

**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	1,330,992	N/A	1,520,645	N/A	1,722,114	N/A	14.25	13.25	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$3,291,494,579	N/A	\$3,642,635,237	N/A	\$4,276,944,701	N/A	10.67	17.41	15% (+/-)	No
% with no services (code 0)	N/A	4.16	N/A	12.09	N/A	10.04	N/A	190.78	-16.92	N/A	N/A
% with FFS only claims (code 1)	N/A	21.86	N/A	20.07	N/A	18.51	N/A	-8.18	-7.81	N/A	N/A
% with only cap claims (code 2)	N/A	12.82	N/A	11.60	N/A	12.90	N/A	-9.50	11.21	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	61.16	N/A	56.23	N/A	58.55	N/A	-8.05	4.11	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	32,091	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.86	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	265,214	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	15.40	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	336,471	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	19.54	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	188,461	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	24,711	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	46,730	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	21,422	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$3,695,448	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$150	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	1,479	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	1,742	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	384	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$7,504,026	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$5,074	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	40,462	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	46,217	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	37,225	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$30,770,971	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$760	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	1,249,063	N/A	1,246,523	N/A	1,424,809	N/A	-0.20	14.30	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	937,235	N/A	907,542	N/A	1,014,306	N/A	-3.17	11.76	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	41,228	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.89	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	30.74	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.36	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	89.95	No	89.31	No	90.30	Yes	-0.71	1.11	10% (+/-)	Yes
#SSNs with duplicate records	N/A	341	N/A	344	N/A	24,610	N/A	0.88	7054.07	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	0.00	No	0.00	-100.00	10% (+/-)	No
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.13	Yes	1.16	Yes	1.06	Yes	2.45	-8.56	10% (+/-)	Yes
% White (Code 1)	N/A	34.97	N/A	38.53	N/A	39.88	N/A	10.18	3.51	10% (+/-)	Yes
% Black (Code 2)	N/A	52.32	N/A	52.07	N/A	51.59	N/A	-0.49	-0.92	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.05	N/A	0.07	N/A	0.08	N/A	41.68	19.99	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	3.96	N/A	0.83	N/A	0.65	N/A	-79.09	-20.99	10% (+/-)	No
% Unknown (Code 9)	<5%	7.93	No	7.65	No	6.91	No	-3.56	-9.66	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.90	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	6.38	Yes	6.78	Yes	6.18	Yes	6.37	-8.94	10% (+/-)	Yes
% Age 0-20 Years	49-74%	63.24	Yes	62.96	Yes	62.84	Yes	-0.44	-0.20	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.04	Yes	10.98	Yes	9.45	Yes	-0.58	-13.91	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	48.83	Yes	45.48	Yes	41.98	Yes	-6.86	-7.71	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	195,687	N/A	196,907	N/A	198,244	N/A	0.62	0.68	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	94.21	Yes	93.68	Yes	93.99	Yes	-0.56	0.33	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	94.69	Yes	94.34	Yes	95.00	Yes	-0.37	0.70	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	40.67	Yes	40.63	Yes	40.66	Yes	-0.11	0.08	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	7.92	N/A	7.05	N/A	N/A	-10.99	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	22.34	N/A	23.10	N/A	N/A	3.44	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.02	N/A	0.02	N/A	N/A	18.71	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	69.72	N/A	69.82	N/A	N/A	0.14	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	3,886	N/A	4,479	N/A	3,224	N/A	15.26	-28.02	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	44.31	N/A	52.73	N/A	85.89	N/A	19.01	62.87	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	7.95	N/A	6.61	N/A	0.00	N/A	-16.89	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	47.74	N/A	40.66	N/A	14.11	N/A	-14.83	-65.29	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	3.68	N/A	3.64	N/A	5.02	N/A	-1.11	38.07	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	1.54	N/A	1.67	N/A	1.33	N/A	8.45	-20.35	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	97.73	No	97.84	No	98.35	No	0.12	0.52	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.92	Yes	99.90	Yes	99.48	Yes	-0.01	-0.42	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	81.38	Yes	81.51	Yes	85.02	Yes	0.15	4.31	10% (+/-)	Yes
MAX Aged Total	N/A	111,375	N/A	110,767	N/A	108,927	N/A	-0.55	-1.66	10% (+/-)	Yes
11: Aged, Cash	N/A	38,610	N/A	36,766	N/A	34,812	N/A	-4.78	-5.31	10% (+/-)	Yes
21: Aged, MN	N/A	3,433	N/A	4,454	N/A	4,579	N/A	29.74	2.81	10% (+/-)	Yes
31: Aged, Poverty	N/A	28,826	N/A	28,631	N/A	28,610	N/A	-0.68	-0.07	10% (+/-)	Yes

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41: Other Aged	N/A	40,506	N/A	40,916	N/A	40,926	N/A	1.01	0.02	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	219,533	N/A	225,653	N/A	229,885	N/A	2.79	1.88	10% (+/-)	Yes
22: Disabled, MN	N/A	182,876	N/A	186,070	N/A	183,177	N/A	1.75	-1.55	10% (+/-)	Yes
32: Disabled, Poverty	N/A	4,131	N/A	5,676	N/A	6,128	N/A	37.40	7.96	10% (+/-)	Yes
42: Other Disabled	N/A	15,172	N/A	16,139	N/A	17,837	N/A	6.37	10.52	10% (+/-)	No
MAX Child Total	N/A	17,354	N/A	17,768	N/A	22,743	N/A	2.39	28.00	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	123,730	N/A	141,065	N/A	219,521	N/A	14.01	55.62	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	111	N/A	71	N/A	27	N/A	-36.04	-61.97	10% (+/-)	No
44: Other Child	N/A	440,132	N/A	426,719	N/A	451,029	N/A	-3.05	5.70	10% (+/-)	Yes
48: Foster Care Child	N/A	128,798	N/A	116,262	N/A	126,127	N/A	-9.73	8.49	10% (+/-)	Yes
MAX Adult Total	N/A	17,121	N/A	19,171	N/A	19,198	N/A	11.97	0.14	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	207,780	N/A	206,815	N/A	270,095	N/A	-0.46	30.60	10% (+/-)	No
25: AFDC Adult, MN	N/A	46,689	N/A	59,822	N/A	114,296	N/A	28.13	91.06	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	1	N/A	6	N/A	1	N/A	500.00	-83.33	10% (+/-)	No
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	930,510	N/A	886,306	N/A	931,706	N/A	-4.75	5.12	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	90.19	Yes	90.34	Yes	86.92	Yes	0.17	-3.79	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.04	Yes	158.97	866.70	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	3.92	Yes	4.19	Yes	4.05	Yes	6.81	-3.37	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	5.89	No	5.46	No	4.64	Yes	-7.16	-14.99	15% (+/-)	Yes
