253	N/A	5.51	-6.87	15% (+/-)	Yes
Disabled	N/A	282	N/A	296	N/A	286	N/A	4.76	-3.33	15% (+/-)	Yes
Child	N/A	41	N/A	37	N/A	49	N/A	-9.35	31.94	15% (+/-)	No
Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
% Enrollees with Delivery	N/A	7.78	N/A	7.32	N/A	4.77	N/A	-5.84	-34.85	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$20,869	N/A	\$69,540	N/A	\$23,134	N/A	233.22	-66.73	15% (+/-)	No
FP: Number of Users	N/A	153	N/A	408	N/A	149	N/A	166.67	-63.48	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$136	N/A	\$170	N/A	\$155	N/A	24.96	-8.91	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No



**1999-2001 MAX PSF Validation Table**  
**State: DE**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$11,121,270	N/A	\$12,638,099	N/A	\$14,633,319	N/A	13.64	15.79	15% (+/-)	No
Waiver: Number of Users	N/A	347	N/A	426	N/A	484	N/A	22.77	13.62	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$32,050	N/A	\$29,667	N/A	\$30,234	N/A	-7.43	1.91	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	12,494	N/A	13,741	N/A	9,352	N/A	9.98	-31.94	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	10,429	N/A	10,981	N/A	8,966	N/A	5.29	-18.35	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	10,942	N/A	11,877	N/A	8,271	N/A	8.54	-30.36	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	1.96	N/A	2.85	N/A	3.06	N/A	45.11	7.47	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	19.62	N/A	21.07	N/A	1.24	N/A	7.40	-94.11	15% (+/-)	No
% QMB Plus (Code 52)	N/A	38.43	N/A	36.86	N/A	55.09	N/A	-4.08	49.45	15% (+/-)	No
% SLMB Only (Code 53)	N/A	9.38	N/A	12.43	N/A	0.64	N/A	32.51	-94.84	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.01	N/A	0.00	N/A	N/A	-100.00	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.21	N/A	0.57	N/A	1.27	N/A	176.27	121.33	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	30.41	N/A	26.21	N/A	38.70	N/A	-13.81	47.67	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	1.12	N/A	1.19	N/A	1.25	N/A	6.51	4.82	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	9.23	N/A	8.70	N/A	11.06	N/A	-5.76	27.14	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	96.70	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	95.18	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	7,768	N/A	8,429	N/A	5,581	N/A	8.51	-33.79	10% (+/-)	No
11: Aged, Cash	N/A	2,269	N/A	2,344	N/A	2,360	N/A	3.31	0.68	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	2,335	N/A	2,988	N/A	63	N/A	27.97	-97.89	10% (+/-)	No
41: Other Aged	N/A	3,164	N/A	3,097	N/A	3,158	N/A	-2.12	1.97	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	4,613	N/A	5,077	N/A	3,597	N/A	10.06	-29.15	10% (+/-)	No
22: Disabled, MN	N/A	2,242	N/A	2,242	N/A	2,348	N/A	0.00	4.73	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	1,391	N/A	1,789	N/A	119	N/A	28.61	-93.35	10% (+/-)	No
MAX Total EDB Dual FFS ENROLLEES IN JUNE	N/A	980	N/A	1,046	N/A	1,130	N/A	6.73	8.03	10% (+/-)	Yes
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	11,897	N/A	13,140	N/A	8,830	N/A	10.45	-32.80	10% (+/-)	No
Type of Medicare	N/A	0.82	N/A	0.98	N/A	0.83	N/A	19.18	-15.79	15% (+/-)	No
% with Part B Medicare	N/A	0.29	N/A	0.56	N/A	0.99	N/A	94.40	77.35	15% (+/-)	No
June	N/A	98.89	N/A	98.46	N/A	98.19	N/A	-0.43	-0.28	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A	51.39	N/A	50.77	N/A	49.76	N/A	-1.22	-1.98	15% (+/-)	Yes
% Aged (Code 0)	N/A	46.75	N/A	47.31	N/A	48.22	N/A	1.20	1.93	15% (+/-)	Yes

% Aged (Code 0)  
 % Disabled (Code 1)

## 1999-2001 MAX PSF Validation Table

State: DE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.71	N/A	0.66	N/A	0.88	N/A	-7.03	32.40	15% (+/-)	No
