

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002            |              | 2003             |              | 2004             |              | % Change<br>2002 - 2003 | % Change<br>2003 - 2004 | Cross Year<br>Expected Range | Cross Year<br>Within Range |
|--|----------------|-----------------|--------------|------------------|--------------|------------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
|  |                | Value           | Within Range | Value            | Within Range | Value            | Within Range |                         |                         |                              |                            |
| All Records  |                |                 |              |                  |              |                  |              |                         |                         |                              |                            |
| Total Number of Records  | N/A            | 2,799,154       | N/A          | 2,920,400        | N/A          | 2,936,906        | N/A          | 4.33                    | 0.57                    | 10% (+/-)                    | Yes                        |
| Total Medicaid Amount Paid   | N/A            | \$9,461,704,091 | N/A          | \$10,679,430,384 | N/A          | \$11,604,321,886 | N/A          | 12.87                   | 8.66                    | 15% (+/-)                    | Yes                        |
| % with no services (code 0)  | N/A            | 11.25           | N/A          | 10.11            | N/A          | 8.20             | N/A          | -10.09                  | -18.91                  | N/A                          | N/A                        |
| % with FFS only claims (code 1)  | N/A            | 20.09           | N/A          | 18.80            | N/A          | 17.81            | N/A          | -6.43                   | -5.27                   | N/A                          | N/A                        |
| % with only cap claims (code 2)  | N/A            | 22.44           | N/A          | 22.94            | N/A          | 25.10            | N/A          | 2.25                    | 9.43                    | N/A                          | N/A                        |
| % with only encounter claims (code 3)  | N/A            | 0.00            | N/A          | 0.00             | N/A          | 0.00             | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % with FFS and cap claims (code 4)   | N/A            | 46.22           | N/A          | 48.15            | N/A          | 48.88            | N/A          | 4.16                    | 1.54                    | N/A                          | N/A                        |
| % with cap and encounter claims only (code 5)  | N/A            | 0.00            | N/A          | 0.00             | N/A          | 0.00             | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % with FFS and encounter claims only (code 6)  | N/A            | 0.00            | N/A          | 0.00             | N/A          | 0.00             | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % with FFS, cap and encounter records (code 7)   | N/A            | 0.00            | N/A          | 0.00             | N/A          | 0.00             | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| # with missing Medicaid eligibility (excludes S-SCHIP only)  | N/A            | 53,425          | N/A          | 57,761           | N/A          | 56,963           | N/A          | 8.12                    | -1.38                   | N/A                          | N/A                        |
| % with missing Medicaid eligibility (excludes S-SCHIP only)  | <2%            | 1.91            | Yes          | 1.98             | Yes          | 1.94             | Yes          | 3.63                    | -1.94                   | N/A                          | N/A                        |
| # with claims and S-SCHIP only eligibility   | N/A            | N/A             | N/A          | .                | N/A          | .                | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % with claims and S-SCHIP only eligibility   | 0%             | N/A             | No           | .                | No           | .                | No           | N/A                     | N/A                     | N/A                          | N/A                        |
| Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)                   | N/A            | N/A             | N/A          | \$38,992,873     | N/A          | \$42,674,572     | N/A          | N/A                     | 9.44                    | N/A                          | N/A                        |
| Expenditures for people with S-SCHIP only eligibility  | 0%             | N/A             | No           | .                | No           | .                | No           | N/A                     | N/A                     | N/A                          | N/A                        |
| S-SCHIP ENROLLMENT   |                |                 |              |                  |              |                  |              |                         |                         |                              |                            |
| # with ONLY S-SCHIP enrollment   | N/A            | 0               | N/A          | 0                | N/A          | 0                | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % with ONLY S-SCHIP enrollment   | N/A            | .               | N/A          | .                | N/A          | .                | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| # with ANY S-SCHIP enrollment  | N/A            | 1,587           | N/A          | 2,061            | N/A          | 4,484            | N/A          | 29.87                   | 117.56                  | N/A                          | N/A                        |
| % with ANY S-SCHIP enrollment  | N/A            | 0.06            | N/A          | 0.07             | N/A          | 0.15             | N/A          | 24.48                   | 116.34                  | N/A                          | N/A                        |
| Total PYE ANY S-SCHIP enrollment   | N/A            | 149             | N/A          | 198              | N/A          | 579              | N/A          | 33.20                   | 192.42                  | N/A                          | N/A                        |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) |                |                 |              |                  |              |                  |              |                         |                         |                              |                            |
| Total Medicaid Enrollees   | N/A            | 2,745,729       | N/A          | 2,862,639        | N/A          | 2,879,943        | N/A          | 4.26                    | 0.60                    | 10% (+/-)                    | Yes                        |
| Total Medicaid PYE (Person Years of Enrollment)  | N/A            | 2,072,435       | N/A          | 2,151,444        | N/A          | 2,169,873        | N/A          | 3.81                    | 0.86                    | 10% (+/-)                    | Yes                        |
| # with any M-SCHIP enrollment (Medicaid enrollees)   | N/A            | 11,813          | N/A          | 3,659            | N/A          | 3,370            | N/A          | -69.03                  | -7.90                   | N/A                          | N/A                        |
| Total PYE any M-SCHIP  | N/A            | 3,762           | N/A          | 1,555            | N/A          | 1,396            | N/A          | -58.67                  | -10.18                  | N/A                          | N/A                        |
| INSTITUTIONAL STATUS   |                |                 |              |                  |              |                  |              |                         |                         |                              |                            |
| # enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)                   | N/A            | 82,709          | N/A          | 84,158           | N/A          | 83,801           | N/A          | 1.75                    | -0.42                   | N/A                          | N/A                        |
| % enrollees with any ILTC claims   | N/A            | 3.01            | N/A          | 2.94             | N/A          | 2.91             | N/A          | -2.40                   | -1.02                   | N/A                          | N/A                        |
| % AGED enrollees with any ILTC claims  | N/A            | 10.93           | N/A          | 20.84            | N/A          | 19.71            | N/A          | 90.71                   | -5.42                   | N/A                          | N/A                        |
| % DISABLED enrollees with any ILTC claims  | N/A            | 10.02           | N/A          | 3.78             | N/A          | 3.65             | N/A          | -62.26                  | -3.61                   | N/A                          | N/A                        |
| % CHILD enrollees with any ILTC claims   | N/A            | 0.00            | N/A          | 0.00             | N/A          | 0.00             | N/A          | -34.62                  | -10.48                  | N/A                          | N/A                        |
| % ADULT enrollees with any ILTC claims   | N/A            | 0.01            | N/A          | 0.01             | N/A          | 0.01             | N/A          | -25.03                  | -12.82                  | N/A                          | N/A                        |
| Other Eligibility Demographics   |                |                 |              |                  |              |                  |              |                         |                         |                              |                            |
| % Records with Valid SSN Format  | >=95%          | 98.14           | Yes          | 98.17            | Yes          | 98.10            | Yes          | 0.03                    | -0.08                   | 10% (+/-)                    | Yes                        |
| #SSNs with duplicate records   | 0              | 994             | No           | 627              | No           | 479              | No           | -36.92                  | -23.60                  | N/A                          | N/A                        |
| % with County Code   | >=98%          | 100.00          | Yes          | 100.00           | Yes          | 99.95            | Yes          | 0.00                    | -0.05                   | 10% (+/-)                    | Yes                        |
| % with Valid 5 Digit Zip Code Format   | >=95%          | 99.42           | Yes          | 100.00           | Yes          | 100.00           | Yes          | 0.59                    | 0.00                    | 10% (+/-)                    | Yes                        |
| % Enrollees who Died During Year   | 0.1-3%         | 1.60            | Yes          | 1.62             | Yes          | 1.65             | Yes          | 1.58                    | 1.79                    | 10% (+/-)                    | Yes                        |
| % White (Code 1)   | N/A            | 37.39           | N/A          | 37.29            | N/A          | 36.49            | N/A          | -0.29                   | -2.13                   | 10% (+/-)                    | Yes                        |
| % Black (Code 2)   | N/A            | 29.60           | N/A          | 29.36            | N/A          | 29.22            | N/A          | -0.82                   | -0.46                   | 10% (+/-)                    | Yes                        |
| % Native American/Alaskan Native (Code 3)  | N/A            | 0.05            | N/A          | 0.05             | N/A          | 0.10             | N/A          | 5.85                    | 88.41                   | 10% (+/-)                    | No                         |
| % Hispanic/Latino (Code 5)   | N/A            | 20.22           | N/A          | 21.40            | N/A          | 24.96            | N/A          | 5.83                    | 16.64                   | 10% (+/-)                    | No                         |
| % Unknown (Code 9)   | <5%            | 12.22           | No           | 11.33            | No           | 8.41             | No           | -7.27                   | -25.78                  | 10% (+/-)                    | No                         |
| % Asian (Code 4)   | N/A            | 0.52            | N/A          | 0.58             | N/A          | 0.82             | N/A          | 11.14                   | 41.72                   | N/A                          | N/A                        |
| % Native Hawaiian or other Pacific Islander (Code 6)   | N/A            | 0.00            | N/A          | 0.00             | N/A          | 0.00             | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % Hispanic/Latino AND one or more races (Code 7)   | N/A            | 0.00            | N/A          | 0.00             | N/A          | 0.00             | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % More than one race (Code 8)  | N/A            | 0.00            | N/A          | 0.00             | N/A          | 0.00             | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % Age 0  | 2-8%           | 4.34            | Yes          | 4.37             | Yes          | 4.51             | Yes          | 0.63                    | 3.14                    | 10% (+/-)                    | Yes                        |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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|---|----------------|---------|--------------|---------|--------------|---------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
|   |                | Value   | Within Range | Value   | Within Range | Value   | Within Range |                         |                         |                              |                            |
| % Age 0-20 Years  | 49-74%         | 56.44   | Yes          | 56.72   | Yes          | 57.19   | Yes          | 0.49                    | 0.84                    | 10% (+/-)                    | Yes                        |
| % Age > 64 Years  | 5-18%          | 13.02   | Yes          | 12.59   | Yes          | 13.09   | Yes          | -3.30                   | 3.94                    | 10% (+/-)                    | Yes                        |
| % with century of birth '18', '19', '20'                    | N/A            | 99.99   | N/A          | 99.99   | N/A          | 99.99   | N/A          | 0.00                    | 0.00                    | N/A                          | N/A                        |
| % with Sex code 'M' or 'F'                                  | N/A            | 99.90   | N/A          | 99.94   | N/A          | 99.95   | N/A          | 0.04                    | 0.01                    | N/A                          | N/A                        |
| % Enrollees with 12 months enrollment                       | 40-60%         | 51.13   | Yes          | 49.02   | Yes          | 51.45   | Yes          | -4.12                   | 4.97                    | 10% (+/-)                    | Yes                        |
| <b>EDB Dual Eligibles</b>                                   |                |         |              |         |              |         |              |                         |                         |                              |                            |
| Total EDB Duals (Duals confirmed by EDB)                    | N/A            | 487,635 | N/A          | 502,030 | N/A          | 526,463 | N/A          | 2.95                    | 4.87                    | 10% (+/-)                    | Yes                        |
| Total EDB Dual PYE  | N/A            | N/A     | N/A          | 430,582 | N/A          | 455,248 | N/A          | N/A                     | 5.73                    | 15% (+/-)                    | Yes                        |
| % Age > 64 Years who are EDB Duals                          | >=90%          | 91.47   | Yes          | 93.35   | Yes          | 93.04   | Yes          | 2.06                    | -0.34                   | 10% (+/-)                    | Yes                        |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals        | >=90%          | 90.83   | Yes          | 93.24   | Yes          | 92.88   | Yes          | 2.65                    | -0.38                   | 10% (+/-)                    | Yes                        |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals    | 30-55%         | 46.07   | Yes          | 41.99   | Yes          | 42.29   | Yes          | -8.87                   | 0.73                    | 10% (+/-)                    | Yes                        |
| % EDB Only (50)   | <5%            | 2.69    | Yes          | 4.25    | Yes          | 1.42    | Yes          | 57.88                   | -66.57                  | N/A                          | N/A                        |
| % EDB QMB Only (51)   | N/A            | 6.15    | N/A          | 6.67    | N/A          | 6.97    | N/A          | 8.37                    | 4.56                    | N/A                          | N/A                        |
| % EDB QMB Plus (52)   | N/A            | 61.78   | N/A          | 61.85   | N/A          | 62.78   | N/A          | 0.12                    | 1.50                    | N/A                          | N/A                        |
| % EDB SLMB Only (53)  | N/A            | 9.42    | N/A          | 8.63    | N/A          | 8.81    | N/A          | -8.43                   | 2.05                    | N/A                          | N/A                        |
| % EDB SLMB Plus (54)  | N/A            | 3.18    | N/A          | 3.06    | N/A          | 3.79    | N/A          | -3.71                   | 23.60                   | N/A                          | N/A                        |
| % EDB QDWH (55)   | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % EDB QI 1 (56)   | N/A            | 4.95    | N/A          | 5.00    | N/A          | 4.60    | N/A          | 1.04                    | -8.01                   | N/A                          | N/A                        |
| % EDB QI 2 (57)   | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| % EDB Other (58)  | N/A            | 11.55   | N/A          | 9.99    | N/A          | 11.15   | N/A          | -13.49                  | 11.57                   | N/A                          | N/A                        |
| % EDB dual type unknown (59)                                | N/A            | 0.28    | N/A          | 0.54    | N/A          | 0.49    | N/A          | 97.22                   | -10.01                  | N/A                          | N/A                        |
| % EDB dual status unknown (58)                              | N/A            | 0.00    | N/A          | 0.00    | N/A          | 0.00    | N/A          | N/A                     | N/A                     | N/A                          | N/A                        |
| Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB) | N/A            | 7,955   | N/A          | 5,451   | N/A          | 5,007   | N/A          | -31.48                  | -8.15                   | 10% (+/-)                    | Yes                        |
| % Non-EDB Duals Without Valid SSN                           | N/A            | 13.16   | N/A          | 0.61    | N/A          | 1.26    | N/A          | -95.40                  | 107.84                  | 10% (+/-)                    | No                         |
| % Non-EDB Duals who are Children/Adults                     | N/A            | 6.40    | N/A          | 8.33    | N/A          | 4.65    | N/A          | 30.17                   | -44.13                  | 10% (+/-)                    | No                         |
| % EDB Duals with Spanish Language                           | N/A            | N/A     | N/A          | 15.83   | N/A          | 16.44   | N/A          | N/A                     | 3.81                    | 15% (+/-)                    | Yes                        |
| % EDB Duals with EDB Date of Death During Year              | 6-10%          | N/A     | No           | 7.52    | Yes          | 7.31    | Yes          | N/A                     | -2.75                   | 15% (+/-)                    | Yes                        |
| % EDB Duals with Medicaid Reported HIC                      | N/A            | N/A     | N/A          | 95.53   | N/A          | 98.33   | N/A          | N/A                     | 2.93                    | 15% (+/-)                    | Yes                        |
| % EDB Duals with Medicaid reported HIC = Medicare HIC       | N/A            | N/A     | N/A          | 98.51   | N/A          | 99.60   | N/A          | N/A                     | 1.10                    | 15% (+/-)                    | Yes                        |
| TOTAL EDB DUAL ENROLLEES IN JUNE                            | N/A            | N/A     | N/A          | 472,194 | N/A          | 495,781 | N/A          | N/A                     | 5.00                    | 10% (+/-)                    | Yes                        |
| <b>June Medicare Type</b>                                   |                |         |              |         |              |         |              |                         |                         |                              |                            |
| June % with Part A Medicare                                 | N/A            | N/A     | N/A          | 1.06    | N/A          | 1.10    | N/A          | N/A                     | 3.62                    | 15% (+/-)                    | Yes                        |
| June % with Part B Medicare                                 | N/A            | N/A     | N/A          | 2.97    | N/A          | 2.22    | N/A          | N/A                     | -25.15                  | 15% (+/-)                    | No                         |
| June % Part A/B Medicare                                    | N/A            | N/A     | N/A          | 95.98   | N/A          | 96.68   | N/A          | N/A                     | 0.74                    | 15% (+/-)                    | Yes                        |
| <b>Original Reason for Medicare Entitlement</b>             |                |         |              |         |              |         |              |                         |                         |                              |                            |
| % Aged (Code 0)   | N/A            | N/A     | N/A          | 57.94   | N/A          | 57.36   | N/A          | N/A                     | -1.01                   | 15% (+/-)                    | Yes                        |
| % Disabled (Code 1)   | N/A            | N/A     | N/A          | 40.59   | N/A          | 41.19   | N/A          | N/A                     | 1.47                    | 15% (+/-)                    | Yes                        |
| % ESRD (Code 2)   | N/A            | N/A     | N/A          | 0.55    | N/A          | 0.60    | N/A          | N/A                     | 10.43                   | 15% (+/-)                    | Yes                        |
| % Disabled with ESRD (Code 3)                               | N/A            | N/A     | N/A          | 0.92    | N/A          | 0.85    | N/A          | N/A                     | -7.48                   | 15% (+/-)                    | Yes                        |
| <b>Eligibility Characteristics (All Enrollees)</b>          |                |         |              |         |              |         |              |                         |                         |                              |                            |
| % MAX Aged Groups (11,21,31,41,51) >64 Years                | >=99%          | 99.99   | Yes          | 99.92   | Yes          | 99.97   | Yes          | -0.07                   | 0.05                    | 10% (+/-)                    | Yes                        |
| % MAX Disabled Groups (12,22,32,42,52) >64 Years            | N/A            | N/A     | N/A          | 9.38    | N/A          | 9.15    | N/A          | N/A                     | -2.44                   | 10% (+/-)                    | Yes                        |
| % MAX Child Grps (14,16,24,34,44,48,54) <21 Years           | >=98%          | 99.85   | Yes          | 99.82   | Yes          | 99.78   | Yes          | -0.04                   | -0.04                   | 10% (+/-)                    | Yes                        |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years            | >=80%          | 91.11   | Yes          | 91.62   | Yes          | 91.50   | Yes          | 0.56                    | -0.13                   | 10% (+/-)                    | Yes                        |
| MAX Aged Total  | N/A            | 260,573 | N/A          | 314,218 | N/A          | 329,418 | N/A          | 20.59                   | 4.84                    | 10% (+/-)                    | Yes                        |
| 11: Aged, Cash  | N/A            | 107,894 | N/A          | 106,421 | N/A          | 106,530 | N/A          | -1.37                   | 0.10                    | 10% (+/-)                    | Yes                        |
| 21: Aged, MN  | N/A            | 167     | N/A          | 6,535   | N/A          | 6,851   | N/A          | 3,813.17                | 4.84                    | 10% (+/-)                    | Yes                        |
| 31: Aged, Poverty   | N/A            | 135,923 | N/A          | 143,087 | N/A          | 156,107 | N/A          | 5.27                    | 9.10                    | 10% (+/-)                    | Yes                        |
| 41: Other Aged  | N/A            | 15,189  | N/A          | 55,364  | N/A          | 57,279  | N/A          | 264.50                  | 3.46                    | 10% (+/-)                    | Yes                        |
| MAX Disabled Total  | N/A            | 1,400   | N/A          | 2,811   | N/A          | 2,651   | N/A          | 100.79                  | -5.69                   | 10% (+/-)                    | Yes                        |
| 12: Disabled, Cash  | N/A            | 540,185 | N/A          | 491,778 | N/A          | 515,890 | N/A          | -8.96                   | 4.90                    | 10% (+/-)                    | Yes                        |
| 22: Disabled, MN  | N/A            | 379,212 | N/A          | 376,730 | N/A          | 390,100 | N/A          | -0.65                   | 3.55                    | 10% (+/-)                    | Yes                        |