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	-100.00	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	7.18	Yes	6.63	Yes	6.91	Yes	-7.66	4.16	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	259	N/A	41,897	N/A	N/A	16076.45	15% (+/-)	No
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs)</b>											
% Total Enrollees in MC Anytime During Year	N/A	66.49	N/A	65.09	N/A	69.19	N/A	-2.10	6.30	25% (+)	Yes
# Of Total MC Enrollees	N/A	830,489	N/A	811,377	N/A	985,862	N/A	-2.30	21.50	25% (+)	Yes
% HMO/HIO (Dups)	N/A	3.43	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	97.79	N/A	100.00	N/A	100.00	N/A	2.26	0.00	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.73	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	17.75	N/A	19.78	N/A	21.38	N/A	11.44	8.13	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	28,516	N/A	0	N/A	0	N/A	-100.00	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	1.29	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No

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% Total Non-PCCM MC Enrollees -Disabled	N/A	13.83	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	68.50	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	16.38	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC FTE	N/A	19,162	N/A	0	N/A	0	N/A	-100.00	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	930,519	N/A	886,358	N/A	931,764	N/A	-4.75	5.12	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	2.12	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	58.44	N/A	63.63	N/A	60.22	N/A	8.88	-5.36	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	39.44	N/A	36.37	N/A	39.78	N/A	-7.79	9.39	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$50,865,508	N/A	\$20,105,961	N/A	\$25,414,185	N/A	-60.47	26.40	15% (+/-)	No
HMO/HIO	N/A	\$29,099,819	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	1.10	Yes	1.01	Yes	1.11	Yes	-7.93	9.30	15% (+/-)	Yes
HMO/HIO	N/A	1.09	Yes	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Ratio of Cap Payment for PME in MC	N/A	1.10	Yes	1.01	Yes	1.11	Yes	-7.94	9.30	15% (+/-)	Yes
HMO/HIO	N/A	\$8	N/A	\$3	N/A	\$4	N/A	-58.30	12.33	15% (+/-)	Yes
PHP	N/A	\$127	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Ratio of Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	\$3	N/A	\$3	N/A	\$4	N/A	-5.91	12.33	15% (+/-)	Yes
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	\$28,927,795	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Total Cap Payments	N/A	28,516	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Count of Enrollees	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$21,937,713	N/A	\$20,105,961	N/A	\$25,414,185	N/A	-8.35	26.40	15% (+/-)	No
Count of Enrollees	N/A	801,973	N/A	811,377	N/A	985,862	N/A	1.17	21.50	15% (+/-)	No
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$15,389,673	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
IP	N/A	\$4,075,033	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
LTC	N/A	\$235,644	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Drug	N/A	\$1,017,146	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$10,061,850	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$540	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$143	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	\$8	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	\$36	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$353	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	1,026,279	N/A	1,049,616	N/A	1,200,432	N/A	2.27	14.37	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	843,088	N/A	853,179	N/A	953,415	N/A	1.20	11.75	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	740,363	N/A	738,158	N/A	829,908	N/A	-0.30	12.43	15% (+/-)	Yes
MAX Aged Total	N/A	5,884	N/A	6,272	N/A	5,450	N/A	6.59	-13.11	10% (+/-)	No
11: Aged, Cash	N/A	2,391	N/A	2,447	N/A	2,397	N/A	2.34	-2.04	10% (+/-)	Yes
21: Aged, MN	N/A	558	N/A	512	N/A	475	N/A	-8.24	-7.23	10% (+/-)	Yes
31: Aged, Poverty	N/A	827	N/A	872	N/A	678	N/A	5.44	-22.25	10% (+/-)	No
41: Other Aged	N/A	2,108	N/A	2,441	N/A	1,900	N/A	15.80	-22.16	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	127,370	N/A	133,974	N/A	136,408	N/A	5.18	1.82	10% (+/-)	Yes
12: Disabled, Cash	N/A	116,390	N/A	121,694	N/A	120,579	N/A	4.56	-0.92	10% (+/-)	Yes
22: Disabled, MN	N/A	1,361	N/A	1,877	N/A	2,006	N/A	37.91	6.87	10% (+/-)	Yes
32: Disabled, Poverty	N/A	502	N/A	540	N/A	859	N/A	7.57	59.07	10% (+/-)	No
42: Other Disabled	N/A	9,117	N/A	9,863	N/A	12,964	N/A	8.18	31.44	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	690,318	N/A	703,262	N/A	815,529	N/A	1.88	15.96	10% (+/-)	No
14: AFDC Child, Cash	N/A	115,838	N/A	141,064	N/A	219,517	N/A	21.78	55.62	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	110	N/A	71	N/A	27	N/A	-35.45	-61.97	10% (+/-)	No
34: Child Poverty	N/A	431,522	N/A	426,710	N/A	451,016	N/A	-1.12	5.70	10% (+/-)	Yes
44: Other Child	N/A	125,848	N/A	116,253	N/A	125,775	N/A	-7.62	8.19	10% (+/-)	Yes
48: Foster Care Child	N/A	17,000	N/A	19,164	N/A	19,194	N/A	12.73	0.16	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	202,454	N/A	206,108	N/A	243,045	N/A	1.80	17.92	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	43,468	N/A	59,492	N/A	113,400	N/A	36.86	90.61	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	6	N/A	1	N/A	N/A	-83.33	10% (+/-)	No
45: Other Adult	N/A	102,445	N/A	101,110	N/A	73,933	N/A	-1.30	-26.88	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	56,541	N/A	45,500	N/A	43,442	N/A	-19.53	-4.52	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	12,269	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	3,864	N/A	4,479	N/A	3,224	N/A	15.92	-28.02	10% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$1,884,434,702	N/A	\$2,101,436,043	N/A	\$2,535,512,689	N/A	11.52	20.66	15% (+/-)	No
	N/A	\$1,836	N/A	\$2,002	N/A	\$2,112	N/A	9.04	5.50	15% (+/-)	Yes
	N/A	\$2,235	N/A	\$2,463	N/A	\$2,659	N/A	10.20	7.97	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$5,808	N/A	\$6,221	N/A	\$7,926	N/A	7.12	27.41	15% (+/-)	No
	N/A	\$3,610	N/A	\$4,105	N/A	\$4,962	N/A	13.70	20.88	15% (+/-)	No
11: Aged, Cash	N/A	\$3,272	N/A	\$4,330	N/A	\$5,311	N/A	32.36	22.65	15% (+/-)	No
21: Aged, MN	N/A	\$594	N/A	\$517	N/A	\$957	N/A	-12.86	85.01	15% (+/-)	No
31: Aged, Poverty	N/A	\$11,016	N/A	\$10,776	N/A	\$14,807	N/A	-2.18	37.40	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX 11-41 Aged	N/A	\$6,212	N/A	\$6,683	N/A	\$7,696	N/A	7.59	15.16	15% (+/-)	No
MAX Disabled	N/A	\$6,295	N/A	\$6,730	N/A	\$7,810	N/A	6.91	16.05	15% (+/-)	No

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$8,277	N/A	\$9,201	N/A	\$10,352	N/A	11.16	12.52	15% (+/-)	Yes
	N/A	\$618	N/A	\$464	N/A	\$3,184	N/A	-25.04	586.96	15% (+/-)	No
22: Disabled, MN	N/A	\$5,152	N/A	\$5,973	N/A	\$6,529	N/A	15.94	9.31	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$929	N/A	\$1,005	N/A	\$1,097	N/A	8.23	9.09	15% (+/-)	Yes