Total Medicaid Amt Paid	N/A	1.14	N/A	1.26	N/A	1.13	N/A	10.00	-9.97	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$167,663,944	N/A	\$188,853,495	N/A	\$214,914,695	N/A	12.64	13.80	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$13,420	N/A	\$13,744	N/A	\$22,981	N/A	2.42	67.21	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$16,077	N/A	\$17,198	N/A	\$23,970	N/A	6.98	39.37	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$13,025	N/A	\$13,437	N/A	\$23,417	N/A	3.17	74.27	15% (+/-)	No
11: Aged, Cash	N/A	\$5,197	N/A	\$8,511	N/A	\$10,995	N/A	63.77	29.18	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$839	N/A	\$870	N/A	\$4,267	N/A	3.66	390.35	15% (+/-)	No
41: Other Aged	N/A	\$27,631	N/A	\$29,290	N/A	\$33,083	N/A	6.01	12.95	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$14,384	N/A	\$14,820	N/A	\$23,217	N/A	3.03	56.66	15% (+/-)	No
22: Disabled, MN	N/A	\$10,778	N/A	\$15,110	N/A	\$16,402	N/A	40.19	8.55	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$907	N/A	\$952	N/A	\$3,812	N/A	4.95	300.29	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$2,134,746	N/A	\$2,867,918	N/A	\$2,748,027	N/A	34.34	-4.18	15% (+/-)	Yes
IP: Number of Users	N/A	1,939	N/A	2,153	N/A	1,947	N/A	11.04	-9.57	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,101	N/A	\$1,332	N/A	\$1,411	N/A	20.99	5.96	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	10	N/A	10	N/A	15.71	2.27	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,623,644	N/A	\$3,150,992	N/A	\$2,524,863	N/A	20.10	-19.87	15% (+/-)	No
MH Aged: Number of Users	N/A	40	N/A	48	N/A	41	N/A	20.00	-14.58	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$65,591	N/A	\$65,646	N/A	\$61,582	N/A	0.08	-6.19	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$20,335,171	N/A	\$20,919,823	N/A	\$19,580,206	N/A	2.88	-6.40	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	206	N/A	201	N/A	189	N/A	-2.43	-5.97	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$98,714	N/A	\$104,079	N/A	\$103,599	N/A	5.43	-0.46	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$76,928,774	N/A	\$86,109,764	N/A	\$104,770,711	N/A	11.93	21.67	15% (+/-)	No
NF: Number of Users	N/A	2,951	N/A	2,997	N/A	3,106	N/A	1.56	3.64	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$26,069	N/A	\$28,732	N/A	\$33,732	N/A	10.22	17.40	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$4,494,461	N/A	\$4,943,385	N/A	\$4,793,371	N/A	9.99	-3.03	15% (+/-)	Yes
Physician: Number of Users	N/A	8,645	N/A	9,167	N/A	7,462	N/A	6.04	-18.60	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$520	N/A	\$539	N/A	\$642	N/A	3.73	19.12	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$980	N/A	\$91	N/A	\$813	N/A	-90.71	793.41	15% (+/-)	No
Dental: Number of Users	N/A	1	N/A	1	N/A	1	N/A	0.00	0.00	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$980	N/A	\$91	N/A	\$813	N/A	-90.71	793.41	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$180,679	N/A	\$200,793	N/A	\$237,807	N/A	11.13	18.43	15% (+/-)	No
Other Practitioner: Number of Users	N/A	2,914	N/A	2,914	N/A	2,692	N/A	7.77	-7.62	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$67	N/A	\$69	N/A	\$88	N/A	3.12	28.20	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$1,780,515	N/A	\$2,363,893	N/A	\$2,034,818	N/A	32.76	-13.92	15% (+/-)	Yes
OPD: Number of Users	N/A	4,909	N/A	5,246	N/A	4,263	N/A	6.86	-18.74	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$363	N/A	\$451	N/A	\$477	N/A	24.24	5.93	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,017,352	N/A	\$1,077,553	N/A	\$1,030,399	N/A	5.92	-4.38	15% (+/-)	Yes