|   | N/A            | 15,725  | N/A          | 16,243  | N/A          | 18,462  | N/A          | 3.29                    | 13.66                   | 10% (+/-)                    | No                         |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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|---|----------------|-----------|--------------|------------------|--------------|------------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|   |                | Value     | Within Range | Value            | Within Range | Value            | Within Range |                      |                      |                           |                         |
| 32: Disabled, Poverty   | N/A            | 88,884    | N/A          | 80,398           | N/A          | 88,598           | N/A          | -9.55                | 10.20                | 10% (+/-)                 | No                      |
| 42: Other Disabled  | N/A            | 56,362    | N/A          | 18,404           | N/A          | 18,728           | N/A          | -67.35               | 1.76                 | 10% (+/-)                 | Yes                     |
| 14: AFDC Child  | N/A            | 2         | N/A          | 3                | N/A          | 2                | N/A          | 50.00                | -33.33               | 10% (+/-)                 | No                      |
| 14: AFDC Child  | N/A            | 1,399,360 | N/A          | 1,471,571        | N/A          | 1,494,454        | N/A          | 5.16                 | 1.56                 | 10% (+/-)                 | Yes                     |
| 14: AFDC Child  | N/A            | 367,484   | N/A          | 375,126          | N/A          | 395,755          | N/A          | 2.08                 | 5.50                 | 10% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash  | N/A            | 64,282    | N/A          | 70,227           | N/A          | 81,499           | N/A          | 9.25                 | 16.05                | 10% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash  | N/A            | 14,352    | N/A          | 13,513           | N/A          | 14,406           | N/A          | -5.85                | 6.61                 | 10% (+/-)                 | Yes                     |
| 24: AFDC Child, MN  | N/A            | 726,401   | N/A          | 772,545          | N/A          | 739,307          | N/A          | 6.35                 | -4.30                | 10% (+/-)                 | Yes                     |
| 34: Child Poverty   | N/A            | 178,601   | N/A          | 191,496          | N/A          | 215,559          | N/A          | 7.22                 | 12.57                | 10% (+/-)                 | No                      |
| 44: Other Child   | N/A            | 43,935    | N/A          | 46,174           | N/A          | 47,828           | N/A          | 5.10                 | 3.58                 | 10% (+/-)                 | Yes                     |
| 48: Foster Care Child   | N/A            | 4,305     | N/A          | 2,490            | N/A          | 100              | N/A          | -42.16               | -95.98               | 10% (+/-)                 | No                      |
| 14: AFDC Child  | N/A            | 545,611   | N/A          | 585,072          | N/A          | 540,181          | N/A          | 7.23                 | -7.67                | 10% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash  | N/A            | 150,862   | N/A          | 166,821          | N/A          | 178,059          | N/A          | 10.58                | 6.74                 | 10% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash  | N/A            | 60,996    | N/A          | 68,987           | N/A          | 77,888           | N/A          | 13.10                | 12.90                | 10% (+/-)                 | No                      |
| 25: AFDC Adult, MN  | N/A            | 47,631    | N/A          | 58,013           | N/A          | 65,752           | N/A          | 21.80                | 13.34                | 10% (+/-)                 | No                      |
| 35: Adult, Poverty  | N/A            | 50,800    | N/A          | 75,418           | N/A          | 97,380           | N/A          | 48.46                | 29.12                | 10% (+/-)                 | No                      |
| 45: Other Adult   | N/A            | 99,644    | N/A          | 110,106          | N/A          | 118,047          | N/A          | 10.50                | 7.21                 | 10% (+/-)                 | Yes                     |
| 45: Other Adult   | N/A            | 135,678   | N/A          | 105,727          | N/A          | 3,055            | N/A          | -22.08               | -97.11               | 10% (+/-)                 | No                      |
| <b>Family Planning enrollees with Restricted Benefits</b>                       |                |           |              |                  |              |                  |              |                      |                      |                           |                         |
| # with ONLY Family Planning Only enrollment                                     | N/A            | 76,572    | N/A          | 80,949           | N/A          | 1,466            | N/A          | 5.72                 | -98.19               | N/A                       | N/A                     |
| # with ANY Family Planning Only enrollment                                      | N/A            | 175,622   | N/A          | 148,523          | N/A          | 3,553            | N/A          | -15.43               | -97.61               | N/A                       | N/A                     |
| # PYE ANY FP Only   | N/A            | 105,976   | N/A          | 81,350           | N/A          | 2,521            | N/A          | -23.24               | -96.90               | N/A                       | N/A                     |
| <b>Aliens with Restricted Benefits</b>  |                |           |              |                  |              |                  |              |                      |                      |                           |                         |
| # Aliens with ONLY restricted benefits  | N/A            | 10,515    | N/A          | 13,611           | N/A          | 16,650           | N/A          | 29.44                | 22.33                | N/A                       | N/A                     |
| # Aliens with ANY restricted benefits   | N/A            | 19,330    | N/A          | 24,000           | N/A          | 27,699           | N/A          | 24.16                | 15.41                | N/A                       | N/A                     |
| # PYE Aliens with ANY restricted benefits                                       | N/A            | 2,060     | N/A          | 2,620            | N/A          | 3,007            | N/A          | 27.18                | 14.78                | N/A                       | N/A                     |
| <b>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b> |                |           |              |                  |              |                  |              |                      |                      |                           |                         |
| # EDB Duals with ONLY restricted benefits enrollment                            | N/A            | 87,666    | N/A          | 86,713           | N/A          | 93,608           | N/A          | -1.09                | 7.95                 | N/A                       | N/A                     |
| # EDB Duals with ANY restricted benefits enrollment                             | N/A            | 114,346   | N/A          | 113,269          | N/A          | 124,921          | N/A          | -0.94                | 10.29                | N/A                       | N/A                     |
| # PYE EDB Duals with ANY restricted benefits                                    | N/A            | 77,062    | N/A          | 79,996           | N/A          | 88,537           | N/A          | 3.81                 | 10.68                | N/A                       | N/A                     |
| <b>Prescription Drug Enrollees</b>  |                |           |              |                  |              |                  |              |                      |                      |                           |                         |
| # with ONLY Prescription Drug enrollment  | N/A            | N/A       | N/A          | 3,154            | N/A          | 3,012            | N/A          | N/A                  | -4.50                | N/A                       | N/A                     |
| # with ANY Prescription Drug enrollment   | N/A            | N/A       | N/A          | 3,304            | N/A          | 3,171            | N/A          | N/A                  | -4.03                | N/A                       | N/A                     |
| # PYE ANY Prescription Drug enrollment  | N/A            | N/A       | N/A          | 2,061            | N/A          | 2,241            | N/A          | N/A                  | 8.74                 | N/A                       | N/A                     |
| <b>Dual Prescription Drug Enrollees</b>   |                |           |              |                  |              |                  |              |                      |                      |                           |                         |
| # with ONLY prescription drugs who are also EDB duals                           | N/A            | N/A       | N/A          | 3,065            | N/A          | 2,933            | N/A          | N/A                  | -4.31                | N/A                       | N/A                     |
| <b>June Eligibility Profile</b>   |                |           |              |                  |              |                  |              |                      |                      |                           |                         |
| TOTAL ENROLLEES IN JUNE   | N/A            | 2,070,913 | N/A          | 2,165,044        | N/A          | 2,157,537        | N/A          | 4.55                 | -0.35                | 15% (+/-)                 | Yes                     |
| % Full Scope Benefits (Code 1)  | >80%           | 88.74     | Yes          | 89.01            | Yes          | 93.54            | Yes          | 0.30                 | 5.09                 | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Alien (Code 2)                                       | <5%            | 0.08      | Yes          | 0.11             | Yes          | 0.13             | Yes          | 33.57                | 16.93                | 15% (+/-)                 | No                      |
| June % Restricted Benefits Dual (Code 3)  | <5%            | 4.38      | Yes          | 3.78             | Yes          | 4.10             | Yes          | -13.72               | 8.43                 | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Pregnant (Code 4)                                    | <5%            | 0.46      | Yes          | 0.42             | Yes          | 0.33             | Yes          | -8.85                | -23.18               | 15% (+/-)                 | No                      |
| June % Restricted Benefits Other (Code 5)                                       | 0%             | 1.11      | No           | 1.28             | No           | 1.67             | No           | 14.83                | 30.62                | 15% (+/-)                 | No                      |
| June % Restricted Benefits Family Planning (Code 6)                             | <5%            | N/A       | No           | 5.30             | No           | 0.13             | Yes          | N/A                  | -97.60               | 15% (+/-)                 | No                      |
| June % Unknown Benefits (Code 9)  | 0%             | 0.11      | No           | 0.00             | Yes          | 0.00             | Yes          | -100.00              | N/A                  | 15% (+/-)                 | N/A                     |
| June % Private Health Insurance (codes 2-4)                                     | 2-12%          | 6.06      | Yes          | 6.71             | Yes          | 6.35             | Yes          | 10.77                | -5.37                | 15% (+/-)                 | Yes                     |
| June Total Enrollees with TANF Flag (code 2)                                    | N/A            | 0         | N/A          | 0                | N/A          | 0                | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| June # with M-SCHIP (Code 2) - Child (<19 Years)                                | N/A            | N/A       | N/A          | 1,506            | N/A          | 1,306            | N/A          | N/A                  | -13.28               | 15% (+/-)                 | Yes                     |
| June # with M-SCHIP (Code 2) - Adult (>18 Years)                                | N/A            | N/A       | N/A          | 0                | N/A          | 0                | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| June # with S-SCHIP Flag (Code 3) - Child (<19 Years)                           | N/A            | N/A       | N/A          | 640              | N/A          | 71               | N/A          | N/A                  | -88.91               | 15% (+/-)                 | No                      |
| June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)                           | N/A            | N/A       | N/A          | 0                | N/A          | 0                | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| <b>Total Medicaid Amount Paid</b>   |                |           |              |                  |              |                  |              |                      |                      |                           |                         |
| Total Medicaid Amt Paid   | N/A            | N/A       | N/A          | \$10,640,437,511 | N/A          | \$11,561,647,314 | N/A          | N/A                  | 8.66                 | 15% (+/-)                 | Yes                     |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002         |              | 2003             |              | 2004             |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|------------------|--------------|------------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|  |                | Value        | Within Range | Value            | Within Range | Value            | Within Range |                      |                      |                           |                         |
| Average Medicaid Amt Paid per Enrollee   | N/A            | N/A          | N/A          | \$3,717          | N/A          | \$4,015          | N/A          | N/A                  | 8.00                 | 15% (+/-)                 | Yes                     |
| 25th Percentile  | N/A            | N/A          | N/A          | \$215            | N/A          | \$266            | N/A          | N/A                  | 23.72                | 15% (+/-)                 | No                      |
| 50th Percentile (Median)   | N/A            | N/A          | N/A          | \$780            | N/A          | \$816            | N/A          | N/A                  | 4.62                 | 15% (+/-)                 | Yes                     |
| 75th Percentile  | N/A            | N/A          | N/A          | \$2,430          | N/A          | \$2,684          | N/A          | N/A                  | 10.45                | 15% (+/-)                 | Yes                     |
| 95th Percentile  | N/A            | N/A          | N/A          | \$15,830         | N/A          | \$17,236         | N/A          | N/A                  | 8.88                 | 15% (+/-)                 | Yes                     |
| 99th Percentile  | N/A            | N/A          | N/A          | \$53,849         | N/A          | \$57,229         | N/A          | N/A                  | 6.28                 | 15% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>   |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
|  | N/A            | N/A          | N/A          | \$9,412          | N/A          | \$9,741          | N/A          | N/A                  | 3.49                 | 15% (+/-)                 | Yes                     |
| MAX Aged   | N/A            | N/A          | N/A          | \$9,953          | N/A          | \$10,305         | N/A          | N/A                  | 3.53                 | 10% (+/-)                 | Yes                     |
| MAX Disabled   | N/A            | N/A          | N/A          | \$1,187          | N/A          | \$1,256          | N/A          | N/A                  | 5.83                 | 10% (+/-)                 | Yes                     |
| MAX Child  | N/A            | N/A          | N/A          | \$1,780          | N/A          | \$2,145          | N/A          | N/A                  | 20.56                | 10% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>   |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| All EDB Dual Enrollees   | N/A            | N/A          | N/A          | \$9,190          | N/A          | \$9,577          | N/A          | N/A                  | 4.22                 | 15% (+/-)                 | Yes                     |
|  | N/A            | N/A          | N/A          | \$9,521          | N/A          | \$9,884          | N/A          | N/A                  | 3.82                 | 10% (+/-)                 | Yes                     |
| MAX Aged   | N/A            | N/A          | N/A          | \$8,791          | N/A          | \$9,204          | N/A          | N/A                  | 4.70                 | 10% (+/-)                 | Yes                     |
| <b>MAX Disabled</b>  |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| <b>Expenditures for Family Planning enrollees with Restricted Benefits</b>   |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| Expenditures for ONLY FP Only enrollees  | N/A            | \$5,315,463  | N/A          | \$4,704,291      | N/A          | \$199,014        | N/A          | -11.50               | -95.77               | N/A                       | N/A                     |
| Average Medicaid Paid for ONLY FP Only enrollees   | N/A            | \$69         | N/A          | \$58             | N/A          | \$136            | N/A          | -16.28               | 133.60               | N/A                       | N/A                     |
| <b>Expenditures for Aliens with Restricted Benefits</b>  |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| Expend for Aliens with restricted benefits ONLY enrollment   | N/A            | \$55,063,982 | N/A          | \$71,081,319     | N/A          | \$89,827,541     | N/A          | 29.09                | 26.37                | N/A                       | N/A                     |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY  | N/A            | \$5,237      | N/A          | \$5,222          | N/A          | \$5,395          | N/A          | -0.27                | 3.31                 | N/A                       | N/A                     |
| <b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>   |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| Expenditures for EDB Duals with only restricted benefits enrollment  | N/A            | \$21,400,851 | N/A          | \$33,639,212     | N/A          | \$32,276,014     | N/A          | 57.19                | -4.05                | N/A                       | N/A                     |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment  | N/A            | \$244        | N/A          | \$388            | N/A          | \$345            | N/A          | 58.91                | -11.12               | N/A                       | N/A                     |
| <b>Prescription Drug Enrollees</b>   |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| Expenditures for Prescription Drug ONLY enrollees  | N/A            | N/A          | N/A          | \$2,023,845      | N/A          | \$2,432,369      | N/A          | N/A                  | 20.19                | N/A                       | N/A                     |
| Avg Medicaid Paid for Prescription Drug ONLY enrollees   | N/A            | N/A          | N/A          | \$642            | N/A          | \$808            | N/A          | N/A                  | 25.85                | N/A                       | N/A                     |
| <b>Dual Prescription Drug Enrollees</b>  |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| Expenditures for ONLY Prescription Drugs who are also EDB duals  | N/A            | N/A          | N/A          | \$1,973,058      | N/A          | \$2,373,066      | N/A          | N/A                  | 20.27                | N/A                       | N/A                     |
| <b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| Total Medicaid Enrollees   | N/A            | N/A          | N/A          | 2,678,212        | N/A          | 2,765,207        | N/A          | N/A                  | 3.25                 | 10% (+/-)                 | Yes                     |
| MAX Aged Total   | N/A            | N/A          | N/A          | 247,740          | N/A          | 257,377          | N/A          | N/A                  | 3.89                 | 10% (+/-)                 | Yes                     |
| MAX Disabled Total   | N/A            | N/A          | N/A          | 466,237          | N/A          | 488,930          | N/A          | N/A                  | 4.87                 | 10% (+/-)                 | Yes                     |
| MAX Child Total  | N/A            | N/A          | N/A          | 1,468,497        | N/A          | 1,492,347        | N/A          | N/A                  | 1.62                 | 10% (+/-)                 | Yes                     |
| MAX Adult Total  | N/A            | N/A          | N/A          | 495,738          | N/A          | 526,553          | N/A          | N/A                  | 6.22                 | 10% (+/-)                 | Yes                     |
| Total Medicaid PYE (Person Years of Enrollment)  | N/A            | N/A          | N/A          | 2,027,134        | N/A          | 2,088,988        | N/A          | N/A                  | 3.05                 | 10% (+/-)                 | Yes                     |
| Total EDB Duals  | N/A            | N/A          | N/A          | 411,977          | N/A          | 429,869          | N/A          | N/A                  | 4.34                 | 10% (+/-)                 | Yes                     |
|  | N/A            | N/A          | N/A          | 228,191          | N/A          | 235,785          | N/A          | N/A                  | 3.33                 | 10% (+/-)                 | Yes                     |
| MAX Aged   | N/A            | N/A          | N/A          | 181,472          | N/A          | 191,786          | N/A          | N/A                  | 5.68                 | 10% (+/-)                 | Yes                     |
| <b>MAX Disabled</b>  |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| <b>Total Medicaid Amount Paid</b>  |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| Total Medicaid Amt Paid  | N/A            | N/A          | N/A          | \$10,528,988,844 | N/A          | \$11,436,912,376 | N/A          | N/A                  | 8.62                 | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee   | N/A            | N/A          | N/A          | \$3,931          | N/A          | \$4,136          | N/A          | N/A                  | 5.21                 | 15% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>   |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
|  | N/A            | N/A          | N/A          | \$11,765         | N/A          | \$12,287         | N/A          | N/A                  | 4.44                 | 15% (+/-)                 | Yes                     |
| MAX Aged   | N/A            | N/A          | N/A          | \$10,458         | N/A          | \$10,839         | N/A          | N/A                  | 3.65                 | 10% (+/-)                 | Yes                     |
| MAX Disabled   | N/A            | N/A          | N/A          | \$1,184          | N/A          | \$1,251          | N/A          | N/A                  | 5.61                 | 10% (+/-)                 | Yes                     |
| MAX Child  | N/A            | N/A          | N/A          | \$2,015          | N/A          | \$2,104          | N/A          | N/A                  | 4.39                 | 10% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>   |                |              |              |                  |              |                  |              |                      |                      |                           |                         |
| All EDB Dual Enrollees   | N/A            | N/A          | N/A          | \$11,112         | N/A          | \$11,647         | N/A          | N/A                  | 4.82                 | 15% (+/-)                 | Yes                     |
| MAX Aged   | N/A            | N/A          | N/A          | \$12,104         | N/A          | \$12,700         | N/A          | N/A                  | 4.92                 | 10% (+/-)                 | Yes                     |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002            |              | 2003            |              | 2004            |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|  |                | Value           | Within Range | Value           | Within Range | Value           | Within Range |                      |                      |                           |                         |
| MAX Disabled   | N/A            | N/A             | N/A          | \$9,957         | N/A          | \$10,445        | N/A          | N/A                  | 4.90                 | 10% (+/-)                 | Yes                     |
| MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| % Total Enrollees in MC Anytime During Year  | N/A            | 66.22           | N/A          | 71.36           | N/A          | 72.90           | N/A          | 7.76                 | 2.16                 | 25% (+)                   | Yes                     |
| Total MC Enrollees   | N/A            | 1,818,211       | N/A          | 1,911,146       | N/A          | 2,015,807       | N/A          | 5.11                 | 5.48                 | 25% (+)                   | Yes                     |