44: Child Disabled	N/A	\$887	N/A	\$875	N/A	\$831	N/A	-1.31	-5.12	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$2,642	N/A	\$1,968	N/A	\$4,625	N/A	-25.53	135.02	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$790	N/A	\$865	N/A	\$920	N/A	9.50	6.40	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,339	N/A	\$1,517	N/A	\$1,893	N/A	13.27	24.78	15% (+/-)	No
34: Child, Poverty	N/A	\$1,689	N/A	\$1,977	N/A	\$3,058	N/A	17.05	54.63	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$2,059	N/A	\$2,232	N/A	\$2,255	N/A	8.42	1.03	15% (+/-)	Yes
48: Adult Child	N/A	\$2,384	N/A	\$2,163	N/A	\$1,902	N/A	-9.27	-12.07	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	\$1,333	N/A	\$308	N/A	N/A	-76.89	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,328	N/A	\$2,541	N/A	\$2,747	N/A	9.14	8.12	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,322	N/A	\$1,638	N/A	\$1,973	N/A	23.92	20.49	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	\$3,558	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$576,450,080	N/A	\$650,133,651	N/A	\$745,458,065	N/A	12.78	14.66	15% (+/-)	Yes
IP: Number of Users	N/A	139,267	N/A	149,088	N/A	160,860	N/A	7.05	7.90	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,139	N/A	\$4,361	N/A	\$4,634	N/A	5.35	6.27	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	0.22	-0.66	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$46,896,104	N/A	\$47,641,273	N/A	\$44,935,578	N/A	1.59	-5.68	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	613	N/A	599	N/A	552	N/A	-2.28	-7.85	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$76,503	N/A	\$79,535	N/A	\$81,405	N/A	3.96	2.35	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$61,302,367	N/A	\$70,158,448	N/A	\$78,400,346	N/A	14.45	11.75	15% (+/-)	Yes
NF Number of Users	N/A	2,932	N/A	3,144	N/A	3,412	N/A	7.23	8.52	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,908	N/A	\$22,315	N/A	\$22,978	N/A	6.73	2.97	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$327,497,568	N/A	\$309,931,411	N/A	\$362,839,636	N/A	-5.36	17.07	15% (+/-)	No
Physician: Number of Users	N/A	688,121	N/A	675,691	N/A	758,258	N/A	-1.81	12.22	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$476	N/A	\$459	N/A	\$479	N/A	-3.62	4.32	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$35,532,078	N/A	\$47,845,222	N/A	\$79,640,416	N/A	34.65	66.45	15% (+/-)	No
Dental: Number of Users	N/A	197,167	N/A	195,199	N/A	240,981	N/A	-1.00	23.45	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$180	N/A	\$245	N/A	\$330	N/A	36.01	34.83	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$5,098,154	N/A	\$5,058,221	N/A	\$6,234,829	N/A	-0.78	23.26	15% (+/-)	No
Other Practitioner: Number of Users	N/A	77,095	N/A	74,263	N/A	86,227	N/A	-3.67	16.11	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$66	N/A	\$68	N/A	\$72	N/A	3.00	6.16	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$251,547,407	N/A	\$238,692,199	N/A	\$212,538,805	N/A	-5.11	-10.96	15% (+/-)	Yes
OPD Number of Users	N/A	422,991	N/A	409,042	N/A	428,298	N/A	-3.30	4.71	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$595	N/A	\$584	N/A	\$496	N/A	-1.87	-14.96	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$63,806,457	N/A	\$49,489,325	N/A	\$43,821,130	N/A	-22.44	-11.45	15% (+/-)	Yes
Clinic: Number of Users	N/A	310,019	N/A	315,053	N/A	275,840	N/A	1.62	-12.45	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$206	N/A	\$157	N/A	\$159	N/A	-23.68	1.13	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$15,490,769	N/A	\$14,723,339	N/A	\$16,682,075	N/A	-4.95	13.30	15% (+/-)	Yes
HH: Number of Users	N/A	5,675	N/A	5,163	N/A	5,779	N/A	-9.02	11.93	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,730	N/A	\$2,852	N/A	\$2,887	N/A	4.47	1.23	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$14,260,073	N/A	\$99,850,956	N/A	\$166,111,057	N/A	600.21	66.36	15% (+/-)	No
Lab/Xray: Number of Users	N/A	152,378	N/A	461,740	N/A	544,343	N/A	203.02	17.89	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$94	N/A	\$216	N/A	\$305	N/A	131.08	41.11	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$251,228,061	N/A	\$298,612,873	N/A	\$379,242,337	N/A	18.86	27.00	15% (+/-)	No
Drugs: Number of Users	N/A	670,881	N/A	670,174	N/A	749,014	N/A	-0.11	11.76	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$374	N/A	\$446	N/A	\$506	N/A	18.99	13.63	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$38,471,881	N/A	\$43,890,238	N/A	\$60,072,126	N/A	14.08	36.87	15% (+/-)	No
Other Services: Number of Users	N/A	7,133	N/A	6,031	N/A	7,811	N/A	-15.45	29.51	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$5,394	N/A	\$7,277	N/A	\$7,691	N/A	34.93	5.68	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,758,788	N/A	\$11,650,064	N/A	\$14,069,360	N/A	8.28	20.77	15% (+/-)	No
Transportation: Number of Users	N/A	34,507	N/A	36,341	N/A	39,803	N/A	5.31	9.53	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$312	N/A	\$321	N/A	\$353	N/A	2.82	10.26	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$27,546,875	N/A	\$29,301,125	N/A	\$38,547,021	N/A	6.37	31.55	15% (+/-)	No
Target Case Management: Number of Users	N/A	77,553	N/A	80,991	N/A	95,986	N/A	4.43	18.51	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$355	N/A	\$362	N/A	\$402	N/A	1.85	11.00	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$1,741,115	N/A	\$1,526,771	N/A	\$1,537,474	N/A	-12.31	0.70	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	61,598	N/A	53,380	N/A	53,156	N/A	-13.34	-0.42	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$28	N/A	\$29	N/A	\$29	N/A	1.19	1.13	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$25,057,564	N/A	\$31,979,513	N/A	\$49,828,772	N/A	27.62	55.81	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	20,146	N/A	22,920	N/A	29,417	N/A	13.77	28.35	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,244	N/A	\$1,395	N/A	\$1,694	N/A	12.18	21.40	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$6,907,531	N/A	\$6,950,406	N/A	\$8,145,132	N/A	0.62	17.19	15% (+/-)	No
Hospice: Number of Users	N/A	822	N/A	1,015	N/A	1,122	N/A	23.48	10.54	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,403	N/A	\$6,848	N/A	\$7,259	N/A	-18.51	6.01	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$20,658,080	N/A	\$25,991,500	N/A	\$61,552,660	N/A	25.82	136.82	15% (+/-)	No
DME: Number of Users	N/A	86,332	N/A	88,573	N/A	254,598	N/A	2.60	187.44	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$239	N/A	\$293	N/A	\$242	N/A	22.63	-17.61	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$10,056,760	N/A	\$11,929,973	N/A	\$15,676,895	N/A	18.63	31.41	15% (+/-)	No
Residential Care: Number of Users	N/A	389	N/A	1,748	N/A	2,187	N/A	349.36	25.11	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$25,853	N/A	\$6,825	N/A	\$7,168	N/A	-73.60	5.03	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$57,597,799	N/A	\$61,825,279	N/A	\$86,412,096	N/A	7.34	39.77	15% (+/-)	No