Clinic: Number of Users	N/A	784	N/A	762	N/A	802	N/A	-2.81	5.25	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,298	N/A	\$1,414	N/A	\$1,285	N/A	8.98	-9.15	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: DE**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,289,020	N/A	\$4,256,034	N/A	\$4,349,296	N/A	-0.77	2.19	15% (+/-)	Yes
HH: Number of Users	N/A	655	N/A	643	N/A	652	N/A	-1.83	1.40	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,548	N/A	\$6,619	N/A	\$6,671	N/A	1.08	0.78	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$551,640	N/A	\$678,027	N/A	\$676,586	N/A	22.91	-0.21	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	5,290	N/A	6,024	N/A	5,141	N/A	13.88	-14.66	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$104	N/A	\$113	N/A	\$132	N/A	7.93	16.93	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$17,404,224	N/A	\$20,491,176	N/A	\$24,977,038	N/A	17.74	21.89	15% (+/-)	No
Drugs: Number of Users	N/A	7,501	N/A	7,715	N/A	8,109	N/A	2.85	5.11	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,320	N/A	\$2,656	N/A	\$3,080	N/A	14.47	15.97	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$27,861,525	N/A	\$13,827,537	N/A	\$15,501,770	N/A	-50.37	12.11	15% (+/-)	Yes
Other Services: Number of Users	N/A	2,853	N/A	2,974	N/A	2,968	N/A	4.24	-0.20	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$9,766	N/A	\$4,649	N/A	\$5,223	N/A	-52.39	12.33	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,779,781	N/A	\$2,150,535	N/A	\$2,517,162	N/A	20.83	17.05	15% (+/-)	No
Transportation: Number of Users	N/A	3,158	N/A	3,423	N/A	3,428	N/A	8.39	0.15	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$564	N/A	\$628	N/A	\$734	N/A	11.48	16.88	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$186,324	N/A	\$166,232	N/A	\$188,674	N/A	-10.78	13.50	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	166	N/A	166	N/A	150	N/A	0.00	-9.64	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,122	N/A	\$1,001	N/A	\$1,258	N/A	-10.78	25.61	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$18,428	N/A	\$70,658	N/A	\$9,442	N/A	283.43	-86.64	15% (+/-)	No
Hospice: Number of Users	N/A	3	N/A	6	N/A	3	N/A	100.00	-50.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,143	N/A	\$11,776	N/A	\$3,147	N/A	91.71	-73.27	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$874,064	N/A	\$831,216	N/A	\$886,781	N/A	-4.90	6.68	15% (+/-)	Yes
DME: Number of Users	N/A	1,213	N/A	1,221	N/A	1,319	N/A	0.66	8.03	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$721	N/A	\$681	N/A	\$672	N/A	-5.53	-1.24	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$813,857	N/A	\$15,366,568	N/A	\$18,075,952	N/A	1788.12	17.63	15% (+/-)	No
Residential Care: Number of Users	N/A	131	N/A	483	N/A	530	N/A	268.70	9.73	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$6,213	N/A	\$31,815	N/A	\$34,106	N/A	412.10	7.20	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$3,594,031	N/A	\$3,992,579	N/A	\$4,385,030	N/A	11.09	9.83	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	560	N/A	572	N/A	567	N/A	2.14	-0.87	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$6,418	N/A	\$6,980	N/A	\$7,734	N/A	8.76	10.80	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$662,911	N/A	\$4,999,628	N/A	\$5,079,904	N/A	654.19	1.61	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	110	N/A	418	N/A	430	N/A	280.00	2.87	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,026	N/A	\$11,961	N/A	\$11,814	N/A	98.47	-1.23	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$171	N/A	\$209	N/A	\$294	N/A	22.15	40.79	15% (+/-)	No
	N/A	\$159	N/A	\$184	N/A	\$257	N/A	16.00	39.46	15% (+/-)	No
