

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	2,135,116	N/A	2,334,173	N/A	2,582,010	N/A	9.32	10.62	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$6,458,631,244	N/A	\$7,388,246,704	N/A	\$8,299,998,563	N/A	14.39	12.34	15% (+/-)	Yes
% with no services (code 0)	N/A	9.83	N/A	12.04	N/A	11.77	N/A	22.48	-2.26	N/A	N/A
% with FFS only claims (code 1)	N/A	23.47	N/A	22.48	N/A	22.37	N/A	-4.21	-0.47	N/A	N/A
% with only cap claims (code 2)	N/A	20.83	N/A	19.88	N/A	21.47	N/A	-4.59	8.02	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	45.87	N/A	45.60	N/A	44.38	N/A	-0.58	-2.67	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	53,563	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2.07	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	863	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	81	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	89,315	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	184,028	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	118,332	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$4,350,519	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$49	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	8,397	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	15,511	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	1,633	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$44,781,159	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$5,333	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	61,228	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	80,190	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	59,721	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$10,735,322	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$175	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	2,104,306	N/A	2,290,964	N/A	2,528,447	N/A	8.87	10.37	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	1,555,625	N/A	1,726,825	N/A	1,924,780	N/A	11.01	11.46	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	23,795	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	11,334	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	80,766	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.19	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	18.28	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.25	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.02	Yes	96.88	Yes	97.12	Yes	-0.15	0.25	10% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
#SSNs with duplicate records	N/A	1,118	N/A	1,072	N/A	1,817	N/A	-4.11	69.50	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	99.07	Yes	99.31	Yes	-0.93	0.24	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.58	Yes	1.59	Yes	1.64	Yes	0.83	3.30	10% (+/-)	Yes
% White (Code 1)	N/A	39.26	N/A	38.37	N/A	37.87	N/A	-2.27	-1.30	10% (+/-)	Yes
% Black (Code 2)	N/A	33.31	N/A	31.90	N/A	30.81	N/A	-4.23	-3.41	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.05	N/A	0.05	N/A	0.05	N/A	1.27	1.70	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	17.68	N/A	18.51	N/A	19.66	N/A	4.67	6.24	10% (+/-)	Yes
% Unknown (Code 9)	<5%	9.25	No	10.72	No	11.12	No	15.95	3.74	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.49	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.43	Yes	4.49	Yes	4.37	Yes	1.51	-2.79	10% (+/-)	Yes
% Age 0-20 Years	49-74%	56.28	Yes	55.60	Yes	56.13	Yes	-1.21	0.96	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.42	Yes	13.67	Yes	12.83	Yes	1.86	-6.13	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	99.89	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	49.38	Yes	52.87	Yes	52.02	Yes	7.08	-1.61	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	375,666	N/A	420,627	N/A	444,588	N/A	11.97	5.70	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	91.15	Yes	91.44	Yes	92.03	Yes	0.32	0.64	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	91.26	Yes	91.28	Yes	91.97	Yes	0.02	0.76	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	42.09	Yes	44.08	Yes	44.04	Yes	4.75	-0.10	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	4.18	N/A	7.29	N/A	N/A	74.32	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	4.24	N/A	5.32	N/A	N/A	25.43	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	56.53	N/A	60.28	N/A	N/A	6.63	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	3.54	N/A	2.04	N/A	N/A	-42.27	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	4.88	N/A	7.00	N/A	N/A	43.33	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	2.09	N/A	2.67	N/A	N/A	27.61	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	16.44	N/A	15.40	N/A	N/A	-6.32	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	4,789	N/A	6,765	N/A	5,074	N/A	41.26	-25.00	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	45.25	N/A	66.50	N/A	88.67	N/A	46.97	33.33	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	9.96	N/A	7.30	N/A	0.00	N/A	-26.69	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	44.79	N/A	26.19	N/A	11.33	N/A	-41.52	-56.74	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	6.03	N/A	6.93	N/A	10.62	N/A	14.88	53.23	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	6.45	N/A	5.22	N/A	3.13	N/A	-19.13	-39.95	10% (+/-)	No
<b>Eligibility Characteristics</b>											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.98	Yes	99.98	Yes	99.99	Yes	0.00	0.01	10% (+/-)	Yes
% MAX Child Grps (14,16,24,34,44,48,54) and Age <21 Years	>=99%	99.86	Yes	99.86	Yes	99.85	Yes	0.00	-0.01	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	90.53	Yes	90.57	Yes	91.16	Yes	0.04	0.66	10% (+/-)	Yes
MAX Aged Total	N/A	207,495	N/A	230,614	N/A	249,305	N/A	11.14	8.10	10% (+/-)	Yes
	N/A	106,863	N/A	106,211	N/A	105,605	N/A	-0.61	-0.57	10% (+/-)	Yes
11: Aged, Cash	N/A	22	N/A	13	N/A	10	N/A	-40.91	-23.08	10% (+/-)	No
21: Aged, MN	N/A	60,836	N/A	88,161	N/A	113,355	N/A	44.92	28.58	10% (+/-)	No
31: Aged, Poverty	N/A	39,774	N/A	36,229	N/A	30,335	N/A	-8.91	-16.27	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	439,308	N/A	473,057	N/A	484,534	N/A	7.68	2.43	10% (+/-)	Yes
	N/A	338,167	N/A	345,967	N/A	357,170	N/A	2.31	3.24	10% (+/-)	Yes

12: Disabled, Cash

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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		Value	Within Range	Value	Within Range	Value	Within Range				
22: Disabled, MN	N/A	14,915	N/A	14,137	N/A	13,678	N/A	-5.22	-3.25	10% (+/-)	Yes
32: Disabled, Poverty	N/A	66,252	N/A	82,775	N/A	76,378	N/A	24.94	-7.73	10% (+/-)	Yes
42: Other Disabled	N/A	19,974	N/A	30,178	N/A	37,308	N/A	51.09	23.63	10% (+/-)	No
MAX Child Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,055,653	N/A	1,134,303	N/A	1,274,332	N/A	7.45	12.34	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	362,941	N/A	360,364	N/A	375,183	N/A	-0.71	4.11	10% (+/-)	Yes
24: AFDC Child, MN	N/A	48,015	N/A	46,794	N/A	60,674	N/A	-2.54	29.66	10% (+/-)	No
34: Child Poverty	N/A	14,982	N/A	13,815	N/A	13,087	N/A	-7.79	-5.27	10% (+/-)	Yes
44: Other Child	N/A	484,267	N/A	530,972	N/A	617,085	N/A	9.64	16.22	10% (+/-)	No
48: Foster Care Child	N/A	103,674	N/A	138,123	N/A	162,265	N/A	33.23	17.48	10% (+/-)	No
54: Child Total	N/A	37,225	N/A	39,492	N/A	41,514	N/A	6.09	5.12	10% (+/-)	Yes
MAX Adult Total	N/A	4,549	N/A	4,743	N/A	4,524	N/A	4.26	-4.62	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	401,836	N/A	452,974	N/A	520,253	N/A	12.73	14.85	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	153,645	N/A	146,232	N/A	149,079	N/A	-4.82	1.95	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	51,024	N/A	45,817	N/A	54,225	N/A	-10.21	18.35	10% (+/-)	No
35: Adult, Poverty	N/A	33,372	N/A	40,215	N/A	41,358	N/A	20.51	2.84	10% (+/-)	Yes
45: Other Adult	N/A	37,036	N/A	38,005	N/A	43,808	N/A	2.62	15.27	10% (+/-)	No
June Eligibility Profile	N/A	49,966	N/A	73,641	N/A	89,828	N/A	47.38	21.98	10% (+/-)	No
	N/A	76,793	N/A	109,064	N/A	141,955	N/A	42.02	30.16	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	1,537,472	N/A	1,698,071	N/A	1,920,492	N/A	10.45	13.10	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	93.48	Yes	91.23	Yes	88.09	Yes	-2.41	-3.43	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.06	Yes	0.06	Yes	0.07	Yes	7.74	14.71	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	1.01	Yes	0.96	Yes	3.28	Yes	-4.85	241.25	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.57	Yes	0.61	Yes	0.56	Yes	8.10	-9.46	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	<5%	4.89	Yes	7.14	No	1.19	Yes	46.04	-83.30	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	5.24	Yes	5.23	Yes	6.44	Yes	-0.08	22.98	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	25,796	N/A	17,969	N/A	11,805	N/A	-30.34	-34.30	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	45	N/A	145	N/A	235	N/A	222.22	62.07	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	67.48	N/A	65.85	N/A	65.40	N/A	-2.41	-0.69	25% (+)	Yes