Psych. Services: Number of Users	N/A	52,743	N/A	63,897	N/A	74,463	N/A	21.15	16.54	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,092	N/A	\$968	N/A	\$1,160	N/A	-11.40	19.94	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$21,939,925	N/A	\$28,107,933	N/A	\$32,550,875	N/A	28.11	15.81	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,884	N/A	6,023	N/A	7,047	N/A	108.84	17.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,607	N/A	\$4,667	N/A	\$4,619	N/A	-38.66	-1.02	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$562	N/A	\$619	N/A	\$621	N/A	10.27	0.26	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$740	N/A	\$888	N/A	\$1,261	N/A	20.10	41.96	15% (+/-)	No
	N/A	\$1,564	N/A	\$1,693	N/A	\$1,933	N/A	8.24	14.17	15% (+/-)	Yes
Aged	N/A	\$328	N/A	\$361	N/A	\$354	N/A	10.16	-2.11	15% (+/-)	Yes
Disabled	N/A	\$720	N/A	\$794	N/A	\$767	N/A	10.25	-3.37	15% (+/-)	Yes
Child	N/A	\$105	N/A	\$112	N/A	\$103	N/A	6.45	-8.45	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$3,050	N/A	\$3,211	N/A	\$3,861	N/A	5.25	20.25	15% (+/-)	No
	N/A	\$708	N/A	\$728	N/A	\$750	N/A	2.83	2.92	15% (+/-)	Yes

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$0	N/A	\$0	N/A	\$0	N/A	36.42	-94.84	15% (+/-)	No
Child	N/A	\$0	N/A	\$0	N/A	\$0	N/A	328.28	-58.37	15% (+/-)	No
Adults (TOS=16)	N/A	\$245	N/A	\$284	N/A	\$316	N/A	16.22	11.05	15% (+/-)	Yes
	N/A	\$803	N/A	\$907	N/A	\$1,189	N/A	13.02	31.11	15% (+/-)	No
Aged	N/A	\$1,160	N/A	\$1,358	N/A	\$1,605	N/A	17.08	18.17	15% (+/-)	No
Disabled	N/A	\$93	N/A	\$103	N/A	\$125	N/A	10.11	21.15	15% (+/-)	No
Child	N/A	\$170	N/A	\$188	N/A	\$215	N/A	10.79	14.62	15% (+/-)	Yes
All Other Services	N/A	\$924	N/A	\$986	N/A	\$1,073	N/A	6.68	8.78	15% (+/-)	Yes
Adult	N/A	\$1,215	N/A	\$1,215	N/A	\$1,616	N/A	0.00	32.96	15% (+/-)	No
	N/A	\$2,780	N/A	\$2,904	N/A	\$3,409	N/A	4.48	17.40	15% (+/-)	No
Aged	N/A	\$507	N/A	\$541	N/A	\$618	N/A	6.64	14.28	15% (+/-)	Yes
Disabled	N/A	\$1,169	N/A	\$1,250	N/A	\$1,273	N/A	6.93	1.80	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	13.57	N/A	14.20	N/A	13.40	N/A	4.67	-5.66	15% (+/-)	Yes
	N/A	12.73	N/A	12.87	N/A	15.12	N/A	1.08	17.51	15% (+/-)	No
Aged	N/A	14.42	N/A	14.46	N/A	15.65	N/A	0.29	8.22	15% (+/-)	Yes
Disabled	N/A	9.81	N/A	10.28	N/A	9.59	N/A	4.81	-6.72	15% (+/-)	Yes
Child	N/A	25.83	N/A	27.45	N/A	24.87	N/A	6.30	-9.39	15% (+/-)	Yes
Adult	N/A	0.35	N/A	0.36	N/A	0.33	N/A	3.27	-7.47	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	17.52	N/A	17.39	N/A	20.15	N/A	-0.73	15.82	15% (+/-)	No
	N/A	1.96	N/A	1.97	N/A	2.09	N/A	0.31	6.18	15% (+/-)	Yes
Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-50.92	72.47	15% (+/-)	No
Disabled	N/A	0.00	N/A	0.00	N/A	0.00	N/A	26.29	-52.89	15% (+/-)	No
Child	N/A	4.57	N/A	5.08	N/A	6.09	N/A	11.05	19.86	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	65.37	N/A	63.85	N/A	62.40	N/A	-2.33	-2.28	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	64.46	N/A	61.30	N/A	71.03	N/A	-4.90	15.86	15% (+/-)	No
	N/A	79.95	N/A	79.40	N/A	80.33	N/A	-0.69	1.18	15% (+/-)	Yes
Aged	N/A	60.60	N/A	58.75	N/A	57.30	N/A	-3.05	-2.46	15% (+/-)	Yes
Disabled	N/A	72.56	N/A	71.22	N/A	69.22	N/A	-1.85	-2.81	15% (+/-)	Yes
Child	N/A	79.18	N/A	78.31	N/A	76.81	N/A	-1.09	-1.92	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	68.54	N/A	64.68	N/A	75.32	N/A	-5.63	16.44	15% (+/-)	No
	N/A	85.32	N/A	85.38	N/A	86.54	N/A	0.06	1.36	15% (+/-)	Yes
Aged	N/A	77.54	N/A	76.25	N/A	74.69	N/A	-1.66	-2.05	15% (+/-)	Yes
Disabled	N/A	81.22	N/A	81.17	N/A	78.50	N/A	-0.05	-3.30	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	0.22	-0.66	15% (+/-)	Yes
Avg # IP Days per User	N/A	9	N/A	9	N/A	10	N/A	6.03	5.80	15% (+/-)	Yes
	N/A	12	N/A	12	N/A	12	N/A	0.14	-1.38	15% (+/-)	Yes
Aged	N/A	4	N/A	4	N/A	4	N/A	0.59	-2.05	15% (+/-)	Yes
Disabled	N/A	3	N/A	3	N/A	3	N/A	1.21	0.32	15% (+/-)	Yes
Child	N/A	268	N/A	266	N/A	258	N/A	-0.84	-2.93	15% (+/-)	Yes
Avg # LT Days per User	N/A	238	N/A	237	N/A	234	N/A	-0.43	-1.43	15% (+/-)	Yes
	N/A	281	N/A	278	N/A	268	N/A	-1.02	-3.76	15% (+/-)	Yes
Aged	N/A	52	N/A	153	N/A	8	N/A	194.23	-94.77	15% (+/-)	No
Disabled	N/A	19	N/A	64	N/A	44	N/A	229.55	-30.14	15% (+/-)	No
Child	N/A	10.15	N/A	10.86	N/A	9.98	N/A	6.97	-8.08	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$1,525,833	N/A	\$1,910,774	N/A	\$2,556,522	N/A	25.23	33.80	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	21,467	N/A	21,575	N/A	23,508	N/A	0.50	8.96	15% (+/-)	Yes
FP: Number of Users	N/A	\$71	N/A	\$89	N/A	\$109	N/A	24.60	22.79	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$2,379	N/A	\$3,873	N/A	\$3,104	N/A	62.80	-19.86	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	30	N/A	31	N/A	25	N/A	3.33	-19.35	15% (+/-)	No
RHC: Number of Users											



**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$79	N/A	\$125	N/A	\$124	N/A	57.55	-0.62	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$1,826	N/A	\$1,426	N/A	\$1,762	N/A	-21.91	23.56	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	31	N/A	27	N/A	25	N/A	-12.90	-7.41	15% (+/-)	Yes
FQHC:	N/A	\$59	N/A	\$53	N/A	\$70	N/A	-10.34	33.45	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$62,221,306	N/A	\$69,316,821	N/A	\$96,942,161	N/A	11.40	39.85	15% (+/-)	No
Waiver: Number of Users	N/A	3,462	N/A	3,614	N/A	5,874	N/A	4.39	62.53	15% (+/-)	No
Waiver:	N/A	\$17,973	N/A	\$19,180	N/A	\$16,504	N/A	6.72	-13.95	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	194,268	N/A	196,907	N/A	157,745	N/A	1.36	-19.89	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	179,032	N/A	182,257	N/A	149,562	N/A	1.80	-17.94	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	170,690	N/A	169,384	N/A	136,779	N/A	-0.76	-19.25	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	8.06	N/A	7.92	N/A	8.83	N/A	-1.70	11.55	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	20.40	N/A	22.34	N/A	3.41	N/A	9.51	-84.71	15% (+/-)	No
% QMB Plus (Code 52)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.02	N/A	0.02	N/A	0.03	N/A	-8.07	46.14	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	71.53	N/A	69.72	N/A	87.72	N/A	-2.52	25.81	15% (+/-)	No
% EDB Duals with EDB Hic (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.18	N/A	0.19	N/A	0.23	N/A	7.60	21.81	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	8.69	N/A	8.76	N/A	9.99	N/A	0.86	14.07	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	98.23	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	95.89	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	105,123	N/A	104,495	N/A	77,873	N/A	-0.60	-25.48	10% (+/-)	No
11: Aged, Cash	N/A	35,901	N/A	34,319	N/A	32,415	N/A	-4.41	-5.55	10% (+/-)	Yes
21: Aged, MN	N/A	2,875	N/A	3,942	N/A	4,095	N/A	37.11	3.88	10% (+/-)	Yes
31: Aged, Poverty	N/A	27,981	N/A	27,759	N/A	2,337	N/A	-0.79	-91.58	10% (+/-)	No
41: Other Aged	N/A	38,366	N/A	38,475	N/A	39,026	N/A	0.28	1.43	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	88,219	N/A	91,679	N/A	78,638	N/A	3.92	-14.22	10% (+/-)	No
22: Disabled, MN	N/A	62,632	N/A	64,376	N/A	62,598	N/A	2.78	-2.76	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,769	N/A	3,799	N/A	4,094	N/A	37.20	7.77	10% (+/-)	Yes
42: Other Disabled	N/A	14,656	N/A	15,599	N/A	2,167	N/A	6.43	-86.11	10% (+/-)	No
MAX 115 Disabled	N/A	8,162	N/A	7,905	N/A	9,779	N/A	-3.15	23.71	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