	N/A	\$194	N/A	\$256	N/A	\$356	N/A	31.85	38.74	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$7,995	N/A	\$8,018	N/A	\$13,567	N/A	0.29	69.19	15% (+/-)	No
	N/A	\$9,655	N/A	\$9,902	N/A	\$17,597	N/A	2.57	77.71	15% (+/-)	No
	N/A	\$5,396	N/A	\$5,262	N/A	\$7,970	N/A	-2.48	51.46	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,393	N/A	\$1,491	N/A	\$2,671	N/A	7.05	79.10	15% (+/-)	No

## 1999-2001 MAX PSF Validation Table

State: DE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,098	N/A	\$1,183	N/A	\$2,143	N/A	7.70	81.22	15% (+/-)	No
	N/A	\$1,910	N/A	\$2,040	N/A	\$3,500	N/A	6.79	71.55	15% (+/-)	No
Aged	N/A	\$3,861	N/A	\$4,025	N/A	\$6,449	N/A	4.26	60.21	15% (+/-)	No
Disabled	N/A	\$2,113	N/A	\$2,168	N/A	\$3,420	N/A	2.60	57.75	15% (+/-)	No
All Other Services	N/A	\$6,884	N/A	\$7,262	N/A	\$11,392	N/A	5.50	56.87	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	15.52	N/A	15.67	N/A	20.82	N/A	0.96	32.87	15% (+/-)	No
Aged	N/A	16.30	N/A	16.40	N/A	22.24	N/A	0.60	35.62	15% (+/-)	No
Disabled	N/A	14.46	N/A	14.85	N/A	18.82	N/A	2.71	26.73	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	25.55	N/A	23.58	N/A	35.53	N/A	-7.71	50.70	15% (+/-)	No
Aged	N/A	35.89	N/A	33.41	N/A	51.69	N/A	-6.92	54.73	15% (+/-)	No
Disabled	N/A	8.76	N/A	8.35	N/A	12.18	N/A	-4.64	45.81	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	60.04	N/A	56.15	N/A	86.71	N/A	-6.48	54.43	15% (+/-)	No
Aged	N/A	59.32	N/A	55.27	N/A	86.67	N/A	-6.82	56.80	15% (+/-)	No
Disabled	N/A	61.54	N/A	58.22	N/A	87.10	N/A	-5.39	49.60	15% (+/-)	No
% Enrollees with All Other Claims	N/A	77.52	N/A	74.64	N/A	89.19	N/A	-3.71	19.50	15% (+/-)	No
Aged	N/A	76.71	N/A	73.32	N/A	88.07	N/A	-4.42	20.12	15% (+/-)	No
Disabled	N/A	79.47	N/A	77.76	N/A	91.08	N/A	-2.15	17.12	15% (+/-)	No
Avg IP Days per User (TOS 01)	N/A	8	N/A	10	N/A	10	N/A	15.71	2.27	15% (+/-)	Yes
Aged	N/A	8	N/A	10	N/A	10	N/A	14.91	1.00	15% (+/-)	Yes
Disabled	N/A	9	N/A	10	N/A	11	N/A	17.01	5.99	15% (+/-)	Yes
Avg LTC Days per User (TOS 02, 04, 05, 07)	N/A	257	N/A	258	N/A	259	N/A	0.30	0.24	15% (+/-)	Yes
Aged	N/A	254	N/A	255	N/A	255	N/A	0.35	-0.14	15% (+/-)	Yes
Disabled	N/A	279	N/A	278	N/A	285	N/A	-0.27	2.47	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$19,777	N/A	\$22,982	N/A	\$27,728	N/A	16.21	20.65	15% (+/-)	No
FP: Number of Users	N/A	109	N/A	127	N/A	131	N/A	16.51	3.15	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$181	N/A	\$181	N/A	\$212	N/A	-0.26	16.97	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$121	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	0	N/A	0	N/A	2	N/A	N/A	N/A	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$61	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$25,382,027	N/A	\$29,441,216	N/A	\$33,780,358	N/A	15.99	14.74	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,207	N/A	1,382	N/A	1,541	N/A	14.50	11.51	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$21,029	N/A	\$21,303	N/A	\$21,921	N/A	1.30	2.90	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	20,545	N/A	25,337	N/A	16,165	N/A	23.32	-36.20	15% (+/-)	No
# FFS Recipients	N/A	13,720	N/A	15,288	N/A	12,135	N/A	11.43	-20.62	15% (+/-)	No
% Enrollees who are Recipients	65-90%	66.78	Yes	60.34	No	75.07	Yes	-9.65	24.41	15% (+/-)	No
% Aged who are Recipients	90-100%	83.13	No	79.62	No	93.61	Yes	-4.22	17.57	15% (+/-)	No
% Disabled who are Recipients	85-100%	82.57	No	81.43	No	91.36	Yes	-1.37	12.19	15% (+/-)	Yes
% Child who are Recipients	80-100%	36.82	No	36.72	No	40.73	No	-0.26	10.91	15% (+/-)	Yes