|  | N/A            | N/A             | N/A          | 37,404          | N/A          | 44,428          | N/A          | N/A                  | 18.78                | 25% (+)                   | Yes                     |
| Aged   | N/A            | N/A             | N/A          | 276,174         | N/A          | 289,554         | N/A          | N/A                  | 4.84                 | 25% (+)                   | Yes                     |
| Disabled   | N/A            | N/A             | N/A          | 1,304,460       | N/A          | 1,357,191       | N/A          | N/A                  | 4.04                 | 25% (+)                   | Yes                     |
| Child  | N/A            | N/A             | N/A          | 293,108         | N/A          | 324,634         | N/A          | N/A                  | 10.76                | 25% (+)                   | Yes                     |
| Adult  | N/A            | 53.18           | N/A          | 51.81           | N/A          | 53.43           | N/A          | -2.57                | 3.12                 | 25% (+)                   | Yes                     |
| % of MC Enrollees in HMO/HIO (Dups)  | N/A            | 0.00            | N/A          | 0.00            | N/A          | 11.85           | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| % of MC Enrollees in Dental (Dups)   | N/A            | 5.95            | N/A          | 7.42            | N/A          | 7.70            | N/A          | 24.66                | 3.87                 | 25% (+)                   | Yes                     |
| % of MC Enrollees in BHO (Dups)  | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| % of MC Enrollees in Prenatal (Dups)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| % of MC Enrollees in LTC (Dups)  | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| % of MC Enrollees in PACE (Dups)   | N/A            | 48.04           | N/A          | 45.81           | N/A          | 43.89           | N/A          | -4.63                | -4.19                | 25% (+)                   | Yes                     |
| % of MC Enrollees in PCCM (Dups)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 10.13           | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| % EDB Duals in HMO/HIO or PCCM only  | <20%           | 7.20            | Yes          | 8.88            | Yes          | 10.05           | Yes          | 23.32                | 13.19                | 25% (+)                   | Yes                     |
| % EDB Duals in PHP only or PHP/PCCM only   | N/A            | 0.27            | N/A          | 0.70            | N/A          | 2.89            | N/A          | 158.15               | 314.93               | 25% (+)                   | No                      |
| % EDB Duals in PCCM only   | N/A            | 3.12            | N/A          | 4.34            | N/A          | 2.21            | N/A          | 39.16                | -49.17               | 25% (+)                   | No                      |
| TOTAL ENROLLEES IN JUNE  | N/A            | 2,070,913       | N/A          | 2,026,815       | N/A          | 2,077,011       | N/A          | -2.13                | 2.48                 | 25% (+)                   | Yes                     |
| % HMO/HIO only (Code 1)  | N/A            | 29.64           | N/A          | 31.39           | N/A          | 33.05           | N/A          | 5.93                 | 5.28                 | 25% (+)                   | Yes                     |
| June % Dental Plan only (Code 2)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % BHO only (Code 3)   | N/A            | 3.34            | N/A          | 4.52            | N/A          | 4.33            | N/A          | 35.16                | -4.12                | 25% (+)                   | Yes                     |
| June % PCCM only (Code 4)  | N/A            | 28.22           | N/A          | 30.03           | N/A          | 26.94           | N/A          | 6.40                 | -10.29               | 25% (+)                   | Yes                     |
| June % Other MC only (Code 5)  | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % HMO/HIO & Dental (Code 6)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % HMO/HIO & BHO (Code 7)  | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % HMO/HIO & Other MC (Code 8)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % HMO/HIO & Dental & BHO (Code 9)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % Dental & PCCM (Code 10)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % BHO & PCCM (Code 11)  | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % Other MC & PCCM (Code 12)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 3.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % Dental & BHO & PCCM (Code 13)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % Dental & BHO (Code 14)  | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June (Code 15)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.48            | N/A          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| June % Other S only (Code 16)  | N/A            | 38.80           | N/A          | 34.06           | N/A          | 32.20           | N/A          | -12.21               | -5.46                | 25% (+)                   | Yes                     |
| June % MC Status Unknown (Code 99)   | <5%            | 0.00            | Yes          | 0.00            | Yes          | 0.00            | Yes          | N/A                  | N/A                  | 25% (+)                   | N/A                     |
| CAPITATION CLAIMS  |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
|  | N/A            | \$1,168,485,378 | N/A          | \$1,263,555,505 | N/A          | \$1,412,662,329 | N/A          | 8.14                 | 11.80                | 15% (+/-)                 | Yes                     |
| Total Cap Payments   | N/A            | \$1,120,034,183 | N/A          | \$1,212,529,231 | N/A          | \$1,360,627,207 | N/A          | 8.26                 | 12.21                | 15% (+/-)                 | Yes                     |
|  | N/A            | \$24,905,254    | N/A          | \$25,492,113    | N/A          | \$25,573,133    | N/A          | 2.36                 | 0.32                 | 15% (+/-)                 | Yes                     |
| HMO/HIO  | N/A            | \$23,545,941    | N/A          | \$25,534,161    | N/A          | \$26,461,989    | N/A          | 8.44                 | 3.63                 | 15% (+/-)                 | Yes                     |
| PHP  | .9-2           | 1.07            | Yes          | 1.07            | Yes          | 1.09            | Yes          | 0.28                 | 1.50                 | 15% (+/-)                 | Yes                     |
| Ratio of Cap Claims to PME (person mo. enroll.) in MC  | .9-2           | 1.01            | Yes          | 1.01            | Yes          | 1.06            | Yes          | 0.00                 | 4.84                 | 15% (+/-)                 | Yes                     |
|  | .9-2           | 1.14            | Yes          | 0.94            | Yes          | 0.32            | No           | -18.02               | -65.89               | 15% (+/-)                 | No                      |
| HMO/HIO  | .9-2           | 1.13            | Yes          | 1.16            | Yes          | 1.17            | Yes          | 3.21                 | 0.73                 | 15% (+/-)                 | Yes                     |
| PHP  | N/A            | \$77            | N/A          | \$78            | N/A          | \$82            | N/A          | 1.42                 | 5.24                 | 15% (+/-)                 | Yes                     |
| Ratio of Cap Payment for PME in MC   | N/A            | \$153           | N/A          | \$157           | N/A          | \$162           | N/A          | 2.52                 | 3.59                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$29            | N/A          | \$23            | N/A          | \$8             | N/A          | -19.88               | -65.42               | 15% (+/-)                 | No                      |
| HMO/HIO  | N/A            | \$3             | N/A          | \$3             | N/A          | \$4             | N/A          | 3.21                 | 0.73                 | 15% (+/-)                 | Yes                     |
| Persons enrolled in PHP only or PHP/PCCM only  |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| PCCM   | N/A            | \$25,637,054    | N/A          | \$27,881,584    | N/A          | \$40,475,305    | N/A          | 8.76                 | 45.17                | 15% (+/-)                 | No                      |
| Total Cap Payments   |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure   | Expected Range | 2002            |              | 2003            |              | 2004            |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|   |                | Value           | Within Range | Value           | Within Range | Value           | Within Range |                      |                      |                           |                         |
| Total Medicaid Amt Paid   | N/A            | N/A             | N/A          | \$442,162,409   | N/A          | \$1,855,133,055 | N/A          | N/A                  | 319.56               | 15% (+/-)                 | No                      |
| Count of Enrollees  | N/A            | 99,977          | N/A          | 128,630         | N/A          | 386,721         | N/A          | 28.66                | 200.65               | 15% (+/-)                 | No                      |
| Persons enrolled in PCCM only   |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| Total Cap Payments  | N/A            | \$21,296,061    | N/A          | \$22,177,396    | N/A          | \$14,186,435    | N/A          | 4.14                 | -36.03               | 15% (+/-)                 | No                      |
| Count of Enrollees  | N/A            | 751,293         | N/A          | 792,290         | N/A          | 552,032         | N/A          | 5.46                 | -30.32               | 15% (+/-)                 | No                      |
| Persons ever enrolled in HMO/HIOs during year   |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| Count of Enrollees  | N/A            | 966,941         | N/A          | 990,226         | N/A          | 1,077,054       | N/A          | 2.41                 | 8.77                 | 15% (+/-)                 | Yes                     |
|   | N/A            | N/A             | N/A          | 21,166          | N/A          | 26,996          | N/A          | N/A                  | 27.54                | 25% (+)                   | No                      |
|   | N/A            | N/A             | N/A          | 111,437         | N/A          | 120,375         | N/A          | N/A                  | 8.02                 | 25% (+)                   | Yes                     |
| Aged  | N/A            | N/A             | N/A          | 683,448         | N/A          | 727,494         | N/A          | N/A                  | 6.44                 | 25% (+)                   | Yes                     |
| Disabled  | N/A            | N/A             | N/A          | 174,175         | N/A          | 202,189         | N/A          | N/A                  | 16.08                | 25% (+)                   | Yes                     |
| Child   | N/A            | N/A             | N/A          | 645,196         | N/A          | 698,817         | N/A          | N/A                  | 8.31                 | 25% (+)                   | Yes                     |
| Total Ever Enrolled in HMO/HIO PYE  | N/A            | \$1,121,552,263 | N/A          | \$1,213,496,525 | N/A          | \$1,358,000,589 | N/A          | 8.20                 | 11.91                | 15% (+/-)                 | Yes                     |
| Total Cap Payments  | N/A            | N/A             | N/A          | \$1,225         | N/A          | \$1,261         | N/A          | N/A                  | 2.89                 | 15% (+/-)                 | Yes                     |
| Average Cap Payments  | N/A            | N/A             | N/A          | \$6,042         | N/A          | \$6,730         | N/A          | N/A                  | 11.38                | 15% (+/-)                 | Yes                     |
|   | N/A            | N/A             | N/A          | \$3,761         | N/A          | \$3,831         | N/A          | N/A                  | 1.86                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A             | N/A          | \$678           | N/A          | \$677           | N/A          | N/A                  | -0.20                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A             | N/A          | \$1,167         | N/A          | \$1,103         | N/A          | N/A                  | -5.47                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$653,441,443   | N/A          | \$650,821,076   | N/A          | \$793,546,870   | N/A          | -0.40                | 21.93                | 15% (+/-)                 | No                      |
| Total FFS Payments  | N/A            | \$676           | N/A          | \$657           | N/A          | \$737           | N/A          | -2.74                | 12.10                | 15% (+/-)                 | Yes                     |
| Average FFS Payments per enrollee   | N/A            | N/A             | N/A          | \$1,550         | N/A          | \$1,699         | N/A          | N/A                  | 9.59                 | 15% (+/-)                 | Yes                     |
|   | N/A            | N/A             | N/A          | \$2,420         | N/A          | \$2,687         | N/A          | N/A                  | 11.05                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | N/A             | N/A          | \$351           | N/A          | \$392           | N/A          | N/A                  | 11.78                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | N/A             | N/A          | \$625           | N/A          | \$689           | N/A          | N/A                  | 10.21                | 15% (+/-)                 | Yes                     |
| Child   |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| Total FFS Payments by Type of Service   | N/A            | \$188,660,311   | N/A          | \$189,247,251   | N/A          | \$257,605,518   | N/A          | 0.31                 | 36.12                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$25,618,725    | N/A          | \$24,164,220    | N/A          | \$32,263,254    | N/A          | -5.68                | 33.52                | 15% (+/-)                 | No                      |
| IP  | N/A            | \$74,796,499    | N/A          | \$72,662,477    | N/A          | \$91,058,802    | N/A          | -2.85                | 25.32                | 15% (+/-)                 | No                      |
| ILTC  | N/A            | \$364,365,908   | N/A          | \$364,747,128   | N/A          | \$412,619,296   | N/A          | 0.10                 | 13.12                | 15% (+/-)                 | Yes                     |
| Drug  |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| Average FFS Payments by Type of Service   | N/A            | \$195           | N/A          | \$191           | N/A          | \$239           | N/A          | -2.05                | 25.15                | 15% (+/-)                 | No                      |
| All Other (excluding cap payments)  | N/A            | \$26            | N/A          | \$24            | N/A          | \$30            | N/A          | -7.90                | 22.75                | 15% (+/-)                 | No                      |
| IP  | N/A            | \$77            | N/A          | \$73            | N/A          | \$85            | N/A          | -5.14                | 15.21                | 15% (+/-)                 | No                      |
| ILTC  | N/A            | \$377           | N/A          | \$368           | N/A          | \$383           | N/A          | -2.25                | 4.01                 | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| Total Non-Dual FFS Enrollees  | N/A            | 1,239,402       | N/A          | 1,312,583       | N/A          | 1,301,480       | N/A          | 5.90                 | -0.85                | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS Recipients   | N/A            | 961,021         | N/A          | 1,037,804       | N/A          | 1,028,897       | N/A          | 7.99                 | -0.86                | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS PYE  | N/A            | 850,283         | N/A          | 908,714         | N/A          | 895,339         | N/A          | 6.87                 | -1.47                | 15% (+/-)                 | Yes                     |
| MAX Aged Total  | N/A            | 17,056          | N/A          | 13,367          | N/A          | 14,499          | N/A          | -21.63               | 8.47                 | 10% (+/-)                 | Yes                     |
|   | N/A            | 8,382           | N/A          | 5,991           | N/A          | 5,952           | N/A          | -28.53               | -0.65                | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | 7               | N/A          | 188             | N/A          | 222             | N/A          | 2,585.71             | 18.09                | 10% (+/-)                 | No                      |
| 21: Aged, MN  | N/A            | 8,357           | N/A          | 6,427           | N/A          | 7,620           | N/A          | -23.09               | 18.56                | 10% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | 263             | N/A          | 761             | N/A          | 705             | N/A          | 189.35               | -7.36                | 10% (+/-)                 | Yes                     |
| 41: Other Aged  | N/A            | 47              | N/A          | 0               | N/A          | 0               | N/A          | -100.00              | N/A                  | 10% (+/-)                 | N/A                     |
| MAX Disabled Total  | N/A            | 196,525         | N/A          | 194,316         | N/A          | 199,474         | N/A          | -1.12                | 2.65                 | 10% (+/-)                 | Yes                     |
|   | N/A            | 177,751         | N/A          | 175,369         | N/A          | 179,728         | N/A          | -1.34                | 2.49                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | 4,170           | N/A          | 5,057           | N/A          | 5,174           | N/A          | 21.27                | 2.31                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 9,153           | N/A          | 8,966           | N/A          | 9,746           | N/A          | -2.04                | 8.70                 | 10% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | 5,451           | N/A          | 4,924           | N/A          | 4,826           | N/A          | -9.67                | -1.99                | 10% (+/-)                 | Yes                     |
| 42: Other Disabled  | N/A            | 0               | N/A          | 0               | N/A          | 0               | N/A          | N/A                  | N/A                  | 10% (+/-)                 | N/A                     |
| MAX Child Total   | N/A            | 732,595         | N/A          | 785,005         | N/A          | 764,820         | N/A          | 7.15                 | -2.57                | 10% (+/-)                 | Yes                     |
|   | N/A            | 167,876         | N/A          | 176,296         | N/A          | 179,263         | N/A          | 5.02                 | 1.68                 | 10% (+/-)                 | Yes                     |

14: AFDC Child, Cash

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002            |              | 2003            |              | 2004            |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|  |                | Value           | Within Range | Value           | Within Range | Value           | Within Range |                      |                      |                           |                         |
| 16: AFDC-U Child, Cash   | N/A            | 33,679          | N/A          | 37,416          | N/A          | 40,852          | N/A          | 11.10                | 9.18                 | 10% (+/-)                 | Yes                     |
| 24: AFDC Child, MN   | N/A            | 12,646          | N/A          | 11,565          | N/A          | 12,021          | N/A          | -8.55                | 3.94                 | 10% (+/-)                 | Yes                     |
| 34: Child Poverty  | N/A            | 382,007         | N/A          | 414,845         | N/A          | 381,453         | N/A          | 8.60                 | -8.05                | 10% (+/-)                 | Yes                     |
| 44: Other Child  | N/A            | 96,716          | N/A          | 105,001         | N/A          | 110,864         | N/A          | 8.57                 | 5.58                 | 10% (+/-)                 | Yes                     |
| 48: Foster Care Child  | N/A            | 36,999          | N/A          | 38,877          | N/A          | 40,300          | N/A          | 5.08                 | 3.66                 | 10% (+/-)                 | Yes                     |
| MAX Adult Child  | N/A            | 2,672           | N/A          | 1,005           | N/A          | 67              | N/A          | -62.39               | -93.33               | 10% (+/-)                 | No                      |
| 15: AFDC Adult, Cash   | N/A            | 293,226         | N/A          | 319,895         | N/A          | 322,687         | N/A          | 9.10                 | 0.87                 | 10% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash   | N/A            | 71,301          | N/A          | 81,088          | N/A          | 78,444          | N/A          | 13.73                | -3.26                | 10% (+/-)                 | Yes                     |
| 25: AFDC Adult, MN   | N/A            | 33,566          | N/A          | 38,259          | N/A          | 37,692          | N/A          | 13.98                | -1.48                | 10% (+/-)                 | Yes                     |
| 35: Adult, Poverty   | N/A            | 41,522          | N/A          | 49,672          | N/A          | 55,867          | N/A          | 19.63                | 12.47                | 10% (+/-)                 | No                      |
| 45: Other Adult  | N/A            | 44,621          | N/A          | 67,976          | N/A          | 88,443          | N/A          | 52.34                | 30.11                | 10% (+/-)                 | No                      |
| Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation               | N/A            | 57,541          | N/A          | 62,333          | N/A          | 61,009          | N/A          | 8.33                 | -2.12                | 10% (+/-)                 | Yes                     |
| Total FFS Medicaid Amt Paid  | N/A            | 44,675          | N/A          | 20,567          | N/A          | 1,232           | N/A          | -53.96               | -94.01               | 10% (+/-)                 | No                      |
| Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee                    | N/A            | 7,007           | N/A          | 4,386           | N/A          | 4,109           | N/A          | -37.41               | -6.32                | 10% (+/-)                 | Yes                     |
| Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service) | N/A            | \$3,716,366,197 | N/A          | \$4,274,760,677 | N/A          | \$4,536,494,712 | N/A          | 15.03                | 6.12                 | 15% (+/-)                 | Yes                     |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP              | N/A            | \$2,999         | N/A          | \$3,257         | N/A          | \$3,486         | N/A          | 8.61                 | 7.03                 | 15% (+/-)                 | Yes                     |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP              | N/A            | \$3,867         | N/A          | \$4,119         | N/A          | \$4,409         | N/A          | 6.52                 | 7.04                 | 15% (+/-)                 | Yes                     |
| All Aged   | N/A            | \$4,807         | N/A          | \$8,059         | N/A          | \$8,186         | N/A          | 67.65                | 1.57                 | 15% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | \$5,454         | N/A          | \$7,313         | N/A          | \$7,549         | N/A          | 34.10                | 3.22                 | 15% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | \$11,054        | N/A          | \$5,005         | N/A          | \$4,984         | N/A          | -54.72               | -0.42                | 15% (+/-)                 | Yes                     |
| 31: Aged, Poverty  | N/A            | \$3,797         | N/A          | \$6,796         | N/A          | \$6,955         | N/A          | 78.95                | 2.35                 | 15% (+/-)                 | Yes                     |
| 41: Other Aged   | N/A            | \$16,952        | N/A          | \$25,360        | N/A          | \$27,877        | N/A          | 49.59                | 9.93                 | 15% (+/-)                 | Yes                     |
| All Disabled   | N/A            | \$120           | N/A          | -               | N/A          | -               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| 12: Disabled, Cash   | N/A            | \$11,303        | N/A          | \$12,765        | N/A          | \$13,148        | N/A          | 12.94                | 3.00                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN   | N/A            | \$10,856        | N/A          | \$12,255        | N/A          | \$12,581        | N/A          | 12.89                | 2.66                 | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty  | N/A            | \$11,562        | N/A          | \$12,310        | N/A          | \$13,777        | N/A          | 6.47                 | 11.92                | 15% (+/-)                 | Yes                     |