# Of Total MC Enrollees	N/A	1,419,920	N/A	1,508,650	N/A	1,653,585	N/A	6.25	9.61	25% (+)	Yes
% HMO/HIO (Dups)	N/A	53.48	N/A	47.20	N/A	49.98	N/A	-11.74	5.88	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	3.26	N/A	4.40	N/A	5.95	N/A	34.65	35.41	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	52.22	N/A	57.00	N/A	54.11	N/A	9.14	-5.07	25% (+)	Yes
% Other MC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals ever enrolled in HMO/HIOs	N/A	8.62	N/A	8.09	N/A	7.53	N/A	-6.11	-6.92	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.16	N/A	0.22	N/A	0.25	N/A	39.56	13.82	25% (+)	Yes
% EDB Duals in PCCM only	N/A	4.08	N/A	4.19	N/A	3.58	N/A	2.76	-14.52	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	799,546	N/A	771,027	N/A	918,148	N/A	-3.57	19.08	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	2.28	N/A	2.44	N/A	2.13	N/A	6.58	-12.54	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Disabled	N/A	14.85	N/A	15.16	N/A	14.02	N/A	2.09	-7.53	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	64.15	N/A	65.42	N/A	67.16	N/A	1.98	2.66	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	18.71	N/A	16.98	N/A	16.69	N/A	-9.24	-1.74	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	460,784	N/A	479,800	N/A	567,234	N/A	4.13	18.22	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	1,537,472	N/A	1,698,071	N/A	1,920,492	N/A	10.45	13.10	25% (+)	Yes
	N/A	28.65	N/A	25.21	N/A	26.20	N/A	-12.02	3.92	25% (+)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % BHO only (Code 3)	N/A	1.98	N/A	2.50	N/A	2.43	N/A	26.30	-2.73	25% (+)	Yes
June % PCCM only (Code 4)	N/A	28.12	N/A	31.95	N/A	31.70	N/A	13.63	-0.78	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % FFS Only (Code 16)	N/A	41.25	N/A	40.34	N/A	39.67	N/A	-2.20	-1.66	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$724,263,678	N/A	\$792,658,798	N/A	\$983,046,679	N/A	9.44	24.02	15% (+/-)	No
HMO/HIO	N/A	\$693,162,138	N/A	\$756,370,598	N/A	\$941,406,415	N/A	9.12	24.46	15% (+/-)	No
PHP	N/A	\$13,852,140	N/A	\$15,173,834	N/A	\$18,537,465	N/A	9.54	22.17	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.00	Yes	1.01	Yes	1.06	Yes	1.29	4.07	15% (+/-)	Yes
HMO/HIO	-9-2	0.92	Yes	0.93	Yes	1.01	Yes	0.73	8.72	15% (+/-)	Yes
PHP	-9-2	1.26	Yes	1.20	Yes	1.09	Yes	-4.12	-9.55	15% (+/-)	Yes
Ratio of Cap Payment for PME in MC	-9-2	1.06	Yes	1.07	Yes	1.09	Yes	0.82	2.21	15% (+/-)	Yes
HMO/HIO	N/A	\$66	N/A	\$64	N/A	\$71	N/A	-2.86	10.46	15% (+/-)	Yes
PHP	N/A	\$134	N/A	\$143	N/A	\$153	N/A	6.79	6.96	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$38	N/A	\$32	N/A	\$28	N/A	-16.78	-11.92	15% (+/-)	Yes
HMO/HIO	N/A	\$3	N/A	\$3	N/A	\$3	N/A	0.82	2.21	15% (+/-)	Yes
PHP	N/A	\$3	N/A	\$3	N/A	\$3	N/A	0.82	2.21	15% (+/-)	Yes
<b>Persons ever enrolled in HMO/HIOs during year</b>											
PCCM	N/A	\$695,375,016	N/A	\$758,292,235	N/A	\$943,152,067	N/A	9.05	24.38	15% (+/-)	No
Total Cap Payments	N/A	759,400	N/A	712,128	N/A	826,424	N/A	-6.22	16.05	15% (+/-)	No
Count of Enrollees	N/A	\$12,894,389	N/A	\$15,274,527	N/A	\$19,458,846	N/A	18.46	27.39	15% (+/-)	No
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	40,146	N/A	58,899	N/A	91,724	N/A	46.71	55.73	15% (+/-)	No
Count of Enrollees	N/A	\$15,994,273	N/A	\$19,092,036	N/A	\$20,435,766	N/A	19.37	7.04	15% (+/-)	Yes
Persons enrolled in PCCM only	N/A	620,374	N/A	737,623	N/A	735,437	N/A	18.90	-0.30	15% (+/-)	Yes
Total Cap Payments	N/A	\$501,921,976	N/A	\$489,106,614	N/A	\$573,317,600	N/A	-2.55	17.22	15% (+/-)	No
Count of Enrollees	N/A	\$137,429,668	N/A	\$133,344,260	N/A	\$167,072,575	N/A	-2.97	25.29	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)	N/A	\$23,690,963	N/A	\$27,102,194	N/A	\$28,583,960	N/A	14.40	5.47	15% (+/-)	Yes
Total FFS Payments	N/A	\$58,468,805	N/A	\$52,053,673	N/A	\$60,518,454	N/A	-10.97	16.26	15% (+/-)	No
IP	N/A	\$282,332,540	N/A	\$276,606,487	N/A	\$317,142,611	N/A	-2.03	14.65	15% (+/-)	Yes
LTC	N/A	\$661	N/A	\$687	N/A	\$694	N/A	3.92	1.01	15% (+/-)	Yes
Drug	N/A	\$181	N/A	\$187	N/A	\$202	N/A	3.47	7.97	15% (+/-)	Yes
Average FFS payments per enrollee	N/A	\$31	N/A	\$38	N/A	\$35	N/A	21.99	-9.12	15% (+/-)	Yes
IP	N/A	\$77	N/A	\$78	N/A	\$73	N/A	-5.06	0.18	15% (+/-)	Yes
LTC	N/A	\$372	N/A	\$388	N/A	\$384	N/A	4.48	-1.20	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) --- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Non-Dual FFS Enrollees	N/A	1,001,626	N/A	1,192,255	N/A	1,193,454	N/A	19.03	0.10	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	762,023	N/A	880,399	N/A	916,307	N/A	15.53	4.08	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	656,716	N/A	828,781	N/A	825,536	N/A	26.20	-0.39	15% (+/-)	Yes
MAX Aged Total	N/A	13,045	N/A	15,709	N/A	14,853	N/A	20.42	-5.45	10% (+/-)	Yes
	N/A	8,030	N/A	7,239	N/A	6,711	N/A	-9.85	-7.29	10% (+/-)	Yes
11: Aged, Cash	N/A	3	N/A	2	N/A	0	N/A	-33.33	-100.00	10% (+/-)	No
21: Aged, MN	N/A	3,957	N/A	7,616	N/A	7,651	N/A	92.47	0.46	10% (+/-)	Yes
31: Aged, Poverty	N/A	1,055	N/A	852	N/A	491	N/A	-19.24	-42.37	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	168,916	N/A	183,106	N/A	182,502	N/A	8.40	-0.33	10% (+/-)	Yes
	N/A	153,246	N/A	162,088	N/A	164,622	N/A	5.77	1.56	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,067	N/A	3,233	N/A	3,195	N/A	5.41	-1.18	10% (+/-)	Yes
22: Disabled, MN	N/A	7,527	N/A	8,995	N/A	8,256	N/A	19.50	-8.22	10% (+/-)	Yes
32: Disabled, Poverty	N/A	5,076	N/A	8,790	N/A	6,429	N/A	73.17	-26.86	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	566,097	N/A	666,579	N/A	714,463	N/A	17.75	7.18	10% (+/-)	Yes
	N/A	166,006	N/A	180,797	N/A	179,020	N/A	8.91	-0.98	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	26,601	N/A	28,086	N/A	34,582	N/A	5.58	23.13	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	13,682	N/A	12,809	N/A	11,901	N/A	-6.38	-7.09	10% (+/-)	Yes
24: AFDC Child, MN	N/A	256,701	N/A	318,500	N/A	355,649	N/A	24.07	11.66	10% (+/-)	No
34: Child Poverty	N/A	68,911	N/A	88,484	N/A	95,382	N/A	28.40	7.80	10% (+/-)	Yes
44: Other Child	N/A	31,118	N/A	33,778	N/A	35,250	N/A	8.55	4.36	10% (+/-)	Yes
48: Foster Care Child	N/A	3,078	N/A	4,125	N/A	2,679	N/A	34.02	-35.05	10% (+/-)	No
MAX Adult Total	N/A	253,555	N/A	326,845	N/A	281,634	N/A	28.90	-13.83	10% (+/-)	No
	N/A	72,584	N/A	78,189	N/A	75,069	N/A	7.72	-3.99	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	30,210	N/A	29,757	N/A	32,990	N/A	-1.50	10.86	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	29,978	N/A	37,795	N/A	37,536	N/A	26.08	-0.69	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	31,383	N/A	34,072	N/A	39,287	N/A	8.57	15.31	10% (+/-)	No
35: Adult, Poverty	N/A	36,906	N/A	51,873	N/A	56,401	N/A	40.55	8.73	10% (+/-)	Yes
45: Other Adult	N/A	52,494	N/A	95,159	N/A	40,351	N/A	81.28	-57.60	10% (+/-)	No
MAX Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	4,329	N/A	6,345	N/A	4,757	N/A	46.57	-25.03	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,485,353,971	N/A	\$2,995,506,205	N/A	\$3,323,938,019	N/A	20.53	10.96	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,481	N/A	\$2,512	N/A	\$2,785	N/A	1.26	10.85	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,262	N/A	\$3,402	N/A	\$3,628	N/A	4.32	6.62	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$5,554	N/A	\$4,610	N/A	\$5,035	N/A	-17.01	9.24	15% (+/-)	Yes
	N/A	\$4,801	N/A	\$5,218	N/A	\$5,607	N/A	8.68	7.46	15% (+/-)	Yes
	N/A	\$1,988	N/A	\$4,178	N/A	.	N/A	110.10	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$5,881	N/A	\$3,185	N/A	\$3,751	N/A	-45.84	17.74	15% (+/-)	No
21: Aged, MN	N/A	\$10,067	N/A	\$12,169	N/A	\$17,234	N/A	20.88	41.62	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$8,704	N/A	\$9,668	N/A	\$10,895	N/A	11.08	12.68	15% (+/-)	Yes
MAX Disabled	N/A	\$8,611	N/A	\$9,647	N/A	\$10,633	N/A	12.04	10.22	15% (+/-)	Yes
	N/A	\$7,555	N/A	\$9,274	N/A	\$10,816	N/A	22.76	16.62	15% (+/-)	No
12: Disabled, Cash	N/A	\$9,687	N/A	\$10,644	N/A	\$12,946	N/A	9.87	21.63	15% (+/-)	No
22: Disabled, MN	N/A	\$10,768	N/A	\$9,205	N/A	\$14,990	N/A	-14.52	62.85	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,017	N/A	\$1,033	N/A	\$1,056	N/A	1.65	2.21	15% (+/-)	Yes
MAX Child	N/A	\$857	N/A	\$940	N/A	\$955	N/A	9.65	1.59	15% (+/-)	Yes
	N/A	\$762	N/A	\$864	N/A	\$937	N/A	13.43	8.44	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,377	N/A	\$1,286	N/A	\$1,271	N/A	-6.63	-1.13	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$754	N/A	\$761	N/A	\$802	N/A	0.87	5.38	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,352	N/A	\$1,360	N/A	\$1,291	N/A	0.64	-5.11	15% (+/-)	Yes
34: Child, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	.