%Adults who are Recipients	80-100%	33.70	No	29.25	No	42.18	No	-13.19	44.19	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: DE**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	14,010	N/A	16,890	N/A	10,677	N/A	20.56	-36.78	15% (+/-)	No
MAX Aged Total	N/A	8,030	N/A	8,602	N/A	5,931	N/A	7.12	-31.05	10% (+/-)	No
	N/A	2,298	N/A	2,372	N/A	2,413	N/A	3.22	1.73	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	2,380	N/A	3,045	N/A	171	N/A	27.94	-94.38	10% (+/-)	No
31: Aged, Poverty	N/A	3,352	N/A	3,185	N/A	3,347	N/A	-4.98	5.09	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	5,535	N/A	6,108	N/A	4,709	N/A	10.35	-22.90	10% (+/-)	No
	N/A	2,676	N/A	2,960	N/A	3,200	N/A	10.61	8.11	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	1,410	N/A	1,819	N/A	157	N/A	29.01	-91.37	10% (+/-)	No
32: Disabled, Poverty	N/A	1,449	N/A	1,329	N/A	1,352	N/A	-8.28	1.73	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	3,941	N/A	4,771	N/A	3,403	N/A	21.06	-28.67	10% (+/-)	No
	N/A	1,701	N/A	2,731	N/A	2,364	N/A	60.55	-13.44	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	715	N/A	447	N/A	363	N/A	-37.48	-18.79	10% (+/-)	No
34: Child Poverty	N/A	1,122	N/A	1,092	N/A	252	N/A	-2.67	-76.92	10% (+/-)	No
44: Other Child	N/A	394	N/A	469	N/A	422	N/A	19.04	-10.02	10% (+/-)	No
48: Foster Care Child	N/A	-	N/A	-	N/A	2	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	3,039	N/A	5,856	N/A	2,122	N/A	92.69	-63.76	10% (+/-)	No
	N/A	1,240	N/A	2,027	N/A	1,759	N/A	63.47	-13.22	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	173	N/A	104	N/A	76	N/A	-39.88	-26.92	10% (+/-)	No
35: Adult, Poverty	N/A	1,319	N/A	2,185	N/A	222	N/A	65.66	-89.84	10% (+/-)	No
45: Other Adult	N/A	307	N/A	1,540	N/A	65	N/A	401.63	-95.78	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$213,189,658	N/A	\$244,415,953	N/A	\$270,690,119	N/A	14.65	10.75	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,377	N/A	\$9,647	N/A	\$16,745	N/A	-7.04	73.59	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$15,539	N/A	\$15,987	N/A	\$22,307	N/A	2.89	39.53	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$12,990	N/A	\$13,575	N/A	\$22,724	N/A	4.50	67.40	15% (+/-)	No
	N/A	\$5,229	N/A	\$8,732	N/A	\$11,316	N/A	67.00	29.59	15% (+/-)	No
11: Aged, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$838	N/A	\$861	N/A	\$1,688	N/A	2.67	96.18	15% (+/-)	No
31: Aged, Poverty	N/A	\$26,940	N/A	\$29,336	N/A	\$32,024	N/A	8.90	9.16	15% (+/-)	Yes
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
ALL Disabled	N/A	\$18,448	N/A	\$19,232	N/A	\$27,231	N/A	4.25	41.59	15% (+/-)	No
	N/A	\$12,486	N/A	\$21,704	N/A	\$23,575	N/A	73.83	8.62	15% (+/-)	Yes
12: Disabled, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$907	N/A	\$939	N/A	\$2,908	N/A	3.53	209.79	15% (+/-)	No
32: Disabled, Poverty	N/A	\$46,529	N/A	\$38,763	N/A	\$38,710	N/A	-16.69	-0.14	15% (+/-)	Yes
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
ALL Child	N/A	\$1,170	N/A	\$1,430	N/A	\$1,756	N/A	22.16	22.82	15% (+/-)	No
	N/A	\$501	N/A	\$549	N/A	\$613	N/A	9.66	11.49	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$545	N/A	\$722	N/A	\$645	N/A	32.28	-10.66	15% (+/-)	Yes
34: Child, Poverty	N/A	\$435	N/A	\$456	N/A	\$962	N/A	4.86	110.81	15% (+/-)	No
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$7,311	N/A	\$9,555	N/A	\$9,597	N/A	30.70	0.44	15% (+/-)	Yes
48: Foster Care Child	N/A	\$55	N/A	\$535	N/A	\$32	N/A	865.78	-94.02	15% (+/-)	No
48: Adult Child	N/A	\$709	N/A	\$574	N/A	\$803	N/A	-19.07	40.08	15% (+/-)	No
	N/A	\$375	N/A	\$407	N/A	\$733	N/A	8.52	80.25	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$679	N/A	\$883	N/A	\$343	N/A	30.07	-61.14	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,089	N/A	\$1,054	N/A	\$1,585	N/A	-3.24	50.32	15% (+/-)	No