| 42: Other Disabled   | N/A            | \$13,198        | N/A          | \$15,557        | N/A          | \$15,991        | N/A          | 17.87                | 2.79                 | 15% (+/-)                 | Yes                     |
| All Child  | N/A            | \$22,493        | N/A          | \$26,328        | N/A          | \$27,838        | N/A          | 17.05                | 5.74                 | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash   | N/A            | -               | N/A          | -               | N/A          | -               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| 16: AFDC-U Child, Cash   | N/A            | \$1,148         | N/A          | \$1,288         | N/A          | \$1,389         | N/A          | 12.21                | 7.83                 | 15% (+/-)                 | Yes                     |
| 24: AFDC Child, MN   | N/A            | \$1,025         | N/A          | \$1,158         | N/A          | \$1,219         | N/A          | 12.99                | 5.27                 | 15% (+/-)                 | Yes                     |
| 34: Child, Poverty   | N/A            | \$1,028         | N/A          | \$1,140         | N/A          | \$1,160         | N/A          | 10.93                | 1.79                 | 15% (+/-)                 | Yes                     |
| 44: Other Child  | N/A            | \$1,201         | N/A          | \$1,775         | N/A          | \$2,235         | N/A          | 47.81                | 25.89                | 15% (+/-)                 | No                      |
| 48: Foster Care Child  | N/A            | \$861           | N/A          | \$995           | N/A          | \$1,095         | N/A          | 15.62                | 10.02                | 15% (+/-)                 | Yes                     |
| MAX Adult Child  | N/A            | \$1,426         | N/A          | \$1,589         | N/A          | \$1,619         | N/A          | 11.50                | 1.84                 | 15% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash   | N/A            | \$3,861         | N/A          | \$4,164         | N/A          | \$4,265         | N/A          | 7.85                 | 2.43                 | 15% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash   | N/A            | \$3,554         | N/A          | \$2,116         | N/A          | \$5,998         | N/A          | -40.47               | 183.49               | 15% (+/-)                 | No                      |
| 25: AFDC Adult, MN   | N/A            | \$1,951         | N/A          | \$2,112         | N/A          | \$2,272         | N/A          | 8.20                 | 7.58                 | 15% (+/-)                 | Yes                     |
| 35: Adult, Poverty   | N/A            | \$1,896         | N/A          | \$2,149         | N/A          | \$2,212         | N/A          | 13.35                | 2.89                 | 15% (+/-)                 | Yes                     |
| Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation               | N/A            | \$1,181         | N/A          | \$1,328         | N/A          | \$1,474         | N/A          | 12.43                | 11.00                | 15% (+/-)                 | Yes                     |
| Total FFS Medicaid Paid (TOS 01)   | N/A            | \$1,752         | N/A          | \$2,065         | N/A          | \$2,239         | N/A          | 17.81                | 8.46                 | 15% (+/-)                 | Yes                     |
| IP: Number of Users  | N/A            | \$2,343         | N/A          | \$3,113         | N/A          | \$3,121         | N/A          | 32.86                | 0.27                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User   | N/A            | \$1,531         | N/A          | \$1,586         | N/A          | \$1,621         | N/A          | 3.62                 | 2.21                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User                                 | N/A            | \$2,954         | N/A          | \$1,816         | N/A          | \$3,133         | N/A          | -38.53               | 72.56                | 15% (+/-)                 | No                      |
| MH Aged: Total Medicaid Paid (TOS 02)                                      | N/A            | \$976,006,305   | N/A          | \$1,177,158,989 | N/A          | \$1,245,960,462 | N/A          | 20.61                | 5.84                 | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users   | N/A            | 143,129         | N/A          | 158,549         | N/A          | 159,831         | N/A          | 10.77                | 0.81                 | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Pd per User  | N/A            | \$6,819         | N/A          | \$7,425         | N/A          | \$7,795         | N/A          | 8.88                 | 5.00                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)                                      | N/A            | 7               | N/A          | 7               | N/A          | 7               | N/A          | 2.10                 | -1.00                | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users   | N/A            | \$1,347,502     | N/A          | \$1,387,522     | N/A          | \$2,045,617     | N/A          | 2.97                 | 47.43                | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Pd per User  | N/A            | 9               | N/A          | 13              | N/A          | 16              | N/A          | 44.44                | 23.08                | 15% (+/-)                 | No                      |
| MH Aged: Avg Medicaid Pd per User  | N/A            | \$149,722       | N/A          | \$106,732       | N/A          | \$127,851       | N/A          | -28.71               | 19.79                | 15% (+/-)                 | No                      |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002          |              | 2003          |              | 2004          |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|  |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                      |                      |                           |                         |
| IP Psych < 21: Total Medicaid Paid (TOS 04)        | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| IP Psych < 21: Number of Users                     | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| IP Psych<21 :Avg Medicaid Pd per User              | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| ICF/MR: Total Medicaid Pd (TOS 05)                 | N/A            | \$127,182,329 | N/A          | \$127,241,082 | N/A          | \$120,386,469 | N/A          | 0.05                 | -5.39                | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                            | N/A            | 1,358         | N/A          | 1,306         | N/A          | 1,251         | N/A          | -3.83                | -4.21                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User                   | N/A            | \$93,654      | N/A          | \$97,428      | N/A          | \$96,232      | N/A          | 4.03                 | -1.23                | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)                   | N/A            | \$176,599,237 | N/A          | \$196,531,209 | N/A          | \$207,659,224 | N/A          | 11.29                | 5.66                 | 15% (+/-)                 | Yes                     |
| NF Number of Users                                 | N/A            | 6,722         | N/A          | 6,752         | N/A          | 6,490         | N/A          | 0.45                 | -3.88                | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User                        | N/A            | \$26,272      | N/A          | \$29,107      | N/A          | \$31,997      | N/A          | 10.79                | 9.93                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)            | N/A            | \$368,399,317 | N/A          | \$411,612,057 | N/A          | \$423,167,871 | N/A          | 11.73                | 2.81                 | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                         | N/A            | 764,370       | N/A          | 830,475       | N/A          | 819,997       | N/A          | 8.65                 | -1.26                | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Pd per User                | N/A            | \$482         | N/A          | \$496         | N/A          | \$516         | N/A          | 2.84                 | 4.12                 | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)               | N/A            | \$44,957,356  | N/A          | \$46,601,158  | N/A          | \$45,651,829  | N/A          | 3.66                 | -2.04                | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                            | N/A            | 201,753       | N/A          | 210,811       | N/A          | 198,417       | N/A          | 4.49                 | -5.88                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User                   | N/A            | \$223         | N/A          | \$221         | N/A          | \$230         | N/A          | -0.80                | 4.08                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10)     | N/A            | \$15,009,196  | N/A          | \$16,311,285  | N/A          | \$13,720,036  | N/A          | 8.68                 | -15.89               | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users                | N/A            | 152,135       | N/A          | 149,642       | N/A          | 132,861       | N/A          | -1.64                | -11.21               | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User       | N/A            | \$99          | N/A          | \$109         | N/A          | \$103         | N/A          | 10.49                | -5.26                | 15% (+/-)                 | Yes                     |
| OPD: Total Medicaid Paid (TOS 11)                  | N/A            | \$213,754,224 | N/A          | \$254,216,667 | N/A          | \$246,199,602 | N/A          | 18.93                | -3.15                | 15% (+/-)                 | Yes                     |
| OPD Number of Users                                | N/A            | 357,342       | N/A          | 428,936       | N/A          | 347,090       | N/A          | 20.04                | -19.08               | 15% (+/-)                 | No                      |
| OPD: Avg Medicaid Pd per User                      | N/A            | \$598         | N/A          | \$593         | N/A          | \$709         | N/A          | -0.92                | 19.68                | 15% (+/-)                 | No                      |
| Clinic: Total Medicaid Paid (TOS 12)               | N/A            | \$120,608,903 | N/A          | \$137,418,643 | N/A          | \$66,662,793  | N/A          | 13.94                | -51.49               | 15% (+/-)                 | No                      |
| Clinic: Number of Users                            | N/A            | 163,929       | N/A          | 177,868       | N/A          | 155,771       | N/A          | 8.50                 | -12.42               | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Pd per User                   | N/A            | \$736         | N/A          | \$773         | N/A          | \$428         | N/A          | 5.01                 | -44.61               | 15% (+/-)                 | No                      |
| HH: Total Medicaid Paid (TOS 13)                   | N/A            | \$140,473,153 | N/A          | \$141,686,367 | N/A          | \$133,931,965 | N/A          | 0.86                 | -5.47                | 15% (+/-)                 | Yes                     |
| HH: Number of Users                                | N/A            | 22,657        | N/A          | 10,385        | N/A          | 13,518        | N/A          | -54.16               | 30.17                | 15% (+/-)                 | No                      |
| HH: Avg Medicaid Pd per User                       | N/A            | \$6,200       | N/A          | \$13,643      | N/A          | \$9,908       | N/A          | 120.05               | -27.38               | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (TOS 15)             | N/A            | \$122,431,674 | N/A          | \$128,950,349 | N/A          | \$166,398,804 | N/A          | 5.32                 | 29.04                | 15% (+/-)                 | No                      |
| Lab/Xray: Number of Users                          | N/A            | 635,647       | N/A          | 674,921       | N/A          | 694,357       | N/A          | 6.18                 | 2.88                 | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Pd per User                  | N/A            | \$193         | N/A          | \$191         | N/A          | \$240         | N/A          | -0.80                | 25.43                | 15% (+/-)                 | No                      |
| Drugs: Total Medicaid Paid (TOS 16)                | N/A            | \$713,524,969 | N/A          | \$853,249,660 | N/A          | \$946,917,207 | N/A          | 19.58                | 10.98                | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users                             | N/A            | 719,295       | N/A          | 777,141       | N/A          | 761,856       | N/A          | 8.04                 | -1.97                | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                    | N/A            | \$992         | N/A          | \$1,098       | N/A          | \$1,243       | N/A          | 10.68                | 13.20                | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (TOS 19)       | N/A            | \$150,562,210 | N/A          | \$202,207,062 | N/A          | \$190,721,908 | N/A          | 34.30                | -5.68                | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users                    | N/A            | 413,037       | N/A          | 408,057       | N/A          | 382,328       | N/A          | -1.21                | -6.31                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Pd per User           | N/A            | \$365         | N/A          | \$496         | N/A          | \$499         | N/A          | 35.94                | 0.67                 | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (TOS 26)       | N/A            | \$39,323,558  | N/A          | \$43,077,637  | N/A          | \$42,421,277  | N/A          | 9.55                 | -1.52                | 15% (+/-)                 | Yes                     |
| Transportation: Number of Users                    | N/A            | 81,044        | N/A          | 85,276        | N/A          | 86,492        | N/A          | 5.22                 | 1.43                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User           | N/A            | \$485         | N/A          | \$505         | N/A          | \$490         | N/A          | 4.11                 | -2.91                | 15% (+/-)                 | Yes                     |
| PCS: Total Medicaid Paid (TOS 30)                  | N/A            | \$19,089,232  | N/A          | \$20,257,943  | N/A          | \$15,045,172  | N/A          | 6.12                 | -25.73               | 15% (+/-)                 | No                      |
| PCS: Number of Users                               | N/A            | 5,560         | N/A          | 5,806         | N/A          | 5,153         | N/A          | 4.42                 | -11.25               | 15% (+/-)                 | Yes                     |
| PCS: Avg Medicaid Pd per User                      | N/A            | \$3,433       | N/A          | \$3,489       | N/A          | \$2,920       | N/A          | 1.63                 | -16.32               | 15% (+/-)                 | No                      |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A            | \$46,268,726  | N/A          | \$45,022,625  | N/A          | \$49,014,610  | N/A          | -2.69                | 8.87                 | 15% (+/-)                 | Yes                     |
| Target Case Management: Number of Users            | N/A            | 65,801        | N/A          | 53,924        | N/A          | 55,515        | N/A          | -18.05               | 2.95                 | 15% (+/-)                 | Yes                     |
| Target Case Management: Avg Medicaid Pd per User   | N/A            | \$703         | N/A          | \$835         | N/A          | \$883         | N/A          | 18.74                | 5.75                 | 15% (+/-)                 | Yes                     |
| Rehab Services: Total Medicaid Pd (TOS 33)         | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| Rehab Services: Number of Users                    | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| Rehab Services: Avg Medicaid Pd per User           | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)    | N/A            | \$56,799,063  | N/A          | \$66,280,893  | N/A          | \$75,080,431  | N/A          | 16.69                | 13.28                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Number of Users                 | N/A            | 42,209        | N/A          | 44,807        | N/A          | 45,672        | N/A          | 6.16                 | 1.93                 | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User        | N/A            | \$1,346       | N/A          | \$1,479       | N/A          | \$1,644       | N/A          | 9.93                 | 11.13                | 15% (+/-)                 | Yes                     |
| Hospice: Total Medicaid Paid (TOS 35)              | N/A            | \$30,347,398  | N/A          | \$41,356,714  | N/A          | \$49,258,763  | N/A          | 36.28                | 19.11                | 15% (+/-)                 | No                      |
| Hospice: Number of Users                           | N/A            | 3,156         | N/A          | 3,729         | N/A          | 4,032         | N/A          | 18.16                | 8.13                 | 15% (+/-)                 | Yes                     |

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure   | Expected Range | 2002          |              | 2003          |              | 2004          |              | % Change<br>2002 - 2003 | % Change<br>2003 - 2004 | Cross Year<br>Expected Range | Cross Year<br>Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
|   |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                         |                         |                              |                            |
| Hospice: Avg Medicaid Pd per User                               | N/A            | \$9,616       | N/A          | \$11,091      | N/A          | \$12,217      | N/A          | 15.34                   | 10.16                   | 15% (+/-)                    | Yes                        |
| DME: Total Medicaid Paid (TOS 51)                               | N/A            | \$102,519,176 | N/A          | \$108,923,438 | N/A          | \$127,239,576 | N/A          | 6.25                    | 16.82                   | 15% (+/-)                    | No                         |
| DME: Number of Users  | N/A            | 229,423       | N/A          | 171,851       | N/A          | 210,538       | N/A          | -25.09                  | 22.51                   | 15% (+/-)                    | No                         |
| DME: Avg Medicaid Pd per User                                   | N/A            | \$447         | N/A          | \$634         | N/A          | \$604         | N/A          | 41.84                   | -4.65                   | 15% (+/-)                    | Yes                        |
| Residential Care: Total Medicaid Paid (TOS 52)                  | N/A            | \$135,213,644 | N/A          | \$119,806,769 | N/A          | \$125,280,728 | N/A          | -11.39                  | 4.57                    | 15% (+/-)                    | Yes                        |
| Residential Care: Number of Users                               | N/A            | 8,854         | N/A          | 3,664         | N/A          | 3,579         | N/A          | -58.62                  | -2.32                   | 15% (+/-)                    | Yes                        |
| Residential Care: Avg Medicaid Pd per User                      | N/A            | \$15,271      | N/A          | \$32,698      | N/A          | \$35,004      | N/A          | 114.11                  | 7.05                    | 15% (+/-)                    | Yes                        |
| Psych. Services: Total Medicaid Paid (TOS 53)                   | N/A            | \$61,902,636  | N/A          | \$74,124,309  | N/A          | \$181,854,056 | N/A          | 19.74                   | 145.34                  | 15% (+/-)                    | No                         |
| Psych. Services: Number of Users                                | N/A            | 72,881        | N/A          | 136,511       | N/A          | 156,805       | N/A          | 87.31                   | 14.87                   | 15% (+/-)                    | Yes                        |
| Psych. Services: Avg Medicaid Pd per User                       | N/A            | \$849         | N/A          | \$543         | N/A          | \$1,160       | N/A          | -36.07                  | 113.58                  | 15% (+/-)                    | No                         |
| Adult Day Care: Total Medicaid Paid (TOS 54)                    | N/A            | \$21,164,627  | N/A          | \$23,966,986  | N/A          | \$23,576,996  | N/A          | 13.24                   | -1.63                   | 15% (+/-)                    | Yes                        |
| Adult Day Care: Number of Users                                 | N/A            | 3,474         | N/A          | 3,546         | N/A          | 3,471         | N/A          | 2.07                    | -2.12                   | 15% (+/-)                    | Yes                        |
| Adult Day Care: Avg Medicaid Pd per User                        | N/A            | \$6,092       | N/A          | \$6,759       | N/A          | \$6,793       | N/A          | 10.94                   | 0.50                    | 15% (+/-)                    | Yes                        |
| <b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b> |                |               |              |               |              |               |              |                         |                         |                              |                            |
| Inpatient Hospital (TOS 01)                                     | N/A            | \$787         | N/A          | \$897         | N/A          | \$957         | N/A          | 13.89                   | 6.75                    | 15% (+/-)                    | Yes                        |
|   | N/A            | \$1,009       | N/A          | \$1,560       | N/A          | \$1,652       | N/A          | 54.55                   | 5.92                    | 15% (+/-)                    | Yes                        |
|   | N/A            | \$2,674       | N/A          | \$3,160       | N/A          | \$3,263       | N/A          | 18.18                   | 3.27                    | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | \$289         | N/A          | \$348         | N/A          | \$360         | N/A          | 20.39                   | 3.26                    | 15% (+/-)                    | Yes                        |
| Disabled  | N/A            | \$755         | N/A          | \$841         | N/A          | \$917         | N/A          | 11.34                   | 9.14                    | 15% (+/-)                    | Yes                        |
| Child   | N/A            | \$246         | N/A          | \$248         | N/A          | \$254         | N/A          | 0.62                    | 2.38                    | 15% (+/-)                    | Yes                        |
| Adult (TOS=02,04,05,07)   | N/A            | \$1,321       | N/A          | \$2,612       | N/A          | \$2,466       | N/A          | 97.71                   | -5.60                   | 15% (+/-)                    | Yes                        |
|   | N/A            | \$1,433       | N/A          | \$1,489       | N/A          | \$1,471       | N/A          | 3.90                    | -1.18                   | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | \$1           | N/A          | \$1           | N/A          | \$1           | N/A          | -6.04                   | 2.32                    | 15% (+/-)                    | Yes                        |
| Disabled  | N/A            | \$1           | N/A          | \$1           | N/A          | \$0           | N/A          | -30.83                  | -39.10                  | 15% (+/-)                    | No                         |
| Child   | N/A            | \$576         | N/A          | \$650         | N/A          | \$728         | N/A          | 12.92                   | 11.92                   | 15% (+/-)                    | Yes                        |
| Drugs (TOS=16)  | N/A            | \$1,079       | N/A          | \$1,794       | N/A          | \$1,978       | N/A          | 66.29                   | 10.27                   | 15% (+/-)                    | Yes                        |
|   | N/A            | \$2,480       | N/A          | \$2,932       | N/A          | \$3,121       | N/A          | 18.22                   | 6.47                    | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | \$177         | N/A          | \$207         | N/A          | \$251         | N/A          | 16.60                   | 21.13                   | 15% (+/-)                    | No                         |
| Disabled  | N/A            | \$265         | N/A          | \$304         | N/A          | \$322         | N/A          | 14.55                   | 5.99                    | 15% (+/-)                    | Yes                        |
| Child   | N/A            | \$1,389       | N/A          | \$1,462       | N/A          | \$1,547       | N/A          | 5.26                    | 5.81                    | 15% (+/-)                    | Yes                        |