44: Other Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$3,202	N/A	\$3,159	N/A	\$3,391	N/A	-1.33	7.35	15% (+/-)	Yes
48: Foster Care Child	N/A	\$2,494	N/A	\$2,121	N/A	\$3,116	N/A	-14.96	46.91	15% (+/-)	No
48: Adult Child	N/A	\$1,448	N/A	\$1,419	N/A	\$1,798	N/A	-1.97	26.66	15% (+/-)	No
	N/A	\$1,481	N/A	\$1,737	N/A	\$1,818	N/A	17.28	4.69	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$782	N/A	\$1,026	N/A	\$1,099	N/A	31.29	7.13	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,417	N/A	\$1,461	N/A	\$1,548	N/A	3.09	5.99	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,046	N/A	\$2,241	N/A	\$2,293	N/A	9.56	2.32	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,259	N/A	\$1,458	N/A	\$1,425	N/A	15.80	-2.26	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,578	N/A	\$949	N/A	\$2,600	N/A	-39.83	173.84	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$722,600,526	N/A	\$850,619,091	N/A	\$875,349,444	N/A	17.72	2.91	15% (+/-)	Yes
IP: Number of Users	N/A	122,270	N/A	139,137	N/A	137,998	N/A	13.79	-0.82	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,910	N/A	\$6,114	N/A	\$6,343	N/A	3.45	3.76	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-1.86	-0.47	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,518,954	N/A	\$982,543	N/A	\$1,163,106	N/A	-35.31	18.38	15% (+/-)	No
MH Aged: Number of Users	N/A	15	N/A	12	N/A	10	N/A	-20.00	-16.67	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$101,264	N/A	\$81,879	N/A	\$116,311	N/A	-19.14	42.05	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$114,807,045	N/A	\$119,647,189	N/A	\$121,001,327	N/A	4.22	1.13	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,448	N/A	1,433	N/A	1,387	N/A	-1.04	-3.21	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$79,287	N/A	\$83,494	N/A	\$87,240	N/A	5.31	4.49	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$105,944,414	N/A	\$126,490,090	N/A	\$144,967,839	N/A	19.39	14.61	15% (+/-)	Yes
NF Number of Users	N/A	5,129	N/A	5,895	N/A	6,303	N/A	14.93	6.92	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,656	N/A	\$21,457	N/A	\$23,000	N/A	3.88	7.19	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$273,612,021	N/A	\$315,138,995	N/A	\$328,310,546	N/A	15.18	4.18	15% (+/-)	Yes
Physician: Number of Users	N/A	619,874	N/A	706,369	N/A	723,718	N/A	13.95	2.46	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$441	N/A	\$446	N/A	\$454	N/A	1.07	1.68	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$35,769,865	N/A	\$41,957,873	N/A	\$42,986,546	N/A	17.30	2.45	15% (+/-)	Yes
Dental: Number of Users	N/A	151,235	N/A	183,174	N/A	193,600	N/A	21.12	5.69	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$237	N/A	\$229	N/A	\$222	N/A	-3.15	-3.07	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$6,967,367	N/A	\$9,677,367	N/A	\$12,128,816	N/A	38.90	25.33	15% (+/-)	No
Other Practitioner: Number of Users	N/A	86,281	N/A	110,250	N/A	130,092	N/A	27.78	18.00	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$81	N/A	\$88	N/A	\$93	N/A	8.70	6.22	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$185,039,354	N/A	\$228,611,786	N/A	\$183,868,935	N/A	23.55	-19.57	15% (+/-)	No
OPD Number of Users	N/A	376,128	N/A	431,197	N/A	337,178	N/A	14.64	-21.80	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$492	N/A	\$530	N/A	\$545	N/A	7.77	2.86	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$92,537,916	N/A	\$102,291,509	N/A	\$114,752,578	N/A	10.54	12.18	15% (+/-)	Yes
Clinic: Number of Users	N/A	124,384	N/A	140,738	N/A	152,526	N/A	13.15	8.38	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$744	N/A	\$727	N/A	\$752	N/A	-2.30	3.51	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$100,613,487	N/A	\$113,002,445	N/A	\$131,596,268	N/A	12.31	16.45	15% (+/-)	No
HH: Number of Users	N/A	14,432	N/A	13,660	N/A	18,173	N/A	-5.35	33.04	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$6,972	N/A	\$8,273	N/A	\$7,241	N/A	18.66	-12.47	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$47,895,990	N/A	\$64,352,223	N/A	\$110,289,793	N/A	34.36	71.38	15% (+/-)	No
Lab/Xray: Number of Users	N/A	452,821	N/A	535,509	N/A	597,793	N/A	18.26	11.63	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$106	N/A	\$120	N/A	\$184	N/A	13.61	53.53	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$456,488,797	N/A	\$546,959,006	N/A	\$620,858,784	N/A	19.82	13.51	15% (+/-)	Yes
Drugs: Number of Users	N/A	560,085	N/A	647,197	N/A	680,552	N/A	15.55	5.15	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$815	N/A	\$845	N/A	\$912	N/A	3.69	7.95	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$59,013,885	N/A	\$94,896,215	N/A	\$136,030,496	N/A	60.80	43.35	15% (+/-)	No
Other Services: Number of Users	N/A	244,706	N/A	294,564	N/A	343,589	N/A	20.37	16.64	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$241	N/A	\$322	N/A	\$396	N/A	33.59	22.89	15% (+/-)	No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.