35: Adult, Poverty	N/A	\$439	N/A	\$91	N/A	\$584	N/A	-79.35	543.86	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$6,884,903	N/A	\$8,930,291	N/A	\$7,402,737	N/A	29.71	-17.11	15% (+/-)	No
IP: Number of Users	N/A	2,742	N/A	3,218	N/A	2,503	N/A	17.36	-22.22	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$2,511	N/A	\$2,775	N/A	\$2,958	N/A	10.52	6.57	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	9	N/A	10	N/A	8.82	13.25	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,733,705	N/A	\$3,360,459	N/A	\$2,648,704	N/A	22.93	-21.18	15% (+/-)	No
MH Aged: Number of Users	N/A	42	N/A	51	N/A	45	N/A	21.43	-11.76	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$65,088	N/A	\$65,891	N/A	\$58,860	N/A	1.23	-10.67	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$993,300	N/A	\$1,644,630	N/A	\$1,650,725	N/A	65.57	0.37	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	40	N/A	52	N/A	57	N/A	30.00	9.62	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$24,833	N/A	\$31,628	N/A	\$28,960	N/A	27.36	-8.43	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$32,514,708	N/A	\$32,788,907	N/A	\$30,231,796	N/A	0.84	-7.80	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	326	N/A	311	N/A	284	N/A	-4.60	-8.68	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$99,738	N/A	\$105,431	N/A	\$106,450	N/A	5.71	0.97	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$84,453,525	N/A	\$96,061,213	N/A	\$115,272,466	N/A	13.74	20.00	15% (+/-)	No
NF Number of Users	N/A	3,138	N/A	3,198	N/A	3,311	N/A	1.91	3.53	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$26,913	N/A	\$30,038	N/A	\$34,815	N/A	11.61	15.90	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$5,521,975	N/A	\$6,453,801	N/A	\$6,153,881	N/A	16.87	-4.65	15% (+/-)	Yes
Physician: Number of Users	N/A	10,596	N/A	11,733	N/A	9,376	N/A	10.73	-20.09	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$521	N/A	\$550	N/A	\$656	N/A	5.55	19.32	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$30,774	N/A	\$45,968	N/A	\$49,738	N/A	49.37	8.20	15% (+/-)	Yes
Dental: Number of Users	N/A	82	N/A	149	N/A	139	N/A	81.71	-6.71	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$375	N/A	\$309	N/A	\$358	N/A	-17.79	15.99	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$297,703	N/A	\$328,231	N/A	\$370,985	N/A	10.25	13.03	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	3,064	N/A	3,341	N/A	3,109	N/A	9.04	-6.94	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$97	N/A	\$98	N/A	\$119	N/A	1.11	21.46	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$2,265,499	N/A	\$2,789,368	N/A	\$2,555,910	N/A	23.12	-8.37	15% (+/-)	Yes
OPD Number of Users	N/A	5,864	N/A	6,015	N/A	5,050	N/A	2.58	-16.04	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$386	N/A	\$464	N/A	\$506	N/A	20.03	9.14	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,044,298	N/A	\$1,135,487	N/A	\$1,170,128	N/A	8.73	3.05	15% (+/-)	Yes
Clinic: Number of Users	N/A	888	N/A	983	N/A	1,051	N/A	10.70	6.92	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,176	N/A	\$1,155	N/A	\$1,113	N/A	-1.78	-3.62	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,608,380	N/A	\$4,830,828	N/A	\$4,927,208	N/A	4.83	2.00	15% (+/-)	Yes
HH: Number of Users	N/A	763	N/A	793	N/A	770	N/A	3.93	-2.90	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,040	N/A	\$6,092	N/A	\$6,399	N/A	0.86	5.04	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$695,243	N/A	\$1,118,248	N/A	\$1,187,186	N/A	60.84	6.16	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	6,341	N/A	7,663	N/A	6,632	N/A	20.85	-13.45	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$110	N/A	\$146	N/A	\$179	N/A	33.09	22.67	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$19,977,092	N/A	\$23,953,596	N/A	\$29,081,557	N/A	19.91	21.41	15% (+/-)	No
