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2003-2005 MAX IP VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|-----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| All IP Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 392,274 | N/A | 406,338 | N/A | 401,891 | N/A | 3.59 | -1.09 | Yes |
| % Encounter Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Supplemental Claims | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 392,274 | N/A | 406,338 | N/A | 401,891 | N/A | 3.59 | -1.09 | Yes |
| % Crossover | 5-20 | 28.72 | No | 28.42 | No | 28.27 | No | -1.05 | -0.51 | Yes |
| % Adjusted Claims | N/A | 8.84 | N/A | 10.11 | N/A | 33.64 | N/A | 14.45 | 232.70 | No |
| % Standard Adjustments | > 1% | 96.45 | Yes | 98.62 | Yes | 93.97 | Yes | 2.25 | -4.71 | Yes |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$6,083 | N/A | \$6,366 | N/A | \$7,259 | N/A | 4.65 | 14.03 | Yes |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 459 | N/A | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0) | | | | | | | | | | |
| Total Number of Claims | N/A | 279,621 | N/A | 290,876 | N/A | 288,273 | N/A | 4.03 | -0.90 | Yes |
| % Claims with> \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | \$2000 - \$7000 | \$5,323 | Yes | \$5,652 | Yes | \$6,314 | Yes | 6.18 | 11.73 | Yes |
| Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims) | N/A | \$1,040 | N/A | \$1,109 | N/A | \$1,182 | N/A | 6.56 | 6.63 | Yes |
| % Claims with TPL | >0 - 10 | 0.79 | Yes | 0.82 | Yes | 0.87 | Yes | 3.36 | 6.10 | Yes |
| Aver. TPL Paid for claims with TPL | N/A | \$3,956 | N/A | \$4,008 | N/A | \$4,676 | N/A | 1.31 | 16.68 | No |
| % Claims with UB-92 Accommodation Codes | 95-100 | 99.00 | Yes | 99.32 | Yes | 99.39 | Yes | 0.33 | 0.07 | Yes |
| Average # UB-92 Accom. Codes (at least 1 accom code) | >1 | 1.36 | Yes | 1.36 | Yes | 1.38 | Yes | -0.22 | 1.76 | Yes |
| % Claims with UB-92 Ancillary Codes | 95-100 | 96.93 | Yes | 98.12 | Yes | 98.24 | Yes | 1.23 | 0.13 | Yes |
| Average # UB-92 Ancillary Codes (at least 1 Ancillary code) | >3 | 11.24 | Yes | 11.41 | Yes | 11.62 | Yes | 1.47 | 1.84 | Yes |
| Average LOS | 2-<8 | 5.35 | Yes | 5.32 | Yes | 5.57 | Yes | -0.55 | 4.80 | Yes |
| Average Covered Days (> 0 day) | 2-<8 | 5.15 | Yes | 5.13 | Yes | 5.38 | Yes | -0.41 | 4.72 | Yes |
| % Begin Date = Admit Date | 95-100 | 96.59 | Yes | 96.76 | Yes | 97.17 | Yes | 0.18 | 0.42 | Yes |
| % IP Claims (MAX TOS 01) | 95-100 | 99.13 | Yes | 99.23 | Yes | 99.27 | Yes | 0.10 | 0.04 | Yes |
| % Family Planning Claims (pgm type=2) | >0-5 | 0.77 | Yes | 0.68 | Yes | 0.64 | Yes | -11.20 | -5.57 | Yes |
| % Claims with PDX | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| Average Number of DX Codes (at least 1 DX) | >=2 | 4.65 | Yes | 4.73 | Yes | 4.86 | Yes | 1.67 | 2.74 | Yes |
| % Claims with PDX, where length=3 | 5-30 | 8.08 | Yes | 7.75 | Yes | 7.61 | Yes | -4.04 | -1.80 | Yes |
| % Claims with PDX, where length=4 | 15-75 | 25.26 | Yes | 25.11 | Yes | 23.89 | Yes | -0.59 | -4.86 | Yes |
| % Claims with PDX, where length=5 | 25-70 | 66.66 | Yes | 67.13 | Yes | 68.49 | Yes | 0.71 | 2.03 | Yes |
| % Claims with a procedure code | 35-70 | 59.99 | Yes | 60.45 | Yes | 62.40 | Yes | 0.77 | 3.22 | Yes |
| Average Number of Procedures for claims with at least 1 procedure code | >1 | 2.09 | Yes | 2.06 | Yes | 2.07 | Yes | -1.45 | 0.46 | Yes |
| % Claims with Procedures that have CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedures that have ICD-9 Indicator | N/A | 98.76 | N/A | 98.90 | N/A | 99.02 | N/A | 0.14 | 0.13 | Yes |
| % Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |

2003-2005 MAX IP VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with DRG | >=90 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Claims Maternal Delivery Indicator | N/A | 29.04 | N/A | 29.97 | N/A | 31.41 | N/A | 3.18 | 4.83 | Yes |
| % Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID) | N/A | 5.75 | N/A | 5.29 | N/A | 5.31 | N/A | -7.93 | 0.39 | Yes |
| Patient Status | | | | | | | | | | |
| % Home | 75-90 | 88.05 | Yes | 88.15 | Yes | 88.63 | Yes | 0.11 | 0.54 | Yes |
| % Transferred | 1-10 | 9.58 | Yes | 9.69 | Yes | 9.16 | Yes | 1.19 | -5.43 | Yes |
| % Still a Patient | >0 - 2 | 0.99 | Yes | 0.86 | Yes | 1.08 | Yes | -13.30 | 25.27 | No |
| % Died | >0 - 3 | 1.06 | Yes | 1.03 | Yes | 1.03 | Yes | -3.48 | 0.19 | Yes |
| FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1) | | | | | | | | | | |
| Total Number of Claims | N/A | 112,653 | N/A | 115,462 | N/A | 113,618 | N/A | 2.49 | -1.60 | Yes |
| % Claims with > \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | N/A | \$838 | N/A | \$879 | N/A | \$914 | N/A | 4.99 | 4.00 | Yes |
| % Claims with TPL | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | 95.13 | 52.43 | No |
| Aver. TPL Paid -claims with TPL | N/A | \$280 | N/A | \$1,509 | N/A | \$457 | N/A | 438.90 | -69.70 | No |
| % Claims with UB-92 Accommodation Codes | 95-100 | 50.88 | No | 0.28 | No | 7.44 | No | -99.50 | 2,560.00 | No |
| Average # UB-92 Accom. Codes (at least 1 accom code) | >1 | 1.23 | Yes | 1.24 | Yes | 1.25 | Yes | 0.03 | 1.05 | Yes |
| % Claims with UB-92 Ancillary Codes | 95-100 | 96.20 | Yes | 100.00 | Yes | 99.90 | Yes | 3.95 | -0.10 | Yes |
| Average # UB-92 Ancillary Codes (at least 1 Ancillary code) | >3 | 11.45 | Yes | 12.50 | Yes | 13.30 | Yes | 9.20 | 6.36 | Yes |
| Average LOS | 2-<8 | 5.91 | Yes | 5.94 | Yes | 6.07 | Yes | 0.51 | 2.29 | Yes |
| % Begin Date = Admit Date | 95-100 | 83.69 | No | 85.48 | No | 90.00 | No | 2.14 | 5.28 | Yes |
| % Claims with IP TOS | 95-100 | 99.99 | Yes | 99.99 | Yes | 99.99 | Yes | 0.00 | 0.00 | Yes |
| % Claims with DX | 98-100 | 83.81 | No | 85.68 | No | 90.29 | No | 2.24 | 5.38 | Yes |
| Average Number of DX Codes (at least 1 DX) | >=2 | 7.03 | Yes | 7.28 | Yes | 7.50 | Yes | 3.50 | 3.04 | Yes |
| % Claims with PDX, where length=3 | 5-30 | 7.06 | Yes | 6.76 | Yes | 6.55 | Yes | -4.35 | -3.03 | Yes |
| % Claims with PDX, where length=4 | 15-75 | 40.87 | Yes | 40.04 | Yes | 38.96 | Yes | -2.03 | -2.69 | Yes |
| % Claims with PDX, where length=5 | 25-70 | 52.07 | Yes | 53.21 | Yes | 54.49 | Yes | 2.18 | 2.41 | Yes |
| % Claims with a procedure code | 35-70 | 40.04 | Yes | 41.27 | Yes | 43.86 | Yes | 3.07 | 6.27 | Yes |
| Average Number of Procedures for claims with at least 1 procedure code | >1 | 2.31 | Yes | 2.34 | Yes | 2.39 | Yes | 1.40 | 2.00 | Yes |
| % Claims with Procedures that have CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedures that have ICD-9 Indicator | N/A | 0.02 | N/A | 0.05 | N/A | 0.02 | N/A | 211.00 | -58.40 | No |
| % Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with DRG | >=90 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |

2003-2005 MAX LT VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| All LT Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 760,670 | N/A | 793,658 | N/A | 766,140 | N/A | 4.34 | -3.47 | Yes |
| % Encounter Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 760,670 | N/A | 793,658 | N/A | 766,140 | N/A | 4.34 | -3.47 | Yes |
| % Crossover | 5-20 | 8.08 | Yes | 8.79 | Yes | 9.53 | Yes | 8.87 | 8.44 | Yes |
| % Adjusted Claims | > 1% | 30.36 | Yes | 30.52 | Yes | 37.84 | Yes | 0.54 | 23.95 | No |
| % Standard Adjustments | N/A | 82.11 | N/A | 93.84 | N/A | 83.84 | N/A | 14.28 | -10.70 | Yes |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$3,333 | N/A | \$3,443 | N/A | \$3,461 | N/A | 3.28 | 0.53 | Yes |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 9 | N/A | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0) | | | | | | | | | | |
| Total Number of Claims | N/A | 699,236 | N/A | 723,875 | N/A | 693,093 | N/A | 3.52 | -4.25 | Yes |
| % Claims with> \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Average Medicaid Amount Paid Per Covered Day (claims with >\$0 paid) | | | | | | | | | | |
| NF (TOS 07) | \$50-\$100 | \$124 | No | \$126 | No | \$131 | No | 2.14 | 3.36 | Yes |
| ICF/MR (TOS 05) | N/A | \$266 | N/A | \$264 | N/A | \$270 | N/A | -0.48 | 2.10 | Yes |
| Aged/MH (TOS 02) | N/A | \$431 | N/A | \$386 | N/A | \$317 | N/A | -10.60 | -17.90 | No |
| IP Psych. < 21 (TOS 04) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % NF (TOS 07) | 75-99 | 94.23 | Yes | 94.64 | Yes | 94.51 | Yes | 0.43 | -0.13 | Yes |
| % NF claims with NF Covered Days | N/A | 100.00 | N/A | 99.99 | N/A | 99.99 | N/A | -0.01 | 0.00 | Yes |
| Avg days for NF claims with Covered Days | N/A | 27 | N/A | 26 | N/A | 26 | N/A | -0.79 | -0.78 | Yes |
| % ICF/MR (TOS 05) | >0-20 | 5.69 | Yes | 5.27 | Yes | 5.40 | Yes | -7.45 | 2.51 | Yes |
| % ICF/MR claims with ICF/MR Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Avg days for ICF/MR claims with Covered Days | N/A | 30 | N/A | 30 | N/A | 30 | N/A | 0.47 | -0.53 | Yes |
| % Aged/MH (TOS 02) | >0-10 | 0.08 | Yes | 0.10 | Yes | 0.09 | Yes | 26.20 | -9.49 | Yes |
| % Aged/MH claims with Aged/MH Covered Days | N/A | 92.66 | N/A | 90.17 | N/A | 91.73 | N/A | -2.69 | 1.74 | Yes |
| Avg days for Aged/MH claims with Covered Days | N/A | 29 | N/A | 29 | N/A | 29 | N/A | -0.51 | 1.06 | Yes |
| % IP Psych. < 21 (TOS 04) | >0-5 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % IP Psych. < 21 claims with IP Psych Covered Days | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| Avg days for IP Psych. < 21 claims with Covered Days | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Leave Days | 1-20 | 0.61 | No | 0.50 | No | 0.44 | No | -18.60 | -10.70 | Yes |
| % Claims with DX | 95-100 | 0.01 | No | 0.01 | No | 0.01 | No | 30.94 | -9.26 | Yes |
| % Claims with DX, where length=3 | 5-30 | 8.89 | Yes | 3.28 | No | 3.77 | No | -63.10 | 15.09 | No |
| % Claims with DX, where length=4 | 15-75 | 20.00 | Yes | 9.84 | No | 16.98 | Yes | -50.80 | 72.64 | No |
| % Claims with DX, where length=5 | 25-70 | 71.11 | No | 86.89 | No | 79.25 | No | 22.18 | -8.79 | Yes |
| Patient Status | | | | | | | | | | |
| % Home | 1-5 | 1.55 | Yes | 1.76 | Yes | 1.47 | Yes | 13.93 | -16.70 | No |
| % Still a Patient | 8-98 | 0.00 | No | 0.00 | No | 0.00 | No | 70.90 | -50.00 | No |
| % Died | >0-5 | 1.03 | Yes | 0.89 | Yes | 0.51 | Yes | -13.70 | -42.30 | No |
| FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1) | | | | | | | | | | |
| Total Number of Claims | N/A | 61,434 | N/A | 69,783 | N/A | 73,047 | N/A | 13.59 | 4.68 | Yes |
| % Claims with> \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |

2003-2005 MAX LT VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | N/A | \$160 | N/A | \$182 | N/A | \$196 | N/A | 14.20 | 7.65 | Yes |
| % NF (TOS 07) | 75-99 | 99.89 | No | 99.87 | No | 99.82 | No | -0.02 | -0.05 | Yes |
| % ICF/MR (TOS 05) | >0-20 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Aged/MH (TOS 02) | >0-10 | 0.11 | Yes | 0.13 | Yes | 0.18 | Yes | 19.93 | 33.13 | No |
| % IP Psych. < 21 (TOS 04) | >0-5 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Claims with DX | 95-100 | 59.98 | No | 65.61 | No | 70.40 | No | 9.39 | 7.30 | Yes |
| % Claims with DX, where length=3 | 5-30 | 7.81 | Yes | 7.87 | Yes | 6.53 | Yes | 0.84 | -17.10 | No |
| % Claims with DX, where length=4 | 15-75 | 55.87 | Yes | 56.05 | Yes | 55.44 | Yes | 0.33 | -1.08 | Yes |
| % Claims with DX, where length=5 | 25-70 | 36.33 | Yes | 36.08 | Yes | 38.03 | Yes | -0.69 | 5.41 | Yes |
| Patient Status | | | | | | | | | | |
| % Home | 1-5 | 0.42 | No | 0.55 | No | 0.83 | No | 28.85 | 51.55 | No |
| % Still a Patient | 8-98 | 32.17 | Yes | 53.72 | Yes | 64.15 | Yes | 66.98 | 19.43 | No |
| % Died | >0-5 | 0.20 | Yes | 0.27 | Yes | 0.29 | Yes | 34.18 | 5.64 | Yes |

2003-2005 MAX OT VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| All OT Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 68,060,813 | N/A | 70,758,902 | N/A | 71,298,790 | N/A | 3.96 | 0.76 | Yes |
| % Encounter Claims (Claim Type=3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Cap Claims (Claim Type=2, and MAX TOS 20,21,22) | N/A | 26.81 | N/A | 27.84 | N/A | 30.70 | N/A | 3.85 | 10.26 | Yes |
| Total FFS Claims Excluding Capitation Payments | N/A | 49,808,207 | N/A | 51,057,308 | N/A | 49,409,437 | N/A | 2.51 | -3.23 | Yes |
| % Crossover | 5-20 | 4.37 | No | 4.59 | No | 4.93 | No | 4.82 | 7.46 | Yes |
| % Adjusted Claims | > 1% | 2.20 | Yes | 2.21 | Yes | 2.17 | Yes | 0.35 | -1.91 | Yes |
| % Standard Adjustments | N/A | 71.96 | N/A | 91.98 | N/A | 94.50 | N/A | 27.81 | 2.74 | Yes |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$184 | N/A | \$164 | N/A | \$215 | N/A | -10.70 | 30.94 | No |
| % Claims(TOC 1,2) TOS 20: HMO Cap Payment | N/A | 11.93 | N/A | 13.01 | N/A | 15.06 | N/A | 9.05 | 15.78 | No |
| % Claims(TOC 1,2) TOS 21: PHP Cap Payments | N/A | 1.53 | N/A | 1.46 | N/A | 2.07 | N/A | -4.78 | 42.26 | No |
| % Claims(TOC 1,2) TOS 22: PCCM Cap Pay. | N/A | 13.35 | N/A | 13.38 | N/A | 13.57 | N/A | 0.20 | 1.42 | Yes |
| Average Paid per HMO Cap Clms (TOS 20) | \$75-\$300 | \$152 | Yes | \$151 | Yes | \$158 | Yes | -0.84 | 4.39 | Yes |
| Average Paid per PHP Cap Clms (TOS 21) | \$20-\$250 | \$25 | Yes | \$25 | Yes | \$26 | Yes | 1.36 | 6.38 | Yes |
| Average Paid per PCCM Cap Clms (TOS 22) | 3-5 | \$3 | Yes | \$3 | Yes | \$3 | Yes | 0.00 | 0.00 | Yes |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 397,106 | N/A | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims) | | | | | | | | | | |
| Total Number of Claims | N/A | 47,629,171 | N/A | 48,715,996 | N/A | 46,974,569 | N/A | 2.28 | -3.57 | Yes |
| % Claims with> \$0 Paid | >95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| % Claims with Span Bill | N/A | 0.63 | N/A | 0.62 | N/A | 0.63 | N/A | -2.34 | 1.51 | Yes |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11) | N/A | 0.54 | N/A | 0.69 | N/A | 0.72 | N/A | 26.52 | 4.27 | Yes |
| % HH Claims with Span Bill/All HH Claims (TOS 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | 426.60 | -70.90 | No |
| % Other Claims with Span Bills/All Other Claims | N/A | 0.67 | N/A | 0.65 | N/A | 0.67 | N/A | -2.42 | 2.65 | Yes |
| % Claims W/ Service Place 11- Office | 50-90 | 26.28 | No | 24.45 | No | 24.03 | No | -6.98 | -1.72 | Yes |
| % Claims W/ Service Place 12 - Home | >0-5 | 16.39 | No | 16.81 | No | 17.74 | No | 2.60 | 5.51 | Yes |
| % Claims W/ Service Place 21 - Hospital | >0-5 | 11.21 | No | 11.56 | No | 12.61 | No | 3.15 | 9.08 | Yes |
| % Claims W/ Service Place 32 - NF | >0-5 | 0.07 | Yes | 0.07 | Yes | 0.08 | Yes | -0.99 | 20.59 | No |
| % Claims W/ Service Place 23 - ER | 1-10 | 1.84 | Yes | 2.20 | Yes | 2.40 | Yes | 19.50 | 8.96 | Yes |
| % Claims w/ Service Place 22 - OPD | >0-10 | 9.10 | Yes | 8.79 | Yes | 9.54 | Yes | -3.43 | 8.53 | Yes |
| % Claims W/ Service Place 99 - Unknown/Other | <5 | 19.11 | No | 19.28 | No | 15.99 | No | 0.89 | -17.10 | No |
| % Claims with TPL | >0 - 15 | 0.19 | Yes | 0.20 | Yes | 0.16 | Yes | 8.35 | -20.40 | No |
| Aver. TPL Paid -claims with TPL | N/A | \$197 | N/A | \$188 | N/A | \$216 | N/A | -4.57 | 15.15 | No |
| PERCENT CLAIMS/MAX TOS | | | | | | | | | | |
| % claims MAX TOS 08: Physicians | 10-35 | 16.50 | Yes | 16.46 | Yes | 17.32 | Yes | -0.26 | 5.27 | Yes |
| % claims MAX TOS 09: Dental | 2-20 | 7.01 | Yes | 6.10 | Yes | 5.29 | Yes | -12.90 | -13.20 | Yes |
| % claims MAX TOS 10: Other Practioner | 0.5-8 | 2.08 | Yes | 1.32 | Yes | 1.39 | Yes | -36.80 | 5.18 | Yes |
| % claims MAX TOS 11: OPD | 3-25 | 2.94 | No | 2.27 | No | 2.39 | No | -22.70 | 5.02 | Yes |
| % claims MAX TOS 12: Clinic | 2-25 | 6.96 | Yes | 2.64 | Yes | 2.13 | Yes | -62.10 | -19.10 | No |
| % claims MAX TOS 13: HH | >0-25 | 5.21 | Yes | 5.81 | Yes | 6.90 | Yes | 11.40 | 18.77 | No |
| % claims MAX TOS 15: Lab/Xray | 4-20 | 21.04 | No | 22.70 | No | 24.58 | No | 7.89 | 8.28 | Yes |
| % claims MAX TOS 16: Drugs | <3 | 2.05 | Yes | 1.98 | Yes | 2.03 | Yes | -3.30 | 2.13 | Yes |
| % claims MAX TOS 19: Other Services | <25 | 13.65 | Yes | 12.14 | Yes | 12.85 | Yes | -11.10 | 5.89 | Yes |

2003-2005 MAX OT VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % claims MAX TOS 51: DME | >3 | 2.31 | No | 3.20 | Yes | 3.42 | Yes | 38.38 | 6.80 | Yes |
| % claims MAX TOS 26: Transportation | >1 | 5.24 | Yes | 5.56 | Yes | 1.30 | Yes | 6.03 | -76.70 | No |
| % claims MAX TOS 24: Sterilizations | N/A | 0.02 | N/A | 0.02 | N/A | 0.02 | N/A | -4.12 | 3.16 | Yes |
| % claims MAX TOS 25: Abortions | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | 32.82 | -30.90 | No |
| % claims MAX TOS 30: PCS | >0 | 0.25 | Yes | 0.23 | Yes | 0.26 | Yes | -11.00 | 14.57 | Yes |
| % claims MAX TOS 31: TCM | >0 | 3.69 | Yes | 3.89 | Yes | 3.68 | Yes | 5.44 | -5.62 | Yes |
| % claims MAX TOS 33: Rehabilitation | >0 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 34: PT/OT/hear/speech | >1 | 4.24 | Yes | 4.50 | Yes | 5.08 | Yes | 6.05 | 12.96 | Yes |
| % claims MAX TOS 35: Hospice | >0 | 0.12 | Yes | 0.13 | Yes | 0.14 | Yes | 9.21 | 9.01 | Yes |
| % claims MAX TOS 36: Nurse Midwife | N/A | 0.01 | N/A | 0.01 | N/A | 0.01 | N/A | -0.54 | -7.32 | Yes |
| % claims MAX TOS 37: Nurse Practitioner | N/A | 0.66 | N/A | 0.62 | N/A | 0.68 | N/A | -5.67 | 10.05 | Yes |
| % claims MAX TOS 38: Private Nursing | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 39: Religious Non-Med. | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 52: Residential Care | N/A | 0.36 | N/A | 0.55 | N/A | 0.65 | N/A | 50.29 | 19.87 | No |
| % claims MAX TOS 53: Psych. Services | >1 | 5.20 | Yes | 9.26 | Yes | 9.19 | Yes | 78.00 | -0.81 | Yes |