180: Total EDB Dual FFS Enrollees	N/A	182,306	N/A	184,601	N/A	146,476	N/A	1.26	-20.65	10% (+/-)	No
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	0.55	N/A	0.67	N/A	0.84	N/A	22.83	24.51	15% (+/-)	No
% with Part B Medicare	N/A	3.02	N/A	3.32	N/A	4.41	N/A	9.95	32.79	15% (+/-)	No
% Part A/B Medicare	N/A	96.43	N/A	96.01	N/A	94.75	N/A	-0.44	-1.31	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
% Aged (Code 0)	N/A	53.98	N/A	52.36	N/A	52.05	N/A	-3.00	-0.58	15% (+/-)	Yes
% Disabled (Code 1)	N/A	43.85	N/A	45.30	N/A	45.48	N/A	3.31	0.38	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.94	N/A	0.96	N/A	1.15	N/A	1.35	20.18	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	1.23	N/A	1.39	N/A	1.32	N/A	12.84	-4.67	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,273,494,387	N/A	\$1,389,127,737	N/A	\$1,463,028,766	N/A	9.08	5.32	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$6,555	N/A	\$7,055	N/A	\$9,275	N/A	7.62	31.47	15% (+/-)	No
	N/A	\$7,113	N/A	\$7,622	N/A	\$9,782	N/A	7.15	28.34	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$7,532	N/A	\$8,207	N/A	\$11,354	N/A	8.96	38.36	15% (+/-)	No
	N/A	\$3,095	N/A	\$3,349	N/A	\$3,623	N/A	8.21	8.17	15% (+/-)	Yes
	N/A	\$5,910	N/A	\$6,127	N/A	\$6,744	N/A	3.68	10.07	15% (+/-)	Yes
11: Aged, Cash	N/A	\$1,212	N/A	\$1,350	N/A	\$7,775	N/A	11.32	476.14	15% (+/-)	No
21: Aged, MN	N/A	\$16,414	N/A	\$17,700	N/A	\$18,474	N/A	7.83	4.38	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$5,424	N/A	\$5,763	N/A	\$7,310	N/A	6.26	26.83	15% (+/-)	No
51: Disabled Aged	N/A	\$4,801	N/A	\$5,117	N/A	\$5,709	N/A	6.58	11.58	15% (+/-)	Yes
	N/A	\$4,330	N/A	\$4,097	N/A	\$4,778	N/A	-5.38	16.62	15% (+/-)	No
12: Disabled, Cash	N/A	\$1,332	N/A	\$1,379	N/A	\$4,279	N/A	3.54	210.23	15% (+/-)	No
22: Disabled, MN	N/A	\$17,926	N/A	\$20,481	N/A	\$19,285	N/A	14.26	-5.84	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$64,268,549	N/A	\$68,393,495	N/A	\$65,637,928	N/A	6.42	-4.03	15% (+/-)	Yes
IP: Number of Users	N/A	43,601	N/A	44,933	N/A	38,617	N/A	3.05	-14.06	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,474	N/A	\$1,522	N/A	\$1,700	N/A	3.26	11.67	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	0.74	-0.73	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$62,040,367	N/A	\$63,442,281	N/A	\$63,716,127	N/A	2.26	0.43	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	821	N/A	799	N/A	788	N/A	-2.68	-1.38	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$75,567	N/A	\$79,402	N/A	\$80,858	N/A	5.08	1.83	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$611,529,413	N/A	\$661,693,015	N/A	\$688,018,065	N/A	8.20	3.98	15% (+/-)	Yes
NF Number of Users	N/A	36,061	N/A	36,817	N/A	36,337	N/A	2.10	-1.30	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,958	N/A	\$17,972	N/A	\$18,934	N/A	5.98	5.35	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$60,582,919	N/A	\$58,258,930	N/A	\$43,152,807	N/A	-3.84	-25.93	15% (+/-)	No
Physician: Number of Users	N/A	161,580	N/A	162,274	N/A	130,452	N/A	0.43	-19.61	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$375	N/A	\$359	N/A	\$331	N/A	-4.25	-7.86	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,426,424	N/A	\$1,994,268	N/A	\$2,854,183	N/A	39.81	43.12	15% (+/-)	No
Dental: Number of Users	N/A	9,315	N/A	9,603	N/A	10,680	N/A	3.09	11.22	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$153	N/A	\$208	N/A	\$267	N/A	35.62	28.69	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,661,168	N/A	\$1,742,327	N/A	\$1,863,441	N/A	4.89	6.95	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	35,953	N/A	37,680	N/A	34,496	N/A	4.80	-8.45	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$46	N/A	\$46	N/A	\$54	N/A	0.08	16.82	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$57,099,322	N/A	\$57,359,574	N/A	\$41,258,581	N/A	0.46	-28.07	15% (+/-)	No
OPD Number of Users	N/A	103,709	N/A	107,623	N/A	87,459	N/A	3.77	-18.74	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$551	N/A	\$533	N/A	\$472	N/A	-3.20	-11.49	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$15,321,552	N/A	\$5,242,139	N/A	\$3,319,458	N/A	-65.79	-36.68	15% (+/-)	No
Clinic: Number of Users	N/A	22,688	N/A	22,287	N/A	13,504	N/A	-1.77	-39.41	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$675	N/A	\$235	N/A	\$246	N/A	-65.17	4.51	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$43,747,442	N/A	\$43,325,499	N/A	\$50,852,595	N/A	-0.96	17.37	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	11,167	N/A	10,261	N/A	10,765	N/A	-8.11	4.91	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,918	N/A	\$4,222	N/A	\$4,724	N/A	7.78	11.88	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$363,199	N/A	\$2,601,536	N/A	\$4,224,305	N/A	616.28	62.38	15% (+/-)	No
Lab/Xray: Number of Users	N/A	6,801	N/A	13,496	N/A	12,364	N/A	98.44	-8.39	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$53	N/A	\$193	N/A	\$342	N/A	260.95	77.24	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$239,560,947	N/A	\$291,473,612	N/A	\$330,029,716	N/A	21.67	13.23	15% (+/-)	Yes
Drugs: Number of Users	N/A	141,634	N/A	143,301	N/A	143,081	N/A	1.18	-0.15	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,691	N/A	\$2,034	N/A	\$2,307	N/A	20.25	13.40	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$50,087,411	N/A	\$57,414,877	N/A	\$72,270,967	N/A	14.63	25.87	15% (+/-)	No
Other Services: Number of Users	N/A	44,844	N/A	45,940	N/A	40,277	N/A	2.44	-12.33	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,117	N/A	\$1,250	N/A	\$1,794	N/A	11.89	43.57	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,612,318	N/A	\$4,822,328	N/A	\$4,236,447	N/A	4.55	-12.15	15% (+/-)	Yes
Transportation: Number of Users	N/A	32,101	N/A	32,420	N/A	27,728	N/A	0.99	-14.47	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$144	N/A	\$149	N/A	\$153	N/A	3.52	2.72	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,771,226	N/A	\$2,581,928	N/A	\$2,649,039	N/A	-6.83	2.60	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	2,418	N/A	2,205	N/A	2,309	N/A	-8.81	4.72	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,146	N/A	\$1,171	N/A	\$1,147	N/A	2.17	-2.02	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$149,443	N/A	\$118,825	N/A	\$106,398	N/A	-20.49	-10.46	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	5,283	N/A	4,634	N/A	3,857	N/A	-12.28	-16.77	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$28	N/A	\$26	N/A	\$28	N/A	-9.35	7.58	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$164,458	N/A	\$138,077	N/A	\$193,867	N/A	-16.04	40.40	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,045	N/A	1,023	N/A	1,020	N/A	-2.11	-0.29	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$157	N/A	\$135	N/A	\$190	N/A	-14.24	40.82	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$12,047,567	N/A	\$14,289,263	N/A	\$16,781,045	N/A	18.61	17.44	15% (+/-)	No
Hospice: Number of Users	N/A	1,743	N/A	2,282	N/A	2,659	N/A	30.92	16.52	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,912	N/A	\$6,262	N/A	\$6,311	N/A	-9.41	0.79	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,691,344	N/A	\$2,609,592	N/A	\$6,023,594	N/A	-3.04	130.83	15% (+/-)	No