Drugs: Number of Users	N/A	9,010	N/A	9,711	N/A	9,933	N/A	7.78	2.29	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,217	N/A	\$2,467	N/A	\$2,928	N/A	11.25	18.69	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$39,243,086	N/A	\$19,538,367	N/A	\$21,554,186	N/A	-50.21	10.32	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	3,258	N/A	3,472	N/A	3,519	N/A	6.57	1.35	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$12,045	N/A	\$5,627	N/A	\$6,125	N/A	-53.28	8.84	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,048,823	N/A	\$2,487,286	N/A	\$2,933,760	N/A	21.40	17.95	15% (+/-)	No
Transportation: Number of Users	N/A	3,474	N/A	3,828	N/A	3,910	N/A	10.19	2.14	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$590	N/A	\$650	N/A	\$750	N/A	10.17	15.48	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$295,230	N/A	\$276,047	N/A	\$333,581	N/A	-6.50	20.84	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	233	N/A	242	N/A	218	N/A	3.86	-9.92	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,267	N/A	\$1,141	N/A	\$1,530	N/A	-9.98	34.15	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$56,270	N/A	\$159,437	N/A	\$100,553	N/A	183.34	-36.93	15% (+/-)	No
Hospice: Number of Users	N/A	10	N/A	15	N/A	18	N/A	50.00	20.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,627	N/A	\$10,629	N/A	\$5,586	N/A	88.90	-47.44	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,213,100	N/A	\$1,270,968	N/A	\$1,430,649	N/A	4.77	12.56	15% (+/-)	Yes
DME: Number of Users	N/A	1,432	N/A	1,478	N/A	1,691	N/A	3.21	14.41	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$847	N/A	\$860	N/A	\$846	N/A	1.51	-1.61	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$860,965	N/A	\$23,070,317	N/A	\$27,101,968	N/A	2579.59	17.48	15% (+/-)	No
Residential Care: Number of Users	N/A	141	N/A	650	N/A	721	N/A	360.99	10.92	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$6,106	N/A	\$35,493	N/A	\$37,589	N/A	481.26	5.91	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$6,129,790	N/A	\$7,266,351	N/A	\$7,046,340	N/A	18.54	-3.03	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	878	N/A	921	N/A	870	N/A	4.90	-5.54	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$6,982	N/A	\$7,890	N/A	\$8,099	N/A	13.01	2.66	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$706,663	N/A	\$5,691,281	N/A	\$5,784,686	N/A	705.37	1.64	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	119	N/A	464	N/A	485	N/A	289.92	4.53	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,938	N/A	\$12,266	N/A	\$11,927	N/A	106.55	-2.76	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$335	N/A	\$352	N/A	\$458	N/A	5.18	29.93	15% (+/-)	No
	N/A	\$166	N/A	\$194	N/A	\$287	N/A	16.60	47.86	15% (+/-)	No
Aged	N/A	\$545	N/A	\$611	N/A	\$842	N/A	12.16	37.81	15% (+/-)	No
Disabled	N/A	\$263	N/A	\$278	N/A	\$320	N/A	5.95	15.07	15% (+/-)	No
Child	N/A	\$493	N/A	\$376	N/A	\$305	N/A	-23.75	-18.86	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$5,875	N/A	\$5,283	N/A	\$9,267	N/A	-10.07	75.41	15% (+/-)	No
	N/A	\$9,636	N/A	\$10,016	N/A	\$17,084	N/A	3.94	70.57	15% (+/-)	No
Aged	N/A	\$7,668	N/A	\$7,565	N/A	\$10,015	N/A	-1.35	32.39	15% (+/-)	No
Disabled	N/A	\$221	N/A	\$313	N/A	\$387	N/A	41.22	23.77	15% (+/-)	No
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Other (TOS=16)	N/A	\$972	N/A	\$945	N/A	\$1,799	N/A	-2.77	90.29	15% (+/-)	No