| % claims MAX TOS 54: Adult Day Care | >0 | 0.44 | Yes | 0.62 | Yes | 0.69 | Yes | 41.38 | 11.44 | Yes |
| % claims MAX TOS 99: Unknown | <1 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | -98.90 | -100.00 | No |
| Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid) | | | | | | | | | | |
| Total | N/A | \$64 | N/A | \$66 | N/A | \$70 | N/A | 3.48 | 6.68 | Yes |
| 08: Physicians | \$20-90 | \$63 | Yes | \$66 | Yes | \$68 | Yes | 3.52 | 3.74 | Yes |
| 09: Dental | \$10-60 | \$26 | Yes | \$29 | Yes | \$37 | Yes | 10.60 | 26.61 | No |
| 10: Other Practioner | \$10-100 | \$21 | Yes | \$26 | Yes | \$26 | Yes | 22.58 | 0.43 | Yes |
| 11: OPD | \$20-100 | \$217 | No | \$271 | No | \$289 | No | 24.66 | 6.53 | Yes |
| 12: Clinic | \$20-100 | \$60 | Yes | \$70 | Yes | \$92 | Yes | 15.40 | 32.29 | No |
| 13: HH | N/A | \$72 | N/A | \$64 | N/A | \$57 | N/A | -10.90 | -11.10 | Yes |
| 15: Lab/Xray | 10-60 | \$15 | Yes | \$18 | Yes | \$17 | Yes | 18.77 | -3.49 | Yes |
| 16: Drugs | 10-60 | \$11 | Yes | \$11 | Yes | \$12 | Yes | 5.61 | 7.91 | Yes |
| 19: Other Services | N/A | \$81 | N/A | \$83 | N/A | \$84 | N/A | 2.45 | 1.05 | Yes |
| 51: DME | N/A | \$124 | N/A | \$103 | N/A | \$105 | N/A | -17.30 | 2.02 | Yes |
| 26: Transportation | N/A | \$41 | N/A | \$37 | N/A | \$68 | N/A | -8.75 | 81.34 | No |
| 30: PCS | N/A | \$182 | N/A | \$148 | N/A | \$146 | N/A | -18.40 | -1.77 | Yes |
| 31: Targeted Case Management | N/A | \$45 | N/A | \$46 | N/A | \$44 | N/A | 1.31 | -4.51 | Yes |
| 33: Rehabilitation | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| 34: PT/OT/speech/hear | N/A | \$35 | N/A | \$37 | N/A | \$36 | N/A | 3.97 | -1.74 | Yes |
| 35: Hospice | N/A | \$2,850 | N/A | \$3,037 | N/A | \$3,207 | N/A | 6.56 | 5.61 | Yes |
| 52: Residential Care | N/A | \$1,443 | N/A | \$978 | N/A | \$930 | N/A | -32.20 | -4.91 | Yes |
| 53: Psych. Services | N/A | \$44 | N/A | \$63 | N/A | \$70 | N/A | 43.68 | 10.66 | Yes |
| 54: Adult Day Care | N/A | \$368 | N/A | \$262 | N/A | \$240 | N/A | -28.60 | -8.37 | Yes |
| PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1) | | | | | | | | | | |
| % Family Planning (code 2) | N/A | 0.01 | N/A | 0.01 | N/A | 0.00 | N/A | -13.00 | -14.80 | Yes |
| % RHC (code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % FQHC (code 4) | N/A | 0.78 | N/A | 0.78 | N/A | 0.88 | N/A | -0.46 | 13.40 | Yes |
| % IHS (code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Waiver (code 6,7) | N/A | 11.99 | N/A | 12.20 | N/A | 13.30 | N/A | 1.72 | 9.01 | Yes |
| AVERAGE EXPENDITURES BY PROGRAM | | | | | | | | | | |
| Family Planning (code 2) | N/A | \$94 | N/A | \$112 | N/A | \$139 | N/A | 19.35 | 24.46 | No |

2003-2005 MAX OT VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| RHC (code 3) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| FQHC (code 4) | N/A | \$107 | N/A | \$109 | N/A | \$112 | N/A | 1.88 | 2.54 | Yes |
| IHS (code 5) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| Waiver (code 6, 7) | N/A | \$131 | N/A | \$128 | N/A | \$129 | N/A | -2.33 | 0.84 | Yes |
| % Claims with DX | > 60 | 70.55 | Yes | 71.93 | Yes | 76.24 | Yes | 1.95 | 5.99 | Yes |
| % Claims with DX (MAX TOS 8, 11, 12) | 85-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with 1 DX that have 2 DX | N/A | 2.91 | N/A | 2.93 | N/A | 3.06 | N/A | 0.91 | 4.24 | Yes |
| % Claims with DX, where length=3 | 5-25 | 6.58 | Yes | 6.22 | Yes | 5.69 | Yes | -5.56 | -8.48 | Yes |
| % Claims with DX, where length=4 | 40-70 | 52.61 | Yes | 52.02 | Yes | 51.80 | Yes | -1.13 | -0.43 | Yes |
| % Claims with DX, where length=5 | 20-55 | 40.80 | Yes | 41.76 | Yes | 42.51 | Yes | 2.35 | 1.79 | Yes |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11) | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13) | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Other Claims with Service Codes /All Other Claims (Excluding OPD/HH) | 98-100 | 98.50 | Yes | 97.83 | No | 97.61 | No | -0.68 | -0.23 | Yes |
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes | N/A | 47.56 | N/A | 54.20 | N/A | 54.64 | N/A | 13.97 | 0.81 | Yes |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A | 51.98 | N/A | 45.50 | N/A | 45.35 | N/A | -12.50 | -0.33 | Yes |
| % Other National Code Indicator (codes 2-5, 7- 9)/ Claims with Service Codes | N/A | 0.46 | N/A | 0.29 | N/A | 0.01 | N/A | -35.90 | -98.00 | No |
| % State Specific Serv. Indicator (10-87)/Claims with Service Codes | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % CPT-4 Format Codes- 5n/Claims with CPT-4 | 98-100 | 99.97 | Yes | 100.00 | Yes | 100.00 | Yes | 0.03 | 0.00 | Yes |
| % HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with TOS 08 with Physician Specialty | N/A | 98.52 | N/A | 98.84 | N/A | 98.99 | N/A | 0.33 | 0.15 | Yes |
| PERCENT OF CLAIMS BY CLTC CODE | | | | | | | | | | |
| CLTC 00: not a CLTC claim | N/A | N/A | N/A | N/A | N/A | 74.46 | N/A | N/A | N/A | N/A |
| CLTC Non-Waiver Claims (11-20) | N/A | N/A | N/A | N/A | N/A | 12.24 | N/A | N/A | N/A | N/A |
| CLTC 11: Non-Waiver Personal Care | N/A | N/A | N/A | N/A | N/A | 0.26 | N/A | N/A | N/A | N/A |
| CLTC 12: Non-Waiver PDN | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 13: Non-Waiver Adult Day | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 14: Non-Waiver HH | N/A | N/A | N/A | N/A | N/A | 6.90 | N/A | N/A | N/A | N/A |
| CLTC 15: Non-Waiver Residential Care | N/A | N/A | N/A | N/A | N/A | 0.03 | N/A | N/A | N/A | N/A |
| CLTC 16: Non-Waiver Rehab | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 17: Non-Waiver TCM | N/A | N/A | N/A | N/A | N/A | 2.13 | N/A | N/A | N/A | N/A |
| CLTC 18: Non-Waiver Transportation | N/A | N/A | N/A | N/A | N/A | 1.03 | N/A | N/A | N/A | N/A |
| CLTC 19: Non-Waiver Hospice | N/A | N/A | N/A | N/A | N/A | 0.14 | N/A | N/A | N/A | N/A |
| CLTC 20: Non-Waiver DME | N/A | N/A | N/A | N/A | N/A | 1.75 | N/A | N/A | N/A | N/A |
| CLTC Waiver Claims (30-40) | N/A | N/A | N/A | N/A | N/A | 13.30 | N/A | N/A | N/A | N/A |
| CLTC 30: Other Waiver | N/A | N/A | N/A | N/A | N/A | 11.49 | N/A | N/A | N/A | N/A |
| CLTC 31: Waiver Personal Care | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 32: Waiver PDN | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 33: Waiver Adult Day | N/A | N/A | N/A | N/A | N/A | 0.69 | N/A | N/A | N/A | N/A |
| CLTC 34: Waiver HH | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |

2003-2005 MAX OT VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| CLTC 35: Waiver Residential Care | N/A | N/A | N/A | N/A | N/A | 0.63 | N/A | N/A | N/A | N/A |
| CLTC 36: Waiver Rehab | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 37: Waiver TCM | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 38: Waiver Transportation | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 39: Waiver Hospice | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 40: Waiver DME | N/A | N/A | N/A | N/A | N/A | 0.49 | N/A | N/A | N/A | N/A |
| FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims) | | | | | | | | | | |
| Total Number of Claims | N/A | 2,179,036 | N/A | 2,341,312 | N/A | 2,434,868 | N/A | 7.45 | 4.00 | Yes |
| % Claims with> \$0 Paid | >95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| % Claims with Span Bill | N/A | 6.69 | N/A | 6.67 | N/A | 6.52 | N/A | -0.30 | -2.15 | Yes |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11) | N/A | 14.26 | N/A | 13.92 | N/A | 14.72 | N/A | -2.35 | 5.76 | Yes |
| % HH Claims with Span Bill/All HH Claims (TOS 13) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Other Claims with Span Bills/All Other Claims | N/A | 4.76 | N/A | 4.40 | N/A | 4.11 | N/A | -7.44 | -6.64 | Yes |
| PERCENT CLAIMS/MAX TOS (excluding 20-22) | | | | | | | | | | |
| % claims MAX TOS 08: Physicians | N/A | 21.43 | N/A | 20.28 | N/A | 18.62 | N/A | -5.36 | -8.20 | Yes |
| % claims MAX TOS 10: Other Practioner | N/A | 2.16 | N/A | 2.08 | N/A | 1.78 | N/A | -3.72 | -14.10 | Yes |
| % claims MAX TOS 11: OPD | N/A | 20.33 | N/A | 23.80 | N/A | 22.75 | N/A | 17.04 | -4.42 | Yes |
| % claims MAX TOS 12: Clinic | N/A | 6.09 | N/A | 5.94 | N/A | 6.29 | N/A | -2.52 | 6.03 | Yes |
| % claims MAX TOS 13: HH | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 15: Lab/Xray | N/A | 12.34 | N/A | 9.10 | N/A | 8.96 | N/A | -26.30 | -1.46 | Yes |
| % claims MAX TOS 19: Other Services | N/A | 13.43 | N/A | 15.35 | N/A | 17.72 | N/A | 14.32 | 15.39 | No |
| % claims MAX TOS 51: DME | N/A | 2.25 | N/A | 0.02 | N/A | 0.37 | N/A | -99.00 | 1,560.00 | No |
| % claims MAX TOS 26: Transportation | N/A | 18.40 | N/A | 18.95 | N/A | 19.36 | N/A | 3.02 | 2.15 | Yes |
| % claims MAX TOS 30: PCS | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 31: TCM | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 33: Rehabilitation | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 34: PT/OT/hear/speech | N/A | 1.82 | N/A | 2.83 | N/A | 2.72 | N/A | 55.86 | -3.98 | Yes |
| % claims MAX TOS 35: Hospice | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 52: Residential Care | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 53: Psych. Services | N/A | 0.00 | N/A | 0.00 | N/A | 0.01 | N/A | Div by 0 | 1,667.00 | No |
| % claims MAX TOS 54: Adult Day Care | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Average Amount Paid | N/A | \$46 | N/A | \$50 | N/A | \$51 | N/A | 8.65 | 2.68 | Yes |
| % Claims with DX | N/A | 84.07 | N/A | 87.25 | N/A | 84.60 | N/A | 3.79 | -3.04 | Yes |
| % Claims with DX (MAX TOS 8, 11, 12) | 85-100 | 80.65 | No | 84.51 | No | 84.76 | No | 4.79 | 0.30 | Yes |
| % Claims with 1 DX that have 2 DX | N/A | 26.34 | N/A | 26.93 | N/A | 28.63 | N/A | 2.24 | 6.32 | Yes |
| % Claims with DX, where length=3 | 5-25 | 17.75 | Yes | 18.26 | Yes | 17.35 | Yes | 2.84 | -4.99 | Yes |
| % Claims with DX, where length=4 | 40-70 | 39.12 | No | 38.36 | No | 38.94 | No | -1.95 | 1.51 | Yes |
| % Claims with DX, where length=5 | 20-55 | 43.13 | Yes | 43.39 | Yes | 43.72 | Yes | 0.60 | 0.77 | Yes |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11) | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Other Claims with Service Codes/All Other Claims (Excluding OPD/HH) | 98-100 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |

2003-2005 MAX OT VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Other Codes Indicator /Claims with Service Codes | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |

2003-2005 MAX RX VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| All RX Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 32,663,388 | N/A | 35,247,996 | N/A | 36,027,271 | N/A | 7.91 | 2.21 | Yes |
| % Encounter Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 32,663,388 | N/A | 35,247,996 | N/A | 36,027,271 | N/A | 7.91 | 2.21 | Yes |
| % Adjusted Claims | N/A | 3.44 | N/A | 3.06 | N/A | 3.45 | N/A | -11.20 | 12.88 | Yes |
| % Standard Adjustments | > 1% | 99.63 | Yes | 99.76 | Yes | 99.57 | Yes | 0.13 | -0.20 | Yes |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$75 | N/A | \$85 | N/A | \$84 | N/A | 13.22 | -0.78 | Yes |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 58,310 | N/A | N/A | N/A | N/A |
| FFS Claims (Type of Claim=1) | | | | | | | | | | |
| Total Number of Claims | N/A | 32,663,388 | N/A | 35,247,996 | N/A | 36,027,271 | N/A | 7.91 | 2.21 | Yes |
| % Claims with> \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | \$15-\$60 | \$66 | No | \$70 | No | \$70 | No | 5.77 | -0.27 | Yes |
| % Claims with TPL | >0 - 15 | 0.75 | Yes | 0.68 | Yes | 0.79 | Yes | -8.17 | 15.77 | No |
| Aver. TPL Paid for claims with TPL | N/A | \$65 | N/A | \$75 | N/A | \$84 | N/A | 15.84 | 11.12 | Yes |
| % Family Planning Claims (program type=2) | N/A | 0.77 | N/A | 0.59 | N/A | 0.51 | N/A | -22.50 | -13.60 | Yes |
| % Drug Claims (TOS 16) | 95-99 | 100.00 | No | 100.00 | No | 100.00 | No | 0.00 | 0.00 | Yes |
| % DME Claims (TOS 51) | >0 - 6 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Drug Claims with Quantity | >98 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Drug Claims with Days Supply | >98 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with HICL | 98-100 | 99.97 | Yes | 100.00 | Yes | 100.00 | Yes | 0.02 | 0.00 | Yes |
| % Claims with Medispan | 98-100 | 99.41 | Yes | 99.44 | Yes | 99.59 | Yes | 0.03 | 0.15 | Yes |
| % Claims with AHFS | 98-100 | 99.97 | Yes | 100.00 | Yes | 100.00 | Yes | 0.02 | 0.00 | Yes |
| % Claims with Generic (GTC) | 98-100 | 99.97 | Yes | 100.00 | Yes | 100.00 | Yes | 0.02 | 0.00 | Yes |
| % Claims with GC3 | 98-100 | 99.97 | Yes | 100.00 | Yes | 100.00 | Yes | 0.02 | 0.00 | Yes |
| NDC Configuration Indicator | | | | | | | | | | |
| % Prescription (codes 0-3) | N/A | 76.22 | N/A | 74.69 | N/A | 72.59 | N/A | -2.00 | -2.82 | Yes |
| % Products (codes 4-6) | N/A | 23.53 | N/A | 25.05 | N/A | 27.25 | N/A | 6.44 | 8.78 | Yes |
| % HRI (code 7) | N/A | 0.10 | N/A | 0.10 | N/A | 0.08 | N/A | 2.54 | -17.10 | No |
| % Claims with Smart Key | 98-100 | 99.97 | Yes | 100.00 | Yes | 100.00 | Yes | 0.02 | 0.00 | Yes |
| % OTC-Drug Class | N/A | 3.31 | N/A | 3.61 | N/A | 4.03 | N/A | 8.89 | 11.74 | Yes |
| % Prescription-Drug Class | N/A | 96.66 | N/A | 96.39 | N/A | 95.97 | N/A | -0.28 | -0.44 | Yes |
| % Multiple Source (Code Y) | N/A | 49.10 | N/A | 50.06 | N/A | 53.20 | N/A | 1.95 | 6.27 | Yes |
| % Single Source (Code N) | N/A | 46.46 | N/A | 43.20 | N/A | 41.57 | N/A | -7.03 | -3.76 | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Records | | | | | | | | | | | |
| Total Number of Records | N/A | 2,920,400 | N/A | 2,936,906 | N/A | 3,059,524 | N/A | 0.57 | 4.18 | 10% (+/-) | Yes |
| Total Medicaid Amount Paid | N/A | \$10,679,430,384 | N/A | \$11,604,321,886 | N/A | \$12,201,851,093 | N/A | 8.66 | 5.15 | 15% (+/-) | Yes |
| % with no services (Code 0) | N/A | 10.11 | N/A | 8.20 | N/A | 8.36 | N/A | -18.90 | 1.96 | N/A | N/A |
| % with FFS only claims (Code 1) | N/A | 18.80 | N/A | 17.81 | N/A | 17.53 | N/A | -5.27 | -1.56 | N/A | N/A |
| % with only cap claims (Code 2) | N/A | 22.94 | N/A | 25.10 | N/A | 27.68 | N/A | 9.43 | 10.25 | N/A | N/A |
| % with only encounter claims (Code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % with FFS and cap claims (Code 4) | N/A | 48.15 | N/A | 48.88 | N/A | 46.43 | N/A | 1.54 | -5.02 | N/A | N/A |
| % with cap and encounter claims only (Code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % with FFS and encounter claims only (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % with FFS, cap and encounter records (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| # with claims and missing Medicaid eligibility (excludes S-SCHIP only) | N/A | 57,761 | N/A | 56,963 | N/A | 39,422 | N/A | -1.38 | -30.80 | N/A | N/A |
| % with claims and missing Medicaid eligibility (excludes S-SCHIP only) | <2% | 1.98 | Yes | 1.94 | Yes | 1.29 | Yes | -1.94 | -33.60 | N/A | N/A |
| # with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 15,993 | N/A | N/A | N/A | N/A | N/A |
| % with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 0.52 | N/A | N/A | N/A | N/A | N/A |
| Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees) | N/A | \$38,992,873 | N/A | \$42,674,572 | N/A | \$28,510,945 | N/A | 9.44 | -33.20 | N/A | N/A |
| Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | \$16,544,040 | N/A | N/A | N/A | N/A | N/A |
| S-SCHIP ENROLLMENT | | | | | | | | | | | |
| # with ONLY S-SCHIP enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % with ONLY S-SCHIP enrollment | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| # with ANY S-SCHIP enrollment | N/A | 2,061 | N/A | 4,484 | N/A | 4,248 | N/A | 117.60 | -5.26 | N/A | N/A |
| % with ANY S-SCHIP enrollment | N/A | 0.07 | N/A | 0.15 | N/A | 0.14 | N/A | 116.30 | -9.06 | N/A | N/A |
| Total PYE ANY S-SCHIP enrollment | N/A | 198 | N/A | 579 | N/A | 529 | N/A | 192.40 | -8.58 | N/A | N/A |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 2,862,639 | N/A | 2,879,943 | N/A | 3,020,102 | N/A | 0.60 | 4.87 | 10% (+/-) | Yes |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | 2,151,444 | N/A | 2,169,873 | N/A | 2,262,335 | N/A | 0.86 | 4.26 | 10% (+/-) | Yes |
| # with any M-SCHIP enrollment (Medicaid enrollees) | N/A | 3,659 | N/A | 3,370 | N/A | 3,277 | N/A | -7.90 | -2.76 | N/A | N/A |
| Total PYE any M-SCHIP | N/A | 1,555 | N/A | 1,396 | N/A | 1,325 | N/A | -10.20 | -5.10 | N/A | N/A |
| Eligibility Demographics | | | | | | | | | | | |
| % Records with Valid SSN Format | >=95% | 98.17 | Yes | 98.10 | Yes | 97.76 | Yes | -0.08 | -0.34 | 10% (+/-) | Yes |
| % Records whose MSIS SSN passed High Group Test (Code 1) | >95% | N/A | No | N/A | No | 97.36 | No | N/A | N/A | 10% (+/-) | No |
| % Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2) | N/A | N/A | N/A | N/A | N/A | 0.03 | N/A | N/A | N/A | N/A | N/A |
| % Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3) | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4) | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5) | N/A | N/A | N/A | N/A | N/A | 0.37 | N/A | N/A | N/A | N/A | N/A |
| % Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6) | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| #SSNs with duplicate records | 0 | 627 | No | 479 | No | 484 | No | -23.60 | 1.04 | N/A | N/A |
| % with External SSN from EDB (Code 1) | N/A | N/A | N/A | N/A | N/A | 20.20 | N/A | N/A | N/A | 10% (+/-) | No |
| % with External SSN from state-provided cross-reference file Code 2) | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 10% (+/-) | No |