**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$28,167,203	N/A	\$32,677,218	N/A	\$36,109,234	N/A	16.01	10.50	15% (+/-)	Yes
Transportation: Number of Users	N/A	66,544	N/A	73,712	N/A	77,608	N/A	10.77	5.29	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$423	N/A	\$443	N/A	\$465	N/A	4.73	4.96	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$14,942,934	N/A	\$16,885,623	N/A	\$18,841,082	N/A	13.00	11.58	15% (+/-)	Yes
PCS: Number of Users	N/A	5,094	N/A	5,523	N/A	5,881	N/A	8.42	6.48	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,933	N/A	\$3,057	N/A	\$3,204	N/A	4.22	4.79	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$39,003,275	N/A	\$45,856,585	N/A	\$48,448,977	N/A	17.57	5.65	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	62,191	N/A	67,058	N/A	67,229	N/A	7.83	0.26	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$627	N/A	\$684	N/A	\$721	N/A	9.04	5.38	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$25,533,167	N/A	\$35,931,516	N/A	\$47,748,590	N/A	40.72	32.89	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	23,637	N/A	30,786	N/A	36,543	N/A	30.24	18.70	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,080	N/A	\$1,167	N/A	\$1,307	N/A	8.05	11.95	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$18,382,633	N/A	\$21,763,121	N/A	\$27,246,715	N/A	18.39	25.20	15% (+/-)	No
Hospice: Number of Users	N/A	2,372	N/A	2,750	N/A	2,975	N/A	15.94	8.18	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$7,750	N/A	\$7,914	N/A	\$9,159	N/A	2.12	15.73	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$32,791,881	N/A	\$57,281,495	N/A	\$96,788,762	N/A	74.68	68.97	15% (+/-)	No
DME: Number of Users	N/A	114,572	N/A	134,975	N/A	215,671	N/A	17.81	59.79	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$286	N/A	\$424	N/A	\$449	N/A	48.28	5.75	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$54,282,941	N/A	\$80,428,774	N/A	\$115,609,000	N/A	48.17	43.74	15% (+/-)	No
Residential Care: Number of Users	N/A	3,257	N/A	4,311	N/A	7,825	N/A	32.36	81.51	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$16,667	N/A	\$18,657	N/A	\$14,774	N/A	11.94	-20.81	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$39,025,776	N/A	\$52,816,521	N/A	\$58,483,590	N/A	35.34	10.73	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	43,822	N/A	66,532	N/A	70,106	N/A	51.82	5.37	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$891	N/A	\$794	N/A	\$834	N/A	-10.86	5.08	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$13,237,285	N/A	\$15,811,909	N/A	\$19,531,985	N/A	19.45	23.53	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,720	N/A	3,215	N/A	3,422	N/A	18.20	6.44	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,867	N/A	\$4,918	N/A	\$5,708	N/A	1.06	16.05	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$721	N/A	\$713	N/A	\$733	N/A	-1.11	2.80	15% (+/-)	Yes
Aged	N/A	\$1,230	N/A	\$1,014	N/A	\$1,080	N/A	-17.53	6.44	15% (+/-)	Yes
Disabled	N/A	\$2,235	N/A	\$2,425	N/A	\$2,546	N/A	8.49	4.99	15% (+/-)	Yes
Child	N/A	\$311	N/A	\$297	N/A	\$274	N/A	-4.66	-7.51	15% (+/-)	Yes
IP (TOS=02,04,05,07)	N/A	\$602	N/A	\$590	N/A	\$705	N/A	-2.09	19.55	15% (+/-)	No
IP (TOS=02,04,05,07)	N/A	\$222	N/A	\$207	N/A	\$224	N/A	-6.60	7.99	15% (+/-)	Yes
Aged	N/A	\$1,907	N/A	\$1,609	N/A	\$1,636	N/A	-15.65	1.68	15% (+/-)	Yes
Disabled	N/A	\$1,167	N/A	\$1,211	N/A	\$1,328	N/A	3.70	9.72	15% (+/-)	Yes
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-38.89	163.51	15% (+/-)	No
IP (TOS=02,04,05,07)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	81.49	50.39	15% (+/-)	No
Drugs (TOS=16)	N/A	\$456	N/A	\$459	N/A	\$520	N/A	0.66	13.40	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,087	N/A	\$909	N/A	\$1,033	N/A	-16.41	13.63	15% (+/-)	Yes
Aged	N/A	\$1,982	N/A	\$2,132	N/A	\$2,347	N/A	7.54	10.08	15% (+/-)	Yes
Disabled	N/A	\$111	N/A	\$125	N/A	\$152	N/A	12.05	21.65	15% (+/-)	No
Child	N/A	\$175	N/A	\$181	N/A	\$244	N/A	3.32	34.93	15% (+/-)	No
All Other Services	N/A	\$1,082	N/A	\$1,133	N/A	\$1,308	N/A	4.69	15.41	15% (+/-)	No
All Other Services	N/A	\$1,329	N/A	\$1,077	N/A	\$1,287	N/A	-18.96	19.45	15% (+/-)	No
Aged	N/A	\$3,319	N/A	\$3,901	N/A	\$4,673	N/A	17.52	19.81	15% (+/-)	No
Disabled	N/A	\$594	N/A	\$611	N/A	\$629	N/A	3.03	2.91	15% (+/-)	Yes
Child	N/A	\$671	N/A	\$649	N/A	\$849	N/A	-3.25	30.80	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	12.21	N/A	11.67	N/A	11.56	N/A	-4.40	-0.92	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	15.88	N/A	12.60	N/A	13.45	N/A	-20.61	6.72	15% (+/-)	Yes
Disabled	N/A	19.58	N/A	20.07	N/A	20.18	N/A	2.51	0.58	15% (+/-)	Yes
Child	N/A	5.84	N/A	5.50	N/A	5.04	N/A	-5.69	-8.42	15% (+/-)	Yes
Adult	N/A	21.33	N/A	19.49	N/A	22.42	N/A	-8.62	15.02	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.66	N/A	0.62	N/A	0.64	N/A	-6.46	3.62	15% (+/-)	Yes
	N/A	9.18	N/A	6.98	N/A	6.52	N/A	-23.96	-6.58	15% (+/-)	Yes
Aged	N/A	3.18	N/A	3.39	N/A	3.61	N/A	6.65	6.54	15% (+/-)	Yes
Disabled	N/A	0.00	N/A	0.00	N/A	0.00	N/A	27.39	76.23	15% (+/-)	No
Child	N/A	0.01	N/A	0.01	N/A	0.01	N/A	19.35	68.28	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	1.56	N/A	2.51	N/A	2.26	N/A	60.44	-9.88	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	55.92	N/A	54.28	N/A	57.02	N/A	-2.92	5.05	15% (+/-)	Yes
	N/A	74.52	N/A	57.59	N/A	62.42	N/A	-22.72	8.38	15% (+/-)	Yes
Aged	N/A	75.66	N/A	75.30	N/A	77.26	N/A	-0.48	2.60	15% (+/-)	Yes
Disabled	N/A	52.60	N/A	52.25	N/A	52.62	N/A	-0.67	0.71	15% (+/-)	Yes
Child	N/A	49.21	N/A	46.49	N/A	54.79	N/A	-5.52	17.84	15% (+/-)	No
% Enrollees with All Other Claims	N/A	73.68	N/A	71.41	N/A	74.80	N/A	-3.08	4.75	15% (+/-)	Yes
	N/A	75.42	N/A	58.34	N/A	62.31	N/A	-22.65	6.80	15% (+/-)	Yes
Aged	N/A	84.48	N/A	84.47	N/A	86.05	N/A	-0.01	1.86	15% (+/-)	Yes
Disabled	N/A	73.84	N/A	73.21	N/A	73.31	N/A	-0.85	0.14	15% (+/-)	Yes
Child	N/A	66.03	N/A	61.04	N/A	71.94	N/A	-7.55	17.86	15% (+/-)	No
Avg # IP Days per User	N/A	7	N/A	7	N/A	7	N/A	-1.86	-0.47	15% (+/-)	Yes
	N/A	11	N/A	11	N/A	10	N/A	-0.01	-3.18	15% (+/-)	Yes
Aged	N/A	13	N/A	13	N/A	13	N/A	0.50	-1.15	15% (+/-)	Yes
Disabled	N/A	6	N/A	5	N/A	5	N/A	-4.06	-2.44	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	0.99	1.62	15% (+/-)	Yes
Avg # LT Days per User	N/A	230	N/A	217	N/A	218	N/A	-5.40	0.41	15% (+/-)	Yes
	N/A	222	N/A	223	N/A	224	N/A	0.14	0.71	15% (+/-)	Yes
Aged	N/A	232	N/A	217	N/A	218	N/A	-6.37	0.59	15% (+/-)	Yes
Disabled	N/A	103	N/A	54	N/A	88	N/A	-47.90	63.54	15% (+/-)	No
Child	N/A	20	N/A	23	N/A	24	N/A	10.38	8.05	15% (+/-)	Yes
% Enrollees with Delivery	N/A	6.00	N/A	5.85	N/A	5.70	N/A	-2.47	-2.65	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$8,298,838	N/A	\$7,039,337	N/A	\$7,119,978	N/A	-15.18	1.15	15% (+/-)	Yes
FP: Number of Users	N/A	69,822	N/A	80,196	N/A	79,513	N/A	14.86	-0.85	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$119	N/A	\$88	N/A	\$90	N/A	-26.15	2.01	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$805,835	N/A	\$938,247	N/A	\$1,100,960	N/A	16.43	17.34	15% (+/-)	No
RHC: Number of Users	N/A	36,977	N/A	43,958	N/A	48,309	N/A	18.88	9.90	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$22	N/A	\$21	N/A	\$23	N/A	-2.06	6.77	15% (+/-)	Yes
FORC: Total Medicaid Paid (Program Type 4)	N/A	\$1,370,753	N/A	\$1,589,472	N/A	\$1,788,053	N/A	15.96	12.49	15% (+/-)	Yes
FORC: Number of Users	N/A	60,950	N/A	71,093	N/A	74,260	N/A	16.64	4.45	15% (+/-)	Yes
FORC: Avg Medicaid Pd per User	N/A	\$22	N/A	\$22	N/A	\$24	N/A	-0.59	7.70	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$105,922,956	N/A	\$169,677,526	N/A	\$236,283,872	N/A	60.19	39.25	15% (+/-)	No
Waiver: Number of Users	N/A	10,164	N/A	15,309	N/A	15,825	N/A	50.62	3.37	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$10,421	N/A	\$11,084	N/A	\$14,931	N/A	6.35	34.71	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	343,280	N/A	386,581	N/A	349,629	N/A	12.61	-9.56	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	293,148	N/A	306,754	N/A	312,430	N/A	4.64	1.85	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	293,192	N/A	312,004	N/A	303,643	N/A	6.42	-2.68	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	4.55	N/A	4.55	N/A	6.74	N/A	0.00	48.11	15% (+/-)	No

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.