	N/A	\$1,081	N/A	\$1,180	N/A	\$2,055	N/A	9.12	74.21	15% (+/-)	No
Aged	N/A	\$2,009	N/A	\$2,197	N/A	\$3,443	N/A	9.34	56.72	15% (+/-)	No
Disabled	N/A	\$16	N/A	\$27	N/A	\$65	N/A	72.28	138.42	15% (+/-)	No
Child	N/A	\$37	N/A	\$44	N/A	\$215	N/A	17.97	391.02	15% (+/-)	No
All Other Services	N/A	\$3,195	N/A	\$3,066	N/A	\$5,221	N/A	-4.03	70.31	15% (+/-)	No
Adult	N/A	\$2,107	N/A	\$2,185	N/A	\$3,299	N/A	3.72	50.96	15% (+/-)	No
	N/A	\$8,226	N/A	\$8,859	N/A	\$12,931	N/A	7.69	45.96	15% (+/-)	No

Aged  
Disabled



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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$670	N/A	\$811	N/A	\$983	N/A	21.03	21.20	15% (+/-)	No
	N/A	\$178	N/A	\$154	N/A	\$283	N/A	-13.83	84.26	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	13.35	N/A	12.70	N/A	15.48	N/A	-4.84	21.91	15% (+/-)	No
Aged	N/A	16.11	N/A	16.33	N/A	21.41	N/A	1.36	31.10	15% (+/-)	No
Disabled	N/A	14.18	N/A	14.95	N/A	17.94	N/A	5.39	20.05	15% (+/-)	No
Child	N/A	7.54	N/A	7.61	N/A	7.20	N/A	0.96	-5.37	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	12.04	N/A	9.17	N/A	6.74	N/A	-23.86	-26.51	15% (+/-)	No
Aged	N/A	17.24	N/A	14.22	N/A	22.78	N/A	-17.47	60.18	15% (+/-)	No
Disabled	N/A	35.68	N/A	33.61	N/A	50.04	N/A	-5.80	48.90	15% (+/-)	No
Child	N/A	11.56	N/A	10.92	N/A	14.16	N/A	-5.56	29.71	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	0.91	N/A	0.96	N/A	1.41	N/A	5.55	46.30	15% (+/-)	No
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	43.85	N/A	38.33	N/A	61.45	N/A	-12.60	60.32	15% (+/-)	No
Child	N/A	58.57	N/A	55.16	N/A	83.17	N/A	-5.82	50.78	15% (+/-)	No
% Enrollees with All Other Claims	N/A	62.26	N/A	59.92	N/A	83.20	N/A	-3.75	38.85	15% (+/-)	No
Aged	N/A	12.28	N/A	11.84	N/A	15.93	N/A	-3.57	34.49	15% (+/-)	No
Disabled	N/A	12.41	N/A	12.65	N/A	25.45	N/A	2.00	101.11	15% (+/-)	No
Child	N/A	60.89	N/A	54.91	N/A	68.96	N/A	-9.82	25.58	15% (+/-)	No
Avg # IP Days per User	N/A	75.60	N/A	73.08	N/A	84.84	N/A	-3.34	16.10	15% (+/-)	No
Aged	N/A	79.26	N/A	78.34	N/A	88.17	N/A	-1.16	12.55	15% (+/-)	Yes
Disabled	N/A	30.68	N/A	31.54	N/A	35.65	N/A	2.83	13.00	15% (+/-)	Yes
Child	N/A	27.74	N/A	22.83	N/A	35.34	N/A	-17.69	54.81	15% (+/-)	No
Avg # LT Days per User	N/A	8	N/A	9	N/A	10	N/A	8.82	13.25	15% (+/-)	Yes
Aged	N/A	8	N/A	10	N/A	10	N/A	15.39	2.10	15% (+/-)	Yes
Disabled	N/A	11	N/A	12	N/A	12	N/A	8.12	2.02	15% (+/-)	Yes
Child	N/A	4	N/A	5	N/A	5	N/A	20.30	-8.94	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	-0.07	28.06	15% (+/-)	No
Aged	N/A	257	N/A	258	N/A	257	N/A	0.51	-0.21	15% (+/-)	Yes
Disabled	N/A	254	N/A	255	N/A	255	N/A	0.48	-0.32	15% (+/-)	Yes
Child	N/A	280	N/A	284	N/A	285	N/A	1.57	0.26	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	41	N/A	37	N/A	49	N/A	-9.35	31.94	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FP: Number of Users	N/A	\$40,646	N/A	\$92,522	N/A	\$50,862	N/A	127.63	-45.03	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	262	N/A	535	N/A	280	N/A	104.20	-47.66	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$155	N/A	\$173	N/A	\$182	N/A	11.47	5.04	15% (+/-)	Yes
RHC: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	\$0	N/A	\$0	N/A	\$121	N/A	N/A	N/A	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	2	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Paid (Program Type 5)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$36,503,297	N/A	\$42,079,315	N/A	\$48,413,677	N/A	15.28	15.05	15% (+/-)	No
Waiver: Number of Users	N/A	1,554	N/A	1,808	N/A	2,025	N/A	16.34	12.00	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$23,490	N/A	\$23,274	N/A	\$23,908	N/A	-0.92	2.72	15% (+/-)	Yes