| % with County Code | >=98% | 100.00 | Yes | 99.95 | Yes | 99.70 | Yes | -0.05 | -0.25 | 10% (+/-) | Yes |
| % with Valid 5 Digit Zip Code Format | >=95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 1.62 | Yes | 1.65 | Yes | 1.62 | Yes | 1.79 | -1.76 | 10% (+/-) | Yes |
| % White | N/A | 37.29 | N/A | 36.49 | N/A | 35.78 | N/A | -2.13 | -1.95 | 10% (+/-) | Yes |
| % Black | N/A | 29.36 | N/A | 29.22 | N/A | 28.76 | N/A | -.457 | -1.59 | 10% (+/-) | Yes |
| % Native American/Alaskan Native | N/A | 0.05 | N/A | 0.10 | N/A | 0.14 | N/A | 88.41 | 43.66 | 10% (+/-) | No |
| % Asian | N/A | 0.58 | N/A | 0.82 | N/A | 0.90 | N/A | 41.72 | 9.50 | N/A | N/A |
| % Native Hawaiian or other Pacific Islander | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % More than one race | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % Unknown race | <5% | 11.33 | No | 8.41 | No | 34.42 | No | -25.8 | 309.40 | N/A | N/A |
| % Hispanic/Latino (included with race categories prior to 2005) | N/A | 21.40 | N/A | 24.96 | N/A | 25.84 | N/A | 16.64 | 3.54 | 10% (+/-) | Yes |
| % of Hispanic/Latino with unknown race | N/A | N/A | N/A | N/A | N/A | 100.00 | N/A | N/A | N/A | N/A | N/A |
| % Age 0 | 2-8% | 4.37 | Yes | 4.51 | Yes | 4.52 | Yes | 3.14 | 0.24 | 10% (+/-) | Yes |
| % Age 0-20 Years | 49-74% | 56.72 | Yes | 57.19 | Yes | 57.21 | Yes | 0.84 | 0.04 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 12.59 | Yes | 13.09 | Yes | 13.12 | Yes | 3.94 | 0.23 | 10% (+/-) | Yes |
| % with century of birth '18', '19', '20' | N/A | 99.99 | N/A | 99.99 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % with Sex Code 'M' or 'F' | N/A | 99.94 | N/A | 99.95 | N/A | 99.94 | N/A | 0.01 | -0.01 | N/A | N/A |
| % Enrollees with 12 months enrollment | 40-65% | 49.02 | Yes | 51.45 | Yes | 49.77 | Yes | 4.97 | -3.27 | 10% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| EDB Dual Eligibles | | | | | | | | | | | |
| Total EDB Duals (Duals confirmed by EDB) | N/A | 502,030 | N/A | 526,463 | N/A | 558,407 | N/A | 4.87 | 6.07 | 10% (+/-) | Yes |
| Total EDB Dual PYE | N/A | 430,582 | N/A | 455,248 | N/A | 482,667 | N/A | 5.73 | 6.02 | 15% (+/-) | Yes |
| % Age > 64 Years who are EDB Duals | >=90% | 93.35 | Yes | 93.04 | Yes | 93.68 | Yes | -0.34 | 0.70 | 10% (+/-) | Yes |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals | >=90% | 93.24 | Yes | 92.88 | Yes | 93.64 | Yes | -0.38 | 0.81 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals | 30-55% | 41.99 | Yes | 42.29 | Yes | 43.18 | Yes | 0.73 | 2.10 | 10% (+/-) | Yes |
| % EDB Only (50) | <5% | 4.25 | Yes | 1.42 | Yes | 0.52 | Yes | -66.60 | -63.60 | N/A | N/A |
| % EDB QMB Only (51) | N/A | 6.67 | N/A | 6.97 | N/A | 7.80 | N/A | 4.56 | 11.86 | N/A | N/A |
| % EDB QMB Plus (52) | N/A | 61.85 | N/A | 62.78 | N/A | 61.98 | N/A | 1.50 | -1.28 | N/A | N/A |
| % EDB SLMB Only (53) | N/A | 8.63 | N/A | 8.81 | N/A | 9.23 | N/A | 2.05 | 4.82 | N/A | N/A |
| % EDB SLMB Plus (54) | N/A | 3.06 | N/A | 3.79 | N/A | 3.76 | N/A | 23.60 | -0.64 | N/A | N/A |
| % EDB QDWI (55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB QI-1 (56) | N/A | 5.00 | N/A | 4.60 | N/A | 4.86 | N/A | -8.01 | 5.84 | N/A | N/A |
| % EDB QI-2 (57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB Other (58) | N/A | 9.99 | N/A | 11.15 | N/A | 11.52 | N/A | 11.57 | 3.35 | N/A | N/A |
| % EDB dual type unknown (59) | N/A | 0.54 | N/A | 0.49 | N/A | 0.33 | N/A | -10.00 | -33.20 | N/A | N/A |
| % EDB dual status unknown (98) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB) | N/A | 5,451 | N/A | 5,007 | N/A | 4,302 | N/A | -8.15 | -14.10 | 10% (+/-) | No |
| % Non-EDB Duals Without Valid SSN | N/A | 0.61 | N/A | 1.26 | N/A | 4.39 | N/A | 107.80 | 249.20 | 10% (+/-) | No |
| % Non-EDB Duals who are Children/Adults | N/A | 8.33 | N/A | 4.65 | N/A | 2.12 | N/A | -44.10 | -54.50 | 10% (+/-) | No |
| % EDB Duals with Spanish Language | N/A | 15.83 | N/A | 16.44 | N/A | 17.71 | N/A | 3.81 | 7.76 | 15% (+/-) | Yes |
| % EDB Duals with EDB Date of Death During Year | 6-10% | 7.52 | Yes | 7.31 | Yes | 7.01 | Yes | -2.75 | -4.06 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC | N/A | 95.53 | N/A | 98.33 | N/A | 99.10 | N/A | 2.93 | 0.79 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid reported HIC = Medicare HIC | N/A | 98.51 | N/A | 99.60 | N/A | 99.40 | N/A | 1.10 | -0.20 | 15% (+/-) | Yes |
| TOTAL EDB DUAL ENROLLEES IN JUNE | N/A | 472,194 | N/A | 495,781 | N/A | 526,304 | N/A | 5.00 | 6.16 | 10% (+/-) | Yes |
| June Medicare Type | | | | | | | | | | | |
| June % with Part A Medicare | N/A | 1.06 | N/A | 1.10 | N/A | 1.28 | N/A | 3.62 | 17.29 | 15% (+/-) | No |
| June % with Part B Medicare | N/A | 2.97 | N/A | 2.22 | N/A | 1.84 | N/A | -25.10 | -17.00 | 15% (+/-) | No |
| June % Part A/B Medicare | N/A | 95.98 | N/A | 96.68 | N/A | 96.87 | N/A | 0.74 | 0.19 | 15% (+/-) | Yes |
| Original Reason for Medicare Entitlement | | | | | | | | | | | |
| % Aged (Code 0) | N/A | 57.94 | N/A | 57.36 | N/A | 57.10 | N/A | -1.01 | -0.46 | 15% (+/-) | Yes |
| % Disabled (Code 1) | N/A | 40.59 | N/A | 41.19 | N/A | 41.44 | N/A | 1.47 | 0.63 | 15% (+/-) | Yes |
| % ESRD (Code 2) | N/A | 0.55 | N/A | 0.60 | N/A | 0.51 | N/A | 10.43 | -15.60 | 15% (+/-) | No |
| % Disabled with ESRD (Code 3) | N/A | 0.92 | N/A | 0.85 | N/A | 0.95 | N/A | -7.48 | 11.59 | 15% (+/-) | Yes |
| Other Eligibility Characteristics (All Enrollees) | | | | | | | | | | | |
| % MAX Aged Groups (11,21,31,41,51) >64 Years | >=99% | 99.92 | Yes | 99.97 | Yes | 99.99 | Yes | 0.05 | 0.02 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) >64 Years | N/A | 9.38 | N/A | 9.15 | N/A | 9.05 | N/A | -2.44 | -1.04 | 10% (+/-) | Yes |
| % MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years | >=98% | 99.82 | Yes | 99.78 | Yes | 99.76 | Yes | -0.04 | -0.02 | 10% (+/-) | Yes |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years | >=80% | 91.62 | Yes | 91.50 | Yes | 91.45 | Yes | -0.13 | -0.06 | 10% (+/-) | Yes |
| % MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F) | 100% | N/A | N/A | N/A | N/A | 97.62 | No | N/A | N/A | N/A | N/A |
| % MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55) | N/A | N/A | N/A | N/A | N/A | 13.78 | N/A | N/A | N/A | N/A | N/A |
| MAX Aged Total | N/A | 314,218 | N/A | 329,418 | N/A | 347,360 | N/A | 4.84 | 5.45 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 106,421 | N/A | 106,530 | N/A | 110,239 | N/A | 0.10 | 3.48 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 6,535 | N/A | 6,851 | N/A | 7,771 | N/A | 4.84 | 13.43 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 143,087 | N/A | 156,107 | N/A | 167,504 | N/A | 9.10 | 7.30 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 55,364 | N/A | 57,279 | N/A | 59,785 | N/A | 3.46 | 4.38 | 10% (+/-) | Yes |
| 51: 1115 Aged | N/A | 2,811 | N/A | 2,651 | N/A | 2,061 | N/A | -5.69 | -22.30 | 10% (+/-) | No |
| MAX Disabled Total | N/A | 491,778 | N/A | 515,890 | N/A | 533,460 | N/A | 4.90 | 3.41 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 376,730 | N/A | 390,100 | N/A | 393,778 | N/A | 3.55 | 0.94 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 16,243 | N/A | 18,462 | N/A | 20,592 | N/A | 13.66 | 11.54 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 80,398 | N/A | 88,598 | N/A | 96,754 | N/A | 10.20 | 9.21 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 18,404 | N/A | 18,728 | N/A | 22,117 | N/A | 1.76 | 18.10 | 10% (+/-) | No |
| 52: 1115 Disabled | N/A | 3 | N/A | 2 | N/A | 219 | N/A | -33.30 | 10,850.00 | 10% (+/-) | No |
| MAX Child Total | N/A | 1,471,571 | N/A | 1,494,454 | N/A | 1,570,668 | N/A | 1.56 | 5.10 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 375,126 | N/A | 395,755 | N/A | 389,356 | N/A | 5.50 | -1.62 | 10% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| 16: AFDC-U Child, Cash | N/A | 70,227 | N/A | 81,499 | N/A | 78,879 | N/A | 16.05 | -3.21 | 10% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | 13,513 | N/A | 14,406 | N/A | 17,654 | N/A | 6.61 | 22.55 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 772,545 | N/A | 739,307 | N/A | 790,450 | N/A | -4.30 | 6.92 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 191,496 | N/A | 215,559 | N/A | 241,752 | N/A | 12.57 | 12.15 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 46,174 | N/A | 47,828 | N/A | 49,776 | N/A | 3.58 | 4.07 | 10% (+/-) | Yes |
| 54: 1115 Child | N/A | 2,490 | N/A | 100 | N/A | 2,801 | N/A | -96.00 | 2,701.00 | 10% (+/-) | No |
| MAX Adult Total | N/A | 585,072 | N/A | 540,181 | N/A | 568,614 | N/A | -7.67 | 5.26 | 10% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | 166,821 | N/A | 178,059 | N/A | 172,256 | N/A | 6.74 | -3.26 | 10% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | 68,987 | N/A | 77,888 | N/A | 76,303 | N/A | 12.90 | -2.03 | 10% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | 58,013 | N/A | 65,752 | N/A | 71,520 | N/A | 13.34 | 8.77 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 75,418 | N/A | 97,380 | N/A | 108,744 | N/A | 29.12 | 11.67 | 10% (+/-) | No |
| 45: Other Adult | N/A | 110,106 | N/A | 118,047 | N/A | 133,474 | N/A | 7.21 | 13.07 | 10% (+/-) | No |
| 55: 1115 Adult | N/A | 105,727 | N/A | 3,055 | N/A | 6,317 | N/A | -97.10 | 106.80 | 10% (+/-) | No |
| Long-Term Care Enrollees | | | | | | | | | | | |
| INSTITUTIONAL STATUS | | | | | | | | | | | |
| # enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years) | N/A | 84,158 | N/A | 83,801 | N/A | 83,046 | N/A | -0.42 | -0.90 | N/A | N/A |
| % enrollees with any ILTC claims | N/A | 2.94 | N/A | 2.91 | N/A | 2.75 | N/A | -1.02 | -5.50 | N/A | N/A |
| % AGED enrollees with any ILTC claims | N/A | 20.84 | N/A | 19.71 | N/A | 18.41 | N/A | -5.42 | -6.59 | N/A | N/A |
| % DISABLED enrollees with any ILTC claims | N/A | 3.78 | N/A | 3.65 | N/A | 3.57 | N/A | -3.61 | -2.14 | N/A | N/A |
| % CHILD enrollees with any ILTC claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -10.50 | 47.48 | N/A | N/A |
| % ADULT enrollees with any ILTC claims | N/A | 0.01 | N/A | 0.01 | N/A | 0.00 | N/A | -12.80 | -45.30 | N/A | N/A |
| COMMUNITY LONG-TERM CARE STATUS | | | | | | | | | | | |
| # enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 84,669 | N/A | N/A | N/A | 15% (+/-) | No |
| % enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 2.80 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 6.74 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 9.64 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 0.54 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 0.23 | N/A | N/A | N/A | 15% (+/-) | No |
| # enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 4,328 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) Waiver Enrollment - Most Recent | | | | | | | | | | | |
| # ever enrolled in any Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 51,465 | N/A | N/A | N/A | 15% (+/-) | No |
| % enrolled in any Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 1.70 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees in Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 5.24 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees in Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 6.15 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees in Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.03 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees in Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.01 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for Aged and Disabled (Code G) | N/A | N/A | N/A | N/A | N/A | 12,908 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for Aged (Code H) | N/A | N/A | N/A | N/A | N/A | 9,468 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for Physically Disabled (Code I) | N/A | N/A | N/A | N/A | N/A | 5 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for People with Brain Injuries (Code J) | N/A | N/A | N/A | N/A | N/A | 277 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for People with HIV/AIDS (Code K) | N/A | N/A | N/A | N/A | N/A | 337 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for MR/DD (Code L) | N/A | N/A | N/A | N/A | N/A | 28,470 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for People with M/SED (Code M) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| % of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7) | <10% | N/A | No | N/A | No | 16.92 | Yes | N/A | N/A | 15% (+/-) | No |
| % of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment | <10% | N/A | No | N/A | No | 20.32 | Yes | N/A | N/A | 15% (+/-) | No |
| % of Section 1915(c) waiver enrollees with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | 21.76 | N/A | N/A | N/A | 15% (+/-) | No |
| Other Waiver Enrollment (Enrolled Any Time During the Year) | | | | | | | | | | | |
| # with any 1115 waiver (Codes 1,5,6,A,F) | N/A | N/A | N/A | N/A | N/A | 80,753 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees with any 1115 waiver | N/A | N/A | N/A | N/A | N/A | 19.97 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any 1115 waiver | N/A | N/A | N/A | N/A | N/A | 0.22 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any 1115 waiver | N/A | N/A | N/A | N/A | N/A | 0.19 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any 1115 waiver | N/A | N/A | N/A | N/A | N/A | 1.28 | N/A | N/A | N/A | 15% (+/-) | No |
| % with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | 2.00 | N/A | N/A | N/A | 15% (+/-) | No |
| # with any 1915(b) waiver (Code 2) | N/A | N/A | N/A | N/A | N/A | 2,806,868 | N/A | N/A | N/A | 15% (+/-) | No |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| % AGED enrollees with any 1915(b) waiver | N/A | N/A | N/A | N/A | N/A | 74.40 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any 1915(b) waiver | N/A | N/A | N/A | N/A | N/A | 90.52 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any 1915(b) waiver | N/A | N/A | N/A | N/A | N/A | 98.34 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any 1915(b) waiver | N/A | N/A | N/A | N/A | N/A | 91.63 | N/A | N/A | N/A | 15% (+/-) | No |
| % with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | 41.03 | N/A | N/A | N/A | 15% (+/-) | No |
| # with any combined 1915(b)(c) waiver (Code 4) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with 1115 HIFA waiver (Code 5) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with 1115 Pharmacy waiver coverage (Code 6) | N/A | N/A | N/A | N/A | N/A | 69,199 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees with Pharmacy waiver coverage | N/A | N/A | N/A | N/A | N/A | 19.90 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any Pharmacy waiver coverage | N/A | N/A | N/A | N/A | N/A | 0.01 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any Pharmacy waiver coverage | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | 0.78 | N/A | N/A | N/A | 15% (+/-) | No |
| # with other type of waiver (Code 7) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with unknown type of waiver (Code 9) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with 1115 disaster-related waiver (Code A) | N/A | N/A | N/A | N/A | N/A | 4,989 | N/A | N/A | N/A | 15% (+/-) | No |
| # with 1115 Family Planning Only waiver (Code F) | N/A | N/A | N/A | N/A | N/A | 5,589 | N/A | N/A | N/A | 15% (+/-) | No |
| Enrollees with Restricted Benefits | | | | | | | | | | | |
| <i>Family Planning enrollees with Restricted Benefits (Code 6)</i> | | | | | | | | | | | |
| # with ONLY Family Planning Only enrollment | N/A | 80,949 | N/A | 1,466 | N/A | 2,237 | N/A | -98.20 | 52.59 | N/A | N/A |
| # with ANY Family Planning Only enrollment | N/A | 148,523 | N/A | 3,553 | N/A | 5,829 | N/A | -97.60 | 64.06 | N/A | N/A |
| # PYE ANY FP Only | N/A | 81,350 | N/A | 2,521 | N/A | 2,887 | N/A | -96.90 | 14.51 | N/A | N/A |
| <i>Aliens with Restricted Benefits (Code 2)</i> | | | | | | | | | | | |
| # Aliens with ONLY restricted benefits | N/A | 13,611 | N/A | 16,650 | N/A | 18,487 | N/A | 22.33 | 11.03 | N/A | N/A |
| # Aliens with ANY restricted benefits | N/A | 24,000 | N/A | 27,699 | N/A | 30,086 | N/A | 15.41 | 8.62 | N/A | N/A |
| # PYE Aliens with ANY restricted benefits | N/A | 2,620 | N/A | 3,007 | N/A | 3,299 | N/A | 14.78 | 9.71 | N/A | N/A |
| <i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i> | | | | | | | | | | | |
| # EDB Duals with ONLY restricted benefits enrollment | N/A | 86,713 | N/A | 93,608 | N/A | 52,086 | N/A | 7.95 | -44.40 | N/A | N/A |
| # EDB Duals with ANY restricted benefits enrollment | N/A | 113,269 | N/A | 124,921 | N/A | 129,051 | N/A | 10.29 | 3.31 | N/A | N/A |
| # PYE EDB Duals with ANY restricted benefits | N/A | 79,996 | N/A | 88,537 | N/A | 53,381 | N/A | 10.68 | -39.70 | N/A | N/A |
| % EDB Duals with ONLY restricted benefits enrollment | N/A | N/A | N/A | N/A | N/A | 9.33 | N/A | N/A | N/A | 15% (+/-) | No |
| <i>Prescription Drug Enrollees (Codes X, Y, or Z)</i> | | | | | | | | | | | |
| # with ONLY Prescription Drug enrollment (may also have a month or more of Code 3) | N/A | 3,154 | N/A | 3,012 | N/A | 58,501 | N/A | -4.50 | 1,842.00 | N/A | N/A |
| # with ANY Prescription Drug enrollment | N/A | 3,304 | N/A | 3,171 | N/A | 68,092 | N/A | -4.03 | 2,047.00 | N/A | N/A |
| # PYE ANY Prescription Drug enrollment | N/A | 2,061 | N/A | 2,241 | N/A | 47,490 | N/A | 8.74 | 2,019.00 | N/A | N/A |
| <i>Dual Prescription Drug Enrollees</i> | | | | | | | | | | | |