| All Other Services  | N/A            | \$1,398       | N/A          | \$2,094       | N/A          | \$2,090       | N/A          | 49.75                   | -0.17                   | 15% (+/-)                    | Yes                        |
|   | N/A            | \$4,717       | N/A          | \$5,185       | N/A          | \$5,293       | N/A          | 9.94                    | 2.07                    | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | \$680         | N/A          | \$732         | N/A          | \$777         | N/A          | 7.62                    | 6.24                    | 15% (+/-)                    | Yes                        |
| Disabled  | N/A            | \$930         | N/A          | \$966         | N/A          | \$1,032       | N/A          | 3.88                    | 6.74                    | 15% (+/-)                    | Yes                        |
| <b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b> |                |               |              |               |              |               |              |                         |                         |                              |                            |
| % Non-Dual FFS Enrollees with IP Claims (TOS=01)                | N/A            | 11.55         | N/A          | 12.08         | N/A          | 12.28         | N/A          | 4.60                    | 1.67                    | 15% (+/-)                    | Yes                        |
|   | N/A            | 12.36         | N/A          | 16.93         | N/A          | 17.00         | N/A          | 36.98                   | 0.42                    | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | 19.74         | N/A          | 20.66         | N/A          | 19.89         | N/A          | 4.63                    | -3.74                   | 15% (+/-)                    | Yes                        |
| Disabled  | N/A            | 4.83          | N/A          | 5.18          | N/A          | 5.15          | N/A          | 7.32                    | -0.51                   | 15% (+/-)                    | Yes                        |
| Child   | N/A            | 22.80         | N/A          | 23.59         | N/A          | 24.26         | N/A          | 3.48                    | 2.82                    | 15% (+/-)                    | Yes                        |
| % Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)     | N/A            | 0.65          | N/A          | 0.61          | N/A          | 0.59          | N/A          | -5.75                   | -3.11                   | 15% (+/-)                    | Yes                        |
|   | N/A            | 4.43          | N/A          | 8.83          | N/A          | 7.73          | N/A          | 99.42                   | -12.42                  | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | 3.70          | N/A          | 3.52          | N/A          | 3.30          | N/A          | -4.88                   | -6.11                   | 15% (+/-)                    | Yes                        |
| Disabled  | N/A            | 0.00          | N/A          | 0.00          | N/A          | 0.00          | N/A          | -26.12                  | -2.76                   | 15% (+/-)                    | Yes                        |
| Child   | N/A            | 0.01          | N/A          | 0.01          | N/A          | 0.01          | N/A          | -16.93                  | -35.05                  | 15% (+/-)                    | No                         |
| % with ratio of ILTC days/enroll days > 1                       | N/A            | 1.75          | N/A          | 4.60          | N/A          | 11.69         | N/A          | 163.61                  | 153.92                  | 15% (+/-)                    | No                         |
| % Non-Dual FFS Enrollees with Drug Claims (TOS=16)              | N/A            | 58.04         | N/A          | 59.21         | N/A          | 58.54         | N/A          | 2.02                    | -1.13                   | 15% (+/-)                    | Yes                        |
|   | N/A            | 61.88         | N/A          | 78.63         | N/A          | 77.34         | N/A          | 27.07                   | -1.64                   | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | 74.31         | N/A          | 76.86         | N/A          | 75.11         | N/A          | 3.43                    | -2.28                   | 15% (+/-)                    | Yes                        |
| Disabled  | N/A            | 54.61         | N/A          | 56.24         | N/A          | 55.77         | N/A          | 2.99                    | -0.83                   | 15% (+/-)                    | Yes                        |
| Child   | N/A            | 55.47         | N/A          | 54.96         | N/A          | 54.01         | N/A          | -0.93                   | -1.73                   | 15% (+/-)                    | Yes                        |
| % Non-Dual FFS Enrollees with All Other Claims                  | N/A            | 75.67         | N/A          | 77.12         | N/A          | 77.20         | N/A          | 1.91                    | 0.10                    | 15% (+/-)                    | Yes                        |
|   | N/A            | 62.12         | N/A          | 78.68         | N/A          | 77.90         | N/A          | 26.66                   | -1.00                   | 15% (+/-)                    | Yes                        |
| Aged  |                |               |              |               |              |               |              |                         |                         |                              |                            |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure   | Expected Range | 2002          |              | 2003          |              | 2004          |              | % Change<br>2002 - 2003 | % Change<br>2003 - 2004 | Cross Year<br>Expected Range | Cross Year<br>Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
|   |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                         |                         |                              |                            |
| Disabled  | N/A            | 82.99         | N/A          | 85.85         | N/A          | 84.39         | N/A          | 3.45                    | -1.71                   | 15% (+/-)                    | Yes                        |
| Child   | N/A            | 75.05         | N/A          | 77.01         | N/A          | 77.37         | N/A          | 2.62                    | 0.47                    | 15% (+/-)                    | Yes                        |
| Avg # IP Days per Non-Dual FFS User                 | N/A            | 73.13         | N/A          | 72.03         | N/A          | 72.31         | N/A          | -1.50                   | 0.40                    | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | 7             | N/A          | 7             | N/A          | 7             | N/A          | 2.10                    | -1.00                   | 15% (+/-)                    | Yes                        |
| Disabled  | N/A            | 10            | N/A          | 10            | N/A          | 10            | N/A          | 7.40                    | -2.31                   | 15% (+/-)                    | Yes                        |
| Child   | N/A            | 14            | N/A          | 15            | N/A          | 15            | N/A          | 5.39                    | 0.69                    | 15% (+/-)                    | Yes                        |
| Avg # ILTC Days per Non-Dual FFS User               | N/A            | 6             | N/A          | 7             | N/A          | 7             | N/A          | 5.54                    | -1.72                   | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | 3             | N/A          | 3             | N/A          | 3             | N/A          | 1.39                    | 0.93                    | 15% (+/-)                    | Yes                        |
| Disabled  | N/A            | 218           | N/A          | 220           | N/A          | 232           | N/A          | 1.26                    | 5.15                    | 15% (+/-)                    | Yes                        |
| Child   | N/A            | 222           | N/A          | 221           | N/A          | 233           | N/A          | -0.24                   | 5.28                    | 15% (+/-)                    | Yes                        |
| Avg # ILTC Days per Non-Dual FFS User               | N/A            | 218           | N/A          | 221           | N/A          | 232           | N/A          | 1.29                    | 5.05                    | 15% (+/-)                    | Yes                        |
| Aged  | N/A            | 119           | N/A          | 163           | N/A          | 147           | N/A          | 37.18                   | -10.35                  | 15% (+/-)                    | Yes                        |
| Disabled  | N/A            | 40            | N/A          | 41            | N/A          | 35            | N/A          | 1.46                    | -12.91                  | 15% (+/-)                    | Yes                        |
| Child   | N/A            | 5.76          | N/A          | 6.07          | N/A          | 6.15          | N/A          | 5.47                    | 1.37                    | 15% (+/-)                    | Yes                        |
| <b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>   |                |               |              |               |              |               |              |                         |                         |                              |                            |
| FP: Total Medicaid Paid (Program Type 2)            | N/A            | \$7,084,222   | N/A          | \$5,387,018   | N/A          | \$4,742,141   | N/A          | -23.96                  | -11.97                  | 15% (+/-)                    | Yes                        |
| FP: Number of Users                                 | N/A            | 80,794        | N/A          | 76,331        | N/A          | 65,740        | N/A          | -5.52                   | -13.88                  | 15% (+/-)                    | Yes                        |
| FP: Average Medicaid Pd per User                    | N/A            | \$88          | N/A          | \$71          | N/A          | \$72          | N/A          | -19.51                  | 2.21                    | 15% (+/-)                    | Yes                        |
| RHC: Total Medicaid Paid (Program Type 3)           | N/A            | \$1,223,349   | N/A          | \$1,277,138   | N/A          | \$1,249,248   | N/A          | 4.40                    | -2.18                   | 15% (+/-)                    | Yes                        |
| RHC: Number of Users                                | N/A            | 53,740        | N/A          | 55,200        | N/A          | 54,169        | N/A          | 2.72                    | -1.87                   | 15% (+/-)                    | Yes                        |
| RHC: Avg Medicaid Pd per User                       | N/A            | \$23          | N/A          | \$23          | N/A          | \$23          | N/A          | 1.64                    | -0.32                   | 15% (+/-)                    | Yes                        |
| FQHC: Total Medicaid Paid (Program Type 4)          | N/A            | \$12,264,219  | N/A          | \$32,937,407  | N/A          | \$33,605,359  | N/A          | 168.57                  | 2.03                    | 15% (+/-)                    | Yes                        |
| FQHC: Number of Users                               | N/A            | 90,366        | N/A          | 82,963        | N/A          | 84,218        | N/A          | -8.19                   | 1.51                    | 15% (+/-)                    | Yes                        |
| FQHC: Avg Medicaid Pd per User                      | N/A            | \$136         | N/A          | \$397         | N/A          | \$399         | N/A          | 192.53                  | 0.51                    | 15% (+/-)                    | Yes                        |
| IHS: Total Medicaid Pd (Program Type 5)             | N/A            | \$0           | N/A          | \$0           | N/A          | \$0           | N/A          | N/A                     | N/A                     | 15% (+/-)                    | N/A                        |
| IHS: Number of Users                                | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                     | N/A                     | 15% (+/-)                    | N/A                        |
| IHS: Avg Medicaid Pd per User                       | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                     | N/A                     | 15% (+/-)                    | N/A                        |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A            | \$248,908,062 | N/A          | \$278,920,831 | N/A          | \$289,034,640 | N/A          | 12.06                   | 3.63                    | 15% (+/-)                    | Yes                        |
| Waiver: Number of Users                             | N/A            | 14,965        | N/A          | 14,109        | N/A          | 13,713        | N/A          | -5.72                   | -2.81                   | 15% (+/-)                    | Yes                        |
| Waiver: Avg Medicaid Pd per User                    | N/A            | \$16,633      | N/A          | \$19,769      | N/A          | \$21,077      | N/A          | 18.86                   | 6.62                    | 15% (+/-)                    | Yes                        |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002            |              | 2003            |              | 2004            |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|  |                | Value           | Within Range | Value           | Within Range | Value           | Within Range |                      |                      |                           |                         |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)-- |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.  |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| Total EDB Dual FFS Enrollees   | N/A            | 364,633         | N/A          | 375,403         | N/A          | 386,673         | N/A          | 2.95                 | 3.00                 | 15% (+/-)                 | Yes                     |
| Number of EDB Dual FFS Recipients  | N/A            | 326,911         | N/A          | 339,863         | N/A          | 350,240         | N/A          | 3.96                 | 3.05                 | 15% (+/-)                 | Yes                     |
| Total EDB Dual FFS PYE   | N/A            | 314,141         | N/A          | 327,221         | N/A          | 338,868         | N/A          | 4.16                 | 3.56                 | 15% (+/-)                 | Yes                     |
|  | N/A            | 2.60            | N/A          | 4.45            | N/A          | 1.64            | N/A          | 70.89                | -63.16               | 15% (+/-)                 | No                      |
| % EDB Only Dual (code 50)  | N/A            | 2.24            | N/A          | 1.32            | N/A          | 1.39            | N/A          | -40.86               | 5.25                 | 15% (+/-)                 | Yes                     |
| % QMB Only (Code 51)   | N/A            | 73.92           | N/A          | 74.96           | N/A          | 76.28           | N/A          | 1.41                 | 1.76                 | 15% (+/-)                 | Yes                     |
| % QMB Plus (Code 52)   | N/A            | 1.37            | N/A          | 1.27            | N/A          | 1.30            | N/A          | -7.50                | 2.58                 | 15% (+/-)                 | Yes                     |
| % SLMB Only (Code 53)  | N/A            | 3.35            | N/A          | 3.98            | N/A          | 4.86            | N/A          | 18.87                | 22.12                | 15% (+/-)                 | No                      |
| % SLMB Plus (Code 54)  | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| % QDWI (Code 55)   | N/A            | 1.20            | N/A          | 1.18            | N/A          | 0.56            | N/A          | -1.94                | -52.34               | 15% (+/-)                 | No                      |
| % QI 1 (Code 56)   | N/A            | 0.00            | N/A          | 0.00            | N/A          | 0.00            | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| % QI 2 (Code 57)   | N/A            | 14.94           | N/A          | 12.83           | N/A          | 13.95           | N/A          | -14.15               | 8.78                 | 15% (+/-)                 | Yes                     |
| % Other Type Dual (Code 58)  | N/A            | 0.37            | N/A          | 0.01            | N/A          | 0.00            | N/A          | -98.56               | -56.31               | 15% (+/-)                 | No                      |
| MAX TOS EDB Dual FFS Total   | N/A            | 166,471         | N/A          | 213,207         | N/A          | 215,882         | N/A          | 28.07                | 1.25                 | 10% (+/-)                 | Yes                     |
| MAX TOS EDB Dual FFS Cash  | N/A            | 87,023          | N/A          | 88,708          | N/A          | 88,216          | N/A          | 1.94                 | -0.55                | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | 153             | N/A          | 6,257           | N/A          | 6,561           | N/A          | 3,989.54             | 4.86                 | 10% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | 63,973          | N/A          | 66,642          | N/A          | 70,773          | N/A          | 4.17                 | 6.20                 | 10% (+/-)                 | Yes                     |
| 31: Aged, Poverty  | N/A            | 13,969          | N/A          | 51,583          | N/A          | 50,325          | N/A          | 269.27               | -2.44                | 10% (+/-)                 | Yes                     |
| 41: Other Aged   | N/A            | 1,353           | N/A          | 17              | N/A          | 7               | N/A          | -98.74               | -58.82               | 10% (+/-)                 | No                      |
| MAX TOS EDB Dual FFS Total   | N/A            | 196,782         | N/A          | 160,484         | N/A          | 169,081         | N/A          | -18.45               | 5.36                 | 10% (+/-)                 | Yes                     |
| MAX TOS EDB Dual FFS Cash  | N/A            | 96,701          | N/A          | 98,819          | N/A          | 100,466         | N/A          | 2.19                 | 1.67                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | 10,783          | N/A          | 10,673          | N/A          | 12,650          | N/A          | -1.02                | 18.52                | 10% (+/-)                 | No                      |
| 22: Disabled, MN   | N/A            | 40,766          | N/A          | 38,624          | N/A          | 43,187          | N/A          | -5.25                | 11.81                | 10% (+/-)                 | No                      |
| 32: Disabled, Poverty  | N/A            | 48,530          | N/A          | 12,368          | N/A          | 12,778          | N/A          | -74.51               | 3.32                 | 10% (+/-)                 | Yes                     |
| 42: Other Disabled   | N/A            | 2               | N/A          | 0               | N/A          | 0               | N/A          | -100.00              | N/A                  | 10% (+/-)                 | N/A                     |
| Total FFS Medicaid Amt Paid  | N/A            | \$3,798,920,696 | N/A          | \$4,337,467,574 | N/A          | \$4,687,412,266 | N/A          | 14.18                | 8.07                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per FFS Dual   | N/A            | \$10,418        | N/A          | \$11,554        | N/A          | \$12,122        | N/A          | 10.90                | 4.92                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)   | N/A            | \$11,621        | N/A          | \$12,762        | N/A          | \$13,383        | N/A          | 9.83                 | 4.87                 | 15% (+/-)                 | Yes                     |
| AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP  |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
|  | N/A            | \$7,684         | N/A          | \$12,406        | N/A          | \$13,028        | N/A          | 61.45                | 5.01                 | 15% (+/-)                 | Yes                     |
| All Aged   | N/A            | \$3,882         | N/A          | \$4,356         | N/A          | \$4,709         | N/A          | 12.19                | 8.10                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$842           | N/A          | \$4,772         | N/A          | \$5,786         | N/A          | 466.56               | 21.25                | 15% (+/-)                 | No                      |
| 11: Aged, Cash   | N/A            | \$11,565        | N/A          | \$13,129        | N/A          | \$13,506        | N/A          | 13.52                | 2.87                 | 15% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | \$14,400        | N/A          | \$26,246        | N/A          | \$27,884        | N/A          | 82.27                | 6.24                 | 15% (+/-)                 | Yes                     |
| 31: Aged, Poverty  | N/A            | \$149           | N/A          | \$1,892         | N/A          | \$1,049         | N/A          | 1,172.82             | -44.57               | 15% (+/-)                 | No                      |
| 41: Other Aged   | N/A            | \$12,775        | N/A          | \$10,500        | N/A          | \$11,043        | N/A          | -17.81               | 5.17                 | 15% (+/-)                 | Yes                     |
| MAX TOS Aged   | N/A            | \$6,916         | N/A          | \$7,752         | N/A          | \$8,198         | N/A          | 12.07                | 5.76                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$7,243         | N/A          | \$10,399        | N/A          | \$11,706        | N/A          | 43.57                | 12.57                | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | \$11,235        | N/A          | \$11,293        | N/A          | \$11,479        | N/A          | 0.52                 | 1.64                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN   | N/A            | \$26,971        | N/A          | \$30,066        | N/A          | \$31,275        | N/A          | 11.47                | 4.02                 | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty  | N/A            | \$0             | N/A          | .               | N/A          | .               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| FFS COVERAGE BY MAX TOS  |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| IP: Total FFS Medicaid Paid (TOS 01)   | N/A            | \$130,843,059   | N/A          | \$145,346,461   | N/A          | \$156,120,966   | N/A          | 11.08                | 7.41                 | 15% (+/-)                 | Yes                     |
| IP: Number of Users  | N/A            | 85,689          | N/A          | 88,712          | N/A          | 90,382          | N/A          | 3.53                 | 1.88                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User   | N/A            | \$1,527         | N/A          | \$1,638         | N/A          | \$1,727         | N/A          | 7.30                 | 5.43                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User   | N/A            | 8               | N/A          | 8               | N/A          | 8               | N/A          | -0.10                | 0.83                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)  | N/A            | \$5,617,824     | N/A          | \$4,984,954     | N/A          | \$5,219,442     | N/A          | -11.27               | 4.70                 | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users   | N/A            | 148             | N/A          | 110             | N/A          | 124             | N/A          | -25.68               | 12.73                | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Pd per User  | N/A            | \$37,958        | N/A          | \$45,318        | N/A          | \$42,092        | N/A          | 19.39                | -7.12                | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)  | N/A            | \$0             | N/A          | \$0             | N/A          | \$0             | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| IP Psych < 21: Number of Users   | N/A            | 0               | N/A          | 0               | N/A          | 0               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002            |              | 2003            |              | 2004            |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|  |                | Value           | Within Range | Value           | Within Range | Value           | Within Range |                      |                      |                           |                         |
| IP Psych<21 :Avg Medicaid Pd per User              | N/A            | .               | N/A          | .               | N/A          | .               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| ICF/MR: Total Medicaid Pd (TOS 05)                 | N/A            | \$184,048,074   | N/A          | \$189,809,576   | N/A          | \$183,366,494   | N/A          | 3.13                 | -3.39                | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                            | N/A            | 2,040           | N/A          | 2,048           | N/A          | 2,009           | N/A          | 0.39                 | -1.90                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User                   | N/A            | \$90,220        | N/A          | \$92,680        | N/A          | \$91,273        | N/A          | 2.73                 | -1.52                | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)                   | N/A            | \$1,755,147,186 | N/A          | \$1,967,514,160 | N/A          | \$2,067,692,120 | N/A          | 12.10                | 5.09                 | 15% (+/-)                 | Yes                     |