**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% QMB Only (Code 51)	N/A	5.00	N/A	4.61	N/A	2.85	N/A	-7.78	-38.16	15% (+/-)	No
% QMB Plus (Code 52)	N/A	69.38	N/A	61.51	N/A	67.52	N/A	-11.35	9.76	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.00	N/A	3.85	N/A	0.15	N/A	N/A	-95.99	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	2.66	N/A	5.31	N/A	2.82	N/A	99.97	-46.84	15% (+/-)	No
% QDWM (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.51	N/A	2.28	N/A	0.75	N/A	343.64	-67.26	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	17.89	N/A	17.89	N/A	19.17	N/A	-0.01	7.13	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	14.19	N/A	14.42	N/A	15.53	N/A	1.65	7.70	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	9.16	N/A	8.33	N/A	9.23	N/A	-9.06	10.77	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	92.69	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	94.49	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	176,897	N/A	196,979	N/A	177,551	N/A	11.35	-9.86	10% (+/-)	Yes
11: Aged, Cash	N/A	86,237	N/A	86,438	N/A	87,126	N/A	0.23	0.80	10% (+/-)	Yes
21: Aged, MN	N/A	18	N/A	11	N/A	10	N/A	-38.89	-9.09	10% (+/-)	Yes
31: Aged, Poverty	N/A	52,134	N/A	75,688	N/A	61,265	N/A	45.18	-19.06	10% (+/-)	No
41: Other Aged	N/A	38,508	N/A	34,842	N/A	29,150	N/A	-9.52	-16.34	10% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	165,302	N/A	188,326	N/A	170,793	N/A	13.93	-9.31	10% (+/-)	Yes
22: Disabled, MN	N/A	88,577	N/A	91,154	N/A	93,889	N/A	2.91	3.00	10% (+/-)	Yes
32: Disabled, Poverty	N/A	11,510	N/A	10,604	N/A	10,175	N/A	-7.87	-4.05	10% (+/-)	Yes
42: Other Disabled	N/A	51,631	N/A	66,784	N/A	38,487	N/A	29.35	-42.37	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	13,584	N/A	19,784	N/A	28,242	N/A	45.64	42.75	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	321,355	N/A	363,046	N/A	327,039	N/A	12.97	-9.92	10% (+/-)	Yes
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	0.74	N/A	0.76	N/A	0.81	N/A	2.44	7.49	15% (+/-)	Yes
% with Part B Medicare	N/A	2.39	N/A	2.28	N/A	2.47	N/A	-4.47	8.55	15% (+/-)	Yes
% Part A/B Medicare	N/A	96.88	N/A	96.97	N/A	96.71	N/A	0.09	-0.26	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
% Aged (Code 0)	N/A	61.46	N/A	60.26	N/A	59.68	N/A	-1.94	-0.97	15% (+/-)	Yes
% Disabled (Code 1)	N/A	36.98	N/A	38.18	N/A	38.64	N/A	3.23	1.20	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.65	N/A	0.61	N/A	0.68	N/A	-6.87	12.55	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.91	N/A	0.95	N/A	1.00	N/A	4.68	5.07	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,717,482,436	N/A	\$3,070,055,085	N/A	\$3,309,568,543	N/A	12.97	7.80	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$7,916	N/A	\$7,942	N/A	\$9,466	N/A	0.32	19.20	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	\$9,270	N/A	\$10,008	N/A	\$10,593	N/A	7.96	5.84	15% (+/-)	Yes
All Aged	N/A	\$8,698	N/A	\$8,173	N/A	\$8,931	N/A	-6.04	9.27	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,169	N/A	\$3,457	N/A	\$3,544	N/A	9.08	2.54	15% (+/-)	Yes
21: Aged, MN	N/A	\$2,343	N/A	\$517	N/A	\$4,501	N/A	-77.95	771.31	15% (+/-)	No
31: Aged, Poverty	N/A	\$10,734	N/A	\$8,013	N/A	\$10,691	N/A	-25.35	33.43	15% (+/-)	No
41: Other Aged	N/A	\$18,328	N/A	\$20,223	N/A	\$21,331	N/A	10.34	5.48	15% (+/-)	Yes
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$7,112	N/A	\$7,733	N/A	\$10,066	N/A	8.74	30.17	15% (+/-)	No
32: Disabled, Poverty	N/A	\$5,371	N/A	\$6,009	N/A	\$6,394	N/A	11.87	6.40	15% (+/-)	Yes
42: Other Disabled	N/A	\$4,913	N/A	\$6,496	N/A	\$6,329	N/A	32.23	-2.57	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,883	N/A	\$6,013	N/A	\$10,814	N/A	-12.64	79.84	15% (+/-)	No
22: Disabled, MN	N/A	\$21,195	N/A	\$22,149	N/A	\$22,603	N/A	4.50	2.05	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No

52: 11% Cross-year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$104,125,122	N/A	\$116,197,926	N/A	\$125,225,727	N/A	11.59	7.77	15% (+/-)	Yes
IP: Number of Users	N/A	73,297	N/A	78,658	N/A	82,711	N/A	7.31	5.15	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,421	N/A	\$1,477	N/A	\$1,514	N/A	3.99	2.49	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-0.79	1.24	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$12,479,389	N/A	\$9,249,221	N/A	\$6,924,838	N/A	-25.88	-25.13	15% (+/-)	No
MH Aged: Number of Users	N/A	192	N/A	160	N/A	149	N/A	-16.67	-6.88	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$64,997	N/A	\$57,808	N/A	\$46,475	N/A	-11.06	-19.60	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$154,063,071	N/A	\$164,423,451	N/A	\$171,255,670	N/A	6.72	4.16	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,056	N/A	2,041	N/A	2,026	N/A	-0.73	-0.73	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$74,933	N/A	\$80,560	N/A	\$84,529	N/A	7.51	4.93	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,325,856,927	N/A	\$1,471,102,776	N/A	\$1,540,070,647	N/A	10.95	4.69	15% (+/-)	Yes
NF Number of Users	N/A	66,853	N/A	67,949	N/A	69,128	N/A	1.64	1.74	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,832	N/A	\$21,650	N/A	\$22,279	N/A	9.17	2.90	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$18,644,852	N/A	\$17,678,959	N/A	\$19,100,504	N/A	-5.18	8.04	15% (+/-)	Yes
Physician: Number of Users	N/A	164,082	N/A	154,913	N/A	161,955	N/A	-5.59	4.55	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$114	N/A	\$114	N/A	\$118	N/A	0.43	3.34	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,326,004	N/A	\$9,055,348	N/A	\$9,594,853	N/A	8.76	5.96	15% (+/-)	Yes
Dental: Number of Users	N/A	27,853	N/A	32,286	N/A	35,099	N/A	15.92	8.71	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$299	N/A	\$280	N/A	\$273	N/A	-6.17	-2.53	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,825,812	N/A	\$1,929,642	N/A	\$2,104,350	N/A	5.69	9.05	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	49,151	N/A	51,054	N/A	54,903	N/A	3.87	7.54	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$37	N/A	\$38	N/A	\$38	N/A	1.75	1.41	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$93,649,156	N/A	\$87,198,638	N/A	\$35,302,556	N/A	-6.89	-59.51	15% (+/-)	No
OPD Number of Users	N/A	137,853	N/A	144,303	N/A	121,277	N/A	4.68	-15.96	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$679	N/A	\$604	N/A	\$291	N/A	-11.05	-51.83	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$13,822,127	N/A	\$15,348,975	N/A	\$16,599,943	N/A	11.05	8.15	15% (+/-)	Yes
Clinic: Number of Users	N/A	41,771	N/A	42,671	N/A	43,479	N/A	2.15	1.89	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$331	N/A	\$360	N/A	\$382	N/A	8.70	6.14	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$10,249,314	N/A	\$12,597,275	N/A	\$19,200,939	N/A	22.91	52.42	15% (+/-)	No
HH: Number of Users	N/A	4,564	N/A	4,586	N/A	5,801	N/A	0.48	26.49	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,246	N/A	\$2,747	N/A	\$3,310	N/A	22.32	20.50	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,236,456	N/A	\$3,896,105	N/A	\$12,162,646	N/A	20.38	212.17	15% (+/-)	No
Lab/Xray: Number of Users	N/A	50,736	N/A	54,572	N/A	104,546	N/A	7.56	91.57	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$64	N/A	\$71	N/A	\$116	N/A	11.92	62.95	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$660,337,677	N/A	\$785,961,246	N/A	\$867,658,022	N/A	19.02	10.39	15% (+/-)	Yes
Drugs: Number of Users	N/A	266,230	N/A	280,517	N/A	293,847	N/A	5.37	4.75	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,480	N/A	\$2,802	N/A	\$2,953	N/A	12.96	5.39	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$123,855,523	N/A	\$149,263,212	N/A	\$174,430,393	N/A	20.51	16.86	15% (+/-)	No
Other Services: Number of Users	N/A	85,050	N/A	82,558	N/A	87,512	N/A	-2.93	6.00	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,456	N/A	\$1,808	N/A	\$1,993	N/A	24.15	10.25	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$34,017,706	N/A	\$37,415,119	N/A	\$41,991,853	N/A	9.99	12.23	15% (+/-)	Yes
Transportation: Number of Users	N/A	87,116	N/A	89,348	N/A	93,717	N/A	2.56	4.89	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$390	N/A	\$419	N/A	\$448	N/A	7.24	7.00	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$95,884	N/A	\$100,776	N/A	\$70,360	N/A	5.10	-30.18	15% (+/-)	No