| # with ONLY prescription drugs who are also EDB duals | N/A | 3,065 | N/A | 2,933 | N/A | 58,222 | N/A | -4.31 | 1,885.00 | N/A | N/A |
| June Eligibility Profile | | | | | | | | | | | |
| TOTAL ENROLLEES IN JUNE | | | | | | | | | | | |
| June % Full Scope Benefits (Code 1) | >80% | 89.10 | Yes | 93.54 | Yes | 93.22 | Yes | 4.98 | -0.34 | 15% (+/-) | Yes |
| June % Restricted Benefits Alien (Code 2) | <5% | 0.11 | Yes | 0.13 | Yes | 0.14 | Yes | 16.82 | 6.81 | 15% (+/-) | Yes |
| June % Restricted Benefits Dual (Code 3) | <5% | 3.79 | Yes | 4.10 | Yes | 2.11 | Yes | 8.33 | -48.40 | 15% (+/-) | No |
| June % Restricted Benefits Pregnant (Code 4) | <5% | 0.42 | Yes | 0.33 | Yes | 0.35 | Yes | -23.30 | 6.11 | 15% (+/-) | Yes |
| June % Restricted Benefits Other (Code 5) | 0% | 1.28 | No | 1.67 | No | 1.76 | No | 30.50 | 5.46 | 15% (+/-) | Yes |
| June % Restricted Benefits Family Planning (Code 6) | <5% | 5.30 | No | 0.13 | Yes | 0.13 | Yes | -97.60 | 0.59 | 15% (+/-) | Yes |
| June % Unknown Benefits (Code 9) | 0% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X) | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y) | N/A | N/A | N/A | N/A | N/A | 2.22 | N/A | N/A | N/A | 15% (+/-) | No |
| June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z) | N/A | N/A | N/A | N/A | N/A | 0.07 | N/A | N/A | N/A | 15% (+/-) | No |
| June % Private Health Insurance (Codes 2-4) | 2-12% | 6.71 | Yes | 6.35 | Yes | 5.72 | Yes | -5.37 | -9.87 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| June Total Enrollees with TANF Flag (Code 2) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June # with M-SCHIP (Code 2) - Child (<19 Years) | N/A | 1,506 | N/A | 1,306 | N/A | 1,302 | N/A | -13.30 | -0.31 | 15% (+/-) | Yes |
| June # with M-SCHIP (Code 2) - Adult (>18 Years) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June # with S-SCHIP Flag (Code 3) - Child (<19 Years) | N/A | 640 | N/A | 71 | N/A | 122 | N/A | -88.90 | 71.83 | 15% (+/-) | No |
| June # with S-SCHIP Flag (Code 3) - Adult (>18 Years) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Medicaid Expenditures | | | | | | | | | | | |
| Total Medicaid Amt Paid | N/A | \$10,640,437,511 | N/A | \$11,561,647,314 | N/A | \$12,173,340,148 | N/A | 8.66 | 5.29 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$3,717 | N/A | \$4,015 | N/A | \$4,031 | N/A | 8.01 | 0.40 | 15% (+/-) | Yes |
| 25th Percentile | N/A | \$215 | N/A | \$266 | N/A | \$284 | N/A | 23.72 | 6.77 | 15% (+/-) | Yes |
| 50th Percentile (Median) | N/A | \$780 | N/A | \$816 | N/A | \$888 | N/A | 4.62 | 8.82 | 15% (+/-) | Yes |
| 75th Percentile | N/A | \$2,430 | N/A | \$2,684 | N/A | \$2,800 | N/A | 10.45 | 4.32 | 15% (+/-) | Yes |
| 95th Percentile | N/A | \$15,830 | N/A | \$17,236 | N/A | \$16,931 | N/A | 8.88 | -1.77 | 15% (+/-) | Yes |
| 99th Percentile | N/A | \$53,849 | N/A | \$57,229 | N/A | \$56,881 | N/A | 6.28 | -0.61 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| MAX Aged | N/A | \$9,412 | N/A | \$9,741 | N/A | \$9,340 | N/A | 3.49 | -4.12 | 15% (+/-) | Yes |
| MAX Disabled | N/A | \$9,953 | N/A | \$10,305 | N/A | \$10,474 | N/A | 3.53 | 1.63 | 10% (+/-) | Yes |
| MAX Child | N/A | \$1,187 | N/A | \$1,256 | N/A | \$1,313 | N/A | 5.83 | 4.55 | 10% (+/-) | Yes |
| MAX Adult | N/A | \$1,780 | N/A | \$2,145 | N/A | \$2,249 | N/A | 20.56 | 4.82 | 10% (+/-) | Yes |
| AVG MEDICAID AMT PD/EDB DUAL ENROLLEE | | | | | | | | | | | |
| All EDB Dual Enrollees | N/A | \$9,190 | N/A | \$9,577 | N/A | \$9,233 | N/A | 4.22 | -3.60 | 15% (+/-) | Yes |
| MAX Aged | N/A | \$9,521 | N/A | \$9,884 | N/A | \$9,436 | N/A | 3.82 | -4.54 | 10% (+/-) | Yes |
| MAX Disabled | N/A | \$8,791 | N/A | \$9,204 | N/A | \$9,005 | N/A | 4.70 | -2.16 | 10% (+/-) | Yes |
| AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE | | | | | | | | | | | |
| Enrollees with ILTC claims | N/A | N/A | N/A | N/A | N/A | \$38,804 | N/A | N/A | N/A | 15% (+/-) | No |
| Enrollees with CLTC claims (excluding CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$23,219 | N/A | N/A | N/A | 15% (+/-) | No |
| Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$28,548 | N/A | N/A | N/A | 15% (+/-) | No |
| AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT | | | | | | | | | | | |
| All Section 1915(c) enrollees | N/A | N/A | N/A | N/A | N/A | \$24,939 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Aged and Disabled (Code G) | N/A | N/A | N/A | N/A | N/A | \$13,721 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Aged (Code H) | N/A | N/A | N/A | N/A | N/A | \$17,774 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Physically Disabled (Code I) | N/A | N/A | N/A | N/A | N/A | \$122,470 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with Brain Injuries (Code J) | N/A | N/A | N/A | N/A | N/A | \$32,162 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with HIV/AIDS (Code K) | N/A | N/A | N/A | N/A | N/A | \$70,456 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for MR/DD (Code L) | N/A | N/A | N/A | N/A | N/A | \$31,781 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with MI/SED (Code M) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for none of the above (Code O) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT | | | | | | | | | | | |
| All Section 1915(c) enrollees | N/A | N/A | N/A | N/A | N/A | \$14,868 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Aged and Disabled (Code G) | N/A | N/A | N/A | N/A | N/A | \$6,416 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Aged (Code H) | N/A | N/A | N/A | N/A | N/A | \$1,371 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Physically Disabled (Code I) | N/A | N/A | N/A | N/A | N/A | \$6,262 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with Brain Injuries (Code J) | N/A | N/A | N/A | N/A | N/A | \$194 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with HIV/AIDS (Code K) | N/A | N/A | N/A | N/A | N/A | \$250 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for MR/DD (Code L) | N/A | N/A | N/A | N/A | N/A | \$23,507 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with MI/SED (Code M) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for none of the above (Code O) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES | | | | | | | | | | | |
| Expenditures for Family Planning enrollees with Restricted Benefits | | | | | | | | | | | |
| Expenditures for ONLY FP Only enrollees | N/A | \$4,704,291 | N/A | \$199,014 | N/A | \$466,383 | N/A | -95.80 | 134.30 | N/A | N/A |
| Average Medicaid Paid for ONLY FP Only enrollees | N/A | \$58 | N/A | \$136 | N/A | \$208 | N/A | 133.60 | 53.58 | N/A | N/A |
| Expenditures for Aliens with Restricted Benefits | | | | | | | | | | | |
| Expend for Aliens with restricted benefits ONLY enrollment | N/A | \$71,081,319 | N/A | \$89,827,541 | N/A | \$105,904,565 | N/A | 26.37 | 17.90 | N/A | N/A |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY | N/A | \$5,222 | N/A | \$5,395 | N/A | \$5,729 | N/A | 3.31 | 6.18 | N/A | N/A |
| Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3) | | | | | | | | | | | |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Expenditures for EDB Duals with only restricted benefits enrollment | N/A | \$33,639,212 | N/A | \$32,276,014 | N/A | \$10,871,382 | N/A | -4.05 | -66.30 | N/A | N/A |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment | N/A | \$388 | N/A | \$345 | N/A | \$209 | N/A | -11.10 | -39.50 | N/A | N/A |
| Prescription Drug Enrollees | | | | | | | | | | | |
| Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3) | | | | | | | | | | | |
| Avg Medicaid Paid for Prescription Drug ONLY enrollees | N/A | \$2,023,845 | N/A | \$2,432,369 | N/A | \$29,295,764 | N/A | 20.19 | 1,104.00 | N/A | N/A |
| Avg Medicaid Paid for Prescription Drug ONLY enrollees | N/A | \$642 | N/A | \$808 | N/A | \$501 | N/A | 25.85 | -38.00 | N/A | N/A |
| Dual Prescription Drug Enrollees | | | | | | | | | | | |
| Expenditures for Prescription Drug ONLY enrollees who are also EDB duals | N/A | \$1,973,058 | N/A | \$2,373,066 | N/A | \$29,202,472 | N/A | 20.27 | 1,131.00 | N/A | N/A |
| MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 2,678,212 | N/A | 2,765,207 | N/A | 2,888,791 | N/A | 3.25 | 4.47 | 10% (+/-) | Yes |
| MAX Aged Total | N/A | 247,740 | N/A | 257,377 | N/A | 265,766 | N/A | 3.89 | 3.26 | 10% (+/-) | Yes |
| MAX Disabled Total | N/A | 466,237 | N/A | 488,930 | N/A | 501,971 | N/A | 4.87 | 2.67 | 10% (+/-) | Yes |
| MAX Child Total | N/A | 1,468,497 | N/A | 1,492,347 | N/A | 1,568,366 | N/A | 1.62 | 5.09 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 495,738 | N/A | 526,553 | N/A | 552,688 | N/A | 6.22 | 4.96 | 10% (+/-) | Yes |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | 2,027,134 | N/A | 2,088,988 | N/A | 2,171,129 | N/A | 3.05 | 3.93 | 10% (+/-) | Yes |
| Total EDB Duals | N/A | 411,977 | N/A | 429,869 | N/A | 448,055 | N/A | 4.34 | 4.23 | 10% (+/-) | Yes |
| MAX Aged | N/A | 228,191 | N/A | 235,785 | N/A | 245,709 | N/A | 3.33 | 4.21 | 10% (+/-) | Yes |
| MAX Disabled | N/A | 181,472 | N/A | 191,786 | N/A | 199,550 | N/A | 5.68 | 4.05 | 10% (+/-) | Yes |
| Total Medicaid Amount Paid | | | | | | | | | | | |
| Total Medicaid Amt Paid | N/A | \$10,528,988,844 | N/A | \$11,436,912,376 | N/A | \$12,026,802,054 | N/A | 8.62 | 5.16 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$3,931 | N/A | \$4,136 | N/A | \$4,163 | N/A | 5.21 | 0.66 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| MAX Aged | N/A | \$11,765 | N/A | \$12,287 | N/A | \$12,019 | N/A | 4.44 | -2.18 | 15% (+/-) | Yes |
| MAX Disabled | N/A | \$10,458 | N/A | \$10,839 | N/A | \$11,075 | N/A | 3.65 | 2.18 | 10% (+/-) | Yes |
| MAX Child | N/A | \$1,184 | N/A | \$1,251 | N/A | \$1,308 | N/A | 5.61 | 4.60 | 10% (+/-) | Yes |
| MAX Adult | N/A | \$2,015 | N/A | \$2,104 | N/A | \$2,209 | N/A | 4.39 | 4.99 | 10% (+/-) | Yes |
| AVG MEDICAID AMT PD/EDB DUAL ENROLLEE | | | | | | | | | | | |
| All EDB Dual Enrollees | N/A | \$11,112 | N/A | \$11,647 | N/A | \$11,416 | N/A | 4.82 | -1.98 | 15% (+/-) | Yes |
| MAX Aged | N/A | \$12,104 | N/A | \$12,700 | N/A | \$12,365 | N/A | 4.92 | -2.64 | 10% (+/-) | Yes |
| MAX Disabled | N/A | \$9,957 | N/A | \$10,445 | N/A | \$10,348 | N/A | 4.90 | -0.93 | 10% (+/-) | Yes |
| MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| % Total Enrollees in MC Anytime During Year | N/A | 71.36 | N/A | 72.90 | N/A | 73.37 | N/A | 2.16 | 0.64 | 25% (+) | Yes |
| Total MC Enrollees | N/A | 1,911,146 | N/A | 2,015,807 | N/A | 2,119,427 | N/A | 5.48 | 5.14 | 25% (+) | Yes |
| Aged | N/A | 37,404 | N/A | 44,428 | N/A | 52,347 | N/A | 18.78 | 17.82 | 25% (+) | Yes |
| Disabled | N/A | 276,174 | N/A | 289,554 | N/A | 300,916 | N/A | 4.85 | 3.92 | 25% (+) | Yes |
| Child | N/A | 1,304,460 | N/A | 1,357,191 | N/A | 1,425,739 | N/A | 4.04 | 5.05 | 25% (+) | Yes |
| Adult | N/A | 293,108 | N/A | 324,634 | N/A | 340,425 | N/A | 10.76 | 4.86 | 25% (+) | Yes |
| % of MC Enrollees in HMO/HIO (Dups) | N/A | 51.81 | N/A | 53.43 | N/A | 54.33 | N/A | 3.12 | 1.69 | 25% (+) | Yes |
| % of MC Enrollees in Dental (Dups) | N/A | 0.00 | N/A | 11.85 | N/A | 13.30 | N/A | Div by 0 | 12.21 | 25% (+) | Yes |
| % of MC Enrollees in BHO (Dups) | N/A | 7.42 | N/A | 7.70 | N/A | 12.53 | N/A | 3.87 | 62.67 | 25% (+) | No |
| % of MC Enrollees in Prenatal (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in LTC (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in PACE (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.01 | N/A | Div by 0 | 43.20 | 25% (+) | No |
| % of MC Enrollees in PCCM (Dups) | N/A | 45.81 | N/A | 43.89 | N/A | 41.73 | N/A | -4.19 | -4.93 | 25% (+) | Yes |
| % of MC Enrollees in Other MC (Dups) | N/A | 0.00 | N/A | 10.13 | N/A | 5.08 | N/A | Div by 0 | -49.90 | 25% (+) | No |
| % EDB Duals ever enrolled in HMO/HIOs | <20% | 8.88 | Yes | 10.05 | Yes | 11.48 | Yes | 13.19 | 14.28 | 25% (+) | Yes |
| % EDB Duals in PHP only or PHP/PCCM only | N/A | 0.70 | N/A | 2.89 | N/A | 3.15 | N/A | 314.90 | 9.15 | 25% (+) | Yes |
| % EDB Duals in PCCM only | N/A | 4.34 | N/A | 2.21 | N/A | 3.38 | N/A | -49.20 | 53.21 | 25% (+) | No |
| % Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs | N/A | N/A | N/A | N/A | N/A | 21.76 | N/A | N/A | N/A | 25% (+) | No |
| % Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only | N/A | N/A | N/A | N/A | N/A | 12.41 | N/A | N/A | N/A | 25% (+) | No |
| % Section 1915(c) waiver enrollees in PCCM only | N/A | N/A | N/A | N/A | N/A | 14.39 | N/A | N/A | N/A | 25% (+) | No |
| TOTAL ENROLLEES IN JUNE | N/A | 2,026,815 | N/A | 2,077,011 | N/A | 2,171,610 | N/A | 2.48 | 4.56 | 25% (+) | Yes |
| June % HMO/HIO only (Code 1) | N/A | 31.39 | N/A | 33.05 | N/A | 31.06 | N/A | 5.28 | -6.03 | 25% (+) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| June % Dental Plan only (Code 2) | N/A | 0.00 | N/A | 0.00 | N/A | 0.46 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % BHO only (Code 3) | N/A | 4.52 | N/A | 4.33 | N/A | 4.34 | N/A | -4.12 | 0.27 | 25% (+) | Yes |
| June % PCCM only (Code 4) | N/A | 30.03 | N/A | 26.94 | N/A | 21.87 | N/A | -10.30 | -18.80 | 25% (+) | Yes |
| June % Other MC only (Code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.03 | N/A | Div by 0 | 1,006.00 | 25% (+) | No |
| June % HMO/HIO & Dental (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 4.20 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & BHO (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & Other MC (Code 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & Dental & BHO (Code 9) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Dental & PCCM (Code 10) | N/A | 0.00 | N/A | 0.00 | N/A | 4.46 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % BHO & PCCM (Code 11) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Other MC & PCCM (Code 12) | N/A | 0.00 | N/A | 3.00 | N/A | 2.78 | N/A | Div by 0 | -7.07 | 25% (+) | Yes |
| June % Dental & BHO & PCCM (Code 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Dental & BHO (Code 14) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Other Combinations (Code 15) | N/A | 0.00 | N/A | 0.48 | N/A | 0.85 | N/A | Div by 0 | 77.89 | 25% (+) | No |
| June % FFS Only (Code 16) | N/A | 34.06 | N/A | 32.20 | N/A | 29.94 | N/A | -5.46 | -7.01 | 25% (+) | Yes |
| June % MC Status Unknown (Code 99) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 25% (+) | N/A |
| CAPITATION CLAIMS | | | | | | | | | | | |
| Total Cap Payments | N/A | \$1,263,555,505 | N/A | \$1,412,662,329 | N/A | \$1,742,151,866 | N/A | 11.80 | 23.32 | 15% (+/-) | No |
| HMO/HIO | N/A | \$1,212,529,231 | N/A | \$1,360,627,207 | N/A | \$1,676,137,047 | N/A | 12.21 | 23.19 | 15% (+/-) | No |
| PHP | N/A | \$25,492,113 | N/A | \$25,573,133 | N/A | \$39,008,152 | N/A | 0.32 | 52.54 | 15% (+/-) | No |
| PCCM | N/A | \$25,534,161 | N/A | \$26,461,989 | N/A | \$27,006,667 | N/A | 3.63 | 2.06 | 15% (+/-) | Yes |
| Ratio of Cap Claims to PME (person mo. enroll.) in MC | -9-2 | 1.07 | Yes | 1.09 | Yes | 1.16 | Yes | 1.50 | 6.14 | 15% (+/-) | Yes |
| HMO/HIO | -9-2 | 1.01 | Yes | 1.06 | Yes | 1.15 | Yes | 4.84 | 8.81 | 15% (+/-) | Yes |
| PHP | -9-2 | 0.94 | Yes | 0.32 | No | 0.31 | No | -65.90 | -4.28 | 15% (+/-) | Yes |
| PCCM | -9-2 | 1.16 | Yes | 1.17 | Yes | 1.25 | Yes | 0.73 | 6.62 | 15% (+/-) | Yes |
| Average Cap Payment for PME in MC | N/A | \$78 | N/A | \$82 | N/A | \$96 | N/A | 5.24 | 16.54 | 15% (+/-) | No |
| HMO/HIO | N/A | \$157 | N/A | \$162 | N/A | \$183 | N/A | 3.60 | 12.72 | 15% (+/-) | Yes |
| PHP | N/A | \$23 | N/A | \$8 | N/A | \$8 | N/A | -65.40 | 1.82 | 15% (+/-) | Yes |
| PCCM | N/A | \$3 | N/A | \$4 | N/A | \$4 | N/A | 0.73 | 6.63 | 15% (+/-) | Yes |
| Persons enrolled in PHP only or PHP/PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$27,881,584 | N/A | \$40,475,305 | N/A | \$59,024,598 | N/A | 45.17 | 45.83 | 15% (+/-) | No |
| Total Medicaid Amt Paid | N/A | \$442,162,409 | N/A | \$1,855,133,055 | N/A | \$1,967,428,634 | N/A | 319.60 | 6.05 | 15% (+/-) | Yes |
| Count of Enrollees | N/A | 128,630 | N/A | 386,721 | N/A | 442,934 | N/A | 200.60 | 14.54 | 15% (+/-) | Yes |
| Persons enrolled in PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$22,177,396 | N/A | \$14,186,435 | N/A | \$13,647,228 | N/A | -36.00 | -3.80 | 15% (+/-) | Yes |
| Count of Enrollees | N/A | 792,290 | N/A | 552,032 | N/A | 524,924 | N/A | -30.30 | -4.91 | 15% (+/-) | Yes |
| Persons ever enrolled in HMO/HIOs during year | | | | | | | | | | | |
| Count of Enrollees | N/A | 990,226 | N/A | 1,077,054 | N/A | 1,151,569 | N/A | 8.77 | 6.92 | 15% (+/-) | Yes |
| Aged | N/A | 21,166 | N/A | 26,996 | N/A | 31,324 | N/A | 27.54 | 16.03 | 25% (+) | Yes |
| Disabled | N/A | 111,437 | N/A | 120,375 | N/A | 129,190 | N/A | 8.02 | 7.32 | 25% (+) | Yes |
| Child | N/A | 683,448 | N/A | 727,494 | N/A | 776,481 | N/A | 6.45 | 6.73 | 25% (+) | Yes |
| Adult | N/A | 174,175 | N/A | 202,189 | N/A | 214,574 | N/A | 16.08 | 6.13 | 25% (+) | Yes |
| Total Ever Enrolled in HMO/HIO PYE | N/A | 645,196 | N/A | 698,817 | N/A | 763,714 | N/A | 8.31 | 9.29 | 25% (+) | Yes |
| Total Cap Payments | N/A | \$1,213,496,525 | N/A | \$1,358,000,589 | N/A | \$1,669,480,040 | N/A | 11.91 | 22.94 | 15% (+/-) | No |
| Average Cap Payments | N/A | \$1,225 | N/A | \$1,261 | N/A | \$1,450 | N/A | 2.89 | 14.98 | 15% (+/-) | Yes |
| Aged | N/A | \$6,042 | N/A | \$6,730 | N/A | \$6,965 | N/A | 11.38 | 3.50 | 15% (+/-) | Yes |
| Disabled | N/A | \$3,761 | N/A | \$3,831 | N/A | \$4,395 | N/A | 1.86 | 14.72 | 15% (+/-) | Yes |