DME: Number of Users	N/A	9,536	N/A	9,446	N/A	12,656	N/A	-0.94	33.98	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$282	N/A	\$276	N/A	\$476	N/A	-2.11	72.28	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$19,886,188	N/A	\$22,341,139	N/A	\$26,640,312	N/A	12.35	19.24	15% (+/-)	No
Residential Care: Number of Users	N/A	1,668	N/A	2,908	N/A	3,264	N/A	74.34	12.24	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$11,922	N/A	\$7,683	N/A	\$8,162	N/A	-35.56	6.24	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$7,097,684	N/A	\$5,383,060	N/A	\$7,874,206	N/A	-24.16	46.28	15% (+/-)	No
Psych. Services: Number of Users	N/A	8,722	N/A	8,538	N/A	9,887	N/A	-2.11	15.80	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$814	N/A	\$630	N/A	\$796	N/A	-22.52	26.32	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$15,313,935	N/A	\$22,550,302	N/A	\$29,507,310	N/A	47.25	30.85	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,949	N/A	3,596	N/A	4,999	N/A	84.50	39.02	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,857	N/A	\$6,271	N/A	\$5,903	N/A	-20.19	-5.87	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$331	N/A	\$347	N/A	\$416	N/A	4.99	19.80	15% (+/-)	No
Aged	N/A	\$258	N/A	\$271	N/A	\$313	N/A	5.24	15.38	15% (+/-)	No
Disruptive (TOS=02,04,05,07)	N/A	\$414	N/A	\$428	N/A	\$512	N/A	3.52	19.62	15% (+/-)	No
Aged	N/A	\$3,467	N/A	\$3,683	N/A	\$4,766	N/A	6.21	29.40	15% (+/-)	No
Disruptive (TOS=02,04,05,07)	N/A	\$5,134	N/A	\$5,557	N/A	\$7,730	N/A	8.23	39.11	15% (+/-)	No
Aged	N/A	\$1,517	N/A	\$1,576	N/A	\$1,905	N/A	3.86	20.87	15% (+/-)	No
Disruptive (TOS=16)	N/A	\$1,233	N/A	\$1,480	N/A	\$2,092	N/A	20.04	41.34	15% (+/-)	No
Aged	N/A	\$1,070	N/A	\$1,294	N/A	\$1,948	N/A	20.90	50.56	15% (+/-)	No

Aged

**1999-2001 MAX PSF Validation Table**  
**State: GA**

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		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services	N/A	\$1,431	N/A	\$1,695	N/A	\$2,252	N/A	18.50	32.84	15% (+/-)	No
Disabled	N/A	\$1,524	N/A	\$1,545	N/A	\$2,001	N/A	1.34	29.55	15% (+/-)	No
	N/A	\$1,070	N/A	\$1,085	N/A	\$1,363	N/A	1.39	25.69	15% (+/-)	No
	N/A	\$2,063	N/A	\$2,064	N/A	\$2,640	N/A	0.07	27.93	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	22.44	N/A	22.82	N/A	24.48	N/A	1.67	7.28	15% (+/-)	Yes
	N/A	22.97	N/A	23.62	N/A	25.80	N/A	2.83	9.22	15% (+/-)	Yes
Aged	N/A	21.85	N/A	21.91	N/A	23.29	N/A	0.29	6.31	15% (+/-)	Yes
Disabled	N/A	18.98	N/A	19.10	N/A	23.53	N/A	0.64	23.17	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	30.61	N/A	31.42	N/A	41.41	N/A	2.65	31.79	15% (+/-)	No
Aged	N/A	5.32	N/A	5.21	N/A	6.19	N/A	-2.03	18.78	15% (+/-)	No
Disabled	N/A	72.91	N/A	72.78	N/A	90.70	N/A	-0.18	24.63	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	69.50	N/A	69.59	N/A	91.94	N/A	0.12	32.12	15% (+/-)	No
Aged	N/A	77.00	N/A	76.33	N/A	89.75	N/A	-0.87	17.59	15% (+/-)	No
Disabled	N/A	87.31	N/A	87.35	N/A	88.56	N/A	0.04	1.38	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	85.78	N/A	85.75	N/A	86.50	N/A	-0.03	0.87	15% (+/-)	Yes
Aged	N/A	89.24	N/A	89.21	N/A	90.88	N/A	-0.04	1.88	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	8	N/A	0.74	-0.73	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	7	N/A	7	N/A	7	N/A	-0.56	0.23	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	2.17	-2.14	15% (+/-)	Yes
Disabled	N/A	245	N/A	244	N/A	243	N/A	-0.43	-0.46	15% (+/-)	Yes
Avg # LP Days per User (TOS 02, 04, 05, 07)	N/A	242	N/A	241	N/A	240	N/A	-0.70	-0.23	15% (+/-)	Yes
Aged	N/A	268	N/A	271	N/A	266	N/A	1.20	-2.12	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
	N/A	\$106,206	N/A	\$115,814	N/A	\$110,974	N/A	9.05	-4.18	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	586	N/A	649	N/A	645	N/A	10.75	-0.62	15% (+/-)	Yes
FP: Number of Users	N/A	\$181	N/A	\$178	N/A	\$172	N/A	-1.54	-3.58	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$332,789	N/A	\$383,860	N/A	\$311,097	N/A	15.35	-18.96	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	3,142	N/A	3,257	N/A	2,547	N/A	3.66	-21.80	15% (+/-)	No
RHC: Number of Users	N/A	\$106	N/A	\$118	N/A	\$122	N/A	11.27	3.64	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$167,367	N/A	\$202,943	N/A	\$171,067	N/A	21.26	-15.71	15% (+/-)	No
FQHC: Number of Users	N/A	3,005	N/A	3,158	N/A	2,527	N/A	5.09	-19.98	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$56	N/A	\$64	N/A	\$68	N/A	15.38	5.34	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$113,505,569	N/A	\$121,915,153	N/A	\$159,727,769	N/A	7.41	31.02	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	14,273	N/A	14,110	N/A	16,764	N/A	-1.14	18.81	15% (+/-)	No
Waiver: Number of Users	N/A	\$7,952	N/A	\$8,640	N/A	\$9,528	N/A	8.65	10.27	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	1,220,547	N/A	1,246,523	N/A	1,358,177	N/A	2.13	8.96	15% (+/-)	Yes
# FFS Recipients	N/A	1,022,120	N/A	1,035,436	N/A	1,102,977	N/A	1.30	6.52	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	83.74	Yes	83.07	Yes	81.21	Yes	-0.81	-2.23	15% (+/-)	Yes
% Aged who are Recipients	90-100%	91.30	Yes	91.71	Yes	94.91	Yes	0.44	3.49	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.86	Yes	89.82	Yes	90.81	Yes	-0.04	1.10	15% (+/-)	Yes
% Child who are Recipients	80-100%	80.29	Yes	79.04	No	77.16	No	-1.55	-2.38	15% (+/-)	Yes
% Adults who are Recipients	80-100%	84.87	Yes	84.75	Yes	81.61	Yes	-0.15	-3.70	15% (+/-)	Yes
Total FFS PYE	N/A	911,052	N/A	907,542	N/A	966,687	N/A	-0.39	6.52	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	111,007	N/A	110,767	N/A	83,323	N/A	-0.22	-24.78	10% (+/-)	No
11: Aged, Cash	N/A	38,292	N/A	36,766	N/A	34,812	N/A	-3.99	-5.31	10% (+/-)	Yes
21: Aged, MN	N/A	3,433	N/A	4,454	N/A	4,570	N/A	29.74	2.60	10% (+/-)	Yes
31: Aged, Poverty	N/A	28,808	N/A	28,631	N/A	3,015	N/A	-0.61	-89.47	10% (+/-)	No
41: Other Aged	N/A	40,474	N/A	40,916	N/A	40,926	N/A	1.09	0.02	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	215,589	N/A	225,653	N/A	215,046	N/A	4.67	-4.70	10% (+/-)	Yes
12: Disabled, Cash	N/A	179,022	N/A	186,070	N/A	183,177	N/A	3.94	-1.55	10% (+/-)	Yes
22: Disabled, MN	N/A	4,130	N/A	5,676	N/A	6,100	N/A	37.43	7.47	10% (+/-)	Yes
32: Disabled, Poverty	N/A	15,158	N/A	16,139	N/A	3,026	N/A	6.47	-81.25	10% (+/-)	No
42: Other Disabled	N/A	17,279	N/A	17,768	N/A	22,743	N/A	2.83	28.00	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	690,358	N/A	703,288	N/A	815,557	N/A	1.87	15.96	10% (+/-)	No
14: AFDC Child, Cash	N/A	115,839	N/A	141,065	N/A	219,521	N/A	21.78	55.62	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	110	N/A	71	N/A	27	N/A	-35.45	-61.97	10% (+/-)	No
34: Child Poverty	N/A	431,535	N/A	426,719	N/A	451,029	N/A	-1.12	5.70	10% (+/-)	Yes
44: Other Child	N/A	125,868	N/A	116,262	N/A	125,782	N/A	-7.63	8.19	10% (+/-)	Yes
46: Foster Care Child	N/A	17,006	N/A	19,171	N/A	19,198	N/A	12.73	0.14	10% (+/-)	Yes
MAX 14-46 Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	203,110	N/A	206,815	N/A	244,251	N/A	1.82	18.10	10% (+/-)	No