PCS: Number of Users	N/A	4	N/A	10	N/A	6	N/A	150.00	-40.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$23,971	N/A	\$10,078	N/A	\$11,727	N/A	-57.96	16.36	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$11,120,667	N/A	\$13,298,449	N/A	\$14,836,886	N/A	19.58	11.57	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	9,360	N/A	9,562	N/A	9,646	N/A	2.16	0.88	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,188	N/A	\$1,391	N/A	\$1,538	N/A	17.06	10.60	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$361,905	N/A	\$913,189	N/A	\$1,070,928	N/A	152.33	17.27	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	6,074	N/A	6,437	N/A	7,068	N/A	5.98	9.80	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$60	N/A	\$142	N/A	\$152	N/A	138.10	6.80	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$34,361,082	N/A	\$45,593,599	N/A	\$61,079,119	N/A	32.69	33.96	15% (+/-)	No
Hospice: Number of Users	N/A	5,882	N/A	6,972	N/A	8,627	N/A	18.53	23.74	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,842	N/A	\$6,540	N/A	\$7,080	N/A	11.94	8.26	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$11,930,809	N/A	\$15,840,837	N/A	\$31,572,126	N/A	32.77	99.31	15% (+/-)	No
DME: Number of Users	N/A	69,629	N/A	74,201	N/A	97,813	N/A	6.57	31.82	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$171	N/A	\$213	N/A	\$323	N/A	24.59	51.20	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$50,322,151	N/A	\$73,330,682	N/A	\$112,736,751	N/A	45.72	53.74	15% (+/-)	No
Residential Care: Number of Users	N/A	4,113	N/A	5,241	N/A	12,795	N/A	27.43	144.13	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$12,235	N/A	\$13,992	N/A	\$8,811	N/A	14.36	-37.03	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$11,769,693	N/A	\$11,583,595	N/A	\$11,395,518	N/A	-1.58	-1.62	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	10,528	N/A	12,249	N/A	12,205	N/A	16.35	-0.36	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,118	N/A	\$946	N/A	\$934	N/A	-15.41	-1.27	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$22,508,693	N/A	\$27,064,822	N/A	\$34,082,999	N/A	20.24	25.93	15% (+/-)	No
Adult Day Care: Number of Users	N/A	4,576	N/A	5,414	N/A	6,003	N/A	18.31	10.88	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,919	N/A	\$4,999	N/A	\$5,678	N/A	1.63	13.57	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$303	N/A	\$301	N/A	\$358	N/A	-0.91	19.16	15% (+/-)	No
	N/A	\$233	N/A	\$229	N/A	\$270	N/A	-1.81	18.07	15% (+/-)	No
	N/A	\$375	N/A	\$372	N/A	\$445	N/A	-0.85	19.60	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$4,347	N/A	\$4,255	N/A	\$4,914	N/A	-2.13	15.51	15% (+/-)	No
	N/A	\$6,133	N/A	\$5,628	N/A	\$5,869	N/A	-8.23	4.27	15% (+/-)	Yes
	N/A	\$2,465	N/A	\$2,847	N/A	\$3,960	N/A	15.47	39.09	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,924	N/A	\$2,033	N/A	\$2,482	N/A	5.69	22.06	15% (+/-)	No
	N/A	\$1,415	N/A	\$1,471	N/A	\$1,793	N/A	4.00	21.85	15% (+/-)	No
	N/A	\$2,473	N/A	\$2,627	N/A	\$3,205	N/A	6.21	22.02	15% (+/-)	No
Aged Disabled All Other Services	N/A	\$1,342	N/A	\$1,353	N/A	\$1,712	N/A	0.85	26.49	15% (+/-)	No
	N/A	\$918	N/A	\$844	N/A	\$999	N/A	-7.99	18.35	15% (+/-)	No
	N/A	\$1,798	N/A	\$1,888	N/A	\$2,456	N/A	5.00	30.12	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	21.35	N/A	20.35	N/A	23.66	N/A	-4.71	16.27	15% (+/-)	No
	N/A	20.46	N/A	19.25	N/A	22.33	N/A	-5.94	15.99	15% (+/-)	No
	N/A	22.30	N/A	21.51	N/A	25.05	N/A	-3.57	16.46	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	20.12	N/A	18.14	N/A	20.36	N/A	-9.86	12.25	15% (+/-)	Yes
	N/A	30.44	N/A	25.35	N/A	24.76	N/A	-16.72	-2.31	15% (+/-)	Yes
	N/A	9.21	N/A	10.72	N/A	15.93	N/A	16.37	48.65	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	77.55	N/A	72.56	N/A	84.05	N/A	-6.44	15.82	15% (+/-)	No
	N/A	80.62	N/A	72.88	N/A	82.62	N/A	-9.60	13.37	15% (+/-)	Yes
	N/A	74.38	N/A	72.35	N/A	85.66	N/A	-2.73	18.40	15% (+/-)	No
% Enrollees with All Other Claims	N/A	76.08	N/A	69.93	N/A	78.80	N/A	-8.09	12.69	15% (+/-)	Yes
	N/A	75.17	N/A	66.90	N/A	75.87	N/A	-11.00	13.40	15% (+/-)	Yes
	N/A	77.13	N/A	73.17	N/A	81.93	N/A	-5.14	11.98	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	-0.79	1.24	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	-1.27	1.28	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	8	N/A	-0.58	1.22	15% (+/-)	Yes
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	239	N/A	235	N/A	230	N/A	-1.50	-2.20	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Aged	N/A	241	N/A	237	N/A	239	N/A	-1.82	0.79	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE	N/A	229	N/A	231	N/A	216	N/A	0.56	-6.50	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	\$355,399	N/A	\$395,456	N/A	\$491,131	N/A	11.27	24.19	15% (+/-)	No
FP: Number of Users	N/A	3,085	N/A	3,076	N/A	3,313	N/A	-0.29	7.70	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$115	N/A	\$129	N/A	\$148	N/A	11.60	15.31	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$2,219,199	N/A	\$524,172	N/A	\$502,554	N/A	-76.38	-4.12	15% (+/-)	Yes
RHC: Number of Users	N/A	8,750	N/A	7,912	N/A	7,605	N/A	-9.58	-3.88	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$254	N/A	\$66	N/A	\$66	N/A	-73.88	-0.25	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$2,664,841	N/A	\$472,366	N/A	\$442,585	N/A	-82.27	-6.30	15% (+/-)	Yes
FQHC: Number of Users	N/A	8,942	N/A	8,016	N/A	7,948	N/A	-10.36	-0.85	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$298	N/A	\$59	N/A	\$56	N/A	-80.23	-5.50	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$176,667,989	N/A	\$234,530,049	N/A	\$308,719,439	N/A	32.75	31.63	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	27,724	N/A	27,393	N/A	30,872	N/A	15.47	12.70	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$7,447	N/A	\$8,562	N/A	\$10,000	N/A	14.97	16.80	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	1,344,906	N/A	1,578,836	N/A	1,543,083	N/A	17.39	-2.26	15% (+/-)	Yes
# FFS Recipients	N/A	1,055,171	N/A	1,187,153	N/A	1,228,737	N/A	12.51	3.50	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	78.46	Yes	75.19	Yes	79.63	Yes	-4.16	5.90	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.94	No	76.69	No	85.54	No	-10.76	11.54	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	85.75	Yes	83.85	No	89.90	Yes	-2.22	7.21	15% (+/-)	Yes
% Child who are Recipients	80-100%	75.48	No	74.74	No	74.77	No	-0.98	0.04	15% (+/-)	Yes
%Adults who are Recipients	80-100%	69.92	No	65.33	No	75.05	No	-6.56	14.88	15% (+/-)	Yes
Total FFS PYE	N/A	949,907	N/A	1,140,785	N/A	1,129,179	N/A	20.09	-1.02	15% (+/-)	Yes
MAX Aged Total	N/A	189,942	N/A	212,688	N/A	192,404	N/A	11.98	-9.54	10% (+/-)	Yes
11: Aged, Cash	N/A	94,267	N/A	93,677	N/A	93,837	N/A	-0.63	0.17	10% (+/-)	Yes
21: Aged, MN	N/A	21	N/A	13	N/A	10	N/A	-38.10	-23.08	10% (+/-)	No
31: Aged, Poverty	N/A	56,091	N/A	83,304	N/A	68,916	N/A	48.52	-17.27	10% (+/-)	No
41: Other Aged	N/A	39,563	N/A	35,694	N/A	29,641	N/A	-9.78	-16.96	10% (+/-)	No
MAX Aged Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	334,218	N/A	371,432	N/A	353,295	N/A	11.13	-4.88	10% (+/-)	Yes
22: Disabled, MN	N/A	241,823	N/A	253,242	N/A	258,511	N/A	4.72	2.08	10% (+/-)	Yes
32: Disabled, Poverty	N/A	14,577	N/A	13,837	N/A	13,370	N/A	-5.08	-3.38	10% (+/-)	Yes
42: Other Disabled	N/A	59,158	N/A	75,779	N/A	46,743	N/A	28.10	-38.32	10% (+/-)	No
MAX Disabled Total	N/A	18,660	N/A	28,574	N/A	34,671	N/A	53.13	21.34	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	566,119	N/A	666,604	N/A	714,488	N/A	17.75	7.18	10% (+/-)	Yes
24: AFDC Child, MN	N/A	166,007	N/A	180,798	N/A	179,023	N/A	8.91	-0.98	10% (+/-)	Yes
34: Child Poverty	N/A	26,602	N/A	28,086	N/A	34,582	N/A	5.58	23.13	10% (+/-)	No
44: Other Child	N/A	13,685	N/A	12,811	N/A	11,904	N/A	-6.39	-7.08	10% (+/-)	Yes
48: Foster Care Child	N/A	256,708	N/A	318,509	N/A	355,657	N/A	24.07	11.66	10% (+/-)	No
MAX Child Total	N/A	68,917	N/A	88,489	N/A	95,383	N/A	28.40	7.79	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	31,122	N/A	33,786	N/A	35,260	N/A	8.56	4.36	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	2,679	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	254,613	N/A	328,096	N/A	282,894	N/A	28.86	-13.78	10% (+/-)	No
MAX Adult Total	N/A	72,955	N/A	78,621	N/A	75,537	N/A	7.77	-3.92	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	30,305	N/A	29,864	N/A	33,109	N/A	-1.46	10.87	10% (+/-)	No
25: AFDC Adult, MN	N/A	30,214	N/A	38,036	N/A	37,840	N/A	25.89	-0.52	10% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
35: Adult, Poverty	N/A	31,556	N/A	34,214	N/A	39,446	N/A	8.42	15.29	10% (+/-)	No
45: Other Adult	N/A	36,953	N/A	51,958	N/A	56,500	N/A	40.61	8.74	10% (+/-)	Yes
45: 1115 Adult	N/A	52,630	N/A	95,403	N/A	40,462	N/A	81.27	-57.59	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$5,202,836,407	N/A	\$6,065,561,290	N/A	\$6,633,506,562	N/A	16.58	9.36	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,869	N/A	\$3,842	N/A	\$4,299	N/A	-0.69	11.90	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,931	N/A	\$5,109	N/A	\$5,399	N/A	3.62	5.66	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$8,482	N/A	\$7,910	N/A	\$8,630	N/A	-6.75	9.11	15% (+/-)	Yes