| Child | N/A | \$678 | N/A | \$677 | N/A | \$787 | N/A | -0.20 | 16.40 | 15% (+/-) | No |
| Adult | N/A | \$1,167 | N/A | \$1,103 | N/A | \$1,268 | N/A | -5.47 | 14.97 | 15% (+/-) | Yes |
| Total FFS Payments | N/A | \$650,821,076 | N/A | \$793,546,870 | N/A | \$800,632,948 | N/A | 21.93 | 0.89 | 15% (+/-) | Yes |
| Average FFS Payments per enrollee | N/A | \$657.24 | N/A | \$737 | N/A | \$695 | N/A | 12.10 | -5.64 | 15% (+/-) | Yes |
| Aged | N/A | \$1,550.16 | N/A | \$1,699 | N/A | \$1,545 | N/A | 9.59 | -9.05 | 15% (+/-) | Yes |
| Disabled | N/A | \$2,419.51 | N/A | \$2,687 | N/A | \$2,625 | N/A | 11.05 | -2.31 | 15% (+/-) | Yes |
| Child | N/A | \$350.53 | N/A | \$392 | N/A | \$357 | N/A | 11.78 | -8.82 | 15% (+/-) | Yes |
| Adult | N/A | \$624.77 | N/A | \$689 | N/A | \$633 | N/A | 10.21 | -8.13 | 15% (+/-) | Yes |
| Total FFS Payments by Type of Service | | | | | | | | | | | |
| IP | N/A | \$189,247,251 | N/A | \$257,605,518 | N/A | \$282,842,144 | N/A | 36.12 | 9.80 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| ILTC | N/A | \$24,164,220 | N/A | \$32,263,254 | N/A | \$37,070,237 | N/A | 33.52 | 14.90 | 15% (+/-) | Yes |
| Drug | N/A | \$72,662,477 | N/A | \$91,058,802 | N/A | \$81,495,341 | N/A | 25.32 | -10.50 | 15% (+/-) | Yes |
| All Other (excluding cap payments) | N/A | \$364,747,128 | N/A | \$412,619,296 | N/A | \$399,225,226 | N/A | 13.12 | -3.25 | 15% (+/-) | Yes |
| Average FFS Payments by Type of Service | | | | | | | | | | | |
| IP | N/A | \$191 | N/A | \$239 | N/A | \$246 | N/A | 25.15 | 2.69 | 15% (+/-) | Yes |
| ILTC | N/A | \$24 | N/A | \$30 | N/A | \$32 | N/A | 22.75 | 7.46 | 15% (+/-) | Yes |
| Drug | N/A | \$73 | N/A | \$85 | N/A | \$71 | N/A | 15.21 | -16.30 | 15% (+/-) | No |
| All Other (excluding cap payments) | N/A | \$368 | N/A | \$383 | N/A | \$347 | N/A | 4.01 | -9.51 | 15% (+/-) | Yes |
| FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Non-Dual FFS Enrollees | N/A | 1,312,583 | N/A | 1,301,480 | N/A | 1,340,620 | N/A | -0.85 | 3.01 | 15% (+/-) | Yes |
| Total Non-Dual FFS Recipients | N/A | 1,037,804 | N/A | 1,028,897 | N/A | 1,055,683 | N/A | -0.86 | 2.60 | 15% (+/-) | Yes |
| Total Non-Dual FFS PYE | N/A | 908,714 | N/A | 895,339 | N/A | 910,709 | N/A | -1.47 | 1.72 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 13,367 | N/A | 14,499 | N/A | 12,798 | N/A | 8.47 | -11.70 | 10% (+/-) | No |
| 11: Aged, Cash | N/A | 5,991 | N/A | 5,952 | N/A | 5,608 | N/A | -0.65 | -5.78 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 188 | N/A | 222 | N/A | 381 | N/A | 18.09 | 71.62 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 6,427 | N/A | 7,620 | N/A | 6,143 | N/A | 18.56 | -19.40 | 10% (+/-) | No |
| 41: Other Aged | N/A | 761 | N/A | 705 | N/A | 648 | N/A | -7.36 | -8.09 | 10% (+/-) | Yes |
| 51: 1115 Aged | N/A | 0 | N/A | 0 | N/A | 18 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| MAX Disabled Total | N/A | 194,316 | N/A | 199,474 | N/A | 199,819 | N/A | 2.65 | 0.17 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 175,369 | N/A | 179,728 | N/A | 176,967 | N/A | 2.49 | -1.54 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 5,057 | N/A | 5,174 | N/A | 6,065 | N/A | 2.31 | 17.22 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 8,966 | N/A | 9,746 | N/A | 10,502 | N/A | 8.70 | 7.76 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 4,924 | N/A | 4,826 | N/A | 6,147 | N/A | -1.99 | 27.37 | 10% (+/-) | No |
| 52: 1115 Disabled | N/A | 0 | N/A | 0 | N/A | 138 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| MAX Child Total | N/A | 785,005 | N/A | 764,820 | N/A | 791,845 | N/A | -2.57 | 3.53 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 176,296 | N/A | 179,263 | N/A | 174,720 | N/A | 1.68 | -2.53 | 10% (+/-) | Yes |
| 16: AFDC-U Child, Cash | N/A | 37,416 | N/A | 40,852 | N/A | 38,762 | N/A | 9.18 | -5.12 | 10% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | 11,565 | N/A | 12,021 | N/A | 14,793 | N/A | 3.94 | 23.06 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 414,845 | N/A | 381,453 | N/A | 398,406 | N/A | -8.05 | 4.44 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 105,001 | N/A | 110,864 | N/A | 121,333 | N/A | 5.58 | 9.44 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 38,877 | N/A | 40,300 | N/A | 41,169 | N/A | 3.66 | 2.16 | 10% (+/-) | Yes |
| 54: 1115 Child | N/A | 1,005 | N/A | 67 | N/A | 2,662 | N/A | -93.30 | 3,873.00 | 10% (+/-) | No |
| MAX Adult Total | N/A | 319,895 | N/A | 322,687 | N/A | 336,158 | N/A | 0.87 | 4.18 | 10% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | 81,088 | N/A | 78,444 | N/A | 73,893 | N/A | -3.26 | -5.80 | 10% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | 38,259 | N/A | 37,692 | N/A | 35,421 | N/A | -1.48 | -6.03 | 10% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | 49,672 | N/A | 55,867 | N/A | 59,651 | N/A | 12.47 | 6.77 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 67,976 | N/A | 88,443 | N/A | 97,027 | N/A | 30.11 | 9.71 | 10% (+/-) | Yes |
| 45: Other Adult | N/A | 62,333 | N/A | 61,009 | N/A | 66,624 | N/A | -2.12 | 9.20 | 10% (+/-) | Yes |
| 55: 1115 Adult | N/A | 20,567 | N/A | 1,232 | N/A | 3,542 | N/A | -94.00 | 187.50 | 10% (+/-) | No |
| # Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation | N/A | 4,386 | N/A | 4,109 | N/A | 3,529 | N/A | -6.32 | -14.10 | 10% (+/-) | No |
| Total FFS Medicaid Amt Paid | N/A | \$4,274,760,677 | N/A | \$4,536,494,712 | N/A | \$4,732,180,311 | N/A | 6.12 | 4.31 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee | N/A | \$3,257 | N/A | \$3,486 | N/A | \$3,530 | N/A | 7.03 | 1.27 | 15% (+/-) | Yes |
| Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service) | N/A | \$4,119 | N/A | \$4,409 | N/A | \$4,483 | N/A | 7.04 | 1.67 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP | | | | | | | | | | | |
| All Aged | N/A | \$8,059 | N/A | \$8,186 | N/A | \$8,165 | N/A | 1.57 | -0.26 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$7,313 | N/A | \$7,549 | N/A | \$6,816 | N/A | 3.22 | -12.40 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | \$5,005 | N/A | \$4,984 | N/A | \$8,674 | N/A | -0.42 | 74.04 | 15% (+/-) | No |
| 31: Aged, Poverty | N/A | \$6,796 | N/A | \$6,955 | N/A | \$7,972 | N/A | 2.35 | 14.61 | 15% (+/-) | Yes |
| 41: Other Aged | N/A | \$25,360 | N/A | \$27,877 | N/A | \$23,312 | N/A | 9.93 | -16.40 | 15% (+/-) | No |
| 51: 1115 Aged | N/A | Div by 0 | N/A | Div by 0 | N/A | \$714 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| All Disabled | N/A | \$12,765 | N/A | \$13,148 | N/A | \$13,514 | N/A | 3.00 | 2.79 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$12,255 | N/A | \$12,581 | N/A | \$13,032 | N/A | 2.66 | 3.59 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$12,310 | N/A | \$13,777 | N/A | \$14,100 | N/A | 11.92 | 2.34 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | \$15,557 | N/A | \$15,991 | N/A | \$16,155 | N/A | 2.79 | 1.02 | 15% (+/-) | Yes |
| 42: Other Disabled | N/A | \$26,328 | N/A | \$27,838 | N/A | \$22,569 | N/A | 5.74 | -18.90 | 15% (+/-) | No |
| 52: 1115 Disabled | N/A | Div by 0 | N/A | Div by 0 | N/A | \$1,784 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Child | N/A | \$1,288 | N/A | \$1,389 | N/A | \$1,426 | N/A | 7.83 | 2.70 | 15% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | \$1,158 | N/A | \$1,219 | N/A | \$1,257 | N/A | 5.27 | 3.06 | 15% (+/-) | Yes |
| 16: AFDC-U Child, Cash | N/A | \$1,140 | N/A | \$1,160 | N/A | \$1,144 | N/A | 1.79 | -1.42 | 15% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | \$1,775 | N/A | \$2,235 | N/A | \$2,228 | N/A | 25.89 | -0.33 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$995 | N/A | \$1,095 | N/A | \$1,138 | N/A | 10.02 | 3.95 | 15% (+/-) | Yes |
| 44: Other Child | N/A | \$1,589 | N/A | \$1,619 | N/A | \$1,650 | N/A | 1.84 | 1.94 | 15% (+/-) | Yes |
| 48: Foster Care Child | N/A | \$4,164 | N/A | \$4,265 | N/A | \$4,326 | N/A | 2.43 | 1.43 | 15% (+/-) | Yes |
| 54: 1115 Child | N/A | \$2,116 | N/A | \$5,998 | N/A | \$337 | N/A | 183.50 | -94.40 | 15% (+/-) | No |
| All Adult | N/A | \$2,112 | N/A | \$2,272 | N/A | \$2,374 | N/A | 7.58 | 4.49 | 15% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | \$2,149 | N/A | \$2,212 | N/A | \$2,315 | N/A | 2.89 | 4.66 | 15% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | \$1,328 | N/A | \$1,474 | N/A | \$1,517 | N/A | 11.00 | 2.88 | 15% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | \$2,065 | N/A | \$2,239 | N/A | \$2,444 | N/A | 8.47 | 9.13 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | \$3,113 | N/A | \$3,121 | N/A | \$3,202 | N/A | 0.27 | 2.60 | 15% (+/-) | Yes |
| 45: Other Adult | N/A | \$1,586 | N/A | \$1,621 | N/A | \$1,640 | N/A | 2.21 | 1.18 | 15% (+/-) | Yes |
| 55: 1115 Adult | N/A | \$1,816 | N/A | \$3,133 | N/A | \$2,077 | N/A | 72.56 | -33.70 | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$1,177,158,989 | N/A | \$1,245,960,462 | N/A | \$1,391,869,915 | N/A | 5.85 | 11.71 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 158,549 | N/A | 159,831 | N/A | 164,119 | N/A | 0.81 | 2.68 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$7,425 | N/A | \$7,795 | N/A | \$8,481 | N/A | 5.00 | 8.79 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -1.00 | 2.06 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$1,387,522 | N/A | \$2,045,617 | N/A | \$1,300,121 | N/A | 47.43 | -36.40 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 13 | N/A | 16 | N/A | 14 | N/A | 23.08 | -12.50 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$106,732 | N/A | \$127,851 | N/A | \$92,866 | N/A | 19.79 | -27.40 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IP Psych < 21: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$127,241,082 | N/A | \$120,386,469 | N/A | \$112,768,668 | N/A | -5.39 | -6.33 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 1,306 | N/A | 1,251 | N/A | 1,142 | N/A | -4.21 | -8.71 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$97,428 | N/A | \$96,232 | N/A | \$98,747 | N/A | -1.23 | 2.61 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$196,531,209 | N/A | \$207,659,224 | N/A | \$198,354,788 | N/A | 5.66 | -4.48 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 6,752 | N/A | 6,490 | N/A | 6,087 | N/A | -3.88 | -6.21 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$29,107 | N/A | \$31,997 | N/A | \$32,587 | N/A | 9.93 | 1.84 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$411,612,057 | N/A | \$423,167,871 | N/A | \$449,523,691 | N/A | 2.81 | 6.23 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 830,475 | N/A | 819,997 | N/A | 841,503 | N/A | -1.26 | 2.62 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$496 | N/A | \$516 | N/A | \$534 | N/A | 4.12 | 3.51 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$46,601,158 | N/A | \$45,651,829 | N/A | \$46,228,427 | N/A | -2.04 | 1.26 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 210,811 | N/A | 198,417 | N/A | 173,639 | N/A | -5.88 | -12.50 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$221 | N/A | \$230 | N/A | \$266 | N/A | 4.08 | 15.71 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$16,311,285 | N/A | \$13,720,036 | N/A | \$14,043,014 | N/A | -15.90 | 2.35 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 149,642 | N/A | 132,861 | N/A | 134,555 | N/A | -11.20 | 1.28 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$109 | N/A | \$103 | N/A | \$104 | N/A | -5.26 | 1.07 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$254,216,667 | N/A | \$246,199,602 | N/A | \$268,081,758 | N/A | -3.15 | 8.89 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 428,936 | N/A | 347,090 | N/A | 362,489 | N/A | -19.10 | 4.44 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$593 | N/A | \$709 | N/A | \$740 | N/A | 19.68 | 4.26 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$137,418,643 | N/A | \$66,662,793 | N/A | \$75,486,386 | N/A | -51.50 | 13.24 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 177,868 | N/A | 155,771 | N/A | 185,596 | N/A | -12.40 | 19.15 | 15% (+/-) | No |
| Clinic: Avg Medicaid Pd per User | N/A | \$773 | N/A | \$428 | N/A | \$407 | N/A | -44.60 | -4.96 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$141,686,367 | N/A | \$133,931,965 | N/A | \$127,412,383 | N/A | -5.47 | -4.87 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 10,385 | N/A | 13,518 | N/A | 13,161 | N/A | 30.17 | -2.64 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$13,643 | N/A | \$9,908 | N/A | \$9,681 | N/A | -27.40 | -2.29 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$128,950,349 | N/A | \$166,398,804 | N/A | \$168,667,672 | N/A | 29.04 | 1.36 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 674,921 | N/A | 694,357 | N/A | 712,361 | N/A | 2.88 | 2.59 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Pd per User | N/A | \$191 | N/A | \$240 | N/A | \$237 | N/A | 25.43 | -1.20 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$853,249,660 | N/A | \$946,917,207 | N/A | \$940,615,881 | N/A | 10.98 | -0.67 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 777,141 | N/A | 761,856 | N/A | 774,226 | N/A | -1.97 | 1.62 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$1,098 | N/A | \$1,243 | N/A | \$1,215 | N/A | 13.20 | -2.25 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$202,207,062 | N/A | \$190,721,908 | N/A | \$193,833,689 | N/A | -5.68 | 1.63 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Number of Users | N/A | 408,057 | N/A | 382,328 | N/A | 389,168 | N/A | -6.31 | 1.79 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Pd per User | N/A | \$496 | N/A | \$499 | N/A | \$498 | N/A | 0.67 | -0.16 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$43,077,637 | N/A | \$42,421,277 | N/A | \$23,258,799 | N/A | -1.52 | -45.20 | 15% (+/-) | No |
| Transportation: Number of Users | N/A | 85,276 | N/A | 86,492 | N/A | 67,537 | N/A | 1.43 | -21.90 | 15% (+/-) | No |
| Transportation: Avg Medicaid Pd per User | N/A | \$505 | N/A | \$490 | N/A | \$344 | N/A | -2.91 | -29.80 | 15% (+/-) | No |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$20,257,943 | N/A | \$15,045,172 | N/A | \$15,965,457 | N/A | -25.70 | 6.12 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 5,806 | N/A | 5,153 | N/A | 4,424 | N/A | -11.20 | -14.10 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$3,489 | N/A | \$2,920 | N/A | \$3,609 | N/A | -16.30 | 23.60 | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$45,022,625 | N/A | \$49,014,610 | N/A | \$44,817,749 | N/A | 8.87 | -8.56 | 15% (+/-) | Yes |
| Target Case Management: Number of Users | N/A | 53,924 | N/A | 55,515 | N/A | 55,816 | N/A | 2.95 | 0.54 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$835 | N/A | \$883 | N/A | \$803 | N/A | 5.75 | -9.06 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Rehab Services: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Rehab Services: Avg Medicaid Pd per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$66,280,893 | N/A | \$75,080,431 | N/A | \$80,177,050 | N/A | 13.28 | 6.79 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Number of Users | N/A | 44,807 | N/A | 45,672 | N/A | 49,776 | N/A | 1.93 | 8.99 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$1,479 | N/A | \$1,644 | N/A | \$1,611 | N/A | 11.13 | -2.02 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$41,356,714 | N/A | \$49,258,763 | N/A | \$54,165,839 | N/A | 19.11 | 9.96 | 15% (+/-) | Yes |
| Hospice: Number of Users | N/A | 3,729 | N/A | 4,032 | N/A | 4,196 | N/A | 8.13 | 4.07 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$11,091 | N/A | \$12,217 | N/A | \$12,909 | N/A | 10.16 | 5.66 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$108,923,438 | N/A | \$127,239,576 | N/A | \$133,363,709 | N/A | 16.82 | 4.81 | 15% (+/-) | Yes |
| DME: Number of Users | N/A | 171,851 | N/A | 210,538 | N/A | 222,482 | N/A | 22.51 | 5.67 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$634 | N/A | \$604 | N/A | \$599 | N/A | -4.65 | -0.81 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$119,806,769 | N/A | \$125,280,728 | N/A | \$136,732,648 | N/A | 4.57 | 9.14 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 3,664 | N/A | 3,579 | N/A | 3,797 | N/A | -2.32 | 6.09 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$32,698 | N/A | \$35,004 | N/A | \$36,011 | N/A | 7.05 | 2.88 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$74,124,309 | N/A | \$181,854,056 | N/A | \$189,725,732 | N/A | 145.30 | 4.33 | 15% (+/-) | Yes |
| Psych. Services: Number of Users | N/A | 136,511 | N/A | 156,805 | N/A | 154,337 | N/A | 14.87 | -1.57 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$543 | N/A | \$1,160 | N/A | \$1,229 | N/A | 113.60 | 6.00 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$23,966,986 | N/A | \$23,576,996 | N/A | \$23,036,666 | N/A | -1.63 | -2.29 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 3,546 | N/A | 3,471 | N/A | 3,666 | N/A | -2.12 | 5.62 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$6,759 | N/A | \$6,793 | N/A | \$6,284 | N/A | 0.50 | -7.49 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS 01) | N/A | \$897 | N/A | \$957 | N/A | \$1,038 | N/A | 6.75 | 8.45 | 15% (+/-) | Yes |
| Aged | N/A | \$1,560 | N/A | \$1,652 | N/A | \$2,004 | N/A | 5.92 | 21.30 | 15% (+/-) | No |
| Disabled | N/A | \$3,160 | N/A | \$3,263 | N/A | \$3,637 | N/A | 3.27 | 11.47 | 15% (+/-) | Yes |
| Child | N/A | \$348 | N/A | \$360 | N/A | \$385 | N/A | 3.26 | 7.12 | 15% (+/-) | Yes |