15: AFDC Adult, Cash	N/A	43,712	N/A	59,822	N/A	114,296	N/A	36.85	91.06	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	1	N/A	6	N/A	1	N/A	500.00	-83.33	10% (+/-)	No
35: Adult, Poverty	N/A	102,668	N/A	101,326	N/A	74,094	N/A	-1.31	-26.88	10% (+/-)	No
45: Other Adult	N/A	56,729	N/A	45,661	N/A	43,557	N/A	-19.51	-4.61	10% (+/-)	Yes
MAX 15-45 Adult	N/A	0	N/A	0	N/A	12,303	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$3,157,929,089	N/A	\$3,490,563,780	N/A	\$3,998,541,455	N/A	10.53	14.55	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,587	N/A	\$2,800	N/A	\$2,944	N/A	8.23	5.14	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$3,090	N/A	\$3,371	N/A	\$3,625	N/A	9.11	7.54	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$7,441	N/A	\$8,094	N/A	\$11,130	N/A	8.78	37.51	15% (+/-)	No
	N/A	\$3,127	N/A	\$3,399	N/A	\$3,715	N/A	8.70	9.28	15% (+/-)	Yes
	N/A	\$5,481	N/A	\$5,921	N/A	\$6,595	N/A	8.02	11.40	15% (+/-)	Yes
11: Aged, Cash	N/A	\$1,195	N/A	\$1,324	N/A	\$6,242	N/A	10.86	371.38	15% (+/-)	No
21: Aged, MN	N/A	\$16,133	N/A	\$17,287	N/A	\$18,304	N/A	7.15	5.89	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$5,889	N/A	\$6,310	N/A	\$7,555	N/A	7.13	19.74	15% (+/-)	No
MAX 11-41 Aged	N/A	\$5,772	N/A	\$6,172	N/A	\$7,092	N/A	6.92	14.91	15% (+/-)	Yes
	N/A	\$5,631	N/A	\$5,785	N/A	\$6,611	N/A	2.74	14.29	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$1,308	N/A	\$1,349	N/A	\$3,968	N/A	3.07	194.24	15% (+/-)	No
22: Disabled, MN	N/A	\$11,186	N/A	\$12,428	N/A	\$12,013	N/A	11.10	-3.33	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$930	N/A	\$1,006	N/A	\$1,097	N/A	8.17	9.07	15% (+/-)	Yes
MAX 12-42 Disabled	N/A	\$887	N/A	\$875	N/A	\$831	N/A	-1.31	-5.11	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$2,642	N/A	\$1,968	N/A	\$4,625	N/A	-25.53	135.02	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$790	N/A	\$865	N/A	\$920	N/A	9.49	6.40	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,344	N/A	\$1,519	N/A	\$1,894	N/A	13.05	24.69	15% (+/-)	No
34: Child, Poverty	N/A	\$1,689	N/A	\$1,977	N/A	\$3,058	N/A	17.09	54.66	15% (+/-)	No
44: Other Child											
46: Foster Care Child											

**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$2,062	N/A	\$2,238	N/A	\$2,259	N/A	8.53	0.94	15% (+/-)	Yes
15. AFDC Child	N/A	\$2,391	N/A	\$2,177	N/A	\$1,911	N/A	-8.93	-12.25	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15. AFDC Adult, Cash	N/A	\$14	N/A	\$1,333	N/A	\$308	N/A	9420.24	-76.89	15% (+/-)	No
17. AFDC-U Adult, Cash	N/A	\$2,328	N/A	\$2,540	N/A	\$2,747	N/A	9.11	8.14	15% (+/-)	Yes
25. AFDC Adult, MN	N/A	\$1,329	N/A	\$1,649	N/A	\$1,980	N/A	24.09	20.10	15% (+/-)	No
35. Adult, Poverty	N/A	.	N/A	.	N/A	\$3,554	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$640,718,629	N/A	\$718,527,146	N/A	\$811,095,993	N/A	12.14	12.88	15% (+/-)	Yes
IP: Number of Users	N/A	182,868	N/A	194,021	N/A	199,477	N/A	6.10	2.81	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,504	N/A	\$3,703	N/A	\$4,066	N/A	5.70	9.80	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	0.00	-2.86	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$108,936,471	N/A	\$111,083,554	N/A	\$108,651,705	N/A	1.97	-2.19	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,434	N/A	1,398	N/A	1,340	N/A	-2.51	-4.15	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$75,967	N/A	\$79,459	N/A	\$81,083	N/A	4.60	2.04	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$672,831,780	N/A	\$731,851,463	N/A	\$766,418,411	N/A	8.77	4.72	15% (+/-)	Yes
NF Number of Users	N/A	38,993	N/A	39,961	N/A	39,749	N/A	2.48	-0.53	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$17,255	N/A	\$18,314	N/A	\$19,281	N/A	6.14	5.28	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$388,080,487	N/A	\$368,190,341	N/A	\$405,992,443	N/A	-5.13	10.27	15% (+/-)	Yes
Physician: Number of Users	N/A	849,701	N/A	837,965	N/A	888,710	N/A	-1.38	6.06	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$457	N/A	\$439	N/A	\$457	N/A	-3.80	3.97	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$36,958,502	N/A	\$49,839,490	N/A	\$82,494,599	N/A	34.85	65.52	15% (+/-)	No
Dental: Number of Users	N/A	206,482	N/A	204,802	N/A	251,661	N/A	-0.81	22.88	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$179	N/A	\$243	N/A	\$328	N/A	35.96	34.70	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$6,759,322	N/A	\$6,800,548	N/A	\$8,098,270	N/A	0.61	19.08	15% (+/-)	No
Other Practitioner: Number of Users	N/A	113,048	N/A	111,943	N/A	120,723	N/A	-0.98	7.84	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$60	N/A	\$61	N/A	\$67	N/A	1.60	10.42	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$308,646,729	N/A	\$296,051,773	N/A	\$253,797,386	N/A	-4.08	-14.27	15% (+/-)	Yes
OPD Number of Users	N/A	526,700	N/A	516,665	N/A	515,757	N/A	-1.91	-0.18	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$586	N/A	\$573	N/A	\$492	N/A	-2.22	-14.12	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$79,128,009	N/A	\$54,731,464	N/A	\$47,140,588	N/A	-30.83	-13.87	15% (+/-)	Yes
Clinic: Number of Users	N/A	332,707	N/A	337,340	N/A	289,344	N/A	1.39	-14.23	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$238	N/A	\$162	N/A	\$163	N/A	-31.78	0.42	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$59,238,211	N/A	\$58,048,838	N/A	\$67,534,670	N/A	-2.01	16.34	15% (+/-)	No
HH: Number of Users	N/A	16,842	N/A	15,424	N/A	16,544	N/A	-8.42	7.26	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,517	N/A	\$3,764	N/A	\$4,082	N/A	7.00	8.47	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$14,623,272	N/A	\$102,452,492	N/A	\$170,335,362	N/A	600.61	66.26	15% (+/-)	No
Lab/Xray: Number of Users	N/A	159,179	N/A	475,236	N/A	556,707	N/A	198.55	17.14	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$92	N/A	\$216	N/A	\$306	N/A	134.67	41.93	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$490,789,008	N/A	\$590,086,485	N/A	\$709,272,053	N/A	20.23	20.20	15% (+/-)	No
Drugs: Number of Users	N/A	812,515	N/A	813,475	N/A	892,095	N/A	0.12	9.66	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$604	N/A	\$725	N/A	\$795	N/A	20.09	9.60	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$88,559,292	N/A	\$101,305,115	N/A	\$132,343,093	N/A	14.39	30.64	15% (+/-)	No
Other Services: Number of Users	N/A	51,977	N/A	51,971	N/A	48,088	N/A	-0.01	-7.47	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$1,704	N/A	\$1,949	N/A	\$2,752	N/A	14.41	41.19	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$15,371,106	N/A	\$16,472,392	N/A	\$18,305,807	N/A	7.16	11.13	15% (+/-)	Yes
Transportation: Number of Users	N/A	66,608	N/A	68,761	N/A	67,531	N/A	3.23	-1.79	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$231	N/A	\$240	N/A	\$271	N/A	3.81	13.15	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$30,318,101	N/A	\$31,883,053	N/A	\$41,196,060	N/A	5.16	29.21	15% (+/-)	No