| NF Number of Users                                 | N/A            | 70,519          | N/A          | 72,158          | N/A          | 71,515          | N/A          | 2.32                 | -0.89                | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User                        | N/A            | \$24,889        | N/A          | \$27,267        | N/A          | \$28,913        | N/A          | 9.55                 | 6.04                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)            | N/A            | \$21,183,784    | N/A          | \$28,916,117    | N/A          | \$34,023,354    | N/A          | 36.50                | 17.66                | 15% (+/-)                 | No                      |
| Physician: Number of Users                         | N/A            | 165,268         | N/A          | 180,426         | N/A          | 184,341         | N/A          | 9.17                 | 2.17                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Pd per User                | N/A            | \$128           | N/A          | \$160           | N/A          | \$185           | N/A          | 25.03                | 15.16                | 15% (+/-)                 | No                      |
| Dental: Total Medicaid Paid (TOS 09)               | N/A            | \$7,426,656     | N/A          | \$1,483,789     | N/A          | \$1,672,633     | N/A          | -80.02               | 12.73                | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                            | N/A            | 27,526          | N/A          | 9,211           | N/A          | 8,970           | N/A          | -66.54               | -2.62                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User                   | N/A            | \$270           | N/A          | \$161           | N/A          | \$186           | N/A          | -40.29               | 15.76                | 15% (+/-)                 | No                      |
| Other Practitioner: Total Medicaid Pd (TOS 10)     | N/A            | \$2,443,366     | N/A          | \$3,004,027     | N/A          | \$1,889,320     | N/A          | 22.95                | -37.11               | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users                | N/A            | 58,637          | N/A          | 56,653          | N/A          | 44,501          | N/A          | -3.38                | -21.45               | 15% (+/-)                 | No                      |
| Other Practitioner: Avg Medicaid Pd per User       | N/A            | \$42            | N/A          | \$53            | N/A          | \$42            | N/A          | 27.25                | -19.93               | 15% (+/-)                 | No                      |
| OPD: Total Medicaid Paid (TOS 11)                  | N/A            | \$26,445,503    | N/A          | \$37,199,733    | N/A          | \$47,059,127    | N/A          | 40.67                | 26.50                | 15% (+/-)                 | No                      |
| OPD Number of Users                                | N/A            | 125,555         | N/A          | 148,750         | N/A          | 165,777         | N/A          | 18.47                | 11.45                | 15% (+/-)                 | Yes                     |
| OPD: Avg Medicaid Pd per User                      | N/A            | \$211           | N/A          | \$250           | N/A          | \$284           | N/A          | 18.73                | 13.51                | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (TOS 12)               | N/A            | \$17,075,841    | N/A          | \$18,868,254    | N/A          | \$17,748,354    | N/A          | 10.50                | -5.94                | 15% (+/-)                 | Yes                     |
| Clinic: Number of Users                            | N/A            | 47,252          | N/A          | 50,990          | N/A          | 49,065          | N/A          | 7.91                 | -3.78                | 15% (+/-)                 | Yes                     |
| Clinic: Avg Medicaid Pd per User                   | N/A            | \$361           | N/A          | \$370           | N/A          | \$362           | N/A          | 2.40                 | -2.24                | 15% (+/-)                 | Yes                     |
| HH: Total Medicaid Paid (TOS 13)                   | N/A            | \$26,451,835    | N/A          | \$32,684,527    | N/A          | \$41,415,695    | N/A          | 23.56                | 26.71                | 15% (+/-)                 | No                      |
| HH: Number of Users                                | N/A            | 7,136           | N/A          | 8,831           | N/A          | 10,517          | N/A          | 23.75                | 19.09                | 15% (+/-)                 | No                      |
| HH: Avg Medicaid Pd per User                       | N/A            | \$3,707         | N/A          | \$3,701         | N/A          | \$3,938         | N/A          | -0.15                | 6.40                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (TOS 15)             | N/A            | \$10,708,528    | N/A          | \$10,368,958    | N/A          | \$9,217,256     | N/A          | -3.17                | -11.11               | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                          | N/A            | 112,141         | N/A          | 99,546          | N/A          | 67,895          | N/A          | -11.23               | -31.80               | 15% (+/-)                 | No                      |
| Lab/Xray:Avg Medicaid Pd per User                  | N/A            | \$95            | N/A          | \$104           | N/A          | \$136           | N/A          | 9.08                 | 30.33                | 15% (+/-)                 | No                      |
| Drugs: Total Medicaid Paid (TOS 16)                | N/A            | \$1,013,210,823 | N/A          | \$1,213,362,323 | N/A          | \$1,409,452,151 | N/A          | 19.75                | 16.16                | 15% (+/-)                 | No                      |
| Drugs: Number of Users                             | N/A            | 309,135         | N/A          | 322,441         | N/A          | 332,625         | N/A          | 4.30                 | 3.16                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                    | N/A            | \$3,278         | N/A          | \$3,763         | N/A          | \$4,237         | N/A          | 14.81                | 12.60                | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (TOS 19)       | N/A            | \$209,643,060   | N/A          | \$299,481,408   | N/A          | \$292,288,716   | N/A          | 42.85                | -2.40                | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users                    | N/A            | 96,762          | N/A          | 98,323          | N/A          | 82,541          | N/A          | 1.61                 | -16.05               | 15% (+/-)                 | No                      |
| Other Services: Avg Medicaid Pd per User           | N/A            | \$2,167         | N/A          | \$3,046         | N/A          | \$3,541         | N/A          | 40.59                | 16.26                | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (TOS 26)       | N/A            | \$46,947,624    | N/A          | \$50,987,324    | N/A          | \$50,314,649    | N/A          | 8.60                 | -1.32                | 15% (+/-)                 | Yes                     |
| Transportation: Number of Users                    | N/A            | 99,501          | N/A          | 104,911         | N/A          | 106,249         | N/A          | 5.44                 | 1.28                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User           | N/A            | \$472           | N/A          | \$486           | N/A          | \$474           | N/A          | 3.00                 | -2.56                | 15% (+/-)                 | Yes                     |
| PCS: Total Medicaid Paid (TOS 30)                  | N/A            | \$122,542       | N/A          | \$170,180       | N/A          | \$104,792       | N/A          | 38.87                | -38.42               | 15% (+/-)                 | No                      |
| PCS: Number of Users                               | N/A            | 11              | N/A          | 12              | N/A          | 9               | N/A          | 9.09                 | -25.00               | 15% (+/-)                 | No                      |
| PCS: Avg Medicaid Pd per User                      | N/A            | \$11,140        | N/A          | \$14,182        | N/A          | \$11,644        | N/A          | 27.30                | -17.90               | 15% (+/-)                 | No                      |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A            | \$14,497,697    | N/A          | \$14,893,642    | N/A          | \$16,120,593    | N/A          | 2.73                 | 8.24                 | 15% (+/-)                 | Yes                     |
| Target Case Management: Number of Users            | N/A            | 9,546           | N/A          | 9,235           | N/A          | 9,591           | N/A          | -3.26                | 3.85                 | 15% (+/-)                 | Yes                     |
| Target Case Management: Avg Medicaid Pd per User   | N/A            | \$1,519         | N/A          | \$1,613         | N/A          | \$1,681         | N/A          | 6.19                 | 4.22                 | 15% (+/-)                 | Yes                     |
| Rehab Services: Total Medicaid Pd (TOS 33)         | N/A            | \$0             | N/A          | \$0             | N/A          | \$0             | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| Rehab Services: Number of Users                    | N/A            | 0               | N/A          | 0               | N/A          | 0               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| Rehab Services: Avg Medicaid Pd per User           | N/A            | .               | N/A          | .               | N/A          | .               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)    | N/A            | \$1,081,150     | N/A          | \$861,145       | N/A          | \$596,710       | N/A          | -20.35               | -30.71               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Number of Users                 | N/A            | 7,855           | N/A          | 5,385           | N/A          | 2,642           | N/A          | -31.44               | -50.94               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User        | N/A            | \$138           | N/A          | \$160           | N/A          | \$226           | N/A          | 16.19                | 41.23                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (TOS 35)              | N/A            | \$82,034,796    | N/A          | \$114,407,394   | N/A          | \$134,362,715   | N/A          | 39.46                | 17.44                | 15% (+/-)                 | No                      |
| Hospice: Number of Users                           | N/A            | 9,583           | N/A          | 11,019          | N/A          | 11,345          | N/A          | 14.98                | 2.96                 | 15% (+/-)                 | Yes                     |
| Hospice: Avg Medicaid Pd per User                  | N/A            | \$8,560         | N/A          | \$10,383        | N/A          | \$11,843        | N/A          | 21.29                | 14.07                | 15% (+/-)                 | Yes                     |
| DME: Total Medicaid Paid (TOS 51)                  | N/A            | \$39,077,717    | N/A          | \$29,262,962    | N/A          | \$19,408,090    | N/A          | -25.12               | -33.68               | 15% (+/-)                 | No                      |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure   | Expected Range | 2002          |              | 2003          |              | 2004          |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|   |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                      |                      |                           |                         |
| DME: Number of Users  | N/A            | 108,706       | N/A          | 43,990        | N/A          | 19,445        | N/A          | -59.53               | -55.80               | 15% (+/-)                 | No                      |
| DME: Avg Medicaid Pd per User                                       | N/A            | \$359         | N/A          | \$665         | N/A          | \$998         | N/A          | 85.05                | 50.04                | 15% (+/-)                 | No                      |
| Residential Care: Total Medicaid Paid (TOS 52)                      | N/A            | \$154,372,886 | N/A          | \$114,115,922 | N/A          | \$118,259,654 | N/A          | -26.08               | 3.63                 | 15% (+/-)                 | Yes                     |
| Residential Care: Number of Users                                   | N/A            | 16,208        | N/A          | 4,046         | N/A          | 4,033         | N/A          | -75.04               | -0.32                | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Pd per User                          | N/A            | \$9,524       | N/A          | \$28,205      | N/A          | \$29,323      | N/A          | 196.13               | 3.97                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Total Medicaid Paid (TOS 53)                       | N/A            | \$10,786,766  | N/A          | \$12,434,824  | N/A          | \$30,962,341  | N/A          | 15.28                | 149.00               | 15% (+/-)                 | No                      |
| Psych. Services: Number of Users                                    | N/A            | 12,985        | N/A          | 19,411        | N/A          | 26,565        | N/A          | 49.49                | 36.86                | 15% (+/-)                 | No                      |
| Psych. Services: Avg Medicaid Pd per User                           | N/A            | \$831         | N/A          | \$641         | N/A          | \$1,166       | N/A          | -22.88               | 81.94                | 15% (+/-)                 | No                      |
| Adult Day Care: Total Medicaid Paid (TOS 54)                        | N/A            | \$38,697,754  | N/A          | \$45,971,828  | N/A          | \$48,803,386  | N/A          | 18.80                | 6.16                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users                                     | N/A            | 6,458         | N/A          | 7,550         | N/A          | 7,666         | N/A          | 16.91                | 1.54                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Pd per User                            | N/A            | \$5,992       | N/A          | \$6,089       | N/A          | \$6,366       | N/A          | 1.61                 | 4.55                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b> |                |               |              |               |              |               |              |                      |                      |                           |                         |
| Inpatient Hospital (TOS=01)   | N/A            | \$359         | N/A          | \$387         | N/A          | \$404         | N/A          | 7.90                 | 4.28                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$276         | N/A          | \$293         | N/A          | \$290         | N/A          | 6.43                 | -1.18                | 15% (+/-)                 | Yes                     |
|   | N/A            | \$424         | N/A          | \$504         | N/A          | \$541         | N/A          | 18.89                | 7.31                 | 15% (+/-)                 | Yes                     |
| Aged Disabled (TOS=02,04,05,07)                                     | N/A            | \$5,334       | N/A          | \$5,760       | N/A          | \$5,835       | N/A          | 7.99                 | 1.30                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$4,225       | N/A          | \$8,272       | N/A          | \$8,520       | N/A          | 95.78                | 3.01                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$6,309       | N/A          | \$2,485       | N/A          | \$2,465       | N/A          | -60.62               | -0.78                | 15% (+/-)                 | Yes                     |
| Aged Disabled (TOS=16)  | N/A            | \$2,779       | N/A          | \$3,232       | N/A          | \$3,645       | N/A          | 16.32                | 12.78                | 15% (+/-)                 | Yes                     |
|   | N/A            | \$1,948       | N/A          | \$2,393       | N/A          | \$2,721       | N/A          | 22.86                | 13.68                | 15% (+/-)                 | Yes                     |
|   | N/A            | \$3,487       | N/A          | \$4,360       | N/A          | \$4,843       | N/A          | 25.03                | 11.06                | 15% (+/-)                 | Yes                     |
| Aged Disabled Services  | N/A            | \$1,947       | N/A          | \$2,175       | N/A          | \$2,238       | N/A          | 11.69                | 2.93                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$1,236       | N/A          | \$1,448       | N/A          | \$1,497       | N/A          | 17.19                | 3.39                 | 15% (+/-)                 | Yes                     |
|   | N/A            | \$2,554       | N/A          | \$3,150       | N/A          | \$3,194       | N/A          | 23.34                | 1.37                 | 15% (+/-)                 | Yes                     |
| <b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>          |                |               |              |               |              |               |              |                      |                      |                           |                         |
| Inpatient Hospital (TOS=01)   | N/A            | 23.50         | N/A          | 23.63         | N/A          | 23.37         | N/A          | 0.56                 | -1.09                | 15% (+/-)                 | Yes                     |
|   | N/A            | 21.93         | N/A          | 22.51         | N/A          | 22.03         | N/A          | 2.65                 | -2.14                | 15% (+/-)                 | Yes                     |
| Aged Disabled (TOS=02,04,05,07)                                     | N/A            | 24.84         | N/A          | 25.14         | N/A          | 25.10         | N/A          | 1.24                 | -0.15                | 15% (+/-)                 | Yes                     |
|   | N/A            | 19.93         | N/A          | 19.79         | N/A          | 19.04         | N/A          | -0.70                | -3.79                | 15% (+/-)                 | Yes                     |
|   | N/A            | 16.23         | N/A          | 29.80         | N/A          | 28.95         | N/A          | 83.60                | -2.87                | 15% (+/-)                 | Yes                     |
| Aged Disabled (TOS=16)  | N/A            | 23.19         | N/A          | 6.69          | N/A          | 6.58          | N/A          | -71.14               | -1.70                | 15% (+/-)                 | Yes                     |
|   | N/A            | 84.78         | N/A          | 85.89         | N/A          | 86.02         | N/A          | 1.31                 | 0.15                 | 15% (+/-)                 | Yes                     |
|   | N/A            | 82.62         | N/A          | 84.93         | N/A          | 85.48         | N/A          | 2.79                 | 0.65                 | 15% (+/-)                 | Yes                     |
| Aged Disabled Services  | N/A            | 86.74         | N/A          | 87.38         | N/A          | 86.95         | N/A          | 0.74                 | -0.50                | 15% (+/-)                 | Yes                     |
|   | N/A            | 78.50         | N/A          | 78.81         | N/A          | 78.01         | N/A          | 0.39                 | -1.01                | 15% (+/-)                 | Yes                     |
|   | N/A            | 74.43         | N/A          | 74.68         | N/A          | 73.66         | N/A          | 0.33                 | -1.36                | 15% (+/-)                 | Yes                     |
| Avg FFS Days per FFS Dual User (TOS 01)                             | N/A            | 82.01         | N/A          | 84.40         | N/A          | 83.66         | N/A          | 2.92                 | -0.88                | 15% (+/-)                 | Yes                     |
|   | N/A            | 8             | N/A          | 8             | N/A          | 8             | N/A          | -0.10                | 0.83                 | 15% (+/-)                 | Yes                     |
|   | N/A            | 7             | N/A          | 7             | N/A          | 7             | N/A          | 0.25                 | 0.06                 | 15% (+/-)                 | Yes                     |
| Aged Disabled (TOS 02, 04, 05, 07)                                  | N/A            | 8             | N/A          | 8             | N/A          | 8             | N/A          | 1.57                 | 1.25                 | 15% (+/-)                 | Yes                     |
|   | N/A            | 227           | N/A          | 227           | N/A          | 235           | N/A          | 0.08                 | 3.51                 | 15% (+/-)                 | Yes                     |
|   | N/A            | 218           | N/A          | 227           | N/A          | 236           | N/A          | 4.25                 | 3.85                 | 15% (+/-)                 | Yes                     |
| Aged Disabled   | N/A            | 232           | N/A          | 224           | N/A          | 228           | N/A          | -3.40                | 1.65                 | 15% (+/-)                 | Yes                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>               |                |               |              |               |              |               |              |                      |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)                            | N/A            | \$486,580     | N/A          | \$392,354     | N/A          | \$305,362     | N/A          | -19.36               | -22.17               | 15% (+/-)                 | No                      |
| FP: Number of Users   | N/A            | 3,426         | N/A          | 3,330         | N/A          | 3,000         | N/A          | -2.80                | -9.91                | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User                                    | N/A            | \$142         | N/A          | \$118         | N/A          | \$102         | N/A          | -17.04               | -13.61               | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)                           | N/A            | \$557,541     | N/A          | \$588,230     | N/A          | \$600,629     | N/A          | 5.50                 | 2.11                 | 15% (+/-)                 | Yes                     |
| RHC: Number of Users  | N/A            | 8,134         | N/A          | 8,669         | N/A          | 8,915         | N/A          | 6.58                 | 2.84                 | 15% (+/-)                 | Yes                     |
| RHC: Avg Medicaid Pd per User                                       | N/A            | \$69          | N/A          | \$68          | N/A          | \$67          | N/A          | -1.01                | -0.71                | 15% (+/-)                 | Yes                     |
| RHC: Avg Medicaid Pd per User (Program Type 4)                      | N/A            | \$446,109     | N/A          | \$815,894     | N/A          | \$830,420     | N/A          | 82.89                | 1.78                 | 15% (+/-)                 | Yes                     |
| FQHC: Number of Users   | N/A            | 7,912         | N/A          | 2,539         | N/A          | 2,634         | N/A          | -67.91               | 3.74                 | 15% (+/-)                 | Yes                     |
| FQHC: Avg Medicaid Pd per User                                      | N/A            | \$56          | N/A          | \$321         | N/A          | \$315         | N/A          | 469.92               | -1.89                | 15% (+/-)                 | Yes                     |
| FQHC:   |                |               |              |               |              |               |              |                      |                      |                           |                         |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002            |              | 2003            |              | 2004            |              | % Change<br>2002 - 2003 | % Change<br>2003 - 2004 | Cross Year<br>Expected Range | Cross Year<br>Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
|  |                | Value           | Within Range | Value           | Within Range | Value           | Within Range |                         |                         |                              |                            |
| IHS: Total Medicaid Pd (Program Type 5)  | N/A            | \$0             | N/A          | \$0             | N/A          | \$0             | N/A          | N/A                     | N/A                     | 15% (+/-)                    | N/A                        |