| Adult | N/A | \$841 | N/A | \$917 | N/A | \$995 | N/A | 9.14 | 8.40 | 15% (+/-) | Yes |
| ILTC (TOS=02,04,05,07) | N/A | \$248 | N/A | \$254 | N/A | \$233 | N/A | 2.38 | -8.12 | 15% (+/-) | Yes |
| Aged | N/A | \$2,612 | N/A | \$2,466 | N/A | \$2,222 | N/A | -5.60 | -9.88 | 15% (+/-) | Yes |
| Disabled | N/A | \$1,489 | N/A | \$1,471 | N/A | \$1,415 | N/A | -1.18 | -3.84 | 15% (+/-) | Yes |
| Child | N/A | \$1 | N/A | \$1 | N/A | \$2 | N/A | 2.33 | 56.74 | 15% (+/-) | No |
| Adult | N/A | \$1 | N/A | \$0 | N/A | \$0 | N/A | -39.10 | -60.80 | 15% (+/-) | No |
| Drugs (TOS=16) | N/A | \$650 | N/A | \$728 | N/A | \$702 | N/A | 11.92 | -3.57 | 15% (+/-) | Yes |
| Aged | N/A | \$1,794 | N/A | \$1,978 | N/A | \$1,787 | N/A | 10.27 | -9.67 | 15% (+/-) | Yes |
| Disabled | N/A | \$2,932 | N/A | \$3,121 | N/A | \$3,068 | N/A | 6.47 | -1.71 | 15% (+/-) | Yes |
| Child | N/A | \$207 | N/A | \$251 | N/A | \$255 | N/A | 21.13 | 1.82 | 15% (+/-) | Yes |
| Adult | N/A | \$304 | N/A | \$322 | N/A | \$305 | N/A | 5.99 | -5.18 | 15% (+/-) | Yes |
| All Other Services | N/A | \$1,462 | N/A | \$1,547 | N/A | \$1,557 | N/A | 5.81 | 0.64 | 15% (+/-) | Yes |
| Aged | N/A | \$2,094 | N/A | \$2,090 | N/A | \$2,152 | N/A | -0.17 | 2.96 | 15% (+/-) | Yes |
| Disabled | N/A | \$5,185 | N/A | \$5,293 | N/A | \$5,394 | N/A | 2.07 | 1.93 | 15% (+/-) | Yes |
| Child | N/A | \$732 | N/A | \$777 | N/A | \$784 | N/A | 6.24 | 0.87 | 15% (+/-) | Yes |
| Adult | N/A | \$966 | N/A | \$1,032 | N/A | \$1,073 | N/A | 6.74 | 4.06 | 15% (+/-) | Yes |
| % OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS | | | | | | | | | | | |
| % Non-Dual FFS Enrollees with IP Claims (TOS=01) | N/A | 12.08 | N/A | 12.28 | N/A | 12.24 | N/A | 1.67 | -0.32 | 15% (+/-) | Yes |
| Aged | N/A | 16.93 | N/A | 17.00 | N/A | 18.06 | N/A | 0.42 | 6.21 | 15% (+/-) | Yes |
| Disabled | N/A | 20.66 | N/A | 19.89 | N/A | 20.17 | N/A | -3.74 | 1.41 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Child | N/A | 5.18 | N/A | 5.15 | N/A | 4.96 | N/A | -0.51 | -3.68 | 15% (+/-) | Yes |
| Adult | N/A | 23.59 | N/A | 24.26 | N/A | 24.45 | N/A | 2.82 | 0.80 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07) | N/A | 0.61 | N/A | 0.59 | N/A | 0.54 | N/A | -3.11 | -9.36 | 15% (+/-) | Yes |
| Aged | N/A | 8.83 | N/A | 7.73 | N/A | 7.74 | N/A | -12.40 | 0.15 | 15% (+/-) | Yes |
| Disabled | N/A | 3.52 | N/A | 3.30 | N/A | 3.10 | N/A | -6.11 | -6.02 | 15% (+/-) | Yes |
| Child | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -2.76 | 50.25 | 15% (+/-) | No |
| Adult | N/A | 0.01 | N/A | 0.01 | N/A | 0.00 | N/A | -35.00 | -44.40 | 15% (+/-) | No |
| % with ratio of ILTC days/enroll days > 1 | N/A | 4.60 | N/A | 11.69 | N/A | 0.17 | N/A | 153.90 | -98.60 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Drug Claims (TOS=16) | N/A | 59.21 | N/A | 58.54 | N/A | 57.75 | N/A | -1.13 | -1.34 | 15% (+/-) | Yes |
| Aged | N/A | 78.63 | N/A | 77.34 | N/A | 74.68 | N/A | -1.64 | -3.45 | 15% (+/-) | Yes |
| Disabled | N/A | 76.86 | N/A | 75.11 | N/A | 74.74 | N/A | -2.28 | -0.49 | 15% (+/-) | Yes |
| Child | N/A | 56.24 | N/A | 55.77 | N/A | 55.49 | N/A | -0.83 | -0.51 | 15% (+/-) | Yes |
| Adult | N/A | 54.96 | N/A | 54.01 | N/A | 52.35 | N/A | -1.73 | -3.08 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with All Other Claims | N/A | 77.12 | N/A | 77.20 | N/A | 76.84 | N/A | 0.10 | -0.46 | 15% (+/-) | Yes |
| Aged | N/A | 78.68 | N/A | 77.90 | N/A | 76.85 | N/A | -1.00 | -1.34 | 15% (+/-) | Yes |
| Disabled | N/A | 85.85 | N/A | 84.39 | N/A | 84.76 | N/A | -1.71 | 0.44 | 15% (+/-) | Yes |
| Child | N/A | 77.01 | N/A | 77.37 | N/A | 76.82 | N/A | 0.47 | -0.71 | 15% (+/-) | Yes |
| Adult | N/A | 72.03 | N/A | 72.31 | N/A | 72.20 | N/A | 0.40 | -0.15 | 15% (+/-) | Yes |
| Avg # IP Days per Non-Dual FFS User | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -1.00 | 2.06 | 15% (+/-) | Yes |
| Aged | N/A | 10 | N/A | 10 | N/A | 11 | N/A | -2.31 | 7.88 | 15% (+/-) | Yes |
| Disabled | N/A | 15 | N/A | 15 | N/A | 15 | N/A | 0.69 | 2.08 | 15% (+/-) | Yes |
| Child | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -1.72 | 6.21 | 15% (+/-) | Yes |
| Adult | N/A | 3 | N/A | 3 | N/A | 3 | N/A | 0.93 | 1.38 | 15% (+/-) | Yes |
| Avg # ILTC Days per Non-Dual FFS User | N/A | 220 | N/A | 232 | N/A | 225 | N/A | 5.15 | -2.75 | 15% (+/-) | Yes |
| Aged | N/A | 221 | N/A | 233 | N/A | 199 | N/A | 5.28 | -14.80 | 15% (+/-) | Yes |
| Disabled | N/A | 221 | N/A | 232 | N/A | 230 | N/A | 5.05 | -0.81 | 15% (+/-) | Yes |
| Child | N/A | 163 | N/A | 147 | N/A | 135 | N/A | -10.40 | -7.75 | 15% (+/-) | Yes |
| Adult | N/A | 41 | N/A | 35 | N/A | 28 | N/A | -12.90 | -20.20 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Delivery | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$5,387,018 | N/A | \$4,742,141 | N/A | \$5,255,005 | N/A | -12.00 | 10.82 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 76,331 | N/A | 65,740 | N/A | 59,054 | N/A | -13.90 | -10.20 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$71 | N/A | \$72 | N/A | \$89 | N/A | 2.21 | 23.36 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$1,277,138 | N/A | \$1,249,248 | N/A | \$1,293,115 | N/A | -2.18 | 3.51 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 55,200 | N/A | 54,169 | N/A | 56,178 | N/A | -1.87 | 3.71 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$23 | N/A | \$23 | N/A | \$23 | N/A | -0.32 | -0.19 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Paid (Program Type 4) | N/A | \$32,937,407 | N/A | \$33,605,359 | N/A | \$37,827,986 | N/A | 2.03 | 12.57 | 15% (+/-) | Yes |
| FQHC: Number of Users | N/A | 82,963 | N/A | 84,218 | N/A | 91,424 | N/A | 1.51 | 8.56 | 15% (+/-) | Yes |
| FQHC: Avg Medicaid Pd per User | N/A | \$397 | N/A | \$399 | N/A | \$414 | N/A | 0.51 | 3.69 | 15% (+/-) | Yes |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$278,920,831 | N/A | \$289,034,640 | N/A | \$299,772,166 | N/A | 3.63 | 3.72 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 14,109 | N/A | 13,713 | N/A | 16,301 | N/A | -2.81 | 18.87 | 15% (+/-) | No |
| Section 1915(c) Waiver: Avg Medicaid Pd per User | N/A | \$19,769 | N/A | \$21,077 | N/A | \$18,390 | N/A | 6.62 | -12.80 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Expenditures (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$628,511,788 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of FFS Non-Dual CLTC Users (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 103,158 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$6,093 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$2,807 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$6,470 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$3,539 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$311 | N/A | N/A | N/A | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 7.69 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 28.02 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 46.03 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.82 | N/A | N/A | N/A | 15% (+/-) | No |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult | N/A | N/A | N/A | N/A | N/A | 0.33 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$463,517,064 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 32,205 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$14,393 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$3,692 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$18,348 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$3,539 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$311 | N/A | N/A | N/A | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 2.40 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 6.09 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 11.93 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.82 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.33 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$299,772,166 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 16,301 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$18,390 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$5,233 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$18,821 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$9,542 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$1,803 | N/A | N/A | N/A | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 1.22 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 1.30 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 7.84 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.05 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.02 | N/A | N/A | N/A | 15% (+/-) | No |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total EDB Dual FFS Enrollees | N/A | 375,403 | N/A | 386,673 | N/A | 396,602 | N/A | 3.00 | 2.57 | 15% (+/-) | Yes |
| Number of EDB Dual FFS Recipients | N/A | 339,863 | N/A | 350,240 | N/A | 358,645 | N/A | 3.05 | 2.40 | 15% (+/-) | Yes |
| Total EDB Dual FFS FYE | N/A | 327,221 | N/A | 338,868 | N/A | 348,550 | N/A | 3.56 | 2.86 | 15% (+/-) | Yes |
| % EDB Only Dual (Code 50) | N/A | 4.45 | N/A | 1.64 | N/A | 0.54 | N/A | -63.20 | -67.00 | 15% (+/-) | No |
| % QMB Only (Code 51) | N/A | 1.32 | N/A | 1.39 | N/A | 1.55 | N/A | 5.25 | 11.49 | 15% (+/-) | Yes |
| % QMB Plus (Code 52) | N/A | 74.96 | N/A | 76.28 | N/A | 76.56 | N/A | 1.76 | 0.36 | 15% (+/-) | Yes |
| % SLMB Only (Code 53) | N/A | 1.27 | N/A | 1.30 | N/A | 1.23 | N/A | 2.58 | -5.48 | 15% (+/-) | Yes |
| % SLMB Plus (Code 54) | N/A | 3.98 | N/A | 4.86 | N/A | 4.94 | N/A | 22.12 | 1.61 | 15% (+/-) | Yes |
| % QDWI (Code 55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| % QI 1 (Code 56) | N/A | 1.18 | N/A | 0.56 | N/A | 0.42 | N/A | -52.30 | -24.60 | 15% (+/-) | No |
| % QI 2 (Code 57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| % Other Type Dual (Code 58) | N/A | 12.83 | N/A | 13.95 | N/A | 14.75 | N/A | 8.78 | 5.69 | 15% (+/-) | Yes |
| % Dual Type Unknown (Code 59) | N/A | 0.01 | N/A | 0.00 | N/A | 0.00 | N/A | -56.30 | -67.50 | 15% (+/-) | No |
| MAX Aged EDB Dual FFS Total | N/A | 213,207 | N/A | 215,882 | N/A | 221,644 | N/A | 1.26 | 2.67 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 88,708 | N/A | 88,216 | N/A | 90,403 | N/A | -0.56 | 2.48 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 6,257 | N/A | 6,561 | N/A | 7,307 | N/A | 4.86 | 11.37 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 66,642 | N/A | 70,773 | N/A | 72,186 | N/A | 6.20 | 2.00 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 51,583 | N/A | 50,325 | N/A | 51,599 | N/A | -2.44 | 2.53 | 10% (+/-) | Yes |
| 51: 1115 Aged | N/A | 17 | N/A | 7 | N/A | 149 | N/A | -58.80 | 2,029.00 | 10% (+/-) | No |
| MAX Disabled EDB Dual FFS Total | N/A | 160,484 | N/A | 169,081 | N/A | 172,962 | N/A | 5.36 | 2.30 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 98,819 | N/A | 100,466 | N/A | 100,971 | N/A | 1.67 | 0.50 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 10,673 | N/A | 12,650 | N/A | 13,703 | N/A | 18.52 | 8.32 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 38,624 | N/A | 43,187 | N/A | 43,653 | N/A | 11.81 | 1.08 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 12,368 | N/A | 12,778 | N/A | 14,575 | N/A | 3.32 | 14.06 | 10% (+/-) | No |
| 52: 1115 Disabled | N/A | 0 | N/A | 0 | N/A | 60 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Total FFS Medicaid Amt Paid | N/A | \$4,337,467,574 | N/A | \$4,687,412,266 | N/A | \$4,749,023,986 | N/A | 8.07 | 1.31 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Dual | N/A | \$11,554 | N/A | \$12,122 | N/A | \$11,974 | N/A | 4.92 | -1.22 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service) | N/A | \$12,762 | N/A | \$13,383 | N/A | \$13,242 | N/A | 4.87 | -1.06 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$12,406 | N/A | \$13,028 | N/A | \$12,723 | N/A | 5.01 | -2.34 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$4,356 | N/A | \$4,709 | N/A | \$4,826 | N/A | 8.10 | 2.50 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | \$4,772 | N/A | \$5,786 | N/A | \$6,160 | N/A | 21.25 | 6.46 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | \$13,129 | N/A | \$13,506 | N/A | \$13,107 | N/A | 2.88 | -2.96 | 15% (+/-) | Yes |
| 41: Other Aged | N/A | \$26,246 | N/A | \$27,884 | N/A | \$26,983 | N/A | 6.24 | -3.23 | 15% (+/-) | Yes |
| 51: 1115 Aged | N/A | \$1,892 | N/A | \$1,049 | N/A | \$1,809 | N/A | -44.60 | 72.52 | 15% (+/-) | No |
| All Disabled | N/A | \$10,500 | N/A | \$11,043 | N/A | \$11,096 | N/A | 5.17 | 0.48 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$7,752 | N/A | \$8,198 | N/A | \$8,182 | N/A | 5.76 | -0.20 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$10,399 | N/A | \$11,706 | N/A | \$11,969 | N/A | 12.57 | 2.25 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | \$11,293 | N/A | \$11,479 | N/A | \$10,852 | N/A | 1.64 | -5.47 | 15% (+/-) | Yes |
| 42: Other Disabled | N/A | \$30,066 | N/A | \$31,275 | N/A | \$31,237 | N/A | 4.02 | -0.12 | 15% (+/-) | Yes |
| 52: 1115 Disabled | N/A | Div by 0 | N/A | Div by 0 | N/A | \$747 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| FFS EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$145,346,461 | N/A | \$156,120,966 | N/A | \$148,776,979 | N/A | 7.41 | -4.70 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 88,712 | N/A | 90,382 | N/A | 88,406 | N/A | 1.88 | -2.19 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$1,638 | N/A | \$1,727 | N/A | \$1,683 | N/A | 5.43 | -2.57 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 8 | N/A | 8 | N/A | 8 | N/A | 0.83 | 0.11 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$4,984,954 | N/A | \$5,219,442 | N/A | \$3,792,752 | N/A | 4.70 | -27.30 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 110 | N/A | 124 | N/A | 130 | N/A | 12.73 | 4.84 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$45,318 | N/A | \$42,092 | N/A | \$29,175 | N/A | -7.12 | -30.70 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IP Psych < 21: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$189,809,576 | N/A | \$183,366,494 | N/A | \$190,003,183 | N/A | -3.39 | 3.62 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 2,048 | N/A | 2,009 | N/A | 2,046 | N/A | -1.90 | 1.84 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$92,680 | N/A | \$91,273 | N/A | \$92,866 | N/A | -1.52 | 1.75 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$1,967,514,160 | N/A | \$2,067,692,120 | N/A | \$2,029,341,465 | N/A | 5.09 | -1.85 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 72,158 | N/A | 71,515 | N/A | 71,135 | N/A | -0.89 | -0.53 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$27,267 | N/A | \$28,913 | N/A | \$28,528 | N/A | 6.04 | -1.33 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$28,916,117 | N/A | \$34,023,354 | N/A | \$33,690,960 | N/A | 17.66 | -0.98 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 180,426 | N/A | 184,341 | N/A | 187,805 | N/A | 2.17 | 1.88 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$160 | N/A | \$185 | N/A | \$179 | N/A | 15.16 | -2.80 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$1,483,789 | N/A | \$1,672,633 | N/A | \$6,214,851 | N/A | 12.73 | 271.60 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 9,211 | N/A | 8,970 | N/A | 18,116 | N/A | -2.62 | 102.00 | 15% (+/-) | No |
| Dental: Avg Medicaid Pd per User | N/A | \$161 | N/A | \$186 | N/A | \$343 | N/A | 15.76 | 83.98 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$3,004,027 | N/A | \$1,889,320 | N/A | \$1,970,221 | N/A | -37.10 | 4.28 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 56,653 | N/A | 44,501 | N/A | 43,359 | N/A | -21.40 | -2.57 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$53 | N/A | \$42 | N/A | \$45 | N/A | -19.90 | 7.03 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$37,199,733 | N/A | \$47,059,127 | N/A | \$50,854,637 | N/A | 26.50 | 8.07 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 148,750 | N/A | 165,777 | N/A | 167,684 | N/A | 11.45 | 1.15 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$250 | N/A | \$284 | N/A | \$303 | N/A | 13.51 | 6.84 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$18,868,254 | N/A | \$17,748,354 | N/A | \$10,917,781 | N/A | -5.94 | -38.50 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 50,990 | N/A | 49,065 | N/A | 53,817 | N/A | -3.78 | 9.69 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$370 | N/A | \$362 | N/A | \$203 | N/A | -2.24 | -43.90 | 15% (+/-) | No |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$32,684,527 | N/A | \$41,415,695 | N/A | \$51,636,333 | N/A | 26.71 | 24.68 | 15% (+/-) | No |
| HH: Number of Users | N/A | 8,831 | N/A | 10,517 | N/A | 12,691 | N/A | 19.09 | 20.67 | 15% (+/-) | No |