Target Case Management: Number of Users	N/A	79,971	N/A	83,196	N/A	98,295	N/A	4.03	18.15	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$379	N/A	\$383	N/A	\$419	N/A	1.09	9.36	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,890,558	N/A	\$1,645,596	N/A	\$1,643,872	N/A	-12.96	-0.10	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	66,881	N/A	58,014	N/A	57,013	N/A	-13.26	-1.73	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$28	N/A	\$28	N/A	\$29	N/A	0.35	1.65	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$25,222,022	N/A	\$32,117,590	N/A	\$50,022,639	N/A	27.34	55.75	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	21,191	N/A	23,943	N/A	30,437	N/A	12.99	27.12	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,190	N/A	\$1,341	N/A	\$1,643	N/A	12.70	22.52	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$18,955,098	N/A	\$21,239,669	N/A	\$24,926,177	N/A	12.05	17.36	15% (+/-)	No
Hospice: Number of Users	N/A	2,565	N/A	3,297	N/A	3,781	N/A	28.54	14.68	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$7,390	N/A	\$6,442	N/A	\$6,592	N/A	-12.83	2.33	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$23,349,424	N/A	\$28,601,092	N/A	\$67,576,254	N/A	22.49	136.27	15% (+/-)	No
DME: Number of Users	N/A	95,668	N/A	98,019	N/A	267,254	N/A	2.24	172.66	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$244	N/A	\$292	N/A	\$253	N/A	19.80	-13.34	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$29,942,948	N/A	\$34,271,112	N/A	\$42,317,207	N/A	14.45	23.48	15% (+/-)	No
Residential Care: Number of Users	N/A	2,057	N/A	4,656	N/A	5,451	N/A	126.35	17.07	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$14,557	N/A	\$7,361	N/A	\$7,763	N/A	-49.43	5.47	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$64,695,483	N/A	\$67,208,339	N/A	\$94,286,302	N/A	3.88	40.29	15% (+/-)	No
Psych. Services: Number of Users	N/A	61,465	N/A	72,435	N/A	84,350	N/A	17.85	16.45	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,053	N/A	\$928	N/A	\$1,118	N/A	-11.85	20.47	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$37,253,860	N/A	\$50,658,235	N/A	\$62,058,185	N/A	35.98	22.50	15% (+/-)	No
Adult Day Care: Number of Users	N/A	4,833	N/A	9,619	N/A	12,046	N/A	99.03	25.23	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$7,708	N/A	\$5,266	N/A	\$5,152	N/A	-31.68	-2.18	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$525	N/A	\$576	N/A	\$597	N/A	9.81	3.60	15% (+/-)	Yes
	N/A	\$283	N/A	\$306	N/A	\$375	N/A	8.09	22.46	15% (+/-)	No
	N/A	\$1,093	N/A	\$1,179	N/A	\$1,413	N/A	7.85	19.87	15% (+/-)	No
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$328	N/A	\$361	N/A	\$354	N/A	10.15	-2.10	15% (+/-)	Yes
	N/A	\$720	N/A	\$795	N/A	\$768	N/A	10.43	-3.48	15% (+/-)	Yes
	N/A	\$641	N/A	\$676	N/A	\$644	N/A	5.58	-4.72	15% (+/-)	Yes
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$5,024	N/A	\$5,424	N/A	\$7,477	N/A	7.97	37.85	15% (+/-)	No
	N/A	\$1,039	N/A	\$1,073	N/A	\$1,172	N/A	3.21	9.26	15% (+/-)	Yes
	N/A	\$0	N/A	\$0	N/A	\$0	N/A	36.42	-94.84	15% (+/-)	No
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	490.93	-69.88	15% (+/-)	No
	N/A	\$402	N/A	\$473	N/A	\$522	N/A	17.73	10.32	15% (+/-)	Yes
	N/A	\$1,056	N/A	\$1,272	N/A	\$1,899	N/A	20.45	49.25	15% (+/-)	No
Aged Disabled Child All Other Services	N/A	\$1,271	N/A	\$1,495	N/A	\$1,841	N/A	17.66	23.17	15% (+/-)	No
	N/A	\$93	N/A	\$103	N/A	\$125	N/A	10.07	21.14	15% (+/-)	No
	N/A	\$172	N/A	\$191	N/A	\$219	N/A	10.76	14.67	15% (+/-)	Yes
Aged Disabled Child	N/A	\$1,020	N/A	\$1,074	N/A	\$1,180	N/A	5.34	9.88	15% (+/-)	Yes
	N/A	\$1,078	N/A	\$1,092	N/A	\$1,380	N/A	1.35	26.35	15% (+/-)	No
	N/A	\$2,486	N/A	\$2,563	N/A	\$3,128	N/A	3.08	22.06	15% (+/-)	No
Aged Disabled Child	N/A	\$508	N/A	\$542	N/A	\$619	N/A	6.54	14.23	15% (+/-)	Yes



**1999-2001 MAX PSF Validation Table**  
**State: GA**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>	N/A	\$1,170	N/A	\$1,252	N/A	\$1,273	N/A	7.01	1.68	15% (+/-)	Yes
% Enrollees with IP Claims (TOS=01)	N/A	14.98	N/A	15.56	N/A	14.69	N/A	3.89	-5.64	15% (+/-)	Yes
Aged	N/A	22.43	N/A	23.01	N/A	25.10	N/A	2.60	9.08	15% (+/-)	Yes
Disabled	N/A	17.46	N/A	17.49	N/A	18.44	N/A	0.17	5.47	15% (+/-)	Yes
Child	N/A	9.81	N/A	10.28	N/A	9.59	N/A	4.80	-6.72	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	25.79	N/A	27.44	N/A	24.83	N/A	6.37	-9.48	15% (+/-)	Yes
Aged	N/A	3.31	N/A	3.32	N/A	3.02	N/A	0.19	-8.84	15% (+/-)	Yes
Disabled	N/A	29.92	N/A	30.63	N/A	40.02	N/A	2.37	30.66	15% (+/-)	No
Child	N/A	3.34	N/A	3.29	N/A	3.59	N/A	-1.50	9.23	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	40.30	-57.66	15% (+/-)	No
Aged	N/A	66.57	N/A	65.26	N/A	65.68	N/A	-1.97	0.65	15% (+/-)	Yes
Disabled	N/A	69.24	N/A	69.12	N/A	90.58	N/A	-0.17	31.04	15% (+/-)	No
Child	N/A	78.74	N/A	78.15	N/A	83.78	N/A	-0.75	7.20	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	60.60	N/A	58.75	N/A	57.30	N/A	-3.05	-2.46	15% (+/-)	Yes
Aged	N/A	72.60	N/A	71.26	N/A	69.24	N/A	-1.84	-2.84	15% (+/-)	Yes
Disabled	N/A	80.47	N/A	79.74	N/A	78.17	N/A	-0.91	-1.96	15% (+/-)	Yes
Child	N/A	84.87	N/A	84.56	N/A	85.77	N/A	-0.36	1.43	15% (+/-)	Yes
Avg # IP Days per User	N/A	86.93	N/A	86.94	N/A	88.13	N/A	0.01	1.37	15% (+/-)	Yes
Aged	N/A	77.54	N/A	76.25	N/A	74.69	N/A	-1.66	-2.04	15% (+/-)	Yes
Disabled	N/A	81.23	N/A	81.18	N/A	78.45	N/A	-0.06	-3.35	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	0.00	-2.86	15% (+/-)	Yes
Avg # LT Days per User	N/A	7	N/A	7	N/A	8	N/A	-0.29	0.69	15% (+/-)	Yes
Aged	N/A	10	N/A	10	N/A	10	N/A	1.10	0.05	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	0.58	-2.04	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	1.32	0.36	15% (+/-)	Yes
FQHC: Total Medicaid Pd per User (Program Type 4)	N/A	247	N/A	246	N/A	245	N/A	-0.45	-0.66	15% (+/-)	Yes
FQHC: Number of Users	N/A	242	N/A	240	N/A	240	N/A	-0.69	-0.27	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	273	N/A	274	N/A	266	N/A	0.42	-2.70	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 5)	N/A	52	N/A	153	N/A	8	N/A	194.23	-94.77	15% (+/-)	No
FQHC: Number of Users	N/A	19	N/A	93	N/A	44	N/A	383.78	-52.41	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>	N/A		N/A		N/A		N/A				
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,632,039	N/A	\$2,026,588	N/A	\$2,667,496	N/A	24.18	31.62	15% (+/-)	No
FP: Number of Users	N/A	22,053	N/A	22,224	N/A	24,153	N/A	0.78	8.68	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$74	N/A	\$91	N/A	\$110	N/A	23.22	21.11	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$335,168	N/A	\$387,733	N/A	\$314,201	N/A	15.68	-18.96	15% (+/-)	No
RHC: Number of Users	N/A	3,172	N/A	3,288	N/A	2,572	N/A	3.66	-21.78	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$106	N/A	\$118	N/A	\$122	N/A	11.60	3.59	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 4)	N/A	\$169,193	N/A	\$204,369	N/A	\$172,829	N/A	20.79	-15.43	15% (+/-)	No
FQHC: Number of Users	N/A	3,036	N/A	3,185	N/A	2,552	N/A	4.91	-19.87	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$56	N/A	\$64	N/A	\$68	N/A	15.14	5.54	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$175,726,875	N/A	\$191,231,974	N/A	\$256,669,930	N/A	8.82	34.22	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	17,735	N/A	17,724	N/A	22,638	N/A	-0.06	27.73	15% (+/-)	No
Waiver: Number of Users	N/A	\$9,908	N/A	\$10,789	N/A	\$11,338	N/A	8.89	5.08	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A		N/A		N/A		N/A				