| IHS: Number of Users   | N/A            | 0               | N/A          | 0               | N/A          | 0               | N/A          | N/A                     | N/A                     | 15% (+/-)                    | N/A                        |
| IHS: Avg Medicaid Pd per User  | N/A            | .               | N/A          | .               | N/A          | .               | N/A          | N/A                     | N/A                     | 15% (+/-)                    | N/A                        |
| Waiver: Total Medicaid Paid (Program Types 6 and 7)  | N/A            | \$379,138,198   | N/A          | \$423,633,054   | N/A          | \$424,625,576   | N/A          | 11.74                   | 0.23                    | 15% (+/-)                    | Yes                        |
| Waiver: Number of Users  | N/A            | 34,752          | N/A          | 32,756          | N/A          | 31,054          | N/A          | -5.74                   | -5.20                   | 15% (+/-)                    | Yes                        |
| Waiver: Total Medicaid Paid (Program Types 6 and 7)  | N/A            | \$10,910        | N/A          | \$12,933        | N/A          | \$13,674        | N/A          | 18.54                   | 5.73                    | 15% (+/-)                    | Yes                        |
| <b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |              |                 |              |                 |              |                         |                         |                              |                            |
| Total FFS Enrollees  | N/A            | 1,604,035       | N/A          | 1,687,986       | N/A          | 1,688,153       | N/A          | 5.23                    | 0.01                    | 15% (+/-)                    | Yes                        |
| # FFS Recipients   | N/A            | 1,287,932       | N/A          | 1,377,667       | N/A          | 1,379,137       | N/A          | 6.97                    | 0.11                    | 15% (+/-)                    | Yes                        |
| % FFS Enrollees who are Recipients   | 65-90%         | 80.29           | Yes          | 81.62           | Yes          | 81.70           | Yes          | 1.65                    | 0.10                    | 15% (+/-)                    | Yes                        |
| % Aged who are Recipients  | 90-100%        | 84.72           | No           | 89.18           | No           | 89.38           | No           | 5.26                    | 0.22                    | 15% (+/-)                    | Yes                        |
| % Disabled who are Recipients  | 85-100%        | 88.62           | Yes          | 89.80           | Yes          | 88.78           | Yes          | 1.33                    | -1.13                   | 15% (+/-)                    | Yes                        |
| % Child who are Recipients   | 80-100%        | 76.43           | No           | 78.38           | No           | 78.70           | No           | 2.55                    | 0.40                    | 15% (+/-)                    | Yes                        |
| % Adults who are Recipients  | 80-100%        | 76.01           | No           | 75.14           | No           | 75.25           | No           | -1.15                   | 0.15                    | 15% (+/-)                    | Yes                        |
| Total FFS PYE  | N/A            | 1,164,424       | N/A          | 1,235,935       | N/A          | 1,234,207       | N/A          | 6.14                    | -0.14                   | 15% (+/-)                    | Yes                        |
| MAX Aged Total   | N/A            | 183,527         | N/A          | 226,574         | N/A          | 230,381         | N/A          | 23.46                   | 1.68                    | 10% (+/-)                    | Yes                        |
| 11: Aged, Cash   | N/A            | 95,405          | N/A          | 94,699          | N/A          | 94,168          | N/A          | -0.74                   | -0.56                   | 10% (+/-)                    | Yes                        |
| 21: Aged, MN   | N/A            | 160             | N/A          | 6,445           | N/A          | 6,783           | N/A          | 3,928.13                | 5.24                    | 10% (+/-)                    | Yes                        |
| 31: Aged, Poverty  | N/A            | 72,330          | N/A          | 73,069          | N/A          | 78,393          | N/A          | 1.02                    | 7.29                    | 10% (+/-)                    | Yes                        |
| 41: Other Aged   | N/A            | 14,232          | N/A          | 52,344          | N/A          | 51,030          | N/A          | 267.79                  | -2.51                   | 10% (+/-)                    | Yes                        |
| MAX Disabled Total   | N/A            | 1,400           | N/A          | 17              | N/A          | 7               | N/A          | -98.79                  | -58.82                  | 10% (+/-)                    | No                         |
| 12: Disabled, Cash   | N/A            | 393,307         | N/A          | 354,800         | N/A          | 368,555         | N/A          | -9.79                   | 3.88                    | 10% (+/-)                    | Yes                        |
| 22: Disabled, MN   | N/A            | 274,452         | N/A          | 274,188         | N/A          | 280,194         | N/A          | -0.10                   | 2.19                    | 10% (+/-)                    | Yes                        |
| 32: Disabled, Poverty  | N/A            | 14,953          | N/A          | 15,730          | N/A          | 17,824          | N/A          | 5.20                    | 13.31                   | 10% (+/-)                    | No                         |
| 42: Other Disabled   | N/A            | 49,919          | N/A          | 47,590          | N/A          | 52,933          | N/A          | -4.67                   | 11.23                   | 10% (+/-)                    | No                         |
| MAX Child Total  | N/A            | 53,981          | N/A          | 17,292          | N/A          | 17,604          | N/A          | -67.97                  | 1.80                    | 10% (+/-)                    | Yes                        |
| 14: AFDC Child, Cash   | N/A            | 2               | N/A          | 0               | N/A          | 0               | N/A          | -100.00                 | N/A                     | 10% (+/-)                    | N/A                        |
| 16: AFDC-U Child, Cash   | N/A            | 732,624         | N/A          | 785,049         | N/A          | 764,853         | N/A          | 7.16                    | -2.57                   | 10% (+/-)                    | Yes                        |
| 24: AFDC Child, MN   | N/A            | 167,876         | N/A          | 176,297         | N/A          | 179,263         | N/A          | 5.02                    | 1.68                    | 10% (+/-)                    | Yes                        |
| 34: Child Poverty  | N/A            | 33,679          | N/A          | 37,417          | N/A          | 40,853          | N/A          | 11.10                   | 9.18                    | 10% (+/-)                    | Yes                        |
| 44: Other Child  | N/A            | 12,649          | N/A          | 11,572          | N/A          | 12,025          | N/A          | -8.51                   | 3.91                    | 10% (+/-)                    | Yes                        |
| 48: Foster Care Child  | N/A            | 382,015         | N/A          | 414,856         | N/A          | 381,460         | N/A          | 8.60                    | -8.05                   | 10% (+/-)                    | Yes                        |
| MAX Adult Total  | N/A            | 96,722          | N/A          | 105,011         | N/A          | 110,874         | N/A          | 8.57                    | 5.58                    | 10% (+/-)                    | Yes                        |
| 15: AFDC Adult, Cash   | N/A            | 37,011          | N/A          | 38,891          | N/A          | 40,311          | N/A          | 5.08                    | 3.65                    | 10% (+/-)                    | Yes                        |
| 17: AFDC-U Adult, Cash   | N/A            | 2,672           | N/A          | 1,005           | N/A          | 67              | N/A          | -62.39                  | -93.33                  | 10% (+/-)                    | No                         |
| 25: AFDC Adult, MN   | N/A            | 294,577         | N/A          | 321,563         | N/A          | 324,364         | N/A          | 9.16                    | 0.87                    | 10% (+/-)                    | Yes                        |
| 35: Adult, Poverty   | N/A            | 71,761          | N/A          | 81,642          | N/A          | 78,997          | N/A          | 13.77                   | -3.24                   | 10% (+/-)                    | Yes                        |
| 45: Other Adult  | N/A            | 33,672          | N/A          | 38,413          | N/A          | 37,823          | N/A          | 14.08                   | -1.54                   | 10% (+/-)                    | Yes                        |
| Total FFS Medicaid Amt Paid  | N/A            | 41,854          | N/A          | 50,124          | N/A          | 56,366          | N/A          | 19.76                   | 12.45                   | 10% (+/-)                    | No                         |
| Average FFS Medicaid Amt Paid per FFS Enrollee   | N/A            | 44,796          | N/A          | 68,233          | N/A          | 88,769          | N/A          | 52.32                   | 30.10                   | 10% (+/-)                    | No                         |
| Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)  | N/A            | 57,683          | N/A          | 62,527          | N/A          | 61,175          | N/A          | 8.40                    | -2.16                   | 10% (+/-)                    | Yes                        |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP  | N/A            | 44,811          | N/A          | 20,624          | N/A          | 1,234           | N/A          | -53.98                  | -94.02                  | 10% (+/-)                    | No                         |
| All Aged   | N/A            | \$7,515,286,893 | N/A          | \$8,612,228,251 | N/A          | \$9,223,906,978 | N/A          | 14.60                   | 7.10                    | 15% (+/-)                    | Yes                        |
| 11: Aged, Cash   | N/A            | \$4,685         | N/A          | \$5,102         | N/A          | \$5,464         | N/A          | 8.90                    | 7.09                    | 15% (+/-)                    | Yes                        |
| 21: Aged, MN   | N/A            | \$5,835         | N/A          | \$6,251         | N/A          | \$6,688         | N/A          | 7.13                    | 6.99                    | 15% (+/-)                    | Yes                        |
| 31: Aged, Poverty  | N/A            | \$7,417         | N/A          | \$12,150        | N/A          | \$12,723        | N/A          | 63.81                   | 4.72                    | 15% (+/-)                    | Yes                        |
| 41: Other Aged   | N/A            | \$4,021         | N/A          | \$4,543         | N/A          | \$4,888         | N/A          | 12.99                   | 7.60                    | 15% (+/-)                    | Yes                        |
|  | N/A            | \$1,289         | N/A          | \$4,778         | N/A          | \$5,760         | N/A          | 270.72                  | 20.53                   | 15% (+/-)                    | No                         |
|  | N/A            | \$10,668        | N/A          | \$12,572        | N/A          | \$12,870        | N/A          | 17.85                   | 2.37                    | 15% (+/-)                    | Yes                        |
|  | N/A            | \$14,447        | N/A          | \$26,233        | N/A          | \$27,884        | N/A          | 81.58                   | 6.29                    | 15% (+/-)                    | Yes                        |

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002            |              | 2003            |              | 2004            |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|  |                | Value           | Within Range | Value           | Within Range | Value           | Within Range |                      |                      |                           |                         |
|  | N/A            | \$148           | N/A          | \$1,892         | N/A          | \$1,049         | N/A          | 1,180.97             | -44.57               | 15% (+/-)                 | No                      |
| All Disabled                                   | N/A            | \$12,039        | N/A          | \$11,740        | N/A          | \$12,182        | N/A          | -2.48                | 3.76                 | 15% (+/-)                 | Yes                     |
| 51: 18-64 Aged                                 | N/A            | \$9,468         | N/A          | \$10,632        | N/A          | \$11,010        | N/A          | 12.29                | 3.55                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$8,448         | N/A          | \$11,013        | N/A          | \$12,307        | N/A          | 30.37                | 11.75                | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash                             | N/A            | \$11,595        | N/A          | \$12,097        | N/A          | \$12,310        | N/A          | 4.33                 | 1.76                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN                               | N/A            | \$26,518        | N/A          | \$29,001        | N/A          | \$30,333        | N/A          | 9.36                 | 4.59                 | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty                          | N/A            | \$0             | N/A          | .               | N/A          | .               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| 42: Other Disabled                             | N/A            | \$1,148         | N/A          | \$1,289         | N/A          | \$1,389         | N/A          | 12.22                | 7.83                 | 15% (+/-)                 | Yes                     |
| 62: Other Disabled                             | N/A            | \$1,025         | N/A          | \$1,158         | N/A          | \$1,219         | N/A          | 12.99                | 5.27                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$1,028         | N/A          | \$1,140         | N/A          | \$1,161         | N/A          | 10.95                | 1.79                 | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash                           | N/A            | \$1,216         | N/A          | \$1,791         | N/A          | \$2,237         | N/A          | 47.25                | 24.92                | 15% (+/-)                 | No                      |
| 16: AFDC-U Child, Cash                         | N/A            | \$861           | N/A          | \$995           | N/A          | \$1,095         | N/A          | 15.63                | 10.02                | 15% (+/-)                 | Yes                     |
| 24: AFDC Child, MN                             | N/A            | \$1,426         | N/A          | \$1,590         | N/A          | \$1,620         | N/A          | 11.53                | 1.89                 | 15% (+/-)                 | Yes                     |
| 34: Child, Poverty                             | N/A            | \$3,863         | N/A          | \$4,165         | N/A          | \$4,269         | N/A          | 7.83                 | 2.48                 | 15% (+/-)                 | Yes                     |
| 44: Other Child                                | N/A            | \$3,554         | N/A          | \$2,116         | N/A          | \$5,998         | N/A          | -40.47               | 183.49               | 15% (+/-)                 | No                      |
| 48: Foster Care Child                          | N/A            | \$1,961         | N/A          | \$2,122         | N/A          | \$2,282         | N/A          | 8.19                 | 7.55                 | 15% (+/-)                 | Yes                     |
| 64: Adult Child                                | N/A            | \$1,907         | N/A          | \$2,160         | N/A          | \$2,218         | N/A          | 13.25                | 2.71                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$1,192         | N/A          | \$1,342         | N/A          | \$1,489         | N/A          | 12.63                | 10.89                | 15% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash                           | N/A            | \$1,789         | N/A          | \$2,099         | N/A          | \$2,277         | N/A          | 17.34                | 8.49                 | 15% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash                         | N/A            | \$2,341         | N/A          | \$3,110         | N/A          | \$3,121         | N/A          | 32.85                | 0.36                 | 15% (+/-)                 | Yes                     |
| 25: AFDC Adult, MN                             | N/A            | \$1,536         | N/A          | \$1,591         | N/A          | \$1,624         | N/A          | 3.57                 | 2.09                 | 15% (+/-)                 | Yes                     |
| 35: Adult, Poverty                             | N/A            | \$2,954         | N/A          | \$1,817         | N/A          | \$3,130         | N/A          | -38.49               | 72.27                | 15% (+/-)                 | No                      |
| <b>RESOURCES AND USERS BY MAX TOS</b>          |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| 15: Total Medicaid Paid (TOS 01)               | N/A            | \$1,106,849,364 | N/A          | \$1,322,505,450 | N/A          | \$1,402,081,428 | N/A          | 19.48                | 6.02                 | 15% (+/-)                 | Yes                     |
| IP: Number of Users                            | N/A            | 228,818         | N/A          | 247,261         | N/A          | 250,213         | N/A          | 8.06                 | 1.19                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User               | N/A            | \$4,837         | N/A          | \$5,349         | N/A          | \$5,604         | N/A          | 10.57                | 4.77                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User     | N/A            | 7               | N/A          | 7               | N/A          | 7               | N/A          | 1.14                 | -0.31                | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)          | N/A            | \$6,965,326     | N/A          | \$6,372,476     | N/A          | \$7,265,059     | N/A          | -8.51                | 14.01                | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users                       | N/A            | 157             | N/A          | 123             | N/A          | 140             | N/A          | -21.66               | 13.82                | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Pd per User              | N/A            | \$44,365        | N/A          | \$51,809        | N/A          | \$51,893        | N/A          | 16.78                | 0.16                 | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)    | N/A            | \$0             | N/A          | \$0             | N/A          | \$0             | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| IP Psych < 21: Number of Users                 | N/A            | 0               | N/A          | 0               | N/A          | 0               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| IP Psych<21 :Avg Medicaid Pd per User          | N/A            | .               | N/A          | .               | N/A          | .               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| ICF/MR: Total Medicaid Pd (TOS 05)             | N/A            | \$311,230,403   | N/A          | \$317,050,658   | N/A          | \$303,752,963   | N/A          | 1.87                 | -4.19                | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                        | N/A            | 3,398           | N/A          | 3,354           | N/A          | 3,260           | N/A          | -1.29                | -2.80                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User               | N/A            | \$91,592        | N/A          | \$94,529        | N/A          | \$93,176        | N/A          | 3.21                 | -1.43                | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)               | N/A            | \$1,931,746,423 | N/A          | \$2,164,045,369 | N/A          | \$2,275,351,344 | N/A          | 12.03                | 5.14                 | 15% (+/-)                 | Yes                     |
| NF Number of Users                             | N/A            | 77,241          | N/A          | 78,910          | N/A          | 78,005          | N/A          | 2.16                 | -1.15                | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User                    | N/A            | \$25,009        | N/A          | \$27,424        | N/A          | \$29,169        | N/A          | 9.66                 | 6.36                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)        | N/A            | \$389,583,101   | N/A          | \$440,528,174   | N/A          | \$457,191,225   | N/A          | 13.08                | 3.78                 | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                     | N/A            | 929,638         | N/A          | 1,010,901       | N/A          | 1,004,338       | N/A          | 8.74                 | -0.65                | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Pd per User            | N/A            | \$419           | N/A          | \$436           | N/A          | \$455           | N/A          | 3.99                 | 4.46                 | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)           | N/A            | \$52,384,012    | N/A          | \$48,084,947    | N/A          | \$47,324,462    | N/A          | -8.21                | -1.58                | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                        | N/A            | 229,279         | N/A          | 220,022         | N/A          | 207,387         | N/A          | -4.04                | -5.74                | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User               | N/A            | \$228           | N/A          | \$219           | N/A          | \$228           | N/A          | -4.34                | 4.41                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A            | \$17,452,562    | N/A          | \$19,315,312    | N/A          | \$15,609,356    | N/A          | 10.67                | -19.19               | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users            | N/A            | 210,772         | N/A          | 206,295         | N/A          | 177,362         | N/A          | -2.12                | -14.03               | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User   | N/A            | \$83            | N/A          | \$94            | N/A          | \$88            | N/A          | 13.08                | -6.00                | 15% (+/-)                 | Yes                     |
| OPD: Total Medicaid Paid (TOS 11)              | N/A            | \$240,199,727   | N/A          | \$291,416,400   | N/A          | \$293,258,729   | N/A          | 21.32                | 0.63                 | 15% (+/-)                 | Yes                     |
| OPD Number of Users                            | N/A            | 482,897         | N/A          | 577,686         | N/A          | 512,867         | N/A          | 19.63                | -11.22               | 15% (+/-)                 | Yes                     |
| OPD: Avg Medicaid Pd per User                  | N/A            | \$497           | N/A          | \$504           | N/A          | \$572           | N/A          | 1.42                 | 13.35                | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (TOS 12)           | N/A            | \$137,684,744   | N/A          | \$156,286,897   | N/A          | \$84,411,147    | N/A          | 13.51                | -45.99               | 15% (+/-)                 | No                      |
| Clinic: Number of Users                        | N/A            | 211,181         | N/A          | 228,858         | N/A          | 204,836         | N/A          | 8.37                 | -10.50               | 15% (+/-)                 | Yes                     |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002            |              | 2003            |              | 2004            |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|  |                | Value           | Within Range | Value           | Within Range | Value           | Within Range |                      |                      |                           |                         |
| Clinic: Avg Medicaid Pd per User                         | N/A            | \$652           | N/A          | \$683           | N/A          | \$412           | N/A          | 4.74                 | -39.66               | 15% (+/-)                 | No                      |
| HH: Total Medicaid Paid (TOS 13)                         | N/A            | \$166,924,988   | N/A          | \$174,370,894   | N/A          | \$175,347,660   | N/A          | 4.46                 | 0.56                 | 15% (+/-)                 | Yes                     |
| HH: Number of Users                                      | N/A            | 29,793          | N/A          | 19,216          | N/A          | 24,035          | N/A          | -35.50               | 25.08                | 15% (+/-)                 | No                      |