	N/A	\$3,308	N/A	\$3,593	N/A	\$3,692	N/A	8.61	2.76	15% (+/-)	Yes
	N/A	\$2,292	N/A	\$1,080	N/A	\$4,501	N/A	-52.89	316.82	15% (+/-)	No
11: Aged, Cash	N/A	\$10,392	N/A	\$7,571	N/A	\$9,921	N/A	-27.14	31.03	15% (+/-)	No
21: Aged, MN	N/A	\$18,108	N/A	\$20,031	N/A	\$21,263	N/A	10.62	6.15	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$7,917	N/A	\$8,687	N/A	\$10,494	N/A	9.73	20.80	15% (+/-)	No
All Disabled	N/A	\$7,424	N/A	\$8,338	N/A	\$9,094	N/A	12.30	9.07	15% (+/-)	Yes
	N/A	\$5,469	N/A	\$7,145	N/A	\$7,401	N/A	30.66	3.59	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$7,240	N/A	\$6,563	N/A	\$11,191	N/A	-9.35	70.52	15% (+/-)	No
22: Disabled, MN	N/A	\$18,359	N/A	\$18,167	N/A	\$21,191	N/A	-1.04	16.65	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,017	N/A	\$1,034	N/A	\$1,057	N/A	1.63	2.21	15% (+/-)	Yes
All Child	N/A	\$857	N/A	\$940	N/A	\$955	N/A	9.64	1.59	15% (+/-)	Yes
	N/A	\$762	N/A	\$864	N/A	\$937	N/A	13.33	8.44	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,381	N/A	\$1,287	N/A	\$1,272	N/A	-6.85	-1.18	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$755	N/A	\$761	N/A	\$802	N/A	0.85	5.34	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,352	N/A	\$1,360	N/A	\$1,291	N/A	0.64	-5.13	15% (+/-)	Yes
34: Child, Poverty	N/A	\$3,205	N/A	\$3,161	N/A	\$3,396	N/A	-1.36	7.42	15% (+/-)	Yes
44: Other Child	N/A	\$2,494	N/A	\$2,121	N/A	\$3,116	N/A	-14.96	46.91	15% (+/-)	No
46: Foster Care Child	N/A	\$1,453	N/A	\$1,424	N/A	\$1,805	N/A	-1.94	26.71	15% (+/-)	No
All Adult Child	N/A	\$1,486	N/A	\$1,744	N/A	\$1,827	N/A	17.39	4.74	15% (+/-)	Yes
	N/A	\$786	N/A	\$1,035	N/A	\$1,107	N/A	31.64	6.98	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,439	N/A	\$1,480	N/A	\$1,574	N/A	2.85	6.33	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,047	N/A	\$2,236	N/A	\$2,295	N/A	9.24	2.64	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,259	N/A	\$1,461	N/A	\$1,428	N/A	16.03	-2.25	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,577	N/A	\$949	N/A	\$2,598	N/A	-39.81	173.67	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$826,725,648	N/A	\$966,817,017	N/A	\$1,000,575,171	N/A	16.95	3.49	15% (+/-)	Yes
IP: Number of Users	N/A	195,567	N/A	217,795	N/A	220,709	N/A	11.37	1.34	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,227	N/A	\$4,439	N/A	\$4,533	N/A	5.01	2.13	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-1.61	0.41	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$13,998,343	N/A	\$10,231,764	N/A	\$8,087,944	N/A	-26.91	-20.95	15% (+/-)	No
MH Aged: Number of Users	N/A	207	N/A	172	N/A	159	N/A	-16.91	-7.56	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$67,625	N/A	\$59,487	N/A	\$50,868	N/A	-12.03	-14.49	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$268,870,116	N/A	\$284,070,640	N/A	\$292,256,997	N/A	5.65	2.88	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,504	N/A	3,474	N/A	3,413	N/A	-0.86	-1.76	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$76,732	N/A	\$81,770	N/A	\$85,631	N/A	6.57	4.72	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,431,801,341	N/A	\$1,597,592,866	N/A	\$1,685,038,486	N/A	11.58	5.47	15% (+/-)	Yes
NF Number of Users	N/A	71,982	N/A	73,844	N/A	75,431	N/A	2.59	2.15	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,891	N/A	\$21,635	N/A	\$22,339	N/A	8.77	3.25	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$292,256,873	N/A	\$332,817,954	N/A	\$347,411,050	N/A	13.88	4.38	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Number of Users	N/A	783,956	N/A	861,282	N/A	885,673	N/A	9.86	2.83	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$373	N/A	\$386	N/A	\$392	N/A	3.65	1.51	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$44,095,869	N/A	\$51,013,221	N/A	\$52,581,399	N/A	15.69	3.07	15% (+/-)	Yes
Dental: Number of Users	N/A	179,088	N/A	215,460	N/A	228,699	N/A	20.31	6.14	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$246	N/A	\$237	N/A	\$230	N/A	-3.84	-2.89	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$8,793,179	N/A	\$11,607,009	N/A	\$14,233,166	N/A	32.00	22.63	15% (+/-)	No
Other Practitioner: Number of Users	N/A	135,432	N/A	161,304	N/A	184,995	N/A	19.10	14.69	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$65	N/A	\$72	N/A	\$77	N/A	10.83	6.92	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$278,688,510	N/A	\$315,810,424	N/A	\$219,171,491	N/A	13.32	-30.60	15% (+/-)	No
OPD Number of Users	N/A	513,981	N/A	575,500	N/A	458,455	N/A	11.97	-20.34	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$542	N/A	\$549	N/A	\$478	N/A	1.21	-12.88	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$106,360,043	N/A	\$117,640,484	N/A	\$131,352,521	N/A	10.61	11.66	15% (+/-)	Yes
Clinic: Number of Users	N/A	166,155	N/A	183,409	N/A	196,005	N/A	10.38	6.87	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$640	N/A	\$641	N/A	\$670	N/A	0.20	4.48	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$110,862,801	N/A	\$125,599,720	N/A	\$150,797,207	N/A	13.29	20.06	15% (+/-)	No
HH: Number of Users	N/A	18,996	N/A	18,246	N/A	23,974	N/A	-3.95	31.39	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,836	N/A	\$6,884	N/A	\$6,290	N/A	17.95	-8.62	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$51,132,446	N/A	\$68,248,328	N/A	\$122,452,439	N/A	33.47	79.42	15% (+/-)	No
Lab/Xray: Number of Users	N/A	503,557	N/A	590,081	N/A	702,339	N/A	17.18	19.02	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$102	N/A	\$116	N/A	\$174	N/A	13.90	50.74	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,116,826,474	N/A	\$1,332,920,252	N/A	\$1,488,516,806	N/A	19.35	11.67	15% (+/-)	Yes
Drugs: Number of Users	N/A	826,315	N/A	927,714	N/A	974,399	N/A	12.27	5.03	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,352	N/A	\$1,437	N/A	\$1,528	N/A	6.30	6.32	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$182,869,408	N/A	\$244,159,427	N/A	\$310,460,889	N/A	33.52	27.15	15% (+/-)	No
Other Services: Number of Users	N/A	329,756	N/A	377,122	N/A	431,101	N/A	14.36	14.31	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$555	N/A	\$647	N/A	\$720	N/A	16.75	11.23	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$62,184,909	N/A	\$70,092,337	N/A	\$78,101,087	N/A	12.72	11.43	15% (+/-)	Yes
Transportation: Number of Users	N/A	153,660	N/A	163,060	N/A	171,325	N/A	6.12	5.07	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$405	N/A	\$430	N/A	\$456	N/A	6.22	6.05	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$15,038,818	N/A	\$16,986,399	N/A	\$18,911,442	N/A	12.95	11.33	15% (+/-)	Yes
PCS: Number of Users	N/A	5,098	N/A	5,533	N/A	5,887	N/A	8.53	6.40	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$2,950	N/A	\$3,070	N/A	\$3,212	N/A	4.07	4.64	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$50,123,942	N/A	\$59,155,034	N/A	\$63,285,863	N/A	18.02	6.98	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	71,551	N/A	76,620	N/A	76,875	N/A	7.08	0.33	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$701	N/A	\$772	N/A	\$823	N/A	10.21	6.63	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$25,895,072	N/A	\$36,844,705	N/A	\$48,819,518	N/A	42.28	32.50	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	29,711	N/A	37,223	N/A	43,611	N/A	25.28	17.16	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$872	N/A	\$990	N/A	\$1,119	N/A	13.57	13.09	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$52,743,715	N/A	\$67,356,720	N/A	\$88,325,834	N/A	27.71	31.13	15% (+/-)	No
Hospice: Number of Users	N/A	8,254	N/A	9,722	N/A	11,602	N/A	17.79	19.34	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,390	N/A	\$6,928	N/A	\$7,613	N/A	8.42	9.88	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$44,722,690	N/A	\$73,122,332	N/A	\$128,360,888	N/A	63.50	75.54	15% (+/-)	No
DME: Number of Users	N/A	184,201	N/A	209,176	N/A	313,484	N/A	13.56	49.87	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$243	N/A	\$350	N/A	\$409	N/A	43.98	17.13	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$104,605,092	N/A	\$153,759,456	N/A	\$228,345,751	N/A	46.99	48.51	15% (+/-)	No
Residential Care: Number of Users	N/A	7,370	N/A	9,552	N/A	20,620	N/A	29.61	115.87	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$14,193	N/A	\$16,097	N/A	\$11,074	N/A	13.41	-31.21	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$50,795,469	N/A	\$64,400,116	N/A	\$69,879,108	N/A	26.78	8.51	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	54,350	N/A	78,781	N/A	82,311	N/A	44.95	4.48	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$935	N/A	\$817	N/A	\$849	N/A	-12.53	3.85	15% (+/-)	Yes

\* Cross year change for encounter claims is expected to be +15%, no negative.