| HH: Avg Medicaid Pd per User | N/A | \$3,701 | N/A | \$3,938 | N/A | \$4,069 | N/A | 6.40 | 3.32 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$10,368,958 | N/A | \$9,217,256 | N/A | \$9,965,639 | N/A | -11.10 | 8.12 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 99,546 | N/A | 67,895 | N/A | 75,722 | N/A | -31.80 | 11.53 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Pd per User | N/A | \$104 | N/A | \$136 | N/A | \$132 | N/A | 30.33 | -3.06 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$1,213,362,323 | N/A | \$1,409,452,151 | N/A | \$1,472,207,255 | N/A | 16.16 | 4.45 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 322,441 | N/A | 332,625 | N/A | 339,702 | N/A | 3.16 | 2.13 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$3,763 | N/A | \$4,237 | N/A | \$4,334 | N/A | 12.60 | 2.28 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$299,481,408 | N/A | \$292,288,716 | N/A | \$303,362,991 | N/A | -2.40 | 3.79 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 98,323 | N/A | 82,541 | N/A | 87,396 | N/A | -16.10 | 5.88 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Avg Medicaid Pd per User | N/A | \$3,046 | N/A | \$3,541 | N/A | \$3,471 | N/A | 16.26 | -1.98 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$50,987,324 | N/A | \$50,314,649 | N/A | \$18,823,635 | N/A | -1.32 | -62.60 | 15% (+/-) | No |
| Transportation: Number of Users | N/A | 104,911 | N/A | 106,249 | N/A | 82,001 | N/A | 1.28 | -22.80 | 15% (+/-) | No |
| Transportation: Avg Medicaid Pd per User | N/A | \$486 | N/A | \$474 | N/A | \$230 | N/A | -2.56 | -51.50 | 15% (+/-) | No |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$170,180 | N/A | \$104,792 | N/A | \$59,140 | N/A | -38.40 | -43.60 | 15% (+/-) | No |
| PCS: Number of Users | N/A | 12 | N/A | 9 | N/A | 4 | N/A | -25.00 | -55.60 | 15% (+/-) | No |
| PCS: Avg Medicaid Pd per User | N/A | \$14,182 | N/A | \$11,644 | N/A | \$14,785 | N/A | -17.90 | 26.98 | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$14,893,642 | N/A | \$16,120,593 | N/A | \$15,321,976 | N/A | 8.24 | -4.95 | 15% (+/-) | Yes |
| Target Case Management: Number of Users | N/A | 9,235 | N/A | 9,591 | N/A | 9,633 | N/A | 3.86 | 0.44 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$1,613 | N/A | \$1,681 | N/A | \$1,591 | N/A | 4.22 | -5.37 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Rehab Services: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Rehab Services: Avg Medicaid Pd per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$861,145 | N/A | \$596,710 | N/A | \$619,832 | N/A | -30.70 | 3.88 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Number of Users | N/A | 5,385 | N/A | 2,642 | N/A | 2,383 | N/A | -50.90 | -9.80 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$160 | N/A | \$226 | N/A | \$260 | N/A | 41.23 | 15.16 | 15% (+/-) | No |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$114,407,394 | N/A | \$134,362,715 | N/A | \$146,431,234 | N/A | 17.44 | 8.98 | 15% (+/-) | Yes |
| Hospice: Number of Users | N/A | 11,019 | N/A | 11,345 | N/A | 11,126 | N/A | 2.96 | -1.93 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$10,383 | N/A | \$11,843 | N/A | \$13,161 | N/A | 14.07 | 11.13 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$29,262,962 | N/A | \$19,408,090 | N/A | \$23,955,916 | N/A | -33.70 | 23.43 | 15% (+/-) | No |
| DME: Number of Users | N/A | 43,990 | N/A | 19,445 | N/A | 23,547 | N/A | -55.80 | 21.10 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$665 | N/A | \$998 | N/A | \$1,017 | N/A | 50.04 | 1.93 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$114,115,922 | N/A | \$118,259,654 | N/A | \$131,283,512 | N/A | 3.63 | 11.01 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 4,046 | N/A | 4,033 | N/A | 4,300 | N/A | -0.32 | 6.62 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$28,205 | N/A | \$29,323 | N/A | \$30,531 | N/A | 3.97 | 4.12 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$12,434,824 | N/A | \$30,962,341 | N/A | \$50,236,683 | N/A | 149.00 | 62.25 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 19,411 | N/A | 26,565 | N/A | 27,255 | N/A | 36.86 | 2.60 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$641 | N/A | \$1,166 | N/A | \$1,843 | N/A | 81.94 | 58.14 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$45,971,828 | N/A | \$48,803,386 | N/A | \$48,264,672 | N/A | 6.16 | -1.10 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 7,550 | N/A | 7,666 | N/A | 8,034 | N/A | 1.54 | 4.80 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$6,089 | N/A | \$6,366 | N/A | \$6,008 | N/A | 4.55 | -5.63 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$387 | N/A | \$404 | N/A | \$375 | N/A | 4.28 | -7.09 | 15% (+/-) | Yes |
| Aged | N/A | \$293 | N/A | \$290 | N/A | \$284 | N/A | -1.18 | -1.85 | 15% (+/-) | Yes |
| Disabled | N/A | \$504 | N/A | \$541 | N/A | \$483 | N/A | 7.31 | -10.70 | 15% (+/-) | Yes |
| ILTC (TOS=02,04,05,07) | N/A | \$5,760 | N/A | \$5,835 | N/A | \$5,605 | N/A | 1.31 | -3.94 | 15% (+/-) | Yes |
| Aged | N/A | \$8,272 | N/A | \$8,520 | N/A | \$8,093 | N/A | 3.01 | -5.02 | 15% (+/-) | Yes |
| Disabled | N/A | \$2,485 | N/A | \$2,465 | N/A | \$2,483 | N/A | -0.78 | 0.70 | 15% (+/-) | Yes |
| Drugs (TOS=16) | N/A | \$3,232 | N/A | \$3,645 | N/A | \$3,712 | N/A | 12.78 | 1.84 | 15% (+/-) | Yes |
| Aged | N/A | \$2,393 | N/A | \$2,721 | N/A | \$2,810 | N/A | 13.68 | 3.28 | 15% (+/-) | Yes |
| Disabled | N/A | \$4,360 | N/A | \$4,843 | N/A | \$4,884 | N/A | 11.06 | 0.86 | 15% (+/-) | Yes |
| All Other Services | N/A | \$2,175 | N/A | \$2,238 | N/A | \$2,282 | N/A | 2.93 | 1.93 | 15% (+/-) | Yes |
| Aged | N/A | \$1,448 | N/A | \$1,497 | N/A | \$1,536 | N/A | 3.39 | 2.60 | 15% (+/-) | Yes |
| Disabled | N/A | \$3,150 | N/A | \$3,194 | N/A | \$3,246 | N/A | 1.37 | 1.65 | 15% (+/-) | Yes |
| % OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| % FFS Duals with IP Claims (TOS=01) | N/A | 23.63 | N/A | 23.37 | N/A | 22.29 | N/A | -1.09 | -4.64 | 15% (+/-) | Yes |
| Aged | N/A | 22.51 | N/A | 22.03 | N/A | 21.00 | N/A | -2.14 | -4.67 | 15% (+/-) | Yes |
| Disabled | N/A | 25.14 | N/A | 25.10 | N/A | 23.95 | N/A | -0.15 | -4.62 | 15% (+/-) | Yes |
| % FFS Duals with ILTC Claims (TOS=02,04,05,07) | N/A | 19.79 | N/A | 19.04 | N/A | 18.48 | N/A | -3.79 | -2.96 | 15% (+/-) | Yes |
| Aged | N/A | 29.80 | N/A | 28.95 | N/A | 27.83 | N/A | -2.87 | -3.87 | 15% (+/-) | Yes |
| Disabled | N/A | 6.69 | N/A | 6.58 | N/A | 6.71 | N/A | -1.70 | 1.93 | 15% (+/-) | Yes |
| % FFS Duals with Drug Claims (TOS=16) | N/A | 85.89 | N/A | 86.02 | N/A | 85.65 | N/A | 0.15 | -0.43 | 15% (+/-) | Yes |
| Aged | N/A | 84.93 | N/A | 85.48 | N/A | 84.83 | N/A | 0.65 | -0.76 | 15% (+/-) | Yes |
| Disabled | N/A | 87.38 | N/A | 86.95 | N/A | 86.98 | N/A | -0.50 | 0.03 | 15% (+/-) | Yes |
| % FFS Duals with All Other Claims | N/A | 78.81 | N/A | 78.01 | N/A | 77.22 | N/A | -1.01 | -1.01 | 15% (+/-) | Yes |
| Aged | N/A | 74.68 | N/A | 73.66 | N/A | 72.53 | N/A | -1.36 | -1.54 | 15% (+/-) | Yes |
| Disabled | N/A | 84.40 | N/A | 83.66 | N/A | 83.38 | N/A | -0.88 | -0.34 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Avg # IP Days per FFS Dual User (TOS 01) | N/A | 8 | N/A | 8 | N/A | 8 | N/A | 0.83 | 0.11 | 15% (+/-) | Yes |
| Aged | N/A | 7 | N/A | 7 | N/A | 7 | N/A | 0.06 | 0.29 | 15% (+/-) | Yes |
| Disabled | N/A | 8 | N/A | 8 | N/A | 8 | N/A | 1.25 | 0.00 | 15% (+/-) | Yes |
| Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07) | N/A | 227 | N/A | 235 | N/A | 225 | N/A | 3.51 | -4.29 | 15% (+/-) | Yes |
| Aged | N/A | 227 | N/A | 236 | N/A | 226 | N/A | 3.85 | -4.26 | 15% (+/-) | Yes |
| Disabled | N/A | 224 | N/A | 228 | N/A | 218 | N/A | 1.65 | -4.29 | 15% (+/-) | Yes |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$392,354 | N/A | \$305,362 | N/A | \$314,461 | N/A | -22.20 | 2.98 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 3,330 | N/A | 3,000 | N/A | 2,368 | N/A | -9.91 | -21.10 | 15% (+/-) | No |
| FP: Average Medicaid Pd per User | N/A | \$118 | N/A | \$102 | N/A | \$133 | N/A | -13.60 | 30.46 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$588,230 | N/A | \$600,629 | N/A | \$733,369 | N/A | 2.11 | 22.10 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 8,669 | N/A | 8,915 | N/A | 9,991 | N/A | 2.84 | 12.07 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$68 | N/A | \$67 | N/A | \$73 | N/A | -0.71 | 8.95 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Paid (Program Type 4) | N/A | \$815,894 | N/A | \$830,420 | N/A | \$1,009,590 | N/A | 1.78 | 21.58 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 2,539 | N/A | 2,634 | N/A | 3,327 | N/A | 3.74 | 26.31 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | \$321 | N/A | \$315 | N/A | \$303 | N/A | -1.89 | -3.75 | 15% (+/-) | Yes |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$423,633,054 | N/A | \$424,625,576 | N/A | \$454,122,300 | N/A | 0.23 | 6.95 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 32,756 | N/A | 31,054 | N/A | 33,571 | N/A | -5.20 | 8.11 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Pd per User | N/A | \$12,933 | N/A | \$13,674 | N/A | \$13,527 | N/A | 5.73 | -1.07 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Expenditures (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$703,023,120 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Dual CLTC Users (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 131,723 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$5,337 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$4,038 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$6,773 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Dual Enrollees with CLTC Claims (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 33.21 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 31.18 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 36.18 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$513,557,791 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Dual CLTC Users (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 44,966 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$11,421 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$6,144 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$16,351 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 11.34 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 9.78 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 13.45 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$454,122,300 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 33,571 | N/A | N/A | N/A | 15% (+/-) | No |
| Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$13,527 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$6,963 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$18,333 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 8.46 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 6.40 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 11.21 | N/A | N/A | N/A | 15% (+/-) | No |
| FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total FFS Enrollees | N/A | 1,687,986 | N/A | 1,688,153 | N/A | 1,737,222 | N/A | 0.01 | 2.91 | 15% (+/-) | Yes |
| # FFS Recipients | N/A | 1,377,667 | N/A | 1,379,137 | N/A | 1,414,328 | N/A | 0.11 | 2.55 | 15% (+/-) | Yes |
| % FFS Enrollees who are Recipients | 65-90% | 81.62 | Yes | 81.70 | Yes | 81.41 | Yes | 0.10 | -0.35 | 15% (+/-) | Yes |
| % Aged who are Recipients | 90-100% | 89.18 | No | 89.38 | No | 89.11 | No | 0.22 | -0.31 | 15% (+/-) | Yes |
| % Disabled who are Recipients | 85-100% | 89.80 | Yes | 88.78 | Yes | 89.12 | Yes | -1.13 | 0.38 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Child who are Recipients | 80-100% | 78.38 | No | 78.70 | No | 78.20 | No | 0.40 | -0.63 | 15% (+/-) | Yes |
| % Adults who are Recipients | 80-100% | 75.14 | No | 75.25 | No | 75.11 | No | 0.15 | -0.19 | 15% (+/-) | Yes |
| Total FFS PYE | N/A | 1,235,935 | N/A | 1,234,207 | N/A | 1,259,259 | N/A | -0.14 | 2.03 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 226,574 | N/A | 230,381 | N/A | 234,442 | N/A | 1.68 | 1.76 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 94,699 | N/A | 94,168 | N/A | 96,011 | N/A | -0.56 | 1.96 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 6,445 | N/A | 6,783 | N/A | 7,688 | N/A | 5.24 | 13.34 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 73,069 | N/A | 78,393 | N/A | 78,329 | N/A | 7.29 | -0.08 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 52,344 | N/A | 51,030 | N/A | 52,247 | N/A | -2.51 | 2.39 | 10% (+/-) | Yes |
| 51: 1115 Aged | N/A | 17 | N/A | 7 | N/A | 167 | N/A | -58.80 | 2,286.00 | 10% (+/-) | No |
| MAX Disabled Total | N/A | 354,800 | N/A | 368,555 | N/A | 372,781 | N/A | 3.88 | 1.15 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 274,188 | N/A | 280,194 | N/A | 277,938 | N/A | 2.19 | -0.81 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 15,730 | N/A | 17,824 | N/A | 19,768 | N/A | 13.31 | 10.91 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 47,590 | N/A | 52,933 | N/A | 54,155 | N/A | 11.23 | 2.31 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 17,292 | N/A | 17,604 | N/A | 20,722 | N/A | 1.80 | 17.71 | 10% (+/-) | No |
| 52: 1115 Disabled | N/A | 0 | N/A | 0 | N/A | 198 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| MAX Child Total | N/A | 785,049 | N/A | 764,853 | N/A | 791,885 | N/A | -2.57 | 3.53 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 176,297 | N/A | 179,263 | N/A | 174,723 | N/A | 1.68 | -2.53 | 10% (+/-) | Yes |
| 16: AFDC-U Child, Cash | N/A | 37,417 | N/A | 40,853 | N/A | 38,762 | N/A | 9.18 | -5.12 | 10% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | 11,572 | N/A | 12,025 | N/A | 14,803 | N/A | 3.92 | 23.10 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 414,856 | N/A | 381,460 | N/A | 398,418 | N/A | -8.05 | 4.45 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 105,011 | N/A | 110,874 | N/A | 121,342 | N/A | 5.58 | 9.44 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 38,891 | N/A | 40,311 | N/A | 41,175 | N/A | 3.65 | 2.14 | 10% (+/-) | Yes |
| 54: 1115 Child | N/A | 1,005 | N/A | 67 | N/A | 2,662 | N/A | -93.30 | 3,873.00 | 10% (+/-) | No |
| MAX Adult Total | N/A | 321,563 | N/A | 324,364 | N/A | 338,114 | N/A | 0.87 | 4.24 | 10% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | 81,642 | N/A | 78,997 | N/A | 74,511 | N/A | -3.24 | -5.68 | 10% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | 38,413 | N/A | 37,823 | N/A | 35,576 | N/A | -1.54 | -5.94 | 10% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | 50,124 | N/A | 56,366 | N/A | 60,250 | N/A | 12.45 | 6.89 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 68,233 | N/A | 88,769 | N/A | 97,366 | N/A | 30.10 | 9.69 | 10% (+/-) | Yes |
| 45: Other Adult | N/A | 62,527 | N/A | 61,175 | N/A | 66,854 | N/A | -2.16 | 9.28 | 10% (+/-) | Yes |
| 55: 1115 Adult | N/A | 20,624 | N/A | 1,234 | N/A | 3,557 | N/A | -94.00 | 188.20 | 10% (+/-) | No |
| Total FFS Medicaid Amt Paid | N/A | \$8,612,228,251 | N/A | \$9,223,906,978 | N/A | \$9,481,204,297 | N/A | 7.10 | 2.79 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Enrollee | N/A | \$5,102 | N/A | \$5,464 | N/A | \$5,458 | N/A | 7.09 | -0.11 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc) | N/A | \$6,251 | N/A | \$6,688 | N/A | \$6,704 | N/A | 6.99 | 0.23 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$12,150 | N/A | \$12,723 | N/A | \$12,474 | N/A | 4.72 | -1.96 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$4,543 | N/A | \$4,888 | N/A | \$4,931 | N/A | 7.60 | 0.87 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | \$4,778 | N/A | \$5,760 | N/A | \$6,284 | N/A | 20.53 | 9.11 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | \$12,572 | N/A | \$12,870 | N/A | \$12,704 | N/A | 2.37 | -1.29 | 15% (+/-) | Yes |
| 41: Other Aged | N/A | \$26,233 | N/A | \$27,884 | N/A | \$26,938 | N/A | 6.29 | -3.39 | 15% (+/-) | Yes |
| 51: 1115 Aged | N/A | \$1,892 | N/A | \$1,049 | N/A | \$1,691 | N/A | -44.60 | 61.26 | 15% (+/-) | No |
| All Disabled | N/A | \$11,740 | N/A | \$12,182 | N/A | \$12,392 | N/A | 3.76 | 1.73 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$10,632 | N/A | \$11,010 | N/A | \$11,270 | N/A | 3.55 | 2.37 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$11,013 | N/A | \$12,307 | N/A | \$12,623 | N/A | 11.75 | 2.57 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | \$12,097 | N/A | \$12,310 | N/A | \$11,880 | N/A | 1.76 | -3.49 | 15% (+/-) | Yes |
| 42: Other Disabled | N/A | \$29,001 | N/A | \$30,333 | N/A | \$28,666 | N/A | 4.59 | -5.50 | 15% (+/-) | Yes |
| 52: 1115 Disabled | N/A | Div by 0 | N/A | Div by 0 | N/A | \$1,470 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| All Child | N/A | \$1,289 | N/A | \$1,389 | N/A | \$1,427 | N/A | 7.83 | 2.71 | 15% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | \$1,158 | N/A | \$1,219 | N/A | \$1,257 | N/A | 5.27 | 3.07 | 15% (+/-) | Yes |
| 16: AFDC-U Child, Cash | N/A | \$1,140 | N/A | \$1,161 | N/A | \$1,144 | N/A | 1.79 | -1.43 | 15% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | \$1,791 | N/A | \$2,237 | N/A | \$2,236 | N/A | 24.92 | -0.04 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$995 | N/A | \$1,095 | N/A | \$1,139 | N/A | 10.02 | 3.98 | 15% (+/-) | Yes |
| 44: Other Child | N/A | \$1,590 | N/A | \$1,620 | N/A | \$1,650 | N/A | 1.89 | 1.88 | 15% (+/-) | Yes |
| 48: Foster Care Child | N/A | \$4,165 | N/A | \$4,269 | N/A | \$4,328 | N/A | 2.48 | 1.40 | 15% (+/-) | Yes |
| 54: 1115 Child | N/A | \$2,116 | N/A | \$5,998 | N/A | \$337 | N/A | 183.50 | -94.40 | 15% (+/-) | No |
| All Adult | N/A | \$2,122 | N/A | \$2,282 | N/A | \$2,387 | N/A | 7.55 | 4.59 | 15% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | \$2,160 | N/A | \$2,218 | N/A | \$2,327 | N/A | 2.71 | 4.91 | 15% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | \$1,342 | N/A | \$1,489 | N/A | \$1,533 | N/A | 10.89 | 3.00 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| 25: AFDC Adult, MN | N/A | \$2,099 | N/A | \$2,277 | N/A | \$2,488 | N/A | 8.49 | 9.28 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | \$3,110 | N/A | \$3,121 | N/A | \$3,201 | N/A | 0.36 | 2.56 | 15% (+/-) | Yes |