| HH: Avg Medicaid Pd per User                             | N/A            | \$5,603         | N/A          | \$9,074         | N/A          | \$7,296         | N/A          | 61.96                | -19.60               | 15% (+/-)                 | No                      |
| Lab/Xray: Total Medicaid Paid (TOS 15)                   | N/A            | \$133,140,202   | N/A          | \$139,319,307   | N/A          | \$175,616,060   | N/A          | 4.64                 | 26.05                | 15% (+/-)                 | No                      |
| Lab/Xray: Number of Users                                | N/A            | 747,788         | N/A          | 774,467         | N/A          | 762,252         | N/A          | 3.57                 | -1.58                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Avg Medicaid Pd per User                       | N/A            | \$178           | N/A          | \$180           | N/A          | \$230           | N/A          | 1.04                 | 28.07                | 15% (+/-)                 | No                      |
| Drugs: Total Medicaid Paid (TOS 16)                      | N/A            | \$1,726,735,792 | N/A          | \$2,066,611,983 | N/A          | \$2,356,369,358 | N/A          | 19.68                | 14.02                | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users                                   | N/A            | 1,028,430       | N/A          | 1,099,582       | N/A          | 1,094,481       | N/A          | 6.92                 | -0.46                | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                          | N/A            | \$1,679         | N/A          | \$1,879         | N/A          | \$2,153         | N/A          | 11.94                | 14.55                | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (TOS 19)             | N/A            | \$360,205,270   | N/A          | \$501,688,470   | N/A          | \$483,010,624   | N/A          | 39.28                | -3.72                | 15% (+/-)                 | Yes                     |
| Other Services: Number of Users                          | N/A            | 509,799         | N/A          | 506,380         | N/A          | 464,869         | N/A          | -0.67                | -8.20                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Pd per User                 | N/A            | \$707           | N/A          | \$991           | N/A          | \$1,039         | N/A          | 40.22                | 4.87                 | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (TOS 26)             | N/A            | \$86,271,182    | N/A          | \$94,064,961    | N/A          | \$92,735,926    | N/A          | 9.03                 | -1.41                | 15% (+/-)                 | Yes                     |
| Transportation: Number of Users                          | N/A            | 180,545         | N/A          | 190,187         | N/A          | 192,741         | N/A          | 5.34                 | 1.34                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User                 | N/A            | \$478           | N/A          | \$495           | N/A          | \$481           | N/A          | 3.51                 | -2.72                | 15% (+/-)                 | Yes                     |
| PCS: Total Medicaid Paid (TOS 30)                        | N/A            | \$19,211,774    | N/A          | \$20,428,123    | N/A          | \$15,149,964    | N/A          | 6.33                 | -25.84               | 15% (+/-)                 | No                      |
| PCS: Number of Users                                     | N/A            | 5,571           | N/A          | 5,818           | N/A          | 5,162           | N/A          | 4.43                 | -11.28               | 15% (+/-)                 | Yes                     |
| PCS: Avg Medicaid Pd per User                            | N/A            | \$3,449         | N/A          | \$3,511         | N/A          | \$2,935         | N/A          | 1.82                 | -16.41               | 15% (+/-)                 | No                      |
| Target Case Management: Total Medicaid Pd (TOS 31)       | N/A            | \$60,766,423    | N/A          | \$59,916,267    | N/A          | \$65,135,203    | N/A          | -1.40                | 8.71                 | 15% (+/-)                 | Yes                     |
| Target Case Management: Number of Users                  | N/A            | 75,347          | N/A          | 63,159          | N/A          | 65,106          | N/A          | -16.18               | 3.08                 | 15% (+/-)                 | Yes                     |
| Target Case Management: Avg Medicaid Pd per User         | N/A            | \$806           | N/A          | \$949           | N/A          | \$1,000         | N/A          | 17.63                | 5.46                 | 15% (+/-)                 | Yes                     |
| Rehab Services: Total Medicaid Paid (TOS 33)             | N/A            | \$0             | N/A          | \$0             | N/A          | \$0             | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| Rehab Services: Number of Users                          | N/A            | 0               | N/A          | 0               | N/A          | 0               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| Rehab Services: Avg Medicaid Pd per User                 | N/A            | .               | N/A          | .               | N/A          | .               | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)          | N/A            | \$57,880,213    | N/A          | \$67,142,038    | N/A          | \$75,677,141    | N/A          | 16.00                | 12.71                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Number of Users                       | N/A            | 50,064          | N/A          | 50,192          | N/A          | 48,314          | N/A          | 0.26                 | -3.74                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User              | N/A            | \$1,156         | N/A          | \$1,338         | N/A          | \$1,566         | N/A          | 15.71                | 17.09                | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (TOS 35)                    | N/A            | \$112,382,194   | N/A          | \$155,764,108   | N/A          | \$183,621,478   | N/A          | 38.60                | 17.88                | 15% (+/-)                 | No                      |
| Hospice: Number of Users                                 | N/A            | 12,739          | N/A          | 14,748          | N/A          | 15,377          | N/A          | 15.77                | 4.26                 | 15% (+/-)                 | Yes                     |
| Hospice: Avg Medicaid Pd per User                        | N/A            | \$8,822         | N/A          | \$10,562        | N/A          | \$11,941        | N/A          | 19.72                | 13.06                | 15% (+/-)                 | Yes                     |
| DME: Total Medicaid Paid (TOS 51)                        | N/A            | \$141,596,893   | N/A          | \$138,186,400   | N/A          | \$146,647,666   | N/A          | -2.41                | 6.12                 | 15% (+/-)                 | Yes                     |
| DME: Number of Users                                     | N/A            | 338,129         | N/A          | 215,841         | N/A          | 229,983         | N/A          | -36.17               | 6.55                 | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User                            | N/A            | \$419           | N/A          | \$640           | N/A          | \$638           | N/A          | 52.88                | -0.40                | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)           | N/A            | \$289,586,530   | N/A          | \$233,922,691   | N/A          | \$243,540,382   | N/A          | -19.22               | 4.11                 | 15% (+/-)                 | Yes                     |
| Residential Care: Number of Users                        | N/A            | 25,062          | N/A          | 7,710           | N/A          | 7,612           | N/A          | -69.24               | -1.27                | 15% (+/-)                 | Yes                     |
| Residential Care: Avg Medicaid Pd per User               | N/A            | \$11,555        | N/A          | \$30,340        | N/A          | \$31,994        | N/A          | 162.58               | 5.45                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Total Medicaid Paid (TOS 53)            | N/A            | \$72,689,402    | N/A          | \$86,559,133    | N/A          | \$212,816,397   | N/A          | 19.08                | 145.86               | 15% (+/-)                 | No                      |
| Psych. Services: Number of Users                         | N/A            | 85,866          | N/A          | 155,922         | N/A          | 183,370         | N/A          | 81.59                | 17.60                | 15% (+/-)                 | No                      |
| Psych. Services: Avg Medicaid Pd per User                | N/A            | \$847           | N/A          | \$555           | N/A          | \$1,161         | N/A          | -34.42               | 109.06               | 15% (+/-)                 | No                      |
| Adult Day Care: Total Medicaid Paid (TOS 54)             | N/A            | \$59,862,381    | N/A          | \$69,938,814    | N/A          | \$72,380,382    | N/A          | 16.83                | 3.49                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Number of Users                          | N/A            | 9,932           | N/A          | 11,096          | N/A          | 11,137          | N/A          | 11.72                | 0.37                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Pd per User                 | N/A            | \$6,027         | N/A          | \$6,303         | N/A          | \$6,499         | N/A          | 4.58                 | 3.11                 | 15% (+/-)                 | Yes                     |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
|  | N/A            | \$690           | N/A          | \$783           | N/A          | \$831           | N/A          | 13.54                | 6.01                 | 15% (+/-)                 | Yes                     |
| Inpatient Hospital (TOS=01)                              | N/A            | \$344           | N/A          | \$368           | N/A          | \$376           | N/A          | 7.06                 | 2.05                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$1,548         | N/A          | \$1,959         | N/A          | \$2,014         | N/A          | 26.51                | 2.84                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$290           | N/A          | \$349           | N/A          | \$360           | N/A          | 20.37                | 3.20                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$756           | N/A          | \$842           | N/A          | \$919           | N/A          | 11.30                | 9.20                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$1,403         | N/A          | \$1,474         | N/A          | \$1,532         | N/A          | 5.06                 | 3.97                 | 15% (+/-)                 | Yes                     |
| Adult (TOS=02,04,05,07)                                  | N/A            | \$3,955         | N/A          | \$7,938         | N/A          | \$8,139         | N/A          | 100.70               | 2.54                 | 15% (+/-)                 | Yes                     |
|  | N/A            | \$3,872         | N/A          | \$1,939         | N/A          | \$1,927         | N/A          | -49.92               | -0.62                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$1             | N/A          | \$1             | N/A          | \$1             | N/A          | -6.04                | 2.33                 | 15% (+/-)                 | Yes                     |
| Disabled   |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |
| Child  |                |                 |              |                 |              |                 |              |                      |                      |                           |                         |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure  | Expected Range | 2002         |              | 2003         |              | 2004         |              | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
|  |                | Value        | Within Range | Value        | Within Range | Value        | Within Range |                      |                      |                           |                         |
|  | N/A            | \$1          | N/A          | \$1          | N/A          | \$0          | N/A          | -31.04               | -23.23               | 15% (+/-)                 | No                      |
| Drugs (TOS=16)   | N/A            | \$1,076      | N/A          | \$1,224      | N/A          | \$1,396      | N/A          | 13.73                | 14.01                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$1,867      | N/A          | \$2,358      | N/A          | \$2,674      | N/A          | 26.28                | 13.40                | 15% (+/-)                 | Yes                     |
|  | N/A            | \$2,984      | N/A          | \$3,578      | N/A          | \$3,911      | N/A          | 19.90                | 9.31                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$178        | N/A          | \$207        | N/A          | \$251        | N/A          | 16.63                | 21.13                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | \$273        | N/A          | \$312        | N/A          | \$330        | N/A          | 14.44                | 5.77                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$1,516      | N/A          | \$1,621      | N/A          | \$1,705      | N/A          | 6.90                 | 5.23                 | 15% (+/-)                 | Yes                     |
| All Other Services   | N/A            | \$1,251      | N/A          | \$1,486      | N/A          | \$1,535      | N/A          | 18.82                | 3.25                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$3,635      | N/A          | \$4,265      | N/A          | \$4,330      | N/A          | 17.34                | 1.52                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$680        | N/A          | \$732        | N/A          | \$778        | N/A          | 7.62                 | 6.27                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$931        | N/A          | \$967        | N/A          | \$1,032      | N/A          | 3.86                 | 6.72                 | 15% (+/-)                 | Yes                     |
| <b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b> |                |              |              |              |              |              |              |                      |                      |                           |                         |
| FFS Enrollees with IP Claims (TOS=01)                              | N/A            | 14.27        | N/A          | 14.65        | N/A          | 14.82        | N/A          | 2.69                 | 1.18                 | 15% (+/-)                 | Yes                     |
|  | N/A            | 21.04        | N/A          | 22.18        | N/A          | 21.71        | N/A          | 5.42                 | -2.11                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 22.29        | N/A          | 22.69        | N/A          | 22.28        | N/A          | 1.78                 | -1.79                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 4.83         | N/A          | 5.18         | N/A          | 5.16         | N/A          | 7.32                 | -0.52                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 22.80        | N/A          | 23.58        | N/A          | 24.25        | N/A          | 3.44                 | 2.82                 | 15% (+/-)                 | Yes                     |
| FFS Enrollees with ILTC Claims (TOS=02,04,05,07)                   | N/A            | 5.03         | N/A          | 4.88         | N/A          | 4.82         | N/A          | -3.08                | -1.20                | 15% (+/-)                 | Yes                     |
|  | N/A            | 15.14        | N/A          | 28.57        | N/A          | 27.61        | N/A          | 88.73                | -3.34                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 13.45        | N/A          | 4.95         | N/A          | 4.81         | N/A          | -63.18               | -2.99                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 0.00         | N/A          | 0.00         | N/A          | 0.00         | N/A          | -26.12               | -2.76                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 0.01         | N/A          | 0.01         | N/A          | 0.01         | N/A          | -13.78               | -28.75               | 15% (+/-)                 | No                      |
| FFS Enrollees with Drug Claims (TOS=16)                            | N/A            | 64.12        | N/A          | 65.14        | N/A          | 64.83        | N/A          | 1.60                 | -0.47                | 15% (+/-)                 | Yes                     |
|  | N/A            | 80.69        | N/A          | 84.55        | N/A          | 84.96        | N/A          | 4.79                 | 0.49                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 80.53        | N/A          | 81.62        | N/A          | 80.54        | N/A          | 1.35                 | -1.32                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 54.61        | N/A          | 56.24        | N/A          | 55.77        | N/A          | 2.99                 | -0.83                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 55.52        | N/A          | 55.02        | N/A          | 54.05        | N/A          | -0.90                | -1.75                | 15% (+/-)                 | Yes                     |
| FFS Enrollees with All Other Claims                                | N/A            | 76.32        | N/A          | 77.50        | N/A          | 77.38        | N/A          | 1.55                 | -0.15                | 15% (+/-)                 | Yes                     |
|  | N/A            | 73.29        | N/A          | 74.91        | N/A          | 73.93        | N/A          | 2.22                 | -1.32                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 82.50        | N/A          | 85.20        | N/A          | 84.06        | N/A          | 3.27                 | -1.34                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 75.05        | N/A          | 77.01        | N/A          | 77.37        | N/A          | 2.62                 | 0.47                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 73.10        | N/A          | 72.00        | N/A          | 72.29        | N/A          | -1.50                | 0.40                 | 15% (+/-)                 | Yes                     |
| Avg # IP Days per FFS User   | N/A            | 7            | N/A          | 7            | N/A          | 7            | N/A          | 1.14                 | -0.31                | 15% (+/-)                 | Yes                     |
|  | N/A            | 7            | N/A          | 7            | N/A          | 7            | N/A          | 0.37                 | 0.07                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 11           | N/A          | 11           | N/A          | 11           | N/A          | 7.36                 | -0.03                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 6            | N/A          | 7            | N/A          | 7            | N/A          | 5.53                 | -1.74                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 3            | N/A          | 3            | N/A          | 3            | N/A          | 1.34                 | 1.04                 | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per FFS User                                       | N/A            | 226          | N/A          | 226          | N/A          | 235          | N/A          | 0.20                 | 3.67                 | 15% (+/-)                 | Yes                     |
|  | N/A            | 218          | N/A          | 227          | N/A          | 236          | N/A          | 4.15                 | 3.88                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 230          | N/A          | 223          | N/A          | 229          | N/A          | -3.12                | 2.93                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 119          | N/A          | 163          | N/A          | 147          | N/A          | 37.18                | -10.35               | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 40           | N/A          | 38           | N/A          | 40           | N/A          | -4.29                | 5.43                 | 15% (+/-)                 | Yes                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>                  |                |              |              |              |              |              |              |                      |                      |                           |                         |
|  | N/A            | \$7,570,802  | N/A          | \$5,779,372  | N/A          | \$5,047,503  | N/A          | -23.66               | -12.66               | 15% (+/-)                 | Yes                     |
| FP: Total Medicaid Paid (Program Type 2)                           | N/A            | 84,220       | N/A          | 79,661       | N/A          | 68,740       | N/A          | -5.41                | -13.71               | 15% (+/-)                 | Yes                     |
| FP: Number of Users  | N/A            | \$90         | N/A          | \$73         | N/A          | \$73         | N/A          | -19.29               | 1.21                 | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User                                   | N/A            | \$1,780,890  | N/A          | \$1,865,368  | N/A          | \$1,849,877  | N/A          | 4.74                 | -0.83                | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)                          | N/A            | 61,874       | N/A          | 63,869       | N/A          | 63,084       | N/A          | 3.22                 | -1.23                | 15% (+/-)                 | Yes                     |
| RHC: Number of Users   | N/A            | \$29         | N/A          | \$29         | N/A          | \$29         | N/A          | 1.47                 | 0.40                 | 15% (+/-)                 | Yes                     |
| RHC: Avg Medicaid Pd per User                                      | N/A            | \$12,710.328 | N/A          | \$33,753.301 | N/A          | \$34,435.779 | N/A          | 165.56               | 2.02                 | 15% (+/-)                 | Yes                     |
| FQHC: Total Medicaid Paid (Program Type 4)                         | N/A            | 98,278       | N/A          | 85,502       | N/A          | 86,852       | N/A          | -13.00               | 1.58                 | 15% (+/-)                 | Yes                     |
| FQHC: Number of Users  | N/A            | \$129        | N/A          | \$395        | N/A          | \$396        | N/A          | 205.24               | 0.44                 | 15% (+/-)                 | Yes                     |
| FQHC: Avg Medicaid Pd per User                                     | N/A            | \$0          | N/A          | \$0          | N/A          | \$0          | N/A          | N/A                  | N/A                  | 15% (+/-)                 | N/A                     |
| IHS: Total Medicaid Pd (Program Type 5)                            |                |              |              |              |              |              |              |                      |                      |                           |                         |

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: FL**

| Measure   | Expected Range | 2002          |              | 2003          |              | 2004          |              | % Change<br>2002 - 2003 | % Change<br>2003 - 2004 | Cross Year<br>Expected Range | Cross Year<br>Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
|   |                | Value         | Within Range | Value         | Within Range | Value         | Within Range |                         |                         |                              |                            |
| IHS: Number of Users                                | N/A            | 0             | N/A          | 0             | N/A          | 0             | N/A          | N/A                     | N/A                     | 15% (+/-)                    | N/A                        |
| IHS: Avg Medicaid Pd per User                       | N/A            | .             | N/A          | .             | N/A          | .             | N/A          | N/A                     | N/A                     | 15% (+/-)                    | N/A                        |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A            | \$628,046,260 | N/A          | \$702,553,885 | N/A          | \$713,660,216 | N/A          | 11.86                   | 1.58                    | 15% (+/-)                    | Yes                        |
| Waiver: Number of Users                             | N/A            | 49,717        | N/A          | 46,865        | N/A          | 44,767        | N/A          | -5.74                   | -4.48                   | 15% (+/-)                    | Yes                        |
| Waiver: Avg Medicaid Pd per User                    | N/A            | \$12,632      | N/A          | \$14,991      | N/A          | \$15,942      | N/A          | 18.67                   | 6.34                    | 15% (+/-)                    | Yes                        |

\*Cross-year change for encounter claims is expected to be +15%, no negative.