\*\* Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.



**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$35,745,978	N/A	\$42,876,731	N/A	\$53,614,984	N/A	19.95	25.04	15% (+/-)	No
Adult Day Care: Number of Users	N/A	7,296	N/A	8,629	N/A	9,425	N/A	18.27	9.22	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,899	N/A	\$4,969	N/A	\$5,689	N/A	1.42	14.48	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$615	N/A	\$612	N/A	\$648	N/A	-0.38	5.89	15% (+/-)	Yes
Aged	N/A	\$301	N/A	\$287	N/A	\$333	N/A	-4.87	15.97	15% (+/-)	No
Disabled	N/A	\$1,315	N/A	\$1,384	N/A	\$1,530	N/A	5.23	10.56	15% (+/-)	Yes
Child	N/A	\$311	N/A	\$297	N/A	\$275	N/A	-4.69	-7.52	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$603	N/A	\$590	N/A	\$706	N/A	-2.04	19.58	15% (+/-)	No
Aged	N/A	\$1,275	N/A	\$1,198	N/A	\$1,287	N/A	-6.01	7.37	15% (+/-)	Yes
Disabled	N/A	\$5,843	N/A	\$5,331	N/A	\$5,542	N/A	-8.75	3.95	15% (+/-)	Yes
Child	N/A	\$1,809	N/A	\$2,040	N/A	\$2,600	N/A	12.75	27.46	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-38.89	163.51	15% (+/-)	No
Disabled	N/A	\$0	N/A	\$0	N/A	\$0	N/A	63.28	55.96	15% (+/-)	No
Child	N/A	\$830	N/A	\$844	N/A	\$965	N/A	1.67	14.26	15% (+/-)	Yes
Adult (TOS=16)	N/A	\$1,392	N/A	\$1,430	N/A	\$1,734	N/A	2.69	21.28	15% (+/-)	No
Aged	N/A	\$2,225	N/A	\$2,383	N/A	\$2,762	N/A	7.09	15.91	15% (+/-)	No
Disabled	N/A	\$112	N/A	\$125	N/A	\$152	N/A	12.02	21.69	15% (+/-)	No
Child	N/A	\$179	N/A	\$184	N/A	\$249	N/A	3.06	35.17	15% (+/-)	No
All Other Services	N/A	\$1,148	N/A	\$1,187	N/A	\$1,399	N/A	3.34	17.88	15% (+/-)	No
Adult	N/A	\$946	N/A	\$862	N/A	\$1,021	N/A	-8.92	18.56	15% (+/-)	No
Aged	N/A	\$2,567	N/A	\$2,880	N/A	\$3,602	N/A	12.21	25.05	15% (+/-)	No
Disabled	N/A	\$594	N/A	\$612	N/A	\$629	N/A	3.01	2.90	15% (+/-)	Yes
Child	N/A	\$671	N/A	\$650	N/A	\$849	N/A	-3.20	30.78	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	14.54	N/A	13.79	N/A	14.30	N/A	-5.13	3.69	15% (+/-)	Yes
Aged	N/A	20.15	N/A	18.76	N/A	21.64	N/A	-6.90	15.37	15% (+/-)	No
Disabled	N/A	20.93	N/A	20.80	N/A	22.54	N/A	-0.61	8.36	15% (+/-)	Yes
Child	N/A	5.84	N/A	5.50	N/A	5.04	N/A	-5.68	-8.42	15% (+/-)	Yes
Adult	N/A	21.33	N/A	19.49	N/A	22.42	N/A	-8.63	15.05	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	5.63	N/A	4.91	N/A	5.11	N/A	-12.80	4.08	15% (+/-)	Yes
Aged	N/A	28.98	N/A	23.99	N/A	23.35	N/A	-17.21	-2.66	15% (+/-)	Yes
Disabled	N/A	6.16	N/A	7.11	N/A	9.57	N/A	15.32	34.65	15% (+/-)	No
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	27.39	76.23	15% (+/-)	No
Adult	N/A	0.01	N/A	0.01	N/A	0.01	N/A	10.86	73.97	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	61.44	N/A	58.76	N/A	63.15	N/A	-4.36	7.47	15% (+/-)	Yes
Aged	N/A	80.20	N/A	71.75	N/A	81.06	N/A	-10.53	12.98	15% (+/-)	Yes
Disabled	N/A	75.03	N/A	73.80	N/A	81.32	N/A	-1.63	10.18	15% (+/-)	Yes
Child	N/A	52.60	N/A	52.25	N/A	52.62	N/A	-0.67	0.71	15% (+/-)	Yes
Adult	N/A	49.26	N/A	46.53	N/A	54.84	N/A	-5.55	17.87	15% (+/-)	No
% Enrollees with All Other Claims	N/A	74.29	N/A	71.05	N/A	75.71	N/A	-4.37	6.56	15% (+/-)	Yes
Aged	N/A	75.19	N/A	66.27	N/A	74.82	N/A	-11.86	12.90	15% (+/-)	Yes
Disabled	N/A	80.85	N/A	78.74	N/A	84.06	N/A	-2.60	6.75	15% (+/-)	Yes
Child	N/A	73.84	N/A	73.21	N/A	73.31	N/A	-0.85	0.14	15% (+/-)	Yes
Adult	N/A	66.02	N/A	61.04	N/A	71.93	N/A	-7.55	17.85	15% (+/-)	No
Avg # IP Days per User	N/A	7	N/A	7	N/A	7	N/A	-1.61	0.41	15% (+/-)	Yes
Aged	N/A	8	N/A	7	N/A	7	N/A	-1.38	0.90	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	10	N/A	0.22	-0.86	15% (+/-)	Yes
Child	N/A	6	N/A	5	N/A	5	N/A	-4.08	-2.46	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	0.97	1.65	15% (+/-)	Yes
Avg # LT Days per User	N/A	238	N/A	233	N/A	229	N/A	-1.88	-1.98	15% (+/-)	Yes
Aged	N/A	241	N/A	237	N/A	238	N/A	-1.78	0.79	15% (+/-)	Yes

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**1999-2001 MAX PSF Validation Table**  
**State: FL**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Disabled	N/A	230	N/A	227	N/A	216	N/A	-1.11	-4.96	15% (+/-)	Yes
Child	N/A	103	N/A	54	N/A	88	N/A	-47.90	63.54	15% (+/-)	No
Child	N/A	21	N/A	23	N/A	25	N/A	6.42	9.19	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$8,654,237	N/A	\$7,434,793	N/A	\$7,611,109	N/A	-14.09	2.37	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	72,907	N/A	83,272	N/A	82,826	N/A	14.22	-0.54	15% (+/-)	Yes
FP: Number of Users	N/A	\$119	N/A	\$89	N/A	\$92	N/A	-24.78	2.92	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$3,025,034	N/A	\$1,462,419	N/A	\$1,603,514	N/A	-51.66	9.65	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	45,727	N/A	51,870	N/A	55,914	N/A	13.43	7.80	15% (+/-)	Yes
RHC: Number of Users	N/A	\$66	N/A	\$28	N/A	\$29	N/A	-57.38	1.72	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$4,035,594	N/A	\$2,061,838	N/A	\$2,230,638	N/A	-48.91	8.19	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	69,892	N/A	79,109	N/A	82,208	N/A	13.19	3.92	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$58	N/A	\$26	N/A	\$27	N/A	-54.86	4.11	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$282,590,945	N/A	\$404,207,575	N/A	\$545,003,311	N/A	43.04	34.83	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	33,888	N/A	42,702	N/A	46,697	N/A	26.01	9.36	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$8,339	N/A	\$9,466	N/A	\$11,671	N/A	13.51	23.30	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											

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