| 45: Other Adult | N/A | \$1,591 | N/A | \$1,624 | N/A | \$1,646 | N/A | 2.09 | 1.34 | 15% (+/-) | Yes |
| 55: 1115 Adult | N/A | \$1,817 | N/A | \$3,130 | N/A | \$2,073 | N/A | 72.27 | -33.80 | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$1,322,505,450 | N/A | \$1,402,081,428 | N/A | \$1,540,646,894 | N/A | 6.02 | 9.88 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 247,261 | N/A | 250,213 | N/A | 252,525 | N/A | 1.19 | 0.92 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$5,349 | N/A | \$5,604 | N/A | \$6,101 | N/A | 4.77 | 8.88 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -0.31 | 1.26 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$6,372,476 | N/A | \$7,265,059 | N/A | \$5,092,873 | N/A | 14.01 | -29.90 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 123 | N/A | 140 | N/A | 144 | N/A | 13.82 | 2.86 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$51,809 | N/A | \$51,893 | N/A | \$35,367 | N/A | 0.16 | -31.80 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IP Psych < 21: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$317,050,658 | N/A | \$303,752,963 | N/A | \$302,771,851 | N/A | -4.19 | -0.32 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 3,354 | N/A | 3,260 | N/A | 3,188 | N/A | -2.80 | -2.21 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$94,529 | N/A | \$93,176 | N/A | \$94,972 | N/A | -1.43 | 1.93 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$2,164,045,369 | N/A | \$2,275,351,344 | N/A | \$2,227,696,253 | N/A | 5.14 | -2.09 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 78,910 | N/A | 78,005 | N/A | 77,222 | N/A | -1.15 | -1.00 | 15% (+/-) | Yes |
| NF: Avg Medicaid Pd per User | N/A | \$27,424 | N/A | \$29,169 | N/A | \$28,848 | N/A | 6.36 | -1.10 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$440,528,174 | N/A | \$457,191,225 | N/A | \$483,214,651 | N/A | 3.78 | 5.69 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 1,010,901 | N/A | 1,004,338 | N/A | 1,029,308 | N/A | -0.65 | 2.49 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$436 | N/A | \$455 | N/A | \$469 | N/A | 4.46 | 3.13 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$48,084,947 | N/A | \$47,324,462 | N/A | \$52,443,278 | N/A | -1.58 | 10.82 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 220,022 | N/A | 207,387 | N/A | 191,755 | N/A | -5.74 | -7.54 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$219 | N/A | \$228 | N/A | \$273 | N/A | 4.42 | 19.85 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$19,315,312 | N/A | \$15,609,356 | N/A | \$16,013,235 | N/A | -19.20 | 2.69 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 206,295 | N/A | 177,362 | N/A | 177,914 | N/A | -14.00 | 0.31 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$94 | N/A | \$88 | N/A | \$90 | N/A | -6.00 | 2.27 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$291,416,400 | N/A | \$293,258,729 | N/A | \$318,936,395 | N/A | 0.63 | 8.76 | 15% (+/-) | Yes |
| OPD: Number of Users | N/A | 577,686 | N/A | 512,867 | N/A | 530,173 | N/A | -11.20 | 3.37 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$504 | N/A | \$572 | N/A | \$602 | N/A | 13.35 | 5.21 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$156,286,897 | N/A | \$84,411,147 | N/A | \$86,404,167 | N/A | -46.00 | 2.36 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 228,858 | N/A | 204,836 | N/A | 239,413 | N/A | -10.50 | 16.88 | 15% (+/-) | No |
| Clinic: Avg Medicaid Pd per User | N/A | \$683 | N/A | \$412 | N/A | \$361 | N/A | -39.70 | -12.40 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$174,370,894 | N/A | \$175,347,660 | N/A | \$179,048,716 | N/A | 0.56 | 2.11 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 19,216 | N/A | 24,035 | N/A | 25,852 | N/A | 25.08 | 7.56 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$9,074 | N/A | \$7,296 | N/A | \$6,926 | N/A | -19.60 | -5.07 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$139,319,307 | N/A | \$175,616,060 | N/A | \$178,633,311 | N/A | 26.05 | 1.72 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 774,467 | N/A | 762,252 | N/A | 788,083 | N/A | -1.58 | 3.39 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$180 | N/A | \$230 | N/A | \$227 | N/A | 28.07 | -1.62 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$2,066,611,983 | N/A | \$2,356,369,358 | N/A | \$2,412,823,136 | N/A | 14.02 | 2.40 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 1,099,582 | N/A | 1,094,481 | N/A | 1,113,928 | N/A | -0.46 | 1.78 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$1,879 | N/A | \$2,153 | N/A | \$2,166 | N/A | 14.55 | 0.61 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$501,688,470 | N/A | \$483,010,624 | N/A | \$497,196,680 | N/A | -3.72 | 2.94 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 506,380 | N/A | 464,869 | N/A | 476,564 | N/A | -8.20 | 2.52 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Pd per User | N/A | \$991 | N/A | \$1,039 | N/A | \$1,043 | N/A | 4.87 | 0.41 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$94,064,961 | N/A | \$92,735,926 | N/A | \$42,082,434 | N/A | -1.41 | -54.60 | 15% (+/-) | No |
| Transportation: Number of Users | N/A | 190,187 | N/A | 192,741 | N/A | 149,538 | N/A | 1.34 | -22.40 | 15% (+/-) | No |
| Transportation: Avg Medicaid Pd per User | N/A | \$495 | N/A | \$481 | N/A | \$281 | N/A | -2.72 | -41.50 | 15% (+/-) | No |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$20,428,123 | N/A | \$15,149,964 | N/A | \$16,024,597 | N/A | -25.80 | 5.77 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 5,818 | N/A | 5,162 | N/A | 4,428 | N/A | -11.30 | -14.20 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$3,511 | N/A | \$2,935 | N/A | \$3,619 | N/A | -16.40 | 23.31 | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$59,916,267 | N/A | \$65,135,203 | N/A | \$60,139,725 | N/A | 8.71 | -7.67 | 15% (+/-) | Yes |
| Target Case Management: Number of Users | N/A | 63,159 | N/A | 65,106 | N/A | 65,449 | N/A | 3.08 | 0.53 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$949 | N/A | \$1,000 | N/A | \$919 | N/A | 5.46 | -8.15 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Rehab Services: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Rehab Services: Avg Medicaid Pd per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$67,142,038 | N/A | \$75,677,141 | N/A | \$80,796,882 | N/A | 12.71 | 6.77 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Number of Users | N/A | 50,192 | N/A | 48,314 | N/A | 52,159 | N/A | -3.74 | 7.96 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$1,338 | N/A | \$1,566 | N/A | \$1,549 | N/A | 17.09 | -1.11 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$155,764,108 | N/A | \$183,621,478 | N/A | \$200,597,073 | N/A | 17.88 | 9.25 | 15% (+/-) | Yes |
| Hospice: Number of Users | N/A | 14,748 | N/A | 15,377 | N/A | 15,322 | N/A | 4.27 | -0.36 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$10,562 | N/A | \$11,941 | N/A | \$13,092 | N/A | 13.06 | 9.64 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$138,186,400 | N/A | \$146,647,666 | N/A | \$157,319,625 | N/A | 6.12 | 7.28 | 15% (+/-) | Yes |
| DME: Number of Users | N/A | 215,841 | N/A | 229,983 | N/A | 246,029 | N/A | 6.55 | 6.98 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$640 | N/A | \$638 | N/A | \$639 | N/A | -0.40 | 0.28 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$233,922,691 | N/A | \$243,540,382 | N/A | \$268,016,160 | N/A | 4.11 | 10.05 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 7,710 | N/A | 7,612 | N/A | 8,097 | N/A | -1.27 | 6.37 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$30,340 | N/A | \$31,994 | N/A | \$33,101 | N/A | 5.45 | 3.46 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$86,559,133 | N/A | \$212,816,397 | N/A | \$239,962,415 | N/A | 145.90 | 12.76 | 15% (+/-) | Yes |
| Psych. Services: Number of Users | N/A | 155,922 | N/A | 183,370 | N/A | 181,592 | N/A | 17.60 | -0.97 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$555 | N/A | \$1,161 | N/A | \$1,321 | N/A | 109.10 | 13.86 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$69,938,814 | N/A | \$72,380,382 | N/A | \$71,301,338 | N/A | 3.49 | -1.49 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 11,096 | N/A | 11,137 | N/A | 11,700 | N/A | 0.37 | 5.06 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$6,303 | N/A | \$6,499 | N/A | \$6,094 | N/A | 3.11 | -6.23 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$783 | N/A | \$831 | N/A | \$887 | N/A | 6.01 | 6.78 | 15% (+/-) | Yes |
| Aged | N/A | \$368 | N/A | \$376 | N/A | \$378 | N/A | 2.05 | 0.74 | 15% (+/-) | Yes |
| Disabled | N/A | \$1,959 | N/A | \$2,014 | N/A | \$2,174 | N/A | 2.84 | 7.92 | 15% (+/-) | Yes |
| Child | N/A | \$349 | N/A | \$360 | N/A | \$385 | N/A | 3.21 | 7.16 | 15% (+/-) | Yes |
| Adult | N/A | \$842 | N/A | \$919 | N/A | \$995 | N/A | 9.20 | 8.25 | 15% (+/-) | Yes |
| ILTC (TOS=02,04,05,07) | N/A | \$1,474 | N/A | \$1,532 | N/A | \$1,460 | N/A | 3.97 | -4.73 | 15% (+/-) | Yes |
| Aged | N/A | \$7,938 | N/A | \$8,139 | N/A | \$7,772 | N/A | 2.54 | -4.51 | 15% (+/-) | Yes |
| Disabled | N/A | \$1,939 | N/A | \$1,927 | N/A | \$1,910 | N/A | -0.62 | -0.89 | 15% (+/-) | Yes |
| Child | N/A | \$1 | N/A | \$1 | N/A | \$2 | N/A | 2.33 | 59.86 | 15% (+/-) | No |
| Adult | N/A | \$1 | N/A | \$0 | N/A | \$0 | N/A | -23.20 | -69.90 | 15% (+/-) | No |
| Drugs (TOS=16) | N/A | \$1,224 | N/A | \$1,396 | N/A | \$1,389 | N/A | 14.01 | -0.50 | 15% (+/-) | Yes |
| Aged | N/A | \$2,358 | N/A | \$2,674 | N/A | \$2,754 | N/A | 13.40 | 3.00 | 15% (+/-) | Yes |
| Disabled | N/A | \$3,578 | N/A | \$3,911 | N/A | \$3,911 | N/A | 9.31 | -0.01 | 15% (+/-) | Yes |
| Child | N/A | \$207 | N/A | \$251 | N/A | \$255 | N/A | 21.13 | 1.82 | 15% (+/-) | Yes |
| Adult | N/A | \$312 | N/A | \$330 | N/A | \$317 | N/A | 5.77 | -4.06 | 15% (+/-) | Yes |
| All Other Services | N/A | \$1,621 | N/A | \$1,705 | N/A | \$1,722 | N/A | 5.23 | 0.99 | 15% (+/-) | Yes |
| Aged | N/A | \$1,486 | N/A | \$1,535 | N/A | \$1,570 | N/A | 3.25 | 2.29 | 15% (+/-) | Yes |
| Disabled | N/A | \$4,265 | N/A | \$4,330 | N/A | \$4,398 | N/A | 1.52 | 1.57 | 15% (+/-) | Yes |
| Child | N/A | \$732 | N/A | \$778 | N/A | \$785 | N/A | 6.27 | 0.86 | 15% (+/-) | Yes |
| Adult | N/A | \$967 | N/A | \$1,032 | N/A | \$1,075 | N/A | 6.72 | 4.12 | 15% (+/-) | Yes |
| % OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| % FFS Enrollees with IP Claims (TOS=01) | N/A | 14.65 | N/A | 14.82 | N/A | 14.54 | N/A | 1.18 | -1.93 | 15% (+/-) | Yes |
| Aged | N/A | 22.18 | N/A | 21.71 | N/A | 20.84 | N/A | -2.11 | -4.02 | 15% (+/-) | Yes |
| Disabled | N/A | 22.69 | N/A | 22.28 | N/A | 21.92 | N/A | -1.79 | -1.62 | 15% (+/-) | Yes |
| Child | N/A | 5.18 | N/A | 5.16 | N/A | 4.97 | N/A | -0.52 | -3.67 | 15% (+/-) | Yes |
| Adult | N/A | 23.58 | N/A | 24.25 | N/A | 24.44 | N/A | 2.82 | 0.79 | 15% (+/-) | Yes |
| % FFS Enrollees with ILTC Claims (TOS=02,04,05,07) | N/A | 4.88 | N/A | 4.82 | N/A | 4.63 | N/A | -1.20 | -3.85 | 15% (+/-) | Yes |
| Aged | N/A | 28.57 | N/A | 27.61 | N/A | 26.73 | N/A | -3.34 | -3.19 | 15% (+/-) | Yes |
| Disabled | N/A | 4.95 | N/A | 4.81 | N/A | 4.77 | N/A | -2.99 | -0.64 | 15% (+/-) | Yes |
| Child | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -2.76 | 55.61 | 15% (+/-) | No |
| Adult | N/A | 0.01 | N/A | 0.01 | N/A | 0.00 | N/A | -28.70 | -54.10 | 15% (+/-) | No |
| % FFS Enrollees with Drug Claims (TOS=16) | N/A | 65.14 | N/A | 64.83 | N/A | 64.12 | N/A | -0.47 | -1.10 | 15% (+/-) | Yes |
| Aged | N/A | 84.55 | N/A | 84.96 | N/A | 84.27 | N/A | 0.49 | -0.81 | 15% (+/-) | Yes |
| Disabled | N/A | 81.62 | N/A | 80.54 | N/A | 80.42 | N/A | -1.32 | -0.15 | 15% (+/-) | Yes |
| Child | N/A | 56.24 | N/A | 55.77 | N/A | 55.49 | N/A | -0.83 | -0.51 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult | N/A | 55.02 | N/A | 54.05 | N/A | 52.40 | N/A | -1.75 | -3.06 | 15% (+/-) | Yes |
| % FFS Enrollees with All Other Claims | N/A | 77.50 | N/A | 77.38 | N/A | 76.93 | N/A | -0.15 | -0.59 | 15% (+/-) | Yes |
| Aged | N/A | 74.91 | N/A | 73.93 | N/A | 72.76 | N/A | -1.32 | -1.58 | 15% (+/-) | Yes |
| Disabled | N/A | 85.20 | N/A | 84.06 | N/A | 84.12 | N/A | -1.34 | 0.07 | 15% (+/-) | Yes |
| Child | N/A | 77.01 | N/A | 77.37 | N/A | 76.82 | N/A | 0.47 | -0.71 | 15% (+/-) | Yes |
| Adult | N/A | 72.00 | N/A | 72.29 | N/A | 72.16 | N/A | 0.40 | -0.18 | 15% (+/-) | Yes |
| Avg # IP Days per FFS User | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -0.31 | 1.26 | 15% (+/-) | Yes |
| Aged | N/A | 7 | N/A | 7 | N/A | 7 | N/A | 0.07 | 0.70 | 15% (+/-) | Yes |
| Disabled | N/A | 11 | N/A | 11 | N/A | 12 | N/A | -0.03 | 1.94 | 15% (+/-) | Yes |
| Child | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -1.74 | 6.24 | 15% (+/-) | Yes |
| Adult | N/A | 3 | N/A | 3 | N/A | 4 | N/A | 1.04 | 1.33 | 15% (+/-) | Yes |
| Avg # ILTC Days per FFS User | N/A | 226 | N/A | 235 | N/A | 225 | N/A | 3.67 | -4.14 | 15% (+/-) | Yes |
| Aged | N/A | 227 | N/A | 236 | N/A | 226 | N/A | 3.88 | -4.42 | 15% (+/-) | Yes |
| Disabled | N/A | 223 | N/A | 229 | N/A | 222 | N/A | 2.93 | -3.11 | 15% (+/-) | Yes |
| Child | N/A | 163 | N/A | 147 | N/A | 137 | N/A | -10.40 | -6.67 | 15% (+/-) | Yes |
| Adult | N/A | 38 | N/A | 40 | N/A | 28 | N/A | 5.43 | -30.20 | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$5,779,372 | N/A | \$5,047,503 | N/A | \$5,569,466 | N/A | -12.70 | 10.34 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 79,661 | N/A | 68,740 | N/A | 61,422 | N/A | -13.70 | -10.60 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$73 | N/A | \$73 | N/A | \$91 | N/A | 1.21 | 23.49 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$1,865,368 | N/A | \$1,849,877 | N/A | \$2,026,484 | N/A | -0.83 | 9.55 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 63,869 | N/A | 63,084 | N/A | 66,169 | N/A | -1.23 | 4.89 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$29 | N/A | \$29 | N/A | \$31 | N/A | 0.40 | 4.44 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Paid (Program Type 4) | N/A | \$33,753,301 | N/A | \$34,435,779 | N/A | \$38,837,576 | N/A | 2.02 | 12.78 | 15% (+/-) | Yes |
| FQHC: Number of Users | N/A | 85,502 | N/A | 86,852 | N/A | 94,751 | N/A | 1.58 | 9.10 | 15% (+/-) | Yes |
| FQHC: Avg Medicaid Pd per User | N/A | \$395 | N/A | \$396 | N/A | \$410 | N/A | 0.44 | 3.38 | 15% (+/-) | Yes |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$702,553,885 | N/A | \$713,660,216 | N/A | \$753,894,466 | N/A | 1.58 | 5.64 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 46,865 | N/A | 44,767 | N/A | 49,872 | N/A | -4.48 | 11.40 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Pd per User | N/A | \$14,991 | N/A | \$15,942 | N/A | \$15,117 | N/A | 6.34 | -5.18 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Expenditures (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$1,331,534,908 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of CLTC Users (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 234,881 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per User (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$5,669 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$3,977 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$6,593 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$3,557 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$313 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 13.52 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 31.01 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 41.46 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.82 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.34 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$977,074,855 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of CLTC Users (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 77,171 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$12,661 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$6,059 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$17,362 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$3,557 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$313 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 4.44 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 9.58 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 12.63 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.82 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.34 | N/A | N/A | N/A | 15% (+/-) | No |

2003-2005 MAX PSF VALIDATION TABLE
STATE: FL

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------|------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$753,894,466 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 49,872 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$15,117 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$6,943 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$18,551 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$9,542 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$1,721 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 2.87 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 6.12 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 9.40 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.05 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.02 | N/A | N/A | N/A | 15% (+/-